

OPERATING FUND LOCAL INFLATION FACTORS
 (For PHA Fiscal Years Beginning January 1, 2003,
 April 1, 2003, July 1, 2003 and October 1, 2003)

---See Appendix 2 for listing of Metro areas---

STATE	METRO	NON-METRO	STATE	METRO	NON-METRO
Alabama	1.018	1.018	Nebraska	1.015	1.024
Alaska	1.020	1.019	Nevada	1.022	1.016
Arizona	1.019	1.010	New Hampshire	1.011	1.012
Arkansas	1.018	1.019	New Jersey	1.017	NA
California	1.029	1.022	New Mexico	1.020	1.025
Colorado	1.015	1.022	New York	1.011	1.008
Connecticut	1.015	1.015	North Carolina	1.030	1.028
Delaware	1.030	1.015	North Dakota	1.017	1.021
D.C.	1.014	NA	Ohio	1.027	1.021
Florida	1.026	1.023	Oklahoma	1.025	1.018
Georgia	1.028	1.025	Oregon	1.012	1.013
Hawaii	1.001	1.000	Pennsylvania	1.014	1.015
Idaho	1.023	1.023	Rhode Island	1.034	1.034
Illinois	1.018	1.021	South Carolina	1.021	1.023
Indiana	1.021	1.018	South Dakota	1.031	1.023
Iowa	1.018	1.018	Tennessee	1.017	1.015
Kansas	1.024	1.016	Texas	1.025	1.024
Kentucky	1.014	1.009	Utah	1.017	1.013
Louisiana	1.018	1.017	Vermont	1.008	1.014
Maine	1.017	1.012	Virginia	1.021	1.017
Maryland	1.023	1.019	Washington	1.023	1.021
Massachusetts	1.019	1.015	West Virginia	1.012	1.013
Michigan	1.008	1.015	Wisconsin	1.015	1.017
Minnesota	1.021	1.021	Wyoming	1.007	1.015
Mississippi	1.033	1.021	Guam	NA	1.020
Missouri	1.015	1.020	Puerto Rico	1.018	1.018
Montana	1.019	1.013	Virgin Islands	NA	1.019

Listing of Metropolitan Areas
(For PHA Fiscal Years Beginning In Calendar Year 2003)
Note: Area listed are counties, unless otherwise identified.

ALABAMA	CA (cont.)	CT towns (cont.)	CT towns (cont.)
Autauga	Riverside	Columbia	Orange
Baldwin	Sacramento	Coventry	Oxford
Blount	San Bernardino	Cromwell	Plainfield
Calhoun	San Diego	Danbury	Plainville
Colbert	San Francisco	Darien	Plymouth
Dale	San Joaquin	Derby	Portland
Elmore	San Luis Obispo	Durham	Preston
Etowah	San Mateo	East Granby	Prospect
Houston	Santa Barbara	East Haddam	Redding
Jefferson	Santa Clara	East Hampton	Ridgefield
Lauderdale	Santa Cruz	East Hartford	Rocky Hill
Lawrence	Shasta	East Haven	Roxbury
Lee	Solano	East Lyme	Salem
Limestone	Sonoma	East Windsor	Seymour
Madison	Stanislaus	Easton	Shelton
Mobile	Sutter	Ellington	Sherman
Montgomery	Tulare	Enfield	Simsbury
Morgan	Ventura	Fairfield	Somers
Russell	Yolo	Farmington	South Windsor
St. Clair	Yuba	Franklin	Southbury
Shelby		Glastonbury	Southington
Tuscaloosa	COLORADO	Granby	Sprague
		Greenwich	Stafford
ARIZONA	Adams	Griswold	Stamford
	Arapahoe	Groton	Stonington
Coconino	Boulder	Guilford	Stratford
Maricopa	Denver	Haddam	Suffield
Mohave	Douglas	Hamden	Thomaston
Pima	El Paso	Hartford	Thompson
Pinal	Jefferson	Harwinton	Tolland
Yuma	Larimer	Hebron	Trumbull
	Mesa	Killingworth	Vernon
ARKANSAS	Pueblo	Lebanon	Wallingford
	Weld	Ledyard	Washington
Benton		Lisbon	Waterbury
Craighead	CONNECTICUT	Madison	Waterford
Crawford	(towns)	Manchester	Watertown
Crittenden		Mansfield	West Hartford
Faulkner	Andover	Marlborough	West Haven
Jefferson	Ansonia	Meriden	Weston
Lonoke	Ashford	Middlebury	Westport
Miller	Avon	Middlefield	Wethersfield
Pulaski	Barkhamsted	Middletown	Willington
Saline	Beacon Falls	Milford	Wilton
Sebastian	Berlin	Monroe	Winchester
Washington	Bethany	Montville	Windham
	Bethel	Naugatuck	Windsor
CALIFORNIA	Bethlehem	New Britain	Windsor Locks
	Bloomfield	New Canaan	Wolcott
Alameda	Bolton	New Fairfield	Woodbridge
Butte	Bozrah	New Hartford	Woodbury
Contra Costa	Branford	New Haven	
El Dorado	Bridgeport	New London	DELAWARE
Fresno	Bridgewater	New Milford	
Kern	Bristol	Newington	Kent
Los Angeles	Brookfield	Newtown	New Castle
Madera	Burlington	North Branford	
Marin	Canterbury	North Haven	D.C.
Merced	Canton	North Stonington	
Monterey	Chaplin	Norwalk	Washington
Napa	Cheshire	Norwich	
Orange	Clinton	Old Lyme	
Placer	Colchester	Old Saybrook	

