

APPENDIX 4

FORMULA EXPENSE LEVEL INCREASE WORKSHEET FOR FY 2004

Fiscal Years Beginning 1/1/05, 4/1/05, 7/1/05, and 10/1/05

Follow these seven steps to complete an entry on Line 4, Part VI of Form HUD-52720-B.
Complete current year, requested year, or both, in accordance with the instructions on the Form.

	CURRENT YR	REQUESTED YR
1. Enter amount from Line 3, Part VI of HUD-52720-B	_____	_____
2. Enter FY 89 Increase Factor from table below	X _____	X _____
3. Multiply Line 1 by Line 2	= _____	= _____
4. FY 89 Insurance Increase	+ <u>8.45</u>	+ <u>8.45</u>
5. Add Line 3 and Line 4	= _____	= _____
6. Enter FY 90-04 Increase Factor (table next page)	X _____	X _____
7. Multiply Line 5 by Line 6. FORMULA EXPENSE LEVEL	= _____	= _____

FY 89 INCREASE FOR LINE 2, ABOVE

NOTE: These increase factors include inflation and delta increases.

<u>STATE</u>	<u>METRO</u>	<u>NON-METRO</u>	<u>STATE</u>	<u>METRO</u>	<u>NON-METRO</u>
Alabama	1.04520	1.04419	Montana	1.04922	1.04822
Arizona	1.05022	1.04721	Nebraska	1.05324	1.05123
Arkansas	1.04620	1.04520	Nevada	1.05223	1.05324
California	1.05625	1.05425	New Hampshire	1.06731	1.06731
Colorado	1.05022	1.04721	New Jersey	1.06429	NA
Connecticut	1.06832	1.06630	New Mexico	1.05123	1.04822
Delaware	1.06530	1.06530	New York	1.05927	1.05726
D.C.	1.04822	NA	North Carolina	1.05927	1.05726
Florida	1.05927	1.05826	North Dakota	1.04219	1.04419
Georgia	1.05826	1.05726	Ohio	1.05123	1.05123
Hawaii	1.05123	1.05022	Oklahoma	1.03816	1.03716
Idaho	1.04721	1.04620	Oregon	1.04922	1.04822
Illinois	1.04822	1.04721	Pennsylvania	1.06028	1.05927
Indiana	1.05425	1.05525	Rhode Island	1.06530	1.06630
Iowa	1.05022	1.05022	South Carolina	1.05625	1.05625
Kansas	1.04721	1.04721	South Dakota	1.04922	1.05022
Kentucky	1.05726	1.05726	Tennessee	1.05525	1.05425
Louisiana	1.04319	1.04219	Texas	1.04419	1.04219
Maine	1.06229	1.06128	Utah	1.03816	1.03716
Maryland	1.06128	1.06128	Vermont	1.06028	1.05927
Massachusetts	1.05625	1.05425	Virginia	1.05726	1.05726
Michigan	1.04419	1.04419	Washington	1.04319	1.04017
Minnesota	1.04922	1.04721	West Virginia	1.04620	1.04822
Mississippi	1.04822	1.04721	Wisconsin	1.05324	1.05324
Missouri	1.05525	1.05425	Wyoming	1.04419	1.04319

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FORMULA EXPENSE LEVEL INCREASE WORKSHEET FOR FY 2004

Fiscal Years Beginning 1/1/05, 4/1/05, 7/1/05, and 10/1/05

FY 90 - 04 INCREASE FOR LINE 6, ABOVE

NOTE: These increase factors include inflation and delta increases.

<u>STATE</u>	<u>METRO</u>	<u>NON-METRO</u>	<u>STATE</u>	<u>METRO</u>	<u>NON-METRO</u>
Alabama	1.75181	1.76959	Montana	1.60685	1.56902
Arizona	1.67024	1.53436	Nebraska	1.69461	1.73100
Arkansas	1.70397	1.66518	Nevada	1.71212	1.77030
California	1.77163	1.66968	New Hampshire	1.87143	1.83399
Colorado	1.62850	1.66114	New Jersey	1.91197	NA
Connecticut	1.86038	1.85918	New Mexico	1.66612	1.57502
Delaware	1.80158	1.86115	New York	1.78041	1.77974
D.C.	1.79572	NA	North Carolina	1.82018	1.79369
Florida	1.74843	1.77084	North Dakota	1.61028	1.58496
Georgia	1.78770	1.75720	Ohio	1.78185	1.74526
Hawaii	1.79278	1.81108	Oklahoma	1.64116	1.61618
Idaho	1.71092	1.73111	Oregon	1.72063	1.69972
Illinois	1.79972	1.71340	Pennsylvania	1.77672	1.78889
Indiana	1.72867	1.73911	Rhode Island	1.84421	1.78081
Iowa	1.72280	1.71404	South Carolina	1.80940	1.76551
Kansas	1.66168	1.55597	South Dakota	1.71903	1.67142
Kentucky	1.68235	1.67999	Tennessee	1.71616	1.74833
Louisiana	1.67415	1.66361	Texas	1.66583	1.62930
Maine	1.79023	1.74426	Utah	1.62090	1.63108
Maryland	1.74857	1.81822	Vermont	1.69491	1.77368
Massachusetts	1.79859	1.83904	Virginia	1.75177	1.69073
Michigan	1.70123	1.67146	Washington	1.70872	1.67760
Minnesota	1.67798	1.64746	West Virginia	1.60630	1.68147
Mississippi	1.76005	1.74655	Wisconsin	1.67841	1.75336
Missouri	1.66920	1.70483	Wyoming	1.53171	1.50724