

SuperNOFA Broadcast

**Continuum of Care
June 2004**

Overarching Policy Issues

MAP

Balanced Approach

- HUD committed to serving all homeless subpopulations
- HUD committed to providing a range of housing solutions

Balanced Approach

- **1/2 of all persons served by HUD are families**

Balanced Approach

- **Emphasis on chronic is to ensure balanced use of resources**

Balanced Approach

- **Permanent housing is key to solving homelessness**
- **Transitional housing is also a valuable tool**

End Chronic Homelessness in 10 Years

- **Target Date – 2012**
- **Less than 8 years left**

2004 Chronic Homeless Elements

- New:**
- CoC's to discuss progress
 - CoC's to link to 10-year city plans
 - projects to identify # chronic clients
 - 10% of awards for chronic projects

Getting Ready

Getting Ready

- **Moving to E-Grants**
- **Tips**
- **Submission package**
- **Assembly Order**

Moving To E-Grants

- **Grants.gov access, CFDA no.:
SHP, 14:235**
- **Applicant needs DUNS # -
recommend obtain by phone
1-866-705-5711**

Tips

- **Format change**
- **Different look/organization**
- **Carefully read NOFA**
- **Do not include instructions for charts and tables**

Submission Package

- **CoC must submit a single mailed package**

Assembly Order

(clarified in tech. correction to NOFA)

- 1. CoC Exhibit 1 section**
- 2. Applicant documentation section**
- 3. Project documentation section**

CoC Exhibit 1

- **Application Summary Form**
- **COC Exhibit 1**
All sections, including Removing Barriers questionnaire, Part 0

Applicant Documentation

SF-424s for all applicants are grouped together in priority list order, not with projects.

Attached to each SF-424 must be:

Attached to SF-424

- 1. List of all projects by priority order, with project name and requested amounts**
- 2. HUD-424B, Applicant Assurances and Certifications w/SF-LLL, as applicable**
- 3. Documentation of non-profit status (new applicants)**

Attached to SF-424

4. Special Certifications (NOFA Attach. 8):

- a. Applicant Certification**
- b. Coordination/Integration of
Mainstream Programs**
- c. Discharge Policy**

Project Documentation

**Project Submission – Each
project submitted in priority
list order**

Project Documentation

Certifications with each project:

- 1. HUD 2991, Consistency w/Con Plan**
- 2. HUD 2880, Disclosure Report**
- 3. HUD 2992, Debarment Suspension**
- 4. SF-424-Supp. Survey on Equal Opportunity**

Project Documentation

5. New projects only – nonprofit documentation for sponsors

Scoring: Need

To Be funded a project must have:

- **Need: 40 of 40 pts**
- **CoC: ≥ 25 of 60 pts**
- **Total: ≥ 65 of 100 pts**

Pro Rata Need

Pro Rata Need

- **Initial Need**
- **Renewal Adjustment or Hold Harmless**
- **PH Bonus**
 - **sliding scale**

1. Initial Need

1. Initial Need
(Ex: \$750,000)

2. Renewal Hold Harmless

- Need amount is the higher of initial PRN or 1-Yr SHPR amount**

2. Renewal Hold Harmless

- **Initial Need - \$750,000**
- **1 Yr SHPR Amt - \$1,000,000**

CoC Priority List

1. SHP	\$250,000	40
2. SHP	\$750,000	40
3. SHPR	\$250,000	10
4. SHPR	\$250,000	10
5. SHPR	\$250,000	10

Need Elements

- ✓ **1. Initial Need**
- ✓ **2. Renewal Hold Harmless**
- 3. PH Bonus**

PH Bonus

Bonus is extra housing resources for a new PH project as 1st priority

- SHP-PH**
- SHP-SH-PH**
- SPC**
- SRO**

Eligible PH Bonus Costs

- **Acq/Rehab**
- **New Construction**
- **Leasing**
- **Operations**
- **Admin**
- **Rental Assistance**

Ineligible

- **Non-permanent housing projects (e.g. SSO, TH)**
- **Supportive Services**
- **HMIS**

PH Bonus Example

- **Priority #1 SHP-PH**

- **Leasing \$50,000**

- **Services \$700,000**

- \$750,000**

PH Bonus Example

- PH Bonus

\$750,000

\$ 50,000 in leasing

PH Bonus Example

Initial PRN	\$750,000
Renewal Hold Harmless	\$0
PH Bonus	\$50,000
Final PRN	\$800,000

PH Bonus Example

1. SHP-PH	\$750,000	40
2. SHPR	\$250,000	10
3. SHPR	\$250,000	10
4. SHPR	\$250,000	10

Why did only the 1st project get 40 pts.?