Listing of Metropolitan Areas
(For PHA Fiscal Years Beginning In Calendar Year 2003)
Note: Area listed are counties, unless otherwise identified.

FLORIDA	GA (cont.)	IN (cont.)	KY (cont.)
Alachua	Jones	Clark	Bourbon
Bay	Lee	Clay	Boyd
Brevard	Madison	Clinton	Bullitt
Broward	McDuffie	Dearborn	Campbell
Charlotte	Muscogee	DeKalb	Carter
Clay	Newton	Delaware	Christian
Collier	Oconee	Elkhart	Clark
Dade	Paulding	Floyd	Daviess
Duval	Peach	Hamilton	Fayette
Escambia	Pickens	Hancock	Gallatin
Flagler	Richmond	Harrison	Grant
Gadsden	Rockdale	Hendricks	Greenup
Hernando	Spalding	Howard	Henderson
Hillsborough	Twiggs	Huntington	Jefferson
Lake	Walker	Johnson	Jessamine
Lee	Walton	Lake	Kenton
Leon		Madison	Madison
Manatee	HAWAII	Marion	Oldham
Marion		Monroe	Pendleton
Martin	Honolulu	Morgan	Scott
Nassau		Ohio	Woodford
Okaloosa	IDAHO	Porter	
Orange		Posey	LOUISIANA
Osceola	Ada	St. Joseph	
Palm Beach	Bannock	Scott	Acadia
Pasco	Canyon	Shelby	Ascension
Pinellas		Tippecanoe	Bossier
Polk	ILLINOIS	Tipton	Caddo
St. Johns		Vanderburgh	Calcasieu
St. Lucie	Boone	Vermillion	E. Baton Rouge
Santa Rosa	Champaign	Vigo	Jefferson
Sarasota	Clinton	Warrick	Lafayette
Seminole	Cook	Wells	Lafourche
Volusia	DeKalb	Whitley	Livingston
	DuPage		Orleans
GEORGIA	Grundy	IOWA	Ouachita
	Henry		Plaquemines
Barrow	Jersey	Black Hawk	Rapides
Bartow	Kane	Dallas	St. Bernard
Bibb	Kankakee	Dubuque	St. Charles
Bryan	Kendall	Johnson	St. James
Carroll	Lake	Linn	St. John the
Catoosa	McHenry	Polk	Baptist
Chatham	McLean	Pottawattamie	St. Landry
Chattahoochee	Macon	Scott	St. Martin
Cherokee	Madison	Warren	St. Tammany
Clarke	Menard	Woodbury	Terrebonne
Clayton	Monroe		Webster
Cobb	Ogle	KANSAS	W. Baton Rouge
Columbia	Peoria		
Coweta	Rock Island	Butler	MAINE (towns)
Dade	St. Clair	Douglas	
DeKalb	Sangamon	Harvey	Auburn
Dougherty	Tazewell	Johnson	Bangor
Douglas	Will	Leavenworth	Berwick
Effingham	Winnebago	Miami	Brewer
Fayette	Woodford	Sedgwick	Buxton
Forsyth		Shawnee	Cape Elizabeth
Fulton	INDIANA	Wyandotte	Casco
Gwinnett			Cumberland
Harris	Adams	KENTUCKY	Eddington
Henry	Allen		Eliot
Houston	Boone	Boone	Falmouth

Listing of Metropolitan Areas
(For PHA Fiscal Years Beginning In Calendar Year 2003)
Note: Area listed are counties, unless otherwise identified.

