

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2013-2015
(Dollars in Millions)**

	<u>2013</u> <u>*ACTUAL</u>	<u>2014</u> <u>ENACTED</u>	<u>2015</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	\$16,349	\$17,366	\$18,007
Administrative Fees.....	1,306	1,500	1,705
Family Self-Sufficiency Coordinators.....	57	...	...
Section 8 Rental Assistance (Tenant Protection Vouchers).....	71	130	150
Advanced Appropriation for FY 2013.....	[4,000]	...	...
Advanced Appropriation for FY 2014.....	[(4,000)]	[4,000]	[...]
Advanced Appropriation for FY 2015.....	[...]	[(4,000)]	[4,000]
Advanced Appropriation for FY 2016.....	[...]	[...]	[(4,000)]
Mainstream Voucher Renewals.....	106	106	108
Veterans Affairs Supportive Housing.....	75	75	75
Total, TBRA.....	17,964	19,177	20,045 a/
Family Self Sufficiency Program Coordinators.....	[75] b/	75	75
Public Housing Capital Fund			
Formula Grants.....	1,697	1,786	1,867
Resident Opportunity and Support Services (ROSS).....	47	45	...
Emergency Capitalization Needs.....	19	20	20
Administrative Receivership.....	5	...	5
Jobs Plus.....	...	15	25
Financial and Physical Assessment Support.....	9	8	8
Total, Public Housing Capital Fund.....	1,777	1,874	1,925 c/
Choice Neighborhoods			
Choice Neighborhoods Grants.....	109	85	115
Technical Assistance.....	5	5	5
Total, Choice Neighborhoods.....	114	90	120
Public Housing Operating Fund.....	4,054	4,399	4,600 d/
Native American Housing Block Grants			
Formula Grants.....	610	643	648
Technical Assistance.....	2	2	...
Native American Housing Interests TA and Capacity Building.....	2	3	...
Title VI Federal Guarantees for Tribal Housing Activities			
Program Account.....	2	2	2
Loan Guarantee Limitation.....	[18]	[17]	[17]
Total, Native American Housing Block Grants.....	616	650	650

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Indian Housing Loan Guarantee Fund			
Program Account.....	\$12	\$6	\$8
Loan Guarantee Contracts.....	[1]	[1]	[1]
Limitation Level.....	[976]	[1,818]	[1,200]
Total, Indian Housing Loan Guarantee.....	12	6	8
Native Hawaiian Loan Guarantee Fund			
Limitation Level.....	[42]	[19]	[...]
Native Hawaiian Housing Block Grants			
Formula Grants.....	12	10	13
Technical Assistance.....	[0.3]	[0.3]	[0.3]
Total, Native Hawaiian Housing Block Grants.....	12	10	13
Rental Assistance Demonstration.....	...	...	10
Subtotal, Public and Indian Housing.....	24,549	26,281	27,446
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund			
Entitlement/Non-entitlement.....	3,071	3,023	2,793
Insular Area CDBG.....	7	7	7
Indian Tribes.....	57	70	70
Disaster Recovery Assistance.....	15,181	...	...
Total, CDBG.....	18,316	3,100	2,870
Capacity Building .....	...	...	20
HOME Investment Partnerships Program			
Formula Grants.....	946	998	938
Insular Areas.....	2	2	2
Self-Help Homeownership Opportunity Program.....	...	...	10
Transformation Initiative.....	...	...	...
Total, HOME.....	948	1,000	950
Community Development Loan Guarantees (Section 108)			
Credit Subsidy.....	6	3	...
Loan Guarantee Limitation.....	[240]	[150]	[500]
Total, Section 108.....	6	3	...
Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	13	10	...
Section 4 Capacity Building.....	33	35	...
Capacity Building for Rural Housing.....	5	5	...
Total, SHOP.....	51	50	...

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Homeless Assistance Grants			
Competitive Grant Renewals (Shelter Plus Care and Supportive Housing).....	\$1,712	\$1,849	\$2,184
Emergency Solutions Grants.....	215	250	215
National Homeless Data Analysis Project.....	6	6	7
Total, Homeless.....	1,933	2,105	2,406
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	283	297	299
Competitive Grants.....	31	33	33
Total, HOPWA.....	314	330	332
Subtotal, Community Planning and Development.....	21,568	6,588	6,578
HOUSING PROGRAMS			
Project-Based Rental Assistance (PBRA)			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO).....	8,578	9,653	9,536
Contract Administrators.....	273	265	210
Advanced Appropriation for FY 2013.....	[400]	...	...
Advanced Appropriation for FY 2014.....	[(400)]	[400]	[...]
Advanced Appropriation for FY 2015.....	[...]	[(400)]	[400]
Advanced Appropriation for FY 2016.....	[...]	[...]	[(400)]
Total, PBRA.....	8,851	9,918	9,746
Housing Counseling Assistance			
Housing Counseling Assistance.....	41	40	55
Administrative Contract Services.....	2	5	5
Total, Housing Counseling Assistance.....	43	45	60
Supportive Housing for the Elderly (Section 202)			
Elderly Expansion.....	9	20	20
PRAC Renewals/Amendments.....	256	292	350
Service Coordinators/Congregate Housing Service Program.....	76	72	70
Conversion to Assisted Living/Emergency Repairs.....	14	...	...
Total, Supportive Housing for the Elderly Housing.....	355	384	440
Housing for Persons with Disabilities (Section 811)			
PRAC/PAC Amendments/Renewal.....	56	106	135
Project Rental Assistance Demonstration (PRAD)(Expansion).....	100	20	25
Total, Disabled Housing.....	156	126	160