\$800,000
- \$750,000
\$ 50, 000

Final PRN
#1 project
Remaining Need

PH Bonus 2003

-CoC A: Initial \$1M

-COC B: Initial \$20M

Both: \$750,000 PH Bonus

PH Bonus 2004: Sliding Scale - NEW

Initial

\$10M+

\$5M to \$9.99M

<\$5M

PH Bonus

\$2M PH Bonus

\$1.5M

**\$750,000 or
Initial (lesser of)**

Key Points on Need

- **Renewal Hold Harmless does not guarantee renewal funding**
- **PH bonus is only for housing activities**

Continuum of Care

CoC Scoring Points (60)

2004

- **Processing & Strategy** **17**
- **Gaps & Priority** **10**
- **HMIS** **5**
- **Housing Emphasis** **10**
- **Supplemental Resources** **13**
- **Performance** **5**

2004 Application Summary (CoC – A)

- **New – Geo codes list no longer printed in NOFA**
- **www.hud.gov/grants/index.cfm**

Planning Process & Organizations Chart (CoC – B)

- **No change**

Goals & System Under Development (CoC - C)

- New - Past performance narrative: Impact on the number of chronic homeless?

Goals & System Under Development (CoC - C)

- New - Coordination of CoC strategy with local chronic homeless strategy

Discharge Planning Policy (CoC – D)

- New - Results of discharge planning

Unexecuted Grants Chart (CoC – E)

- **No change**

Inventories, Gaps, Data & Priorities (CoC – F-K)

- **CoC Inventories**
- **Housing gaps**
- **Population/subpopulation**
- **Methods**
- **HMIS**
- **Priorities**

Service Activity Chart

(CoC – F)

- **No change**

Housing Activity Chart

(CoC – G)

- **Emergency**
- **Transitional**
- **Perm. Supp. Housing
for Homeless**

Housing Activity Chart

(CoC – G)

- **Current**
- **Under development**
Fully funded/not occupied

Changes in Housing Activity Chart

- **Only current year**
- **Family unit**
- **HMIS status**

Changes in Housing Activity Chart

- **HMIS Status**

C = currently entering data on clients

P-11/04 = planned month/year

N = not participate

Changes in Housing Activity Chart

- **For emergency shelter:**
 - **Total year round beds**
 - **Seasonal beds**
 - **Overflow or voucher beds**

Housing Activity Chart

Geo Code - No change

Target A –

New: M – Mixed

Target B – No change

Housing Gaps Analysis Chart (CoC – H)

- **Only 2004**
- **Carryover current and Underdevelopment subtotals**
- **Methodology is local judgment: must describe**

Homeless Population and Subpopulation Chart (CoC – I)

- **Minor changes:**
- **Youth changed to youth (under 18)**
- **CoC may complete unsheltered subpopulations beyond chronic homelessness if you have reliable data**

Description of Data Methods

- **Housing Activity Chart**
- **Emergency/ TH Definition**
- **Housing Gaps Chart**
- **Changes in Chronic Homeless
Population since 2003**
- **Homeless Pops & Subpops
Chart**