ME towns (cont.)	MA towns (cont.)	MA towns (cont.)	MA towns (cont.)
Freeport	Adams	East Longmeadow	Mansfield
Glenburn	Agawam	Eastham	Marblehead
Gorham	Amesbury	Easthampton	Marion
Gray	Amherst	Easton	Marlborough
Greene	Andover	Essex	Marshfield
Hampden	Arlington	Everett	Mashpee
Hermon	Ashburnham	Fairhaven	Mattapoissett
Holden	Ashby	Fall River	Maynard
Hollis	Ashland	Fitchburg	Medfield
Kenduskeag	Attleboro	Foxborough	Medford
Kittery	Auburn	Framingham	Medway
Lewiston	Avon	Franklin	Melrose
Limington	Ayer	Freetown	Mendon
Lisbon	Barnstable	Gardner	Merrimac
Mechanic Falls	Barre	Georgetown	Methuen
Milford	Bedford	Gloucester	Middleborough
North Yarmouth	Belchertown	Grafton	Middleton
Old Orchard Beach	Bellingham	Granby	Milford
Old Town	Belmont	Groton	Millbury
Orono	Berkley	Groveland	Millis
Orrington	Berlin	Hadley	Millville
Penobscot Indian	Beverly	Halifax	Milton
Poland	Billerica	Hamilton	Monson
Portland	Blackstone	Hampden	Montgomery
Raymond	Bolton	Hanover	Nahant
Sabattus	Boston	Hanson	Natick
Scarborough	Boxborough	Harvard	Needham
South Berwick	Boxford	Harwich	New Bedford
South Portland	Boylston	Hatfield	Newbury
Standish	Braintree	Haverhill	Newburyport
Turner	Brewster	Hingham	Newton
Veazie	Bridgewater	Hinsdale	Norfolk
Wales	Brockton	Holbrook	North Andover
Westbrook	Brookfield	Holden	N. Attleboro
Windham	Brookline	Holland	North Brookfield
Winterport	Burlington	Holliston	North Reading
Yarmouth	Cambridge	Holyoke	Northampton
York	Canton	Hopedale	Northborough
	Carlisle	Hopkinton	Northbridge
MARYLAND	Carver	Hudson	Norton
	Charlton	Hull	Norwell
Allegany	Chatham	Huntington	Norwood
Anne Arundel	Chelmsford	Ipswich	Oakham
Baltimore	Chelsea	Kingston	Orleans
Baltimore City	Cheshire	Lakeville	Oxford
Calvert	Chicopee	Lancaster	Palmer
Carroll	Clinton	Lanesborough	Paxton
Cecil	Cohasset	Lawrence	Peabody
Charles	Concord	Lee	Pembroke
Frederick	Dalton	Leicester	Pepperell
Harford	Danvers	Lenox	Pittsfield
Howard	Dartmouth	Leominster	Plainville
Montgomery	Dedham	Lexington	Plymouth
Prince Georges	Dennis	Lincoln	Plympton
Queen Anne's	Dighton	Littleton	Princeton
Washington	Douglas	Longmeadow	Quincy
	Dover	Lowell	Randolph
MASSACHUSETTS	Dracut	Ludlow	Raynham
(towns)	Dudley	Lunenburg	Reading
	Dunstable	Lynn	Rehoboth
Abington	Duxbury	Lynnfield	Revere
Acton	East Bridgewater	Malden	Richmond
Acushnet	East Brookfield	Manchester	Rochester

Listing of Metropolitan Areas
(For PHA Fiscal Years Beginning In Calendar Year 2003)
Note: Area listed are counties, unless otherwise identified.

