



**Annual MTW Plan for FY 2015
April 1, 2014 to March 31, 2015 (November 6, 2014)**

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SECTION I: INTRODUCTION

A. Overview of the OHA's Short-Term and Long-Term Goals and Objectives

MTW Activities

As an MTW agency, OHA is allowed flexibility to modify certain requirements in order to achieve one or more of the following MTW statutory objectives:

1. Reduce cost and achieve greater costs effectiveness in Federal expenditures;
2. Give incentives to families with children where the head of household is working, is seeking work, or is preparing for work by participating in job training, educational programs, or programs that assist people to obtain employment and become economically self-sufficient; and
3. Increase housing choices for low-income families.

In general, the OHA's short term and long term goals are to continue to implement the current MTW activities and uses of funds. OHA contemplates changes to some of its ongoing MTW activities and uses of funds.

All activities and uses of funds are discussed in detail in the plan. For example, OHA re-proposed activity 2 to consolidate it with activity 3, eliminate interims (with exceptions) and change residents' flat rent options. In addition, OHA closed out activities 4 and 7. Note that activity 3 is listed as a closed out activity since OHA proposed to consolidate it with activity 2. OHA has not yet implemented activities 5 and 6. The plan discusses the update on implementation of these two activities.

OHA's long term goals for MTW activities may change as MTW is a demonstration program. Changes will be made as necessary to meet the needs of OHAs participants and residents in the best possible manner with consideration for funding and other factors outside of OHA's control.

Non-MTW Activities

The OHA administers a number of non-MTW programs. Such programs include, but are not limited to, the following: (1) vouchers for non-elderly persons with disabilities, (2) HUD VASH vouchers, (3) vouchers for single-room occupancy, (4) resident opportunities and supportive services (ROSS) and non-public housing units. These programs are essential in their support and assistance to residents and participants that are not involved in MTW activities.

OHA's non-public housing units are located at West Oaks Apartments (180 one and two bedroom units), Antioch Manor (a project-based section 202 property consisting of 101 units for the elderly) and the 75 unit Jackson Court/Division Oaks Development. Jackson Court is a 58 unit, 3 story senior housing apartment complex with one bedroom units only. Division Oaks is a two story, 17 unit family apartment complex. The Jackson Court/Division Oaks Development operates without any public housing or project-based section 8 subsidy.

In addition, OHA maintains oversight of the Carver Park HOPE VI development, which includes the Landings at Carver Park and the Villas at Carver Park. The Landings at Carver Park is 56 units of affordable housing for families (26 tax credit and 30 tax credit/public housing hybrid). The Villas at Carver Park is a 64 unit tax credit/public housing hybrid apartment complex for the elderly.

OHA's long term plan for its non-MTW programs is to continue to manage its properties and to seek opportunities for OHA to increase its housing portfolio such that additional affordable housing options are available to the community. In addition, the OHA is committed to improving the quality of housing provided to its residents as funding permits.

Sanford Housing Authority

The OHA continues to manage the Sanford Housing Authority (SHA). The goals and objectives for SHA include demolition and redevelopment of the SHA public housing sites. OHA with SHA plans to establish a community coalition, with the SHA Board of Commissioners to submit a Choice Neighborhoods application to HUD to request funding as part of the redevelopment process.

Standard HUD Metrics

HUD recently modified the MTW metrics. As such, OHA is still developing the metrics that will apply to OHA's MTW activities and the metrics presented in this plan may be modified further.

SECTION II: GENERAL HOUSING AUTHORITY OPERATING INFORMATION

A. Housing Stock Information

Planned New Public Housing Units to be Added During the Fiscal Year											
# of UFAS Units											
AMP Name and Number	<u>Bedroom Size</u>							Total Units	Population Type	Fully Accessible	Adaptable
	0	1	2	3	4	5	6+				
PIC Dev. #/AMP PIC Dev. Name	0	0	0	0	0	0	0	0	N/A	N/A	N/A

Total Public Housing Units to be Added 0

Planned Public Housing Units to be Removed During the Fiscal Year		
PIC Dev. #/ AMP PIC Dev. Name	Number of Units to be Removed	Explanation for Removal
N/A	0	N/A

Total Public Housing Units to be Removed 0

New Housing Choice Vouchers to be Project-Based During the Fiscal Year		
Property Name	Anticipated Number of vouchers to be Project-Based	Description of Project
West Oaks	50	West Oaks Apartments is a three story, 280 unit, affordable market rate rental property in which OHA plans to project base up to fifty units to provide transitional housing to homeless individuals for up to eighteen months. OHA will work with the Wayne Densch Center, Inc. and other service providers who will provide case management as a homelessness preventative measure. A total of twenty vouchers/units are to be committed for 2014. See activity 6.

Anticipated Total New Vouchers to be Project-Based 50

Anticipated Total Number of Project-Based Vouchers Committed at the End of the Fiscal Year 20

Anticipated Total Number of Project-Based Vouchers Leased Up or Issued to a Potential Tenant at the End of the Fiscal Year 20

Other Changes to the Housing Stock Anticipated During the Fiscal Year
Starting April 1, 2013, OHA was awarded an additional 110 VASH vouchers for MTW FY 2013. This award will continue to be implemented in years forward.

General Description of All Planned Capital Fund Expenditures During the Plan Year

Capital Expenses

Ivey Lane 4-9 has planned capital expenditures during FY 2015 in the amount of \$298,212 for plumbing (i.e., re-piping) and \$210,000 for bathroom renovations. The Central Office Cost Center (COCC) has planned capital expenditures during FY 2015 in the amount of \$100,000 for computer equipment and software assets. OHA has \$857,478 of planned expenditures for the public housing sites' Capital Fund Financing Program loan repayment to Deutsche Bank.

OHA will use \$365,860 from Capital Fund Financing Reserves to pay for the costs of security cameras to be installed at the public housing sites.

Non-Capital Expenses

Non-Capital Expenditures include administrative salaries, security guard service and architectural services/fees.

B. Leasing Information

Planned Number of Households Served at the End of the Fiscal Year		
MTW Households Served Through	Planned Number of Households to be Served	Planned Number of Unit Months Occupied/Leased
Federal MTW Public Housing Units to be Leased	1458	17496
Federal MTW Voucher (HCV) Units to be Utilized**	2304	27648
Number of Units to be Occupied/Leased through Local, Non-Traditional, MTW Funded, Property-Based Assistance Programs	0	0
Number of Units to be Occupied/Leased through Local, Non-Traditional, MTW Funded, Tenant-Based Assistance Programs	0	0
Total Households Projected to be Served	3761	45144

**** Please note that these numbers do not include the Sanford vouchers.**

Reporting Compliance with Statutory MTW Requirements

OHA is not out of compliance with Section II(D) of the Standard MTW Agreement, thus no discussion is necessary.

Description of any Anticipated Issues Related to Leasing of Public Housing, Housing Choice Vouchers and/or Local, Non-Traditional Units and Possible Solutions

Housing Program	Description of Anticipated Leasing Issues and Possible Solutions
Public Housing	The chief issue related to leasing public housing units is that a substantial number of applicants fail the criminal background checks at the time of admission, making it difficult to fill vacancies from the waiting list in a timely manner. In addition, a significant number of public housing residents fail criminal background checks at the time of re-certification, resulting in their termination. This further increases the number of vacant units, which must be filled from the waiting list. OHA has reduced the criminal background check eligibility period from ten years

	<p>to five years but this has not resolved the issue. Unfortunately, the criminal background of applicants is not a matter for which OHA has direct control.</p> <p>Adequate public transportation is also an issue. The lack of public transportation from the available public housing units to the applicant's place of employment often results in the applicant refusing the housing unit, which extends the time required to fill vacancies. Again, for the most part, this issue is not a matter for which OHA has direct control.</p>
Housing Choice Voucher	<p>The chief issue relative to the leasing of HCVs is OHA's ability to pay the amount of the rent that an owner will accept. Typically, one of two scenarios occur: (1) the amount of rent that an owner requests may not be reasonable or (2) at the initial lease up, the client would be required to pay more than 40% of their adjusted income, which makes the home unaffordable. In some instances, owners are willing to work with clients and accept a lesser rent. However, some owners prefer not to rent unless they receive the amount of rent they request. OHA's possible solution is to attempt to negotiate with the owner such that the rent is in line with the rent reasonableness standards and up to 40% of the participant's income.</p> <p>Funding is also a potential issue for the HCV program. OHA may not have enough subsidy money and/or administrative support to comply with HUD's leasing requirements.</p>

C. Wait List Information

Wait List Information Projected for the Beginning of the Fiscal Year				
Housing Program(s)	Waist List Type	Number of Households on Wait List	Wait List Open, Partially Open or Closed	Are There Plans to Open the Wait List During the Fiscal Year
Federal MTW Public Housing	Community Wide	11473	Open	N/A
Federal MTW Housing Choice Voucher Program	Community Wide	678	Closed	No
Federal MTW Public Housing Units	Site-Based* *This includes Hampton, Carver – Villas & Landings	2366	Closed	No

Partially Open Wait Lists
N/A
Local, Non-Traditional Housing Program
N/A

Other Wait List Types
N/A
Changes to the Wait List or Policy Changes Regarding the Wait List
Public Housing
An issue related to difficulties with waiting list vacancies is that the OHA