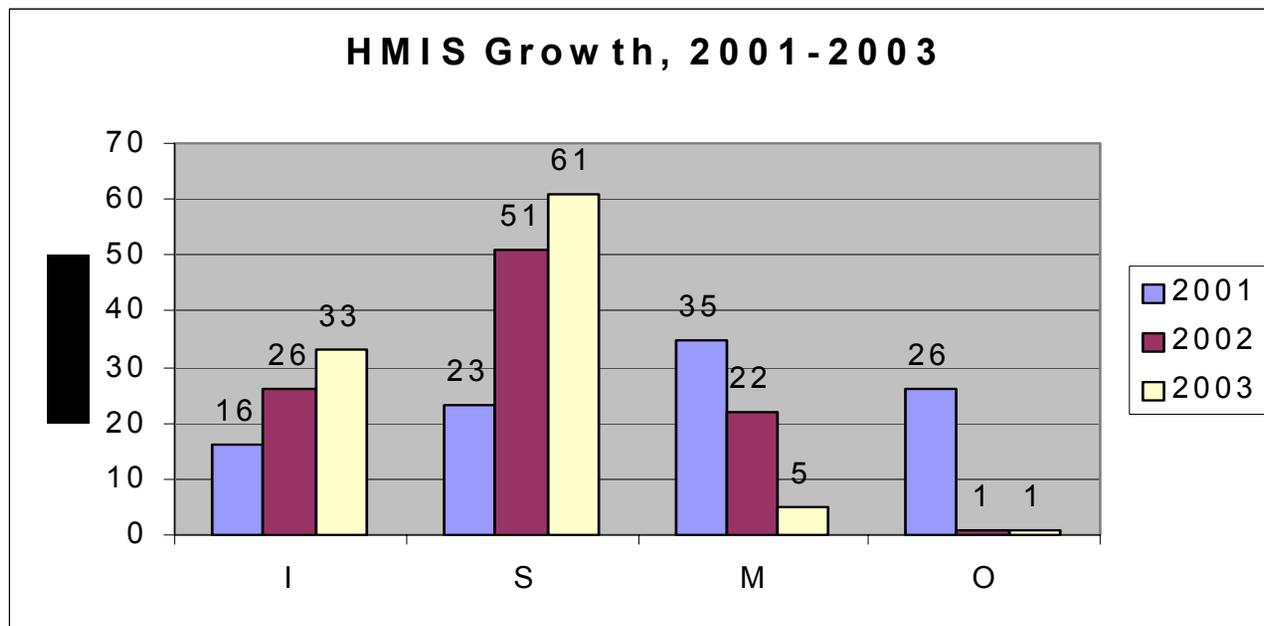
2004 Standards & Methods

	<u>Frequency</u>	<u>Methodology</u>
Hsg Activity Chart	Ann.	1 night survey
Hsg Gaps Chart	Ann.	Local
HP/SP Chart		
Sheltered	= < 3 yrs	1 night survey
Unsheltered	= < 3 yrs	1 night survey

2005 Standards & Methods

	<u>Frequency</u>	<u>Methodology</u>
Hsg Activity Chart	Ann.	1 night last wk in Jan
Hsg Gaps Chart	Ann.	Local
HP/SP Chart		
Sheltered	Every other year	1 night last wk in Jan
Unsheltered	Every other year	1 night last wk in Jan

HMIS Progress, 2001-2003



HMIS

New - HMIS projects below funding line receive priority funding for 1 year if:

- 40 need pts and**
- 65 total points**

HMIS Standards

- But in your head baby, I'm afraid you don't know where it is
- Don't you want some standards to Love
- Don't you need some standards to Love

HMIS Standards

- Wouldn't you love some standards to Love
- We better find some standards to Love

(Grace Slick/Jefferson Airplane
"Somebody To Love")

Project Priorities & Narratives (CoC – K)

New - No longer do narrative on renewals filling a gap

- Only new projects

New - Safe Haven Codes

- SH- th

- SH- ph

Supplemental Resources and Performance (CoC – L)

- **Chart moved to CoC Project Performance (CoC-M)**
- **Narrative simplified; now multiple choice**

CoC Project Performance – New (CoC – M)

- Assesses CoC's progress in reducing homelessness
- Most recent APR for all renewals

Performance

- 1. Permanent housing
(length of stay)**
- 2. Transitional housing
(moving participants to PH)**
- 3. Mainstream services &
Employment**

1. Permanent Housing

What % of homeless persons in your CoC's permanent housing renewal projects stay more than 6 months?

Permanent Housing

3 Step Process

- 1) How many people were served?**
- 2) How many stayed over 6 months?**
- 3) What % stayed over 6 months?**

Permanent Housing

1. Calculate number served (Q. 12 of APR)

- The total from the "ALL" column in both (a) and (b) is the number of persons served in each project

Example: 80 in the 5 projects

Permanent Housing

2. Calculate Length of Stay

- Add the # of persons who stayed over 6 months from both questions for each renewal project
- Example: 62 in CoC

Permanent Housing

3. Calculate % staying over 6 months

- **Divide step 2 by step 1 and multiply by 100**

**Example: $62/80 \times 100 = 77.5\%$
for CoC**

Transitional Housing

**What % of clients in
your CoC's TH renewal
projects moved to
permanent housing?**

Transitional Housing

3 Step Process

- 1) How many left the TH projects?
(including to unknown places)**
- 2) How many moved to permanent housing?**
- 3) What % moved to permanent housing?**

Transitional Housing

1. Calculate number who left (Q.14 of APR)

- The total from the "ALL" column is the number of persons who left each project
- Example: 90 in 3 projects