MA towns (cont.)	MA towns (cont.)	MISSISSIPPI	NH towns (cont.)
Rockland	Westport	DeSoto	Amherst
Rockport	Westwood	Forrest	Atkinson
Rowley	Weymouth	Hancock	Auburn
Russell	Whitman	Harrison	Barrington
Rutland	Wilbraham	Hinds	Bedford
Salem	Williamsburg	Jackson	Brentwood
Salisbury	Wilmington	Lamar	Brookline
Sandwich	Winchendon	Madison	Candia
Saugus	Winchester	Rankin	Chester
Scituate	Winthrop		Danville
Seekonk	Woburn	MISSOURI	Derry
Sharon	Worcester		Dover
Sherborn	Wrentham	Andrew	Durham
Shirley	Yarmouth	Boone	East Kingston
Shrewsbury		Buchanan	Epping
Somerset	MICHIGAN	Cass	Exeter
Somerville		Christian	Farmington
South Hadley	Allegan	Clay	Fremont
Southborough	Bay	Clinton	Goffstown
Southbridge	Berrien	Franklin	Greenland
Southampton	Calhoun	Greene	Greenville
Southwick	Clinton	Jackson	Hampstead
Spencer	Eaton	Jasper	Hampton
Springfield	Genesee	Jefferson	Hampton Falls
Sterling	Ingham	Lafayette	Hollis
Stockbridge	Jackson	Lincoln	Hooksett
Stoneham	Kalamazoo	Newton	Hudson
Stoughton	Kent	Platte	Kensington
Stow	Lapeer	Ray	Kingston
Sturbridge	Lenawee	St. Charles	Lee
Sudbury	Livingston	St. Louis	Litchfield
Sunderland	Macomb	St. Louis City	Londonderry
Sutton	Midland	Sullivan City	Madbury
Swampscott	Monroe	Warren	Manchester
Swansea	Muskegon	Webster	Mason
Taunton	Oakland		Merrimack
Templeton	Ottawa	MONTANA	Milford
Tewksbury	Saginaw		Milton
Topsfield	St. Clair	Cascade	Mont Vernon
Townsend	Van Buren	Missoula	Nashua
Tyngsborough	Washtenaw	Yellowstone	New Castle
Upton	Wayne		New Ipswich
Uxbridge		NEBRASKA	Newfields
Wakefield	MINNESOTA		Newington
Walpole		Cass	Newmarket
Waltham	Anoka	Dakota	Newton
Ware	Benton	Douglas	North Hampton
Wareham	Carver	Lancaster	Pelham
Watertown	Chisago	Sarpy	Plaistow
Wayland	Clay	Washington	Portsmouth
Webster	Dakota		Raymond
Wellesley	Hennepin		Rochester
Wenham	Houston		Rollinsford
West Boylston	Isanti	NEVADA	Rye
West Bridgewater	Olmstead		Salem
West Brookfield	Polk	Clark	Sandown
West Newbury	Ramsey	Nye	Seabrook
West Springfield	St. Louis	Washoe	Somersworth
Westborough	Scott		South Hampton
Westfield	Sherburne	NEW HAMPSHIRE	Stratham
Westford	Stearns	(towns)	Weare
Westminster	Washington		Wilton
Weston	Wright	Allenstown	Windham

Listing of Metropolitan Areas
(For PHA Fiscal Years Beginning In Calendar Year 2003)
Note: Area listed are counties, unless otherwise identified.