	<p>ACOP states that applicants must have 12 months of continuous fulltime employment in order to establish a preference on the waiting list. This adds to the difficulty filling vacancies because many applicants do not have twelve months of continuous fulltime employment. OHA has addressed this issue by reducing the continuous fulltime employment requirement from twelve months to six months.</p> <p>OHA staff would like to more strongly adhere to its mission to offer a choice of safe and affordable housing options and opportunities for economic independence for residents of Orlando and Orange County. The OHA Admissions and Continued Occupancy Policy (ACOP) did not establish a public housing admissions wait list preference for applicants that live, work or have a verifiable offer for employment within Orange County, FL. OHA has resolved this issue by including a local preference for applicants that live, work or have a verifiable offer for employment in Orange County, FL.</p> <p>OHA has changed its wait list policy to offer eligible applicants two unit assignments instead of one. Applicants that refuse both unit assignments will be withdrawn from the Low Rent Public Housing Wait List and not allowed to reapply for one year.</p>
<p>Housing Choice Voucher</p>	<p>An issue related to difficulties with waiting list vacancies is that the OHA Section 8 Administrative Plan states that applicants must have 12 months of continuous fulltime employment in order to establish a preference on the waiting list. This adds to the difficulty filling vacancies because many applicants do not have twelve months of continuous fulltime employment. OHA has addressed this issue by reducing the continuous fulltime employment requirement from twelve months to six months.</p> <p>OHA staff would like to more strongly adhere to its mission to offer a choice of safe and affordable housing options and opportunities for economic independence for residents of Orange county. The OHA Section 8 Administrative Plan did not establish a Section 8 admissions wait list preference for applicants that live, work or have a verifiable offer for employment within Orange County, FL. OHA has resolved this issue by including a local preference for applicants that live, work or have a verifiable offer for employment in Orange County, FL.</p>

SECTION III: PROPOSED MTW ACTIVITIES

Activity 2: Streamline the Recertification in the Public Housing and Housing Choice Voucher Programs **(Re-Proposed)**

Description: Streamline the recertification process in the public housing and housing choice voucher programs by conducting recertification of all residents and participants every three years (triennial).

This activity used to involve the recertification of the entire elderly/disabled population every three years. OHA proposes to extend this activity to include the families. OHA will recertify one-third of all residents and participants in FY 2015. Thereafter, OHA proposes to implement this activity by recertifying one third of its full population each year.

OHA proposes to consolidate former activities 2 and 3. Therefore, if approved, activity 2 will also streamline the rent calculation process by including the modified third party verification and asset disregard policies and procedure for both public housing and the housing choice voucher program. Subject to any further HUD approvals, this activity would include VASH, NED and FUP.

OHA also proposes to streamline the recertification process by eliminating interims completely except for hardships, audits, decreases in family size and reasonable accommodations for all residents and participants. Last, OHA proposes to increase public housing residents' ability to choose the Flat Rent Option to twice per year rather than annually.

Due to the extended recertification period, the OHA proposes to create a local form 9886, Authorization for Release of Information. The local form will capture the same information as the HUD form 9886 except that the resident/participant's consent for release of information will be extended from 15 months to 36 months as needed to update the resident/participant's data between each triennial recertification.

Achievement of Statutory Objectives: This activity will meet the following statutory objectives: (1) to reduce cost and achieve greater cost effectiveness in Federal expenditures and (2) to give incentives to families with children whose heads of household are either working, seeking work, or participating in job training, educational or other programs that assist in obtaining employment and becoming economically self sufficient.

Triennial recertifications, modified third party verification and asset disregard policies and procedures and the elimination of interims completely, except for hardships, audits, decreases in family size and reasonable accommodations, will achieve the statutory objective to reduce cost and achieve greater cost effectiveness in Federal expenditures by reducing staff time spent on recertifications and interims.

Eliminating interims will also achieve self sufficiency by reducing the incentive for voluntary loss of employment and increasing the incentive to increase earnings. Increasing public housing residents' ability to choose the flat rent option to twice per year rather than annually will achieve the statutory objective of self sufficiency as well. The current limited flat rent option is a disincentive for increased income and therefore self sufficiency. By allowing the resident to request flat rent once in addition to the time of annual recertification, OHA will provide another opportunity for rent to become stable despite increased income and thus increase the incentive

for residents to improve their employment status and income and consequently achieve the statutory objective of self sufficiency.

Anticipated Impacts: An anticipated impact of this activity on the statutory objective to reduce cost and achieve greater cost effectiveness in Federal expenditures is a reduction in staff time spent on recertifications and interims. A reduction in staff time spent on recertifications and interims will allow OHA to more efficiently use its funding for the benefit of its residents and participants.

Another anticipated impact is the possibility of not capturing as much income from non-elderly and non-disabled households due to the change from annual to triennial recertifications. This anticipated impact could result in a gain or loss of rental income to OHA depending on whether resident/participant incomes decrease or increase as a result of the changes to this activity.

An anticipated impact of this activity on the statutory objective to increase self sufficiency is increased employment and income for residents and HCV program participants. OHA anticipates that eliminating interims will help maintain or increase employment because it will reduce the incentive for voluntary loss of employment based upon knowledge that the housing authority would immediately decrease rent following a reported loss of employment/income. Similarly, allowing public housing residents to choose flat rent twice per year would increase self-sufficiency by increasing the incentive for residents to earn more income without fear of a rent increase.

Once OHA has finalized the implementation of the new Standard HUD Metrics, OHA may develop additional anticipated impacts.

Anticipated Schedules for Achieving Objective(s): OHA plans to conduct recertifications in thirds. OHA must strategize to determine the best method to implement the division of the population. OHA’s anticipated schedule to increase the flat rent option to twice per year, to implement the elimination of interims with exceptions will begin in FY 2015. The modified third party verification and asset disregard policies and procedures have already been implemented.

OHA plans to have public housing residents and participants sign the local form 9886 in 2014.

Table III. A.
Proposed Triennial Implementation Schedule

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Full Recert	ALL	Families Only	Families Only	Group 1 1/3 Entire Population	Group 2 1/3 Entire Population	Group 3 1/3 Entire Population	Group 1 1/3 Entire Population	Group 2 1/3 Entire Population
Online Update	None	None	None	None	Group A 2/3 Entire Population	Group B 2/3 Entire Population	Group C 2/3 Entire Population	Group A 2/3 Entire Population

Authorization(s): Sections C.4., C.11., D.1.c. and D.2.a. of Attachment C of the MTW Agreement.

Need for Authorization: The Section C.4. and D.1.c. of Attachment C of the MTW Agreement authorizations are needed to waive the PHA's responsibility to conduct a re-examination of income and composition *at least annually* for public housing residents and housing choice voucher participants respectively. The authorizations in C.4. and D.1.c. of Attachment C give OHA the flexibility to conduct the proposed triennial recertifications, eliminate interims (with exceptions provided) and create a local form 9886 with an extended consent period for public housing residents and housing choice voucher participants.

Sections C.4. and C.11. and D.1.c. and D.2.a. of Attachment C of the MTW Agreement are needed to modify the third party verification and asset disregard policies for public housing and the housing choice voucher program.

Section C.11. of Attachment C of the MTW Agreement is needed to increase public housing residents' ability to choose the Flat Rent Option to twice per year rather than annually.

Additional Information for Rent Reform Activities:

Impact Analysis

1. Description of rent reform activity: For a description of the rent reform activity, please see the description section above.
2. Tracking and documenting the implementation of the rent reform activity: OHA has provided a schedule for triennial recertification. See Table III. A. OHA will track and document the triennial recertification, the elimination of interims through the applicable metrics.

OHA has already implemented modified third party verification and asset disregard policies. OHA will track and document the implementation of the modified third party verification and asset disregard policies by the applicable metrics.

OHA will track and document the elimination of interims for public housing and the housing choice voucher program by following the applicable metrics.

OHA will track and document the public housing residents' ability to choose the Flat Rent Option twice per year by following the applicable metrics.

3. Identifying the intended and possible unintended impacts of the rent reform activity
In addition to the previously cited impacts on the stated objectives, OHA anticipates that the change to triennial recertifications will help residents/participants by reducing the frequency with which they have to travel to OHA to comply with recertification requirements.
4. Measuring the impacts of the rent reform activity
OHA has developed Tables III. B. and III. C. to illustrate key impact indicators based on public housing and housing choice voucher program data prior to the implementation of the rent reform activity 2.

Table III. B.
OHA Public Housing Tenants' Rent

	OHA Public Housing Tenants' Share of Rent (Rent Roll by Occupied Unit Months)
FY 2012	\$233.01
FY 2013	\$234.06
Difference	\$1.05

Table III. C.
OHA HCV Program Tenants' Share of Rent

	OHA HCV Program Tenants' Share of Rent (Tenants' Rent Payment to Landlord by Unit Month)
FY 2013*	\$173.22
FY 2014	\$189.39
Difference	\$16.17

*The FY 2013 data is only available for July 1, 2012 through March 31, 2013 due to a system change.

The tables above illustrate the comparison between fiscal years for public housing and for the HCV program. The table for public housing shows a \$1.05 average increase per occupied unit month between FY 2012 and FY 2013. The table for the HCV program shows a \$16.17 different per unit month, almost 10%.*

By implementing Activity 2, the families' rent would not increase thus allowing tenants to increase their income and make a positive impact on their self-sufficiency. For FY 2015, however, all households will receive full recertifications and thus the only changes being implemented are the restriction on interim recertifications and the ability to choose flat rents twice annually. Therefore, given the limited implementation for FY 2015 of Activity 2, the revisions to Activity 2 would not have as much impact as annual tenant rent differences.

There is no reason to expect different impacts to protected classes from the rest of the OHA population. OHA will continue to measure the impacts of this activity by analyzing the data collected for the metrics.