Transitional Housing

2. Calculate how many moved to permanent housing?
 - Add # of persons in the "All" column for Permanent (shown as a-h)
 - Example: 64

Transitional Housing

3. Calculate Percent

- **90 left TH; 64 moved to PH**
- **Divide step 2 by step 1 and multiply by 100**
- **Example: $64/90 \times 100 = 71.1\%$**

Mainstream Programs & Employment

**What % of all clients leaving
CoC renewal projects access
mainstream services + a
job?**

Mainstream & Employment

- **Include all Income Sources (from APR Q11)**
- **Focus on number who EXIT with each source (not enter)**

Mainstream/ Employment Example:

# who Exited	Income Source	# w/each Source at Exit	% with Income at Exit
105	SSI	40	38.1
105	SSDI	35	33.3

Use of Other Resources Chart (CoC – N)

- **No change**

Removing Barriers to Affordable Housing (CoC – 0)

- **Removing Barriers to
Affordable Housing = 2 pts**
- **New form – HUD 27300
(located on page 26994) of the
general section of the NOFA**

Guidance for Removing Barriers to Affordable Housing (CoC – 0)

- Review Sec. VB2(g) of the general section of the NOFA (page 26951)
- Review March 22nd & April 21st Federal Register Notices
www.archives.gov/federal_register
- www.hud.gov/webcasts/index.cfm

Project Leveraging Chart (CoC – P)

- **No change**

New SHP Project Narrative (CoC – 2A)

- **New: Grant term for NEW projects now 3 years (except HMIS)**

Project Information

Program Comp/Types

(CoC – 2B)

- **SH – Indicate permanent or transitional**

Existing Facilities and/or Activities (CoC – 2C)

- **No Change**

Number of Beds, Participants, and Supportive Services (CoC – 2D)

- **No change**

HMIS Budget

(CoC – 2E)

- **No change**

Operating Costs Chart

(CoC – 2F)

- **No change**

Leasing Information

(CoC – 2G)

- **No change**

Project Budget

(CoC – 2H)

- **No change**

Additional Key Information

- **New – Subpopulation chart for all SHP both new and renewal**

Additional Key Information

- **New - Number of chronic homeless your project will serve at point in time for SHP both new and renewal**

Exhibit 2
SHP
Renewal Projects

Project Information & Budget (CoC – 2RA)

- **New - Priority # requested**
- **Dedicated HMIS – items 1, 2c,
3, 4**

Number of Participants/Number of Beds

Predominantly Serve (70%)	Subpopulation	Serve
X	Chronically Homeless	
	Severely Mentally Ill	X

- **Instructions on page 27564**

Supportive Services Chart & Instructions (CoC – 2RB)

- **No change**

HMIS Budget

(CoC – 2RC)

- **No change to budget form**

Operating Costs Budget (CoC – 2RD)

- **No change**

Exhibit 3
S+C
New Projects

S+C Component Comparisons (CoC – 3A)

- **No change**

S+C Project Narrative (CoC – 3B)

- **No change**

Project Component Information/ Participant Count/ Major Milestones

- **New - Part 58
Environmental Review
for certain TRA**

TRA Project Budget (CoC – 3D)

- **Required documentation for rents exceeding published FMR (applies to all S+C component budgets)**

SRA Project Budget (CoC – 3E)

- **No change**

PRA Project Budget (CoC – 3F)

- **No change**

SRO Project Budget (CoC – 3G)

- **No change**

Additional key Information (CoC – 3H)

- **New – New subpopulation chart, same as SHP**

Exhibit 3R
S+C
Renewal Projects

**Project Narrative/
Performance/
Component/
Information (CoC – 3RA)**

- **No change**

Participant Count

(CoC – 3RB)

- **Chart simplified - subpopulations now captured on new subpopulation chart**

S+C Renewal Budget (CoC – 3RC)

- **FMR documentation, same as new S+C**

**S+C Renewal
Budget/SRO Only
(CoC – 3R-D)**

- **Renewed** at expiring contract rent

Additional Key Information (CoC – 3RE)

- **New – subpopulations chart,
same as other sections**

Exhibit 4
SRO
New Projects

SRO Project Narrative (CoC – 4A)

- **No change**

Project Narrative/ Project Information (CoC – 4B)

- **Per unit cost limitation raised from \$19,000 to \$19,500**

Budget

(CoC – 4C)

- **FMR documentation, same as S+C**

PHA Certification (CoC – 4D)

- **No change**

Additional Key Information (CoC – 4E)

- **New – subpopulations chart,
same as other Sections**