## Step 1: Calculate Formula Income

Pre-populated from FDS for CY 2012

$183.22

## Step 2: Calculate monthly EPC energy savings for each utility type.

The baseline utility allowance is the existing utility allowance reviewed and updated per 24 CFR 990.185(a)(2)(i) to ensure the residents are receiving the proper allowances before energy conservation measures (ECMs) are begun. The post-ECM utility allowance is the updated utility allowance after the energy conservation measures have been installed per 24 CFR 990.185(a)(2)(iii).

Monthly EPC Savings by Utility are calculated as follows:

a. Baseline utility allowance monthly consumption less
b. June 2011 consumption, multiplied by
c. June 2011 utility rate, multiplied by
d. Number of occupied units

\[ \text{Calculation} = (a - b) \times c \times d \]

### Step 3: Calculate the PUM EPC energy savings

a. Sum the monthly utility savings (step 2e) for each utility.
\[ ($1,346.23$ plus $1,431.05 = $2,777.28$)

b. Divide 3a by the number of units occupied
\[ $2,777.28 \div 21.53 = $131.67 \]

### Step 4: Calculate revised PUM formula income

a. Calculated PUM Formula Income (step 1), less
b. PUM EPC energy savings (step 3)
\[ $183.22 - $131.67 = $51.55 \]

### Step 5: Formula Income

- Enter revised PUM Formula Income from step 4 on the 52723 form, Section 3, Part B, Line 01.

### Step 6: Submit worksheet showing the above calculations to appropriate Field Office.