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FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	\$128	\$127	\$170
Transfer to Working Capital Fund.....	68	...	...
Direct Loan Limitation.....	[50]	[20]	[20]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Total, MMI/CMHI.....	196	127	170
General Insurance and Special Risk Insurance Funds			
Direct Loan Limitation.....	[20]	[20]	[20]
Loan Guarantee Limitation Level.....	[25,000]	[30,000]	[30,000]
Total, FHA Funds.....	196	127	170
Manufactured Housing Standards Program			
Manufactured Housing Fees Trust Fund	2	1	...
Rent Supp./Section 236 Contract Amendments/Extensions.....	1	21	28
Rescission - Other Assisted Housing.....	...	(4)	...
Flexible Subsidy.....	(2)	...	...
Subtotal, Housing Programs.....	9,604	10,618	10,604
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA Salaries and Expenses.....	22	20	28
MBS Guarantee Limitation.....	[500,000]	[500,000]	[500,000]
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	44	46	50
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Initiatives Program.....	40	40	46
Fair Housing Assistance Program.....	27	26	23
Fair Housing Training Academy.....	2
Subtotal, Fair Housing Activities.....	67	66	71

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OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	\$56	\$47	\$93
Technical Studies.....	3	3	2
Healthy Homes	17	15	25
Lead Hazard Control Demonstration Program.....	38	45	...
Total, OLHCHH.....	114	110	120
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,272	1,307	1,366
Salaries and Expenses, OIG.....	127	125	129
Information Technology Fund			
Information Technology Fund (Direct).....	189	250	272
Transfers.....	[68]	[...]	[...]
Total, Working Capital Fund.....	[256]	[250]	[272]
Subtotal, Management and Administration.....	1,588	1,682	1,767
HUD Transformation Initiatives.....			
Direct IT Appropriation	47	40	...
Transfers.....	...	...	[80]
Subtotal, HUD Discretionary Budget Authority (Gross).....	57,603	45,451	46,664
Offsetting Receipts			
MMI Capital Reserve.....	(17,444)	(10,186)	(12,190)
MMI Receipts.....	...	...	(30)
GNMA.....	(137)	(77)	(94)
GNMA Receipts.....	(1,068)	(542)	(832)
FHA (GI/SRI Negative Subsidy).....	(913)	(927)	(876)
Total receipts.....	(19,562)	(11,732)	(14,022)
Total, HUD Discretionary Budget Authority (Net).....	38,041	33,719	32,642

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	\$8	\$107	...
Native American Housing Block Grants.....	2
Community Development Loan Guarantee Program Account.....	8	2	...
Project Rebuild.....	...	...	\$15,000
Revolving fund for Liquidating Programs.....	1	1	1
FHA Mutual Mortgage Insurance Program Account	24,380	5,769	...
FHA Mutual Mortgage Insurance Program Liquidating Account .....	...	...	8
FHA General and Special Risk Program Account.....	5,682	210	...
FHA General and Special Risk Liquidating Account.....	30	(62)	(21)
FHA Mutual Mortgage Insurance Capital Reserve Account.....	(5,250)	4,417	12,182
Emergency Homeowners' Relief Fund .....	...	...	...
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(509)	(544)	(544)
Green Retrofit Program, Recovery Act.....	1	...	...
Guarantees of Mortgage-backed Securities Loan Guarantee Program.....	102	...	...
Guarantees of Mortgage-backed Securities Capital Reserve Account.....	7,049	...	...
Housing Trust Fund.....	...	...	1,000
Subtotal, Gross Mandatory Budget Authority.....	31,504	9,900	27,626
Mandatory Receipts.....	(575)	(2,102)	(19)
Total, Net Mandatory Budget Authority.....	30,929	7,798	27,607
Total, Net HUD Budget Authority.....	68,970	41,517	60,249

* All fiscal year 2013 numbers are net of rescissions and sequestration.

a/ Excludes \$70 million transferred from Public Housing Operating Fund and Public Housing Capital Fund for the implementation of RAD.

b/ Of the \$75 million for FSS, \$57 million was included in TBRA and \$18 million was included in Public Housing Capital Fund.

c/ Excludes a proposed transfer of \$35 million to TBRA and PBRA for the implementation of RAD and up to \$10 million to TI.

d/ Excludes a proposed transfer of \$104 million to TBRA and PBRA for the implementation of RAD and up to \$10 million to TI.

Note: Totals may not add to President's Budget due to rounding.