NEW JERSEY	NY (cont.)	OH (cont.)	PENNSYLVANIA
Atlantic	Schenectady	Clark	Allegheny
Bergen	Schoharie	Clermont	Beaver
Burlington	Suffolk	Columbiana	Berks
Camden	Tioga	Crawford	Blair
Cape May	Warren	Cuyahoga	Bucks
Cumberland	Washington	Delaware	Butler
Essex	Wayne	Fairfield	Cambria
Gloucester	Westchester	Franklin	Carbon
Hudson		Fulton	Centre
Hunterdon	NORTH CAROLINA	Geauga	Chester
Mercer		Greene	Columbia
Middlesex	Alamance	Hamilton	Cumberland
Monmouth	Alexander	Jefferson	Dauphin
Morris	Brunswick	Lake	Delaware
Ocean	Buncombe	Lawrence	Erie
Passaic	Burke	Licking	Fayette
Salem	Cabarrus	Lorain	Lackawanna
Somerset	Caldwell	Lucas	Lancaster
Sussex	Catawba	Madison	Lebanon
Union	Chatham	Mahoning	Lehigh
Warren	Cumberland	Medina	Luzerne
	Currituck	Miami	Lycoming
NEW MEXICO	Davidson	Montgomery	Mercer
	Davie	Pickaway	Montgomery
Bernalillo	Durham	Portage	Northampton
Dona Ana	Edgecombe	Richland	Perry
Los Alamos	Forsyth	Stark	Philadelphia
Sandoval	Franklin	Summit	Pike
Santa Fe	Gaston	Trumbull	Somerset
Valencia	Guilford	Warren	Washington
	Johnston	Washington	Westmoreland
NEW YORK	Lincoln	Wood	Wyoming
	Madison		York
Albany	Mecklenburg		
Bronx	Nash	OKLAHOMA	RHODE ISLAND
Broome	New Hanover		(towns)
Cayuga	Onslow	Canadian	
Chautauqua	Orange	Cleveland	Barrington
Chemung	Pitt	Comanche	Bristol
Dutchess	Randolph	Creek	Burrillville
Erie	Rowan	Garfield	Central Falls
Genesee	Stokes	Logan	Charlestown
Herkimer	Union	McClain	Coventry
Kings	Wake	Oklahoma	Cranston
Livingston	Wayne	Osage	Cumberland
Madison	Yadkin	Pottawatomie	East Greenwich
Monroe		Rogers	East Providence
Montgomery	NORTH DAKOTA	Sequoyah	Exeter
Nassau		Tulsa	Foster
New York	Burleigh	Wagoner	Glocester
Niagara	Cass		Hopkinton
Oneida	Grand Forks	OREGON	Jamestown
Onondaga	Morton		Johnston
Ontario		Benton	Lincoln
Orange	OHIO	Clackamas	Little Compton
Orleans		Columbia	Narragansett
Oswego	Allen	Jackson	North Kingstown
Putnam	Ashtabula	Lane	North Providence
Queens	Auglaize	Marion	North Smithfield
Rensselaer	Belmont	Multnomah	Pawtucket
Richmond	Brown	Polk	Providence
Rockland	Butler	Washington	Richmond
Saratoga	Carroll	Yamhill	Scituate

Listing of Metropolitan Areas
(For PHA Fiscal Years Beginning In Calendar Year 2003)
Note: Area listed are counties, unless otherwise identified.

RI towns (cont.)	TN (cont.)	UTAH	VA (cont.)
Smithfield	Wilson	Davis	Henrico Co.
South Kingstown		Kane	Hopewell City
Tiverton	TEXAS	Salt Lake	Isle of Wight
Warren	Archer	Utah	Co.
Warwick	Bastrop	Weber	James City Co.
West Greenwich	Bell		King George Co.
West Warwick	Bexar	VERMONT (towns)	Loudoun Co.
Westerly	Bowie		Lynchburg City
Woonsocket	Brazoria	Burlington	Manassas City
	Brazos	Charlotte	Manassas Park
SOUTH CAROLINA	Caldwell	Colchester	City
	Cameron	Essex	Mathews Co.
Aiken	Chambers	Fairfax	New Kent Co.
Anderson	Collin	Georgia	Newport News City
Berkeley	Comal	Grand Isle	Norfolk City
Charleston	Coryell	Hinesburg	Petersburg City
Cherokee	Dallas	Jericho	Pittsylvania Co.
Dorchester	Denton	Milton	Poquoson City
Edgefield	Ector	Richmond	Portsmouth City
Florence	El Paso	St. Albans City	Powhatan Co.
Greenville	Ellis	St. Albans Town	Prince George Co.
Horry	Fort Bend	St. George	Prince William
Lexington	Galveston	Shelburne	Co.
Pickens	Grayson	South Burlington	Richmond City
Richland	Gregg	South Hero	Roanoke City
Spartanburg	Guadalupe	Swanton	Roanoke Co.
Sumter	Hardin	Williston	Salem City
York	Harris	Winooski	Scott Co.
	Harrison		Spotsylvania Co.
SOUTH DAKOTA	Hays	VIRGINIA	Stafford Co.
	Henderson		Suffolk City
Lincoln	Hidalgo	Albemarle Co.	Va. Beach City
Minehaha	Hood	Alexandria City	Warren Co.
Pennington	Hunt	Amherst Co.	Washington Co.
	Jefferson	Arlington Co.	Williamsburg City
TENNESSEE	Johnson	Bedford City	York Co.
	Kaufman	Bedford Co.	
Anderson	Liberty	Bristol City	WASHINGTON
Blount	Lubbock	Botetourt Co.	
Carter	McLennan	Campbell Co.	Benton
Cheatham	Midland	Charles City Co.	Clark
Chester	Montgomery	Charlottesville	Franklin
Davidson	Nueces	City	Island
Dickson	Orange	Chesapeake City	Kitsap
Fayette	Parker	Chesterfield Co.	King
Hamilton	Potter	Clarke Co.	Pierce
Hawkins	Randall	Colonial Heights	Snohomish
Knox	Rockwall	City	Spokane
Loudon	San Patricio	Culpeper Co.	Thurston
Madison	Smith	Danville City	Whatcom
Marion	Tarrant	Dinwiddie Co.	Yakima
Montgomery	Taylor	Fairfax City	
Robertson	Tom Green	Fairfax Co.	WEST VIRGINIA
Rutherford	Travis	Falls Church City	
Sevier	Upshur	Fauquier Co.	Berkeley
Shelby	Victoria	Fluvanna Co.	Brooke
Sullivan	Waller	Fredericksburg	Cabell
Sumner	Webb	City	Hancock
Tipton	Wichita	Gloucester Co.	Jefferson
Unicoi	Williamson	Goochland Co.	Kanawha
Union	Wilson	Greene Co.	Marshall
Washington		Hampton City	Mineral
Williamson		Hanover Co.	Ohio