For the years examined, the HCV program average monthly tenant rental payments increased more than in the public housing program. Contributing factors may have included the implementation of an admissions preference for working families and OHA efforts to reduce unreported income with respect to the Sanford vouchers.

Hardship Case Criteria

OHA will establish a hardship panel to evaluate individual circumstances in the case of hardship exemption requests. Qualifying hardships will include the loss of income due to circumstances beyond the household's ability to control, including the following:

- (1) temporary medical condition that prevents an adult family member from working when loss of employment is not covered by paid medical benefits,

(2) loss of employment due to reduction in workforce or closure of the place of employment where employment income loss is not covered by severance or separation benefits and

(3) an increase in medical expenses such that these expenses exceed 15% of gross income.

Description of Annual Reevaluation of Rent Reform Activity

OHA will analyze the data collected in the applicable metrics to determine whether the objective(s) are achieved and whether revision is necessary to mitigate negative impacts of unintended consequences.

Transition Period

OHA will provide participants and residents with written notice of the triennial recertification process, the elimination of interims completely (with previously stated exceptions) and the public housing residents' increased ability to choose flat rent twice per year.

Cost Effectiveness				
CE # 1: Agency Cost Savings				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Total cost of task in dollars (decrease).	<p><u>Section 8:</u> \$200,731*</p> <p>9,464 hours/year X \$21.21 (average hourly wage) = \$200,731</p> <p><u>Public Housing:</u> \$340,080*</p> <p>12,480 hours/year X \$27.25 (average hourly wage) = \$340,080</p> <p>*These calculations include estimated benefits but do not include overhead costs</p>	<p><u>Section 8:</u> \$100,365</p> <p><u>Public Housing:</u> \$170,040</p> <p>These amounts represent a 50% decrease for FY 2016</p>	To be determined.	To be determined.
CE # 2: Staff Time Savings				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Total time to complete the task in staff	<u>Section 8:</u> 9,464 hours	<u>Section 8:</u> 4,732 hours	To be determined.	To be determined.

hours (decrease).	8 hours/day X 52 weeks/year = 2080 hours 2080 hours/year X 65% = 1352 hours X 7 employees = 9,464 hours <u>Public Housing:</u> 12,480 hours 8 hours/day X 52 weeks/year = 2080 hours 2080 hours/year X 75% = 1560 hours X 8 employees = 12,480 hours	<u>Public Housing:</u> 6,240 hours These amounts represent a 50% decrease for FY 2016		
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CE # 3: Decrease in Error Rate of Task Execution

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Average error rate in completing a task as a percentage (decrease)	0%	0%	To be determined.	To be determined.

CE # 5: Increase in Tenant Rent Share

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Tenant rent share in dollars (increase).	<u>Public Housing:</u> \$3,808,430* * Data used is from FY 2013 total rent of households because FY 2014 data is not yet available <u>Section 8:</u> \$6,033,439** **Rent to owners for FY 2013	<u>Public Housing:</u> \$3,821,125 <u>Section 8:</u> \$6,053,550 1% increase for FY 2016	To be determined.	To be determined.

<h2 style="background-color: #0070C0; color: white; padding: 5px;">Self Sufficiency</h2> <p>SS # 1: Increase in Household Income</p>

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Average earned income of households affected by this policy in dollars (increase).	<u>Section 8:</u> \$15,756 <u>Public Housing:</u> \$18,034 This data is prior to the implementation of this activity, i.e., as of FY 2014 (1/8/14)	<u>Section 8:</u> \$15,809 <u>Public Housing:</u> \$18,094 1% increase for FY 2016	To be determined.	To be determined.

SS # 3: Increase in Positive Outcomes in Employment Status

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Increase in Earned Income				
(1) Employed Full-Time (2) Employed Part-Time (3) Enrolled in an Educational Program (4) Enrolled in Job Training Program (5) Unemployed (6) Other – Increase in earned income	<u>Average Earned Income</u> <u>Section 8:</u> 0/HOH <u>Public Housing:</u> 104/HOH Since OHA does not have tracking methods in place for (1) – (5), OHA has decided to define and track “Other” as Increase in Earned Income”	5% increase for FY 2015 <u>Section 8:</u> 0 HOH <u>Public Housing:</u> 119 HOH 5% increase for FY 2016	To be determined	To be determined.

SS # 4: Households Removed from Temporary Assistance for Needy Families (TANF)

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Number of households receiving TANF assistance (decrease)	<u>Section 8:</u> 178* <u>Public Housing:</u> 76* *This data is as of 4/7/14. Note that it is after the start of FY2015 because this metric was not included in OHA’s initial plan submission. HUD requested this metric on	<u>Section 8:</u> 176 or 1% for FY 2016 <u>Public Housing:</u> 75 or 1% for FY 2016	To be determined	To be determined

	3/31/14.			
SS # 5: Households Assisted by Services that Increase Self Sufficiency				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
<p>Number of households receiving services aimed to increase self sufficiency (increase)*</p> <p>* Services aimed to increase self sufficiency are defined as the services associated with activity 1</p> <p>*Note that some households remain active in the resource center although they are paying \$225 because they continue to receive other services</p>	<p><u>Public Housing:</u> 130*</p> <p>*As of 1/1/14, 209 participants have been referred to the MTW Resource Center and 130 are active</p> <p><u>Section 8:</u> 0**</p> <p>**This number is 0 because section 8 participants have not yet been added to activity 1 (referred to the resource center to receive services aimed to increase self sufficiency)</p>	131 1% increase for FY 2016	To be determined	To be determined
SS # 8: Households Transitioned to Self Sufficiency				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
<p>Number of households transitioned to self sufficiency (increase).</p> <p>The PHA definition for “self sufficiency” is to be paying \$225 in monthly rent.</p>	<p>105 current participants (as of 1/1/14) of the 209 total assisted by the MTW Resource Center</p> <p><u>Section 8:</u> 0**</p> <p>**This number is 0 because section 8 participants have not yet been added to activity 1 (referred to the resource center to receive services aimed to increase self sufficiency)</p>	106 1% increase for FY 2016	To be determined	To be determined

SECTION IV: APPROVED MTW ACTIVITIES: HUD APPROVAL PREVIOUSLY GRANTED

A. Implemented Activities

Activity 1: \$225 Rent Floor for Non-Elderly and Non-Disabled Households

Approval & Implementation Year: Activity 1 was first approved in FY 2012. The phased in implemented began in the Initial Demonstration Period.

Description: Phase in the implementation of a self-sufficiency rent floor of \$225 for households that are not elderly and not disabled. The implementation of the rent floor includes a referral to the MTW Resource Center for non-elderly and non-disabled households not paying \$225 at the time the rent floor is implemented. The implementation of the \$225 rent floor provides hardship exceptions linked to self sufficiency activities.

The MTW Resource Center provides self sufficiency services including but not limited to case management, needs assessments, employability counseling, and job referral/placement assistance services for a maximum of two years for each adult referred to the MTW Resource Center. Use of a computer lab, transportation (bus passes) and child care assistance is provided to help participants secure and maintain employment. OHA monitors the progress of households subject to the rent floor relative to accomplishing the goals identified in their self sufficiency plan.

Status: Partially implemented.

Anticipated Modifications: Implementing the HCV program to Activity 1 would likely double the population served by the MTW Resource Center. OHA wants to make sure it is prepared to handle the increase especially considering sequestration and reduced staff. Consequently, OHA plans to delay expansion of the \$225 rent floor to the HCV program until FY 2016.

Changes to the metrics, baselines or benchmarks during the Plan Year: The metrics will change as the Standard HUD Metrics will be implemented as a tracking mechanism for activities.

OHA will discontinue tracking/reporting on the following agency-developed metrics and instead implement the applicable Standard HUD Metrics: (1) amount of income and earnings, (2) number of working adults and heads of households, (3) number of staff minutes spent on recertification and (4) average earnings of families with non-elderly, non-disabled adults initially covered by rent floor.

The following two agency-developed metrics were not tracked: (1) voluntary loss of employment and (2) number of undeclared occupants who sign leases. They will continue to not be tracked.

Authorization(s): OHA does not require any different authorizations from Attachment C or D.

Significant Change Requiring Re-Proposal: No significant change has occurred to require re-proposal.

Self Sufficiency

SS # 1: Increase in Household Income

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Average earned income of households affected by this policy in dollars (increase).	<p>Public Housing: \$12,607*</p> <p><small>*This data is taken from the earned income of <i>active</i> residents of the MTW Resource Center as of 1/1/14</small></p>	<p><u>Public Housing:</u> \$12,733</p> <p>1% increase for FY 2015</p>	To be determined	To be determined

SS # 3: Increase in Positive Outcomes in Employment Status

<i>Unit of Measurement</i> (Head of Household-HOH)	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
<p>(1) Employed Full-Time*</p> <p>(2) Employed Part-Time*</p> <p>(3) Enrolled in an Educational Program</p> <p>(4) Enrolled in Job Training Program</p> <p>(5) Unemployed</p> <p>(6) Other</p> <p><small>*The Resource Center only tracks whether participants/residents are employed. The Resource Center does not track whether they are employed full-time or part-time.</small></p>	<p>(1) Employed - 72</p> <p>(2) Employed - 72</p> <p>(3) Enrolled in an Educational Program – 40*</p> <p>(4) Enrolled in Job Training Program – 7*</p> <p>(5) Unemployed - 69</p> <p>(6) Other</p> <p><small>This data pertains to <i>active</i> residents of the MTW Resource Center as of 1/1/14</small></p> <p><small>*These numbers may not increase because once the participant transitions to self-sufficiency (paying \$225), they are no longer required to participate in services provided by the MTW Resource Center</small></p> <p><u>Section 8:</u> <small>There is no section 8 data at this time because the HCV program has not yet been added to this activity which means the households have not yet been identified and tracked.</small></p>	<p>For FY2015:</p> <p>(1) 76 HOHs</p> <p>(2) 76 HOHs</p> <p>(3) 42 HOHs</p> <p>(4) 8 HOHs</p> <p>(5) 66 HOHs</p> <p>(6) N/A</p>	To be determined	To be determined
	<p>(1) Employed – 55%</p> <p>(2) Employed – 55%</p> <p>(3) Enrolled in an</p>	<p>For FY 2015:</p> <p>(1) 58% of HOHs</p>	To be determined	To be determined

