

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2012 through 2014:

	<u>2012 ACTUAL</u>	<u>2013 ANNUALIZED CR</u> (Dollars in Millions)	<u>2014 ESTIMATE</u>
<u>BUDGET AUTHORITY</u>			
Discretionary	\$36,422	\$50,453	\$33,118
Mandatory	<u>3,695</u>	<u>45,911</u>	<u>14,095</u>
Total Budget Authority	40,117	95,797	47,213
<u>BUDGET OUTLAYS</u>			
Discretionary	43,635	32,020	49,257
Mandatory	<u>5,965</u>	<u>28,470</u>	<u>10</u>
Total Budget Outlays	49,600	60,490	49,267
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, GNMA)	9,236	9,214	9,069

NOTES:

Detail may not add to totals due to rounding. These Justifications are in two parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.

Also throughout these justifications, CR refers to Continuing Resolution.