Listing of Metropolitan Areas
(For PHA Fiscal Years Beginning In Calendar Year 2003)
Note: Area listed are counties, unless otherwise identified.

WV (cont.)

Putnam
Wayne
Wood

WISCONSIN

Brown
Calumet
Chippewa
Dane
Douglas
Eau Claire
Kenosha
La Crosse
Marathon
Milwaukee
Outagamie
Ozaukee
Pierce
Racine
Rock
Sheboygan
St. Croix
Washington
Waukesha
Winnebago

WYOMING

Laramie
Natrona

OPERATING FUND CALCULATION OF FORMULA AND DELTA
FOR REQUESTED BUDGET YEAR
FY 2003

- A. On all forms and worksheets, refer to the applicable dates below each time Current or Requested Year appears.
1. Current Year - Agency fiscal year ending:
 - December 31, 2002,
 - March 31, 2003,
 - June 30, 2003, or
 - September 30, 2003.
 2. Requested Year - Agency fiscal year ending:
 - December 31, 2003,
 - March 31, 2004,
 - June 30, 2004, or
 - September 30, 2004.
- B. Formula Expense Level equation multipliers and equation calibration constant. Enter these numbers on form HUD-52720-B.

<u>OPERATING FACTOR</u>	<u>MULTIPLIER</u>
Number of pre-1940 rental units occupied by poor households as a percentage of the population of the community.	7.954
Local government wage rate index.	116.496
Number of two or more bedroom units or 15,000 whichever is less.	.002896
Ratio of three or more bedroom units to total dwelling units.	22.303
Ratio of two or more bedroom units in high rise family projects to total dwelling units.	37.294
Equation calibration constant.	-.2344

FORMULA EXPENSE LEVEL INCREASE WORKSHEET FOR FY 2003
Fiscal Years Beginning 1/1/03, 4/1/03, 7/1/03, and 10/1/03

Follow these seven steps to complete an entry on Line 4, Part VI of Form HUD-52720-B.

Complete current year, requested year, or both, in accordance with the instructions on the Form.

	CURRENT YR	REQUESTED YR
1. Enter amount from Line 3, Part VI of HUD-52720-B	_____	_____
2. Enter FY 89 Increase Factor from table below	X _____	X _____
3. Multiply Line 1 by Line 2	= _____	= _____
4. FY 89 Insurance Increase	+ <u>8.45</u>	+ <u>8.45</u>
5. Add Line 3 and Line 4	= _____	= _____
6. Enter FY 90-02 Increase Factor (table next page)	X _____	X _____
7. Multiply Line 5 by Line 6. FORMULA EXPENSE LEVEL	= _____	= _____

FY 89 INCREASE FOR LINE 2 ABOVE

NOTE: These Increase Factors include Inflation and Delta increases.