	<p>Educational Program – 30%</p> <p>(4) Enrolled in Job Training Program – 5%</p> <p>(5) Unemployed – 53%</p> <p>This data pertains to <i>active</i> residents of the MTW Resource Center as of 1/1/14</p>	<p>(2) 58% of HOHs</p> <p>(3) 32% of HOHs</p> <p>(4) 6% of HOHs</p> <p>(5) 51% of HOHs</p> <p>(6) N/A</p>		
SS # 4: Households Removed from Temporary Assistance for Needy Families (TANF)				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Number of households receiving TANF assistance (decrease)	<p>7*</p> <p>*Data is as of 1/15/14 and pertains only to <i>active</i> residents referred to the MTW Resource Center receiving TANF</p>	<p>6</p> <p>1% decrease for FY 2015</p>	To be determined	To be determined
SS # 5: Households Assisted by Services that Increase Self Sufficiency				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
<p>Number of households receiving services aimed to increase self sufficiency (increase)*</p> <p>* Services aimed to increase self sufficiency are defined as the services associated with activity 1</p> <p>*Note that some households remain active in the resource center although they are paying \$225 because they continue to receive other services</p>	<p>130*</p> <p>*As of 1/1/14, 209 participants have been referred to the MTW Resource Center and 130 are active</p>	<p>131</p> <p>1% increase for FY 2015</p>	To be determined	To be determined
SS # 6: Reducing Per Unit Subsidy Costs for Participating Households				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Average amount of Section 8 and/or 9 subsidy per households affected by this policy in dollars (decrease)	<p><u>Public Housing:</u></p> <p>\$3,493*</p> <p>* This data reflects the CY 2010 Average Subsidy per household per year. Note that although this activity does not include senior</p>	\$3458 or 1% decrease	To be determined	To be determined

	<p>sites, they are included in the average subsidy data because they cannot be separated</p> <p><u>Section 8:</u> The data for FY 2015 is not yet available</p>			
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SS # 7: Increase in Tenant Rent Share

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Tenant rent share in dollars (increase).	<p>\$3,285,474*</p> <p>* This data reflects the total rent revenue for CY 2010 for the following public housing sites:</p> <ol style="list-style-type: none"> 1. Griffin Park 2. Reeves Terrace 3. Lake Mann 4. Murchison Terrace 5. Ivey Lane Homes 6. Citrus Square 7. Omega 8. Marden Meadows <p>Johnson Manor, Lorna Doone, Meadow Lakes & Hampton Park Villas have been excluded as they are senior sites.</p> <p><u>Section 8:</u> Section 8 has not yet been added to this activity</p>	<p><u>Public Housing:</u> \$ 3,318,329</p>	To be determined.	To be determined.

SS # 8: Households Transitioned to Self Sufficiency

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
<p>Number of households transitioned to self sufficiency (increase).</p> <p>The PHA definition for “self sufficiency” is to be paying \$225 in monthly rent.</p>	0	<p>1</p> <p>1% increase for FY 2015</p>	To be determined	To be determined

Activity 5: Supporting up to 50 Homeowners for Six (6) Months Each by Providing Interim Financial Assistance (vouchers) and Counseling to Prevent Foreclosures

Approval & Implementation Year: Activity 5 was first approved in FY 2012. The phased in implementation began in FY 2014.

Description: Activity 5 is planned to support up to 50 homeowners for six months each by providing interim financial assistance (vouchers) and counseling to prevent foreclosures.

Status: Partially implemented. One households was approved on November 6, 2013. Foreclosure prevention assistance through this activity began on December 1, 2013.

Anticipated Modifications: The OHA will in some instances provide a lump sum payment to the lender on behalf of an eligible, program approved applicant to bring the loan current, in order to move forward with providing short-term foreclosure assistance.

Changes to the metrics, baselines or benchmarks during the Plan Year: The applicable standard HUD metrics have been selected.

Authorizations: OHA does not require any different authorizations from Attachment C or D.

Significant Change Requiring Re-Proposal: No significant change has occurred to require re-proposal.

Housing Choice				
HC # 4: Displacement Prevention				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Number of households (homeless) at or below 80% AMI that would lose assistance or need to move (decrease). If units reach a specific type of household, give that type in this box.	50 households	5 households in FY 2015* *Reaching this benchmark will be determined by households not having a foreclosure lawsuit filed or pending against the homeowner one (1) year after the end of the voucher period	To be determined	To be determined

HC # 7: Households Assisted by Services that Increase Housing Choice				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Number of households receiving services aimed to increase housing choice (increase).	0	5 households during FY 2015	To be determined	To be determined

Activity 6: Provide up to 50 Units and Supportive Services at West Oaks Apartments for up to 18 Months for Homeless Individuals

Approval & Implementation Year: Activity 6 was first approved in FY 2012. The phased in implementation began in September 2013.

Description: Activity 6 was planned to provide up to 50 one bedroom units and supportive services for up to 18 months for homeless individuals at West Oaks Apartments, a 280 unit market rate multifamily property owned by OHA.

Status: Partially implemented. HUD has approved all 50 project based vouchers to be used in coordination with homeless service providers. One resident completed the 18 month program as of April 2014 and two additional residents moved into West Oaks in March 2013.

Anticipated Modifications: None.

Changes to the metrics, baselines or benchmarks during the Plan Year: The applicable standard HUD metrics have been selected.

Authorization(s): OHA does not require any different authorizations from Attachment C or D.

Significant Change Requiring Re-Proposal: No significant change has occurred to require re-proposal.

Cost Effectiveness				
CE # 1: Agency Cost Savings				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Total cost of task in dollars (cost to prepare and implement the competitive process to project –base 50 vouchers)	\$2,310 *This calculation includes estimated benefits but does not include overhead costs	\$0	To be determined.	To be determined.
CE # 2: Staff Time Savings				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Total time to complete the task in staff hours (decrease).	Procurement – 24 hours Administration- 10 hours Project Management – 8 hours	Procurement – 0 hours Administration - 0 hours Project Management – 0 hours	To be determined.	To be determined.

Housing Choice

HC # 5: Increase in Resident Mobility

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Number of households able to move to a better unit and/or neighborhood of opportunity as a result of the activity (increase).	0	1 household for FY 2015	To be determined	To be determined

HC # 7: Households Assisted by Services that Increase Housing Choice

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Number of households receiving services aimed to increase housing choice (increase).	0	20 households	To be determined	To be determined

B. Not Yet Implemented Activities

NONE

C. Activities on Hold

NONE

D. Closed Out Activities

Activity 3: Streamline the Rent Calculation Process in the Public Housing & Housing Choice Voucher Programs

Approval and Implementation Year: Activity 3 was first approved in FY 2012. Implementation of Activity 3 began in FY 2013.

Reason for Closing Out Activity: OHA proposes to combine activities 2 and 3. See section III: Proposed MTW Activities.

Year Activity was Closed Out: FY 2015.

There are no HUD Metrics for this activity because this activity did not reach a data collection phase.

Activity 4: Consolidation of Inspection and Recertification Requirements to Establish an Inspection Process Based on Geographic Location

Approval and Implementation Year: Activity 4 was first approved in FY 2012.

Implementation of Activity 4 began in FY 2013 with the inspection process based on geographic location.

Reason for Closing Out Activity: A key part of Activity 4 was to have a unified public housing and voucher inspection mechanism based on HQS standards. Activity 4 was closed out because HUD will continue to undertake UPCS public housing REAC inspections, thereby effectively causing OHA also to use UPCS inspections for public housing. OHA's basing of the inspection process on geographic location has been discontinued.

Year Activity was Closed Out: FY 2014.

See FY 2013 Report for the last activity 3 metrics.

Activity 7: Use of Project-Based Vouchers and Other Resources to Develop Low-Income City Donated Property for Low-Income Elderly Housing, in Conjunction with the Redevelopment of Jackson Court/Division Oaks

Approval and Implementation Year: Activity 7 was first approved in FY 2012.

Reason for Closing Out Activity: Activity 7 was closed out as it did not move beyond its planning stages. OHA and the City of Orlando unsuccessfully attempted to determine whether land and funding were available for the redevelopment of Jackson Court/Division Oaks. Although OHA executed a Memorandum of Understanding with the Carver Theatre Developers, their inability to procure loans for construction financing prevented the activity from moving forward.

Year Activity was Closed Out: FY 2014.

There are no HUD Metrics for this activity because the activity never progressed past planning discussions.

SECTION V: SOURCES AND USES OF FUNDS

A. Sources and Uses of Funds

Estimated Sources of MTW Funding for the Fiscal Year		
Sources		
<i>FDS Line Item</i>	<i>FDS Line Item Name</i>	<i>Dollar Amount</i>
70500 (70300+70400)	Total Tenant Revenue	\$3,914,150
70600	HUD PHA Operating Grants	\$25,230,887
70610	Capital Grants	\$2,221,046
70700 (70710+70720+70730+70740+70750)	Total Fee Revenue	\$0
71100+72000	Interest Income	\$6,000
71600	Gain or Loss on Sale of Capital Assets	\$0
71200+71300+71310+71400+71500	Other Income	\$485,280
70000	Total Revenue	\$31,857,363

In August 2013, OHA received a one-time HCV funding adjustment of \$504,860. OHA plans to utilize the funds in fiscal year 2015 to lease up more families.

