

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2013 through 2015:

	2013 ACTUAL	2014 ENACTED	2015 ESTIMATE
	(Dollars in Millions)		
<u>BUDGET AUTHORITY</u>			
Discretionary	\$38,041	\$33,719	\$32,642
Mandatory	30,929	7,798	27,607
Total Budget Authority	68,970	41,517	60,249
<u>BUDGET OUTLAYS</u>			
Discretionary	28,441	42,144	39,573
Mandatory	28,137	(23)	(1,485)
Total Budget Outlays	56,578	42,121	38,088
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, GNMA)	8,683	8,737	8,874

NOTES:

Detail may not add to totals due to rounding. These Justifications are in two parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.

Also throughout these justifications, CR refers to Continuing Resolution.