STATE	METRO	NON-METRO	STATE	METRO	NON-METRO
Alabama	1.04520	1.04419	Montana	1.04922	1.04822
Arizona	1.05022	1.04721	Nebraska	1.05324	1.05123
Arkansas	1.04620	1.04520	Nevada	1.05223	1.05324
California	1.05625	1.05425	New Hampshire	1.06731	1.06731
Colorado	1.05022	1.04721	New Jersey	1.06429	NA
Connecticut	1.06832	1.06630	New Mexico	1.05123	1.04822
Delaware	1.06530	1.06530	New York	1.05927	1.05726
D.C.	1.04822	NA	North Carolina	1.05927	1.05726
Florida	1.05927	1.05826	North Dakota	1.04219	1.04419
Georgia	1.05826	1.05726	Ohio	1.05123	1.05123
Hawaii	1.05123	1.05022	Oklahoma	1.03816	1.03716
Idaho	1.04721	1.04620	Oregon	1.04922	1.04822
Illinois	1.04822	1.04721	Pennsylvania	1.06028	1.05927
Indiana	1.05425	1.05525	Rhode Island	1.06530	1.06630
Iowa	1.05022	1.05022	South Carolina	1.05625	1.05625
Kansas	1.04721	1.04721	South Dakota	1.04922	1.05022
Kentucky	1.05726	1.05726	Tennessee	1.05525	1.05425
Louisiana	1.04319	1.04219	Texas	1.04419	1.04219
Maine	1.06229	1.06128	Utah	1.03816	1.03716
Maryland	1.06128	1.06128	Vermont	1.06028	1.05927
Massachusetts	1.05625	1.05425	Virginia	1.05726	1.05726
Michigan	1.04419	1.04419	Washington	1.04319	1.04017
Minnesota	1.04922	1.04721	West Virginia	1.04620	1.04822
Mississippi	1.04822	1.04721	Wisconsin	1.05324	1.05324
Missouri	1.05525	1.05425	Wyoming	1.04419	1.04319

FORMULA EXPENSE LEVEL INCREASE WORKSHEET FOR FY 2003
(continued)

FY 90 - 02 INCREASE FOR LINE 6 ABOVE

NOTE: These Increase Factors include Inflation and Delta increases.

STATE	METRO	NON-METRO	STATE	METRO	NON-METRO
Alabama	1.66545	1.68071	Montana	1.52168	1.50344
Arizona	1.58945	1.50409	Nebraska	1.61111	1.62965
Arkansas	1.61052	1.57691	Nevada	1.63092	1.68470
California	1.64379	1.57499	New Hampshire	1.79501	1.74200
Colorado	1.54374	1.56238	New Jersey	1.82485	NA
Connecticut	1.79851	1.79735	New Mexico	1.57779	1.50630
Delaware	1.70112	1.71593	New York	1.71442	1.73078
D.C.	1.70726	NA	North Carolina	1.69866	1.68538
Florida	1.65088	1.65589	North Dakota	1.51904	1.48641
Georgia	1.67648	1.64949	Ohio	1.67262	1.64951
Hawaii	1.73845	1.76314	Oklahoma	1.54206	1.52755
Idaho	1.60451	1.63294	Oregon	1.64550	1.62708
Illinois	1.71100	1.61939	Pennsylvania	1.69911	1.70739
Indiana	1.64183	1.65500	Rhode Island	1.74321	1.68327
Iowa	1.64108	1.62954	South Carolina	1.70847	1.65090
Kansas	1.58444	1.48217	South Dakota	1.61684	1.56898
Kentucky	1.57948	1.59582	Tennessee	1.62997	1.66706
Louisiana	1.57469	1.57240	Texas	1.56372	1.53991
Maine	1.70032	1.67137	Utah	1.53799	1.55529
Maryland	1.65263	1.70029	Vermont	1.62258	1.68466
Massachusetts	1.70825	1.73994	Virginia	1.65083	1.60426
Michigan	1.64628	1.61108	Washington	1.61654	1.59333
Minnesota	1.59057	1.57706	West Virginia	1.53168	1.59246
Mississippi	1.65221	1.65881	Wisconsin	1.61458	1.68171
Missouri	1.59005	1.61602	Wyoming	1.45645	1.43437