Estimated Uses of MTW Funding for the Fiscal Year		
Sources		
<i>FDS Line Item</i>	<i>FDS Line Item Name</i>	<i>Dollar Amount</i>
91000 (91100+91200+91400+91500+91600+91700+91800+91900)	Total Operating – Administrative	\$3,175,074
91300+91310+92000	Management Fee Expense	\$0
91810	Allocated Overhead	\$4,521,252
92500 (92100+92200+92300+92400)	Total Tenant Services	\$481,835
93000 (93100+93600+93200+93300+93400+93800)	Total Utilities	\$1,098,846
93500+93700	Labor	\$0
94000 (94100+94200+94300+94500)	Total Ordinary maintenance	\$2,829,944
95000 (95100+95200+95300+94500)	Total Protective Services	\$660,059
96100 (96110+96120+96130+96140)	Total Insurance Premiums	\$619,604
96000 (96200+96210+96300+96400+96500+96600+96800)	Total Other General Expense	\$1,374,389
96700 (96710+96720+96730)	Total Interest Expense and	\$422,732

	Amortization Cost	
97100+97200	Total Extraordinary Maintenance	\$0
97300+97350	Housing Assistance Payment + HAP Portability-In	\$16,673,628
97400	Depreciation Expense	\$2,458,540
97500+97600+97700+97800	All Other Expenses	\$0
90000	Total Expenses	\$34,315,903

*Line 97400 is a non-cash expense. Once removed, our total expenses are \$31,857,363.

Describe the Activities that Will Use Only MTW Single Fund Flexibility
In addition to the activities described above, OHA continues to use the MTW Single Fund Flexibility to support Uses of Funds A, B, and C.
<u>Use of Funds A: Comprehensive One-Stop Self-Sufficiency Resource Center</u>
<p>Use of Funds Action A is to provide a Comprehensive One-Stop Self-Sufficiency Resource Center. The MTW Resource Center is linked to MTW Activity 1 – Phase in the implementation of a self-sufficiency rent floor of \$225 for households which are not elderly and not disabled. The implementation of the rent floor includes a referral to the MTW Resource Center for non-elderly and non-disabled households not paying \$225 at the time the rent floor is implemented. The implementation of the \$225 rent floor provides hardship exceptions linked to self sufficiency activities conducted at the MTW Resource Center.</p> <p>The MTW Resource Center provides self sufficiency services, including but not limited to, case management, needs assessments, employability counseling, and job referral/placement assistance services for a maximum of two years for each adult referred to the MTW Resource Center. Use of a computer lab, transportation (bus passes) and child care assistance is provided to help participants secure and maintain employment. OHA monitors the progress of households subject to the rent floor relative to accomplishing the goals identified in their self sufficiency plan.</p>
<u>Use of Funds B: The Greening of OHA</u>
<p>As part of Use of Funds B, OHA plans to undertake the following:</p> <p><i>Energy Conservation Workshops</i></p> <p>In June 2013, the OHA, in collaboration the Orlando Utilities Commission (OUC) and Duke Energy held the first MTW Green- Energy Conservation Workshop at Ivey Lane Homes. OHA will continue energy conservation workshops with Duke Energy and OUC throughout the year to reduce residents’ energy bills and energy consumption. OHA will also continue to collect workshop participants’ signed authorizations to permit the OHA to track their individual energy usage and make personalized recommendations for additional energy conservation measures, if indicated.</p> <p>OHA compiled additional information (i.e. average number of persons per bedroom size unit and unit square footage) from its resident/property database to aid in the analysis of energy usage. OHA will use this specific data to provide a useful tool for residents and staff to gauge</p>

the effectiveness of energy conservation workshops and to develop effective energy conservation methods. OHA will repeat these workshops for all sites as additional workshops are scheduled and energy data is collected.

HUD Green Physical Needs Assessment (GPNA)

In 2012, the OHA contracted with Architects Unlimited to conduct the comprehensive GPNA of its public housing inventory. The completed GPNA will serve as the blueprint for implementation of the OHA’s capital improvements for the next 5- years and beyond. The GPNA includes recommendations on energy efficiency measures. The GPNA Report is expected in June 2014.

Use of Funds C: Effective Evaluation of MTW Initiatives

Use of Funds Action C is to provide for an effective evaluation of MTW Initiatives. The evaluation of the OHA’s Initial Demonstration Period and FY 2013 was conducted by the University of Central Florida (UCF)’s Institute for Social and Behavioral Science. OHA does not plan to have its MTW program evaluated for FY 2014. Due to new program measures implemented by HUD, OHA believes that a FY 2014 evaluation would not provide useful feedback for the future of the program.

B. MTW Plan: Local Asset Management Plan

Local Asset Management Plan	
Sources	
Is the PHA allocating costs within statute?	Yes
Is the PHA implementing a local asset management plan (LAMP)?	No
Has the PHA provided a LAMP in the appendix?	No
There are no changes in the LAMP since OHA is not implementing a LAMP.	

SECTION VI: ADMINISTRATIVE

- A. Resolution signed by the Board of Commissioners, or other authorized PHA official if there is no Board of Commissioners, adopting the Annual MTW Plan Certification of Compliance

[SEE APPENDIX A ON FOLLOWING PAGE]

PROPOSED RESOLUTION NO.: 3451
APPROVE AND AUTHORIZE SUBMISSION OF THE
ORLANDO HOUSING AUTHORITY'S MOVING TO WORK
YEAR 4 PLAN TO THE UNITED STATES DEPARTMENT
OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, the Orlando Housing Authority (OHA)'s mission is to offer a choice of safe and affordable housing options and opportunities for economic independence for residents of Orlando and Orange County, and

WHEREAS, the Moving to Work (MTW) Demonstration Program supports the above referenced mission and the Orlando Housing Authority has been designed as a MTW agency, and

WHEREAS, the Orlando Housing Authority has prepared its Moving to Work (MTW) Year 4 Plan covering the period of April 1, 2014 to March 31, 2014, and

WHEREAS, the Orlando Housing Authority provided for citizen participation through public hearing and other appropriate means, and

WHEREAS, the Orlando Housing Authority has taken into account public comments on the program design, including comments from current tenants/participants, to the extent such comments were provided, and

WHEREAS, to accomplish the foregoing, the Orlando Housing Authority presented the Moving to Work Year 4 Plan at the September 24, 2013 Resident Association Presidents' Meeting and held public hearings October 17, 2013 and November 7, 2013, and

WHEREAS, the Plan was available for public comment for at least thirty (30) days, and there were no less than fifteen (15) days between the public hearings and the approval of the Plan by the Board of Commissioners in order to incorporate any public comments into the Annual Moving to Work Plan, and

WHEREAS, the Orlando Housing Authority's Board of Commissioners approve the Moving to Work Year 4 Plan, which is incorporated by reference into this Resolution.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the Housing Authority of the City of Orlando, Florida, authorize the submission of the Orlando Housing Authority's Moving to Work Year 4 Plan to the United States Department of Housing and Urban Development and authorize the Orlando Housing Authority President/CEO to execute all necessary agreements and to make changes that are not substantial.


VIVIAN BRYANT, ESQ.
PRESIDENT/CEO


ED CARSON
CHAIR

December 17, 2013 _____
DATE



Certifications of Compliance

Annual Moving to Work Plan U.S. Department of Housing and Urban Development
Certifications of Compliance Office of Public and Indian Housing

Certifications of Compliance with Regulations:

Board Resolution to Accompany the Annual Moving to Work Plan*

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the Annual Moving to Work Plan for the PHA fiscal year beginning April 1, 2014, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The PHA published a notice that a hearing would be held, that the Plan and all information relevant to the public hearing was available for public inspection for at least 30 days, that there were no less than 15 days between the public hearing and the approval of the Plan by the Board of Commissioners, and that the PHA conducted a public hearing to discuss the Plan and invited public comment.
2. The PHA took into consideration public and resident comments (including those of its Resident Advisory Board or Boards) before approval of the Plan by the Board of Commissioners or Board of Directors in order to incorporate any public comments into the Annual MTW Plan.
3. The PHA certifies that the Board of Commissioners has reviewed and approved the budget for the Capital Fund Program grants contained in the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1.
4. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
6. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
7. The PHA will affirmatively further fair housing by examining its programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.

10. The PHA will comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA will comply with requirements with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA will comply with requirements with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide HUD or the responsible entity any documentation needed to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58. Regardless of who acts as the responsible entity, the PHA will maintain documentation that verifies compliance with environmental requirements pursuant to 24 Part 58 and 24 CFR Part 50 and will make this documentation available to HUD upon its request.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the Moving to Work Agreement and Statement of Authorizations and included in its Plan.
21. All attachments to the Plan have been and will continue to be available at all times and all locations that the Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its Plan and will continue to be made available at least at the primary business office of the PHA.

Orlando Housing Authority
PHA Name

FL 004
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Ed Carson
Name of Authorized Official

Chair
Title

Ed Carson

1/9/14

Signature

Date

*Must be signed by either the Chairman or Secretary of the Board of the PHA's legislative body. This certification cannot be signed by an employee unless authorized by the PHA Board to do so. If this document is not signed by the Chairman or Secretary, documentation such as the by-laws or authorizing board resolution must accompany this certification.



Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information.)

Applicant Name: Housing Authority of the City of Orlando, Florida

Project Name: Moving to Work Year 4 Plan (April 1, 2014- March 31, 2015)

Location of the Project: Orlando, FL, Orange County

Name of the Federal Program to which the applicant is applying: n/a

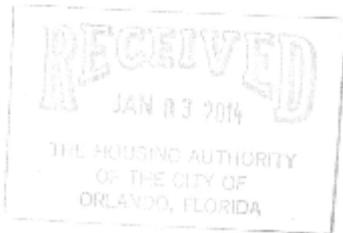
Name of Certifying Jurisdiction: City of Orlando, Florida

Certifying Official of the Jurisdiction Name: Buddy Dyer

Title: Mayor

Signature: *Buddy Dyer*

Date: 12.20.13



**Certification of Consistency
with the Consolidated Plan**

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Housing Authority of the City of Orlando, Florida

Project Name: Moving to Work Year 4 Plan (April 1, 2014- March 31, 2015)

Location of the Project: Orlando, FL, Orange County

Name of the Federal Program to which the applicant is applying: n/a

Name of Certifying Jurisdiction: Orange County, Florida

Certifying Official of the Jurisdiction Name: Mitchell Glasser

Title: Manager, Housing and Community Development Division

Signature: *Mitchell Glasser*

Date: 11/26/13



B. Information regarding public hearing

The MTW Plan was made available for public review beginning Monday, September 16, 2013 and ending Thursday, October 17, 2013, at the conclusion of the OHA Public Hearing. The Public Hearing was held on Thursday, October 17, 2013 at the OHA Administration Office, 390 N. Bumby Avenue, Orlando, Florida 32803. There were two attendees for the draft Annual MTW Plan.

OHA proposed changes to the Plan and accordingly reopened and extended the public comment period until Wednesday, December 4, 2013. Another Public Hearing was held on Thursday, November 7, 2013 at the OHA Administration Office, 390 N. Bumby Avenue, Orlando, Florida 32803. There were no attendees for the draft Annual MTW Plan.

C. Evaluations of Demonstration Period

The agency evaluation for Initial Demonstration Year and FY 2013 was completed by the University of Central Florida Institute of Social and Behavioral Science. OHA does not plan to have its MTW program evaluated for FY 2014. Due to new program measures implemented by HUD, OHA believes that a FY 2014 evaluation would not provide useful feedback for the future of the program.

D. Annual Statement/Performance and Evaluation Report or Subsequent Form Required by HUD for MTW and non-MTW Capital Fund Grants for Each Grant That Has Unexpended Amounts, Including Estimates for the Plan Year and All Three Parts of the Report

[SEE APPENDIX B ON FOLLOWING PAGES]

Part I: Summary	
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P00450110 Replacement Housing Factor Grant No: _____ Date of CFFP: 7/15/2010
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated ²	Expended ²
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$542,101.00	\$571,838.22	\$571,838.22	\$571,838.22
3	1408 Management improvements	\$325,000.00	\$597,630.49	\$597,630.49	\$325,000.00
4	1410 Administration (may not exceed 10% of line 21)	\$283,357.00	\$294,754.07	\$294,754.07	\$262,335.52
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$138,525.00	\$138,525.00	\$138,525.00	\$138,525.00
8	1440 Site Acquisition				
9	1450 Site improvement	\$40,000.00	\$583.06	\$583.06	\$583.06
10	1460 Dwelling Structures	\$227,200.00	\$307,195.03	\$307,195.03	\$307,195.03
11	1465.1 Dwelling Equipment—Nonexpendable	\$289,600.00	\$96,654.20	\$96,654.20	\$96,654.20
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$160,000.00	\$148,602.93	\$148,602.93	\$92,887.82
14	1485 Demolition				
15	1492 Moving to Work Demonstration	\$50,000.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$100,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$857,478.00	\$857,478.00	\$857,478.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$3,013,261.00	\$3,013,261.00	\$3,013,261.00	\$2,652,496.85
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RIF funds shall be included here.

Part I: Summary					
PHA Name: Orlando Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program Grant No: <u>FL29P00450110</u> Replacement Housing Factor Grant No: _____				2010
	Date of CFFP: _____				FFY of Grant Approval:
					2010
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised	Obligated ²	Expended ²
Signature of Executive Director		Signature of Public housing Director		Date	
Date		Date		Date	
Vivian Bryant, Esq., President/CEO					

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P00450110 Replacement housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/Pia-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ¹		Status of Work
					Original	Revised ²	Funds Obligated ²	Funds Expended ²	
PHA Wide		Operations/Administration	1406.00		\$542,101.00	\$571,838.22	\$571,838.22	\$571,838.22	CFP
		Management Improvements/Salaries	1408.01		\$0.00	\$0.00	\$0.00	\$0.00	CFP
		Off Duty Police/Security	1408.02		\$325,000.00	\$597,630.49	\$597,630.49	\$325,000.00	CFP
		Employee Benefits	1408.09		\$0.00	\$0.00	\$0.00	\$0.00	CFP
		CSS Carver Park	1408.26		\$0.00	\$0.00	\$0.00	\$0.00	CFP
		Administrative Salaries	1410.01		\$283,357.00	\$294,754.07	\$294,754.07	\$262,335.52	CFP
		Employee Benefits	1410.09		\$0.00	\$0.00	\$0.00	\$0.00	CFP
		Sundry Admin Expense	1410.19		\$0.00	\$0.00	\$0.00	\$0.00	CFP
		Architectural/Engineering	1430.00		\$138,525.00	\$138,525.00	\$138,525.00	\$138,525.00	CFP
		Site Improvements	1450.00		\$40,000.00	\$583.06	\$583.06	\$583.06	CFP
		Non Dwelling Equipment	1475.10		\$0.00	\$0.00	\$0.00	\$0.00	CFP
		Computer Equipment/software asset mgt	1475.40		\$100,000.00	\$100,000.00	\$100,000.00	\$44,284.89	CFP
		Moving To Work Demonstration	1492.00		\$50,000.00	\$0.00	\$0.00	\$0.00	CFP
		Debt Service	9000.00		\$857,478.00	\$857,478.00	\$857,478.00	\$857,478.00	CFP
		Tub Refinishing	1460.24		\$0.00	\$41,087.00	\$41,087.00	\$ 41,087.00	CFP
4-1 Griffin Park		Dwelling Equipment/ Ranges & Refrig	1465.00	198 Units	\$137,600.00	\$62,433.00	\$62,433.00	\$62,433.00	CFP
		Handicap Accessibility	1460.00	198 Units	\$10,000.00	\$5,379.00	\$5,379.00	5,379.00	CFP
		Painting	1460.00	172 Units	\$0.00	\$151,700.72	\$151,700.72	151,700.72	CFP
4-2/5 Reeves Terrace		Handicap Accessibility	1460.00	176 Units	\$20,000.00	\$900.00	\$900.00	900.00	CFP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part ii: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P00450110 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/PIA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ¹		Status of Work	
				Original	Revised ²	Funds Obligated ²	Funds Expended ²		
4-3 Carver Park				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-4 Lake Mann	Relocation	1495.1	210 Units	\$100,000.00	\$0.00	\$0.00	\$0.00	CFP	
4-6 Murchison Terrace	Dwelling Equipment/ Ranges & Refrig	1465.00	190 Units	\$152,000.00	\$29,420.00	\$29,420.00	\$29,420.00	CFP	
	Handicap Accessibility	1460.00	190 Units	\$10,000.00	\$0.00	\$0.00	\$0.00	CFP	
4-9 Ivey Lane	Exterior Light Fixtures	1460.16	190 Units	\$19,200.00	\$0.00	\$0.00	\$0.00	CFP	
	Resource Center Furniture	1475.00	190 Units	\$60,000.00	\$48,602.93	\$48,602.93	\$48,602.93	CFP	
	Handicap Accessibility	1460.00	190 Units	\$10,000.00	\$0.00	\$0.00	\$0.00	CFP	
4-10 Lorna Doone	Handicap Accessibility	1460.00	104 Units	\$10,000.00	3,580.00	\$3,580.00	\$3,580.00	CFP	
4-11 Meadow Lake	Handicap Accessibility/	1460.00	87 Units	\$10,000.00	\$0.00	\$0.00	\$0.00	CFP	
4-12 Citrus Square	Handicap Accessibility	1460.00	87 Units	\$10,000.00	\$0.00	\$0.00	\$0.00	CFP	
4-12a Johnson Manor	Handicap Accessibility	1460.00	40 Units	\$10,000.00	\$0.00	\$0.00	\$0.00	CFP	
4-13 Omega Apartments	Handicap Accessibility	1460.00	74 Units	\$10,000.00	\$0.00	\$0.00	\$0.00	CFP	
	Dwelling Equipment/ Ranges & Refrig	1465.00	74 Units	\$0.00	\$4,801.20	4,801.20	4,801.20	CFP	
4-14 Marden Meadows	HVAC Replacement	1460.00/1460.17	45 Units	\$108,000.00	\$104,548.31	104,548.31	104,548.31	CFP	
4-17 Villas at Hampton									
				\$3,013,261.00	\$3,013,261.00	\$3,013,261.00	\$2,652,496.85		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P00450110					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	7/14/2012		7/14/2014		
FL 4-2/5 Reeves Terrace	7/14/2012		7/14/2014		
FL 4-4 Lake Mann	7/14/2012		7/14/2014		
FL 4-6 Murchison Terrace	7/14/2012		7/14/2014		
FL 4-9 Ivey Lane	7/14/2012		7/14/2014		
FL 4-10 Lorna Doone	7/14/2012		7/14/2014		
FL 4-11 Meadow Lake	7/14/2012		7/14/2014		
FL 4-12 Citrus Square	7/14/2012		7/14/2014		
FL 4-12a Johnson Manor	7/14/2012		7/14/2014		
FL 4-13 Omega Apartments	7/14/2012		7/14/2014		
FL 4-14 Marden Meadows	7/14/2012		7/14/2014		
FL 4-17 Hampton Park Villas	7/14/2012		7/14/2014		
FL 4-18 Villas at Carver Park	7/14/2012		7/14/2014		
FL 4-18 Landings at Carver Park	7/14/2012		7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Note: considered debt loan as fully expended

Part I: Summary		FFY of Grant: 2011
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL-29P004501-11 Replacement Housing Factor Grant No: _____ Date of CFFP: _____	
		FFY of Grant Approval: 2011

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: 10/27/2011 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$1,646,297.00	\$0.00	\$1,462,217.76	\$916,685.21
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00	\$857,478.00	\$643,108.50
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,503,775.00	\$0.00	\$2,319,695.76	\$1,559,793.71
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RIF funds shall be included here.

Part I: Summary				
PHA Name: Orlando Housing Authority		Grant Type and Number		FFY of Grant:
		Capital Fund Program Grant No: FL-29P004501-11 Replacement Housing Factor Grant No: _____		2011
		Date of CFFP: _____		FFY of Grant Approval:
				2011
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 8/31/2013 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised¹	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public housing Director	Date
Vivian Bryant, Esq., President/CEO				

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number					Federal FFY of Grant:		
		Capital Fund Program Grant No: CFFP (Yes):					2011		
		Replacement housing Factor Grant No:							
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
PHA Wide	Moving To Work			\$1,646,297.00	\$0.00	\$1,462,217.76	\$916,685.21	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Debt Service	9000.00		\$857,478.00	\$0.00	\$857,478.00	\$643,108.50	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
				\$2,503,775.00	\$0.00	\$2,319,695.76	\$1,559,793.71		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-11				Federal FFY of Grant:	
				2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2011		9/15/2015		
FL 4-2/5 Reeves Terrace	9/15/2011		9/15/2015		
FL 4-4 Lake Mann	9/15/2011		9/15/2015		
FL 4-6 Murchison Terrace	9/15/2011		9/15/2015		
FL 4-9 Ivey Lane	9/15/2011		9/15/2015		
FL 4-10 Lorna Doone	9/15/2011		9/15/2015		
FL 4-11 Meadow Lake	9/15/2011		9/15/2015		
FL 4-12 Citrus Square	9/15/2011		9/15/2015		
FL 4-12a Johnson Manor	9/15/2011		9/15/2015		
FL 4-13 Omega Apartments	9/15/2011		9/15/2015		
FL 4-14 Marden Meadows	9/15/2011		9/15/2015		
FL 4-17 Hampton Park Villas	9/15/2011		9/15/2015		

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		FFY of Grant: 2012
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL-29P004501-12 Replacement Housing Factor Grant No: _____ Date of CFFP: 9/15/2012	
		FFY of Grant Approval: 2012

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00			
9	1450 Site improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00			
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	
15	1492 Moving to Work Demonstration	\$1,449,005.00	\$0.00	\$895,468.00	\$0.00
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00	\$857,478.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,306,483.00	\$0.00	\$1,752,946.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RIF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part 1: Summary				
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-12 Replacement Housing Factor Grant No: _____ Date of CFFP: <u>9/15/2012</u>		FFY of Grant: 2012
				FFY of Grant Approval: 2012
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised¹	Obligated
				Expended
Signature of Executive Director		Signature of Public housing Director		Date
Vivian Bryant, Esq., President/CEO				

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number					Federal FFY of Grant:		
		Capital Fund Program Grant No: CFFP (Yes):					2012		
		Replacement housing Factor Grant No:							
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PHA Wide	Operations/Administration	1406.00		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Management Improvements/Salaries	1408.01		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Off Duty Police/Security	1408.02		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Employee Benefits	1408.09		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	CSS Carver Park	1408.26		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Administrative Salaries	1410.01		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Employee Benefits	1410.09		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Sundry Admin Expense	1410.19		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Architectural/Engineering	1430.00		\$0.00	\$0.00	\$0.00	\$0.00	CFP	
	Site Improvements	1450.00		\$30,325.00	\$0.00	\$0.00	\$0.00	CFP	
	Non Dwelling Equipment	1475.10		\$15,000.00	\$0.00	\$0.00	\$0.00	CFP	
	Moving To Work Demonstration	1492.00		\$895,468.00	\$0.00	\$0.00	\$0.00	CFP	
	Debt Service	9000.00		\$857,478.00	\$0.00	\$0.00	\$0.00	CFP	
4-1 Griffin Park	Dwelling Equipment/ Ranges & Refrig	1465.00	198 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-2/5 Reeves Terrace				\$0.00	\$0.00	\$0.00	\$0.00	CFP	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part ii: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number				Federal FFY of Grant:			
		Capital Fund Program Grant No: CFFP (Yes):				2012			
		Replacement housing Factor Grant No:							
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
4-3 Carver Park				\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-4 Lake Mann			210 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-6 Murchison Terrace			190 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-9 ively Lane	Plumbing - Repipe	1460.15	190 Units	\$298,212.00	\$0.00	\$0.00	\$0.00	CFP	
	Bathroom Renovations	1460.16	190 Units	\$210,000.00	\$0.00	\$0.00	\$0.00	CFP	
4-10 Lorna Doone			104 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-11 Meadow Lake			87 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-12 Citrus Square			87 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-12a Johnson Manor			40 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-13 Omega Apartments			74 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
4-14 Marden Meadows			45 Units	\$0.00	\$0.00	\$0.00	\$0.00	CFP	
<small>1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.</small> <small>2 To be completed for the Performance and Evaluation Report.</small>									
				\$2,306,483.00	\$0.00	\$0.00	\$0.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-12				Federal FFY of Grant:	
				2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2012		9/15/2016		
FL 4-2/5 Reeves Terrace	9/15/2012		9/15/2016		
FL 4-4 Lake Mann	9/15/2012		9/15/2016		
FL 4-6 Murchison Terrace	9/15/2012		9/15/2016		
FL 4-9 Ivey Lane	9/15/2012		9/15/2016		
FL 4-10 Lorna Doone	9/15/2012		9/15/2016		
FL 4-11 Meadow Lake	9/15/2012		9/15/2016		
FL 4-12 Citrus Square	9/15/2012		9/15/2016		
FL 4-12a Johnson Manor	9/15/2012		9/15/2016		
FL 4-13 Omega Apartments	9/15/2012		9/15/2016		
FL 4-14 Marden Meadows	9/15/2012		9/15/2016		
FL 4-17 Hampton Park Villas	9/15/2012		9/15/2016		

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary						
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-13 Replacement Housing Factor Grant No: Date of CFFP: _____				FFY of Grant: 2013
						FFY of Grant Approval: 2013
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹		
		Original	Revised¹	Obligated	Expended	
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00	
3	1408 Management improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	
8	1440 Site Acquisition					
9	1450 Site improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1492 Moving to Work Demonstration	\$1,363,568.00	\$0.00	\$0.00	\$0.00	
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by tie PiA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00	\$0.00	\$0.00	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,221,046.00	\$0.00	\$0.00	\$0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - iard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for tie Performance and Evaluation Report.

² To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.

³ PIAs witi under 250 units in management may use 100% of CFP Grants for operations.

⁴ RiF funds siall be included iere.

Part 1: Summary				
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-13 Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2013
				FFY of Grant Approval: 2013
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised¹	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public housing Director	
Vivian Bryant, Esq., President/CEO		9/4/2013		

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-13 Replacement housing Factor Grant No:				Federal FFY of Grant: 2013			
Development Number Name/PiA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
PHA Wide	Operations/Administration	1406.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Management Improvements/Salaries	1408.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Off Duty Police/Security	1408.02		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1408.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	CSS Carver Park	1408.26		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Administrative Salaries	1410.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1410.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Sundry Admin Expense	1410.19		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Architectural/Engineering	1430.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Site Improvements	1450.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Non Dwelling Equipment	1475.10		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Moving to Work Demonstration	1492.00		\$1,363,568.00	\$0.00	\$0.00	\$0.00		CFP
	Debt Service	9000.00		\$857,478.00	\$0.00	\$0.00	\$0.00		CFP
4-1 Griffin Park	Dwelling Equipment/ Ranges & Refrig	1465.00	198 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-2/5 Reeves Terrace				\$0.00	\$0.00	\$0.00	\$0.00		CFP

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P0004501-13 Replacement housing Factor Grant No:					Federal FFY of Grant: 2013		
Development Number Name/PiA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
4-3 Carver Park				\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-4 Lake Mann			210 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-6 Murchison Terrace			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-9 ively Lane			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-10 Lorna Doone			104 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-11 Meadow Lake			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12 Citrus Square			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12a Johnson Manor			40 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-13 Omega Apartments			74 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$2,221,046.00	\$0.00	\$0.00	\$0.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-13				Federal FFY of Grant: 2013	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	8/31/2015		8/31/2017		
FL 4-2/5 Reeves Terrace	8/31/2015		8/31/2017		
FL 4-4 Lake Mann	8/31/2015		8/31/2017		
FL 4-6 Murchison Terrace	8/31/2015		8/31/2017		
FL 4-9 Ivey Lane	8/31/2015		8/31/2017		
FL 4-10 Lorna Doone	8/31/2015		8/31/2017		
FL 4-11 Meadow Lake	8/31/2015		8/31/2017		
FL 4-12 Citrus Square	8/31/2015		8/31/2017		
FL 4-12a Johnson Manor	8/31/2015		8/31/2017		
FL 4-13 Omega Apartments	8/31/2015		8/31/2017		
FL 4-14 Marden Meadows	8/31/2015		8/31/2017		
FL 4-17 Hampton Park Villas	8/31/2015		8/31/2017		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-14 Replacement Housing Factor Grant No: _____ Date of CFFP: _____				FFY of Grant: 2014
						FFY of Grant Approval: 2014
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition					
9	1450 Site improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$1,298,916.00	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid by tie PiA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,156,394.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - iard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PiAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RIF funds shall be included here.

Part 1: Summary				
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-14 Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2014
				FFY of Grant Approval: 2014
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised¹	Obligated Expended
Signature of Executive Director		Signature of Public housing Director		Date
Vivian Bryant, Esq., President/CEO				4/10/2014

Part II: Supporting Pages									
PHA Name:		Grant Type and Number					Federal FFY of Grant:		
Orlando Housing Authority		Capital Fund Program Grant No: FL29P004501-14		CFFP (Yes):			2014		
		Replacement housing Factor Grant No:							
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
PHA Wide	Operations/ Administration	1406.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Management Improvements/Salaries	1408.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Off Duty Police/Security	1408.02		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1408.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	CSS Carver Park	1408.26		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Administrative Salaries	1410.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1410.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Sundry Admin Expense	1410.19		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Architectural/Engineering	1430.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Site Improvements	1450.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Non Dwelling Equipment	1475.10		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Moving to Work Demonstration	1492.00		\$1,298,916.00	\$0.00	\$0.00	\$0.00		CFP
	Debt Service	9000.00		\$857,478.00	\$0.00	\$0.00	\$0.00		CFP
4-1 Griffin Park	Dwelling Equipment/ Ranges & Refrig	1465.00	198 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-2/5 Reeves Terrace				\$0.00	\$0.00	\$0.00	\$0.00		CFP

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P0004501-14 Replacement housing Factor Grant No:					Federal FFY of Grant: 2014		
Development Number Name/PIA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
4-3 Carver Park				\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-4 Lake Mann			210 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-6 Murchison Terrace			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-9 Ivey Lane			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-10 Lorna Doone			104 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-11 Meadow Lake			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12 Citrus Square			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12a Johnson Manor			40 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-13 Omega Apartments			74 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$2,156,394.00	\$0.00	\$0.00	\$0.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-14					Federal FFY of Grant: 2014
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	4/1/2016		3/31/2018		
FL 4-2/5 Reeves Terrace	4/1/2016		3/31/2018		
FL 4-4 Lake Mann	4/1/2016		3/31/2018		
FL 4-6 Murchison Terrace	4/1/2016		3/31/2018		
FL 4-9 Ivey Lane	4/1/2016		3/31/2018		
FL 4-10 Lorna Doone	4/1/2016		3/31/2018		
FL 4-11 Meadow Lake	4/1/2016		3/31/2018		
FL 4-12 Citrus Square	4/1/2016		3/31/2018		
FL 4-12a Johnson Manor	4/1/2016		3/31/2018		
FL 4-13 Omega Apartments	4/1/2016		3/31/2018		
FL 4-14 Marden Meadows	4/1/2016		3/31/2018		
FL 4-17 Hampton Park Villas	4/1/2016		3/31/2018		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part i: Summary					
PIA Name: Orlando Housing Authority		Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R00450209			2009
		Date of CFFP: _____			FFY of Grant Approval:
					2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$333,829.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PIA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$333,829.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RIF funds shall be included here.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor</u> Grant No: <u>FL29R00450209</u> Date of CFFP: _____			FFY of Grant: 2009
					FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public housing Director	
Vivian Bryant, Esq., President/CEO				Date	

Part III: Implementation Schedule for Capital Fund Recovery Grant				
PHA Name: Orlando Housing Authority FL29R00450209				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
FL 4-1 Griffin Park	9/15/2009		9/15/2013	
FL 4-2/5 Reeves Terrace	9/15/2009		9/15/2013	
FL 4-4 Lake Mann	9/15/2009		9/15/2013	
FL 4-6 Murchison Terrace	9/15/2009		9/15/2013	
FL 4-9 Ivey Lane	9/15/2009		9/15/2013	
FL 4-10 Lorna Doone	9/15/2009		9/15/2013	
FL 4-11 Meadow Lake	9/15/2009		9/15/2013	
FL 4-12 Citrus Square	9/15/2009		9/15/2013	
FL 4-12a Johnson Manor	9/15/2009		9/15/2013	
FL 4-13 Omega Apartments	9/15/2009		9/15/2013	
FL 4-14 Marden Meadows	9/15/2009		9/15/2013	
FL 4-17 Hampton Park Villas	9/15/2009		9/15/2013	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part i: Summary		
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R00450210 Date of CFFP: _____	FFY of Grant: 2010
		FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$135,055.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$135,055.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for tie Performance and Evaluation Report.
² To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.
³ PiAs witi under 250 units in management may use 100% of CFP Grants for operations.
⁴ RiF funds siall be included iere.

Part i: Summary				
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R00450210</u> Date of CFFP: _____			FFY of Grant: 2010
				FFY of Grant Approval: 2010
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: _____)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Signature of Public housing Director		
Date		Date		
Vivian Bryant, Esq., President/CEO				

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	7/14/2010		7/14/2014		
FL 4-2/5 Reeves Terrace	7/14/2010		7/14/2014		
FL 4-4 Lake Mann	7/14/2010		7/14/2014		
FL 4-6 Murchison Terrace	7/14/2010		7/14/2014		
FL 4-9 Ivey Lane	7/14/2010		7/14/2014		
FL 4-10 Lorna Doone	7/14/2010		7/14/2014		
FL 4-11 Meadow Lake	7/14/2010		7/14/2014		
FL 4-12 Citrus Square	7/14/2010		7/14/2014		
FL 4-12a Johnson Manor	7/14/2010		7/14/2014		
FL 4-13 Omega Apartments	7/14/2010		7/14/2014		
FL 4-14 Marden Meadows	7/14/2010		7/14/2014		
FL 4-17 Hampton Park Villas	7/14/2010		7/14/2014		
FL 4-17 Villas at Carver Park	7/14/2010		7/14/2014		
FL 4-17 Landings at Carver Park	7/14/2010		7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R00450211			2011
		Date of CFFP: _____			FFY of Grant Approval:
					2011
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$112,087.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$112,087.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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⁴ RiF funds siall be included iere.

Part i: Summary				
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R00450211 Date of CFFP: _____			FFY of Grant: 2011
				FFY of Grant Approval: 2011
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Signature of Public housing Director		
Date		Date		
Vivian Bryant, Esq., President/CEO				

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		sons for Revised Target Da
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	7/14/2011		7/14/2015		
FL 4-2/5 Reeves Terrace	7/14/2011		7/14/2015		
FL 4-4 Lake Mann	7/14/2011		7/14/2015		
FL 4-6 Murchison Terrace	7/14/2011		7/14/2015		
FL 4-9 Ivey Lane	7/14/2011		7/14/2015		
FL 4-10 Lorna Doone	7/14/2011		7/14/2015		
FL 4-11 Meadow Lake	7/14/2011		7/14/2015		
FL 4-12 Citrus Square	7/14/2011		7/14/2015		
FL 4-12a Johnson Manor	7/14/2011		7/14/2015		
FL 4-13 Omega Apartments	7/14/2011		7/14/2015		
FL 4-14 Marden Meadows	7/14/2011		7/14/2015		
FL 4-17 Hampton Park Villas	7/14/2011		7/14/2015		
FL 4-17 Villas at Carver Park	7/14/2011		7/14/2015		
FL 4-17 Landings at Carver Park	7/14/2011		7/14/2015		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part i: Summary		
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R00450212 Date of CFFP: _____	FFY of Grant: 2012
		FFY of Grant Approval: 2012

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$103,331.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$103,331.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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³ PiAs witi under 250 units in management may use 100% of CFP Grants for operations.
⁴ RiF funds siall be included iere.

Part i: Summary				
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R00450211 Date of CFFP: _____			FFY of Grant: 2012
				FFY of Grant Approval: 2012
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Signature of Public housing Director		
Date		Date		
Vivian Bryant, Esq., President/CEO				

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority				Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		sons for Revised Target Da
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	7/14/2012		10/29/2016		
FL 4-2/5 Reeves Terrace	7/14/2012		10/29/2016		
FL 4-4 Lake Mann	7/14/2012		10/29/2016		
FL 4-6 Murchison Terrace	7/14/2012		10/29/2016		
FL 4-9 Ivey Lane	7/14/2012		10/29/2016		
FL 4-10 Lorna Doone	7/14/2012		10/29/2016		
FL 4-11 Meadow Lake	7/14/2012		10/29/2016		
FL 4-12 Citrus Square	7/14/2012		10/29/2016		
FL 4-12a Johnson Manor	7/14/2012		10/29/2016		
FL 4-13 Omega Apartments	7/14/2012		10/29/2016		
FL 4-14 Marden Meadows	7/14/2012		10/29/2016		
FL 4-17 Hampton Park Villas	7/14/2012		10/29/2016		
FL 4-17 Villas at Carver Park	7/14/2012		10/29/2016		
FL 4-17 Landings at Carver Park	7/14/2012		10/29/2016		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.