

APPENDIX 4

FORMULA EXPENSE LEVEL INCREASE WORKSHEET FOR FY 2006

Beginning January 1, 2006 for all PHAs

Follow these seven steps to complete an entry on Line 4, Part VI of Form HUD-52720-B.
Complete current year, requested year, or both, in accordance with the instructions on the Form.

	CURRENT YR	REQUESTED YR
1. Enter amount from Line 3, Part VI of HUD-52720-B	_____	_____
2. Enter FY 89 Increase Factor from table below	X _____	X _____
3. Multiply Line 1 by Line 2	= _____	= _____
4. FY 89 Insurance Increase	+ <u>8.45</u>	+ <u>8.45</u>
5. Add Line 3 and Line 4	= _____	= _____
6. Enter FY 90-05 Increase Factor (table next page)	X _____	X _____
7. Multiply Line 5 by Line 6. FORMULA EXPENSE LEVEL	= _____	= _____

FY 89 INCREASE FOR LINE 2 ABOVE

NOTE: These Increase Factors include Inflation and Delta increases.

STATE	METRO	NON-METRO	STATE	METRO	NON-METRO
Alabama	1.04520	1.04419	Montana	1.04922	1.04822
Arizona	1.05022	1.04721	Nebraska	1.05324	1.05123
Arkansas	1.04620	1.04520	Nevada	1.05223	1.05324
California	1.05625	1.05425	New Hampshire	1.06731	1.06731
Colorado	1.05022	1.04721	New Jersey	1.06429	NA
Connecticut	1.06832	1.06630	New Mexico	1.05123	1.04822
Delaware	1.06530	1.06530	New York	1.05927	1.05726
D.C.	1.04822	NA	North Carolina	1.05927	1.05726
Florida	1.05927	1.05826	North Dakota	1.04219	1.04419
Georgia	1.05826	1.05726	Ohio	1.05123	1.05123
Hawaii	1.05123	1.05022	Oklahoma	1.03816	1.03716
Idaho	1.04721	1.04620	Oregon	1.04922	1.04822
Illinois	1.04822	1.04721	Pennsylvania	1.06028	1.05927
Indiana	1.05425	1.05525	Rhode Island	1.06530	1.06630
Iowa	1.05022	1.05022	South Carolina	1.05625	1.05625
Kansas	1.04721	1.04721	South Dakota	1.04922	1.05022
Kentucky	1.05726	1.05726	Tennessee	1.05525	1.05425
Louisiana	1.04319	1.04219	Texas	1.04419	1.04219
Maine	1.06229	1.06128	Utah	1.03816	1.03716
Maryland	1.06128	1.06128	Vermont	1.06028	1.05927
Massachusetts	1.05625	1.05425	Virginia	1.05726	1.05726
Michigan	1.04419	1.04419	Washington	1.04319	1.04017
Minnesota	1.04922	1.04721	West Virginia	1.04620	1.04822
Mississippi	1.04822	1.04721	Wisconsin	1.05324	1.05324
Missouri	1.05525	1.05425	Wyoming	1.04419	1.04319

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FORMULA EXPENSE LEVEL INCREASE WORKSHEET FOR FY 2006

Beginning January 1, 2006 for all PHAs

FY 90 - 05 INCREASE FOR LINE 6 ABOVE

NOTE: These Increase Factors include Inflation and Delta increases.

STATE	METRO	NON-METRO	STATE	METRO	NON-METRO
Alabama	1.80283	1.81757	Montana	1.64234	1.62102
Arizona	1.73063	1.56825	Nebraska	1.75248	1.79358
Arkansas	1.75873	1.71702	Nevada	1.74994	1.81829
California	1.83212	1.72501	New Hampshire	1.92969	1.89661
Colorado	1.68738	1.72454	New Jersey	1.96572	NA
Connecticut	1.90520	1.90398	New Mexico	1.72301	1.63355
Delaware	1.86128	1.91909	New York	1.82331	1.82083
D.C.	1.85523	NA	North Carolina	1.88233	1.84953
Florida	1.80637	1.82775	North Dakota	1.67012	1.64226
Georgia	1.85233	1.82426	Ohio	1.84269	1.80135
Hawaii	1.85040	1.87474	Oklahoma	1.69225	1.65675
Idaho	1.76418	1.79370	Oregon	1.77765	1.75775
Illinois	1.85213	1.76846	Pennsylvania	1.83202	1.84098
Indiana	1.78075	1.78277	Rhode Island	1.87938	1.81476
Iowa	1.77990	1.77085	South Carolina	1.86573	1.81869
Kansas	1.71341	1.60128	South Dakota	1.77946	1.72681
Kentucky	1.74656	1.73229	Tennessee	1.78338	1.79046
Louisiana	1.75992	1.72376	Texas	1.72773	1.67839
Maine	1.84416	1.79330	Utah	1.66810	1.68186
Maryland	1.81882	1.89126	Vermont	1.74086	1.82355
Massachusetts	1.85820	1.89998	Virginia	1.81334	1.73657
Michigan	1.75590	1.72853	Washington	1.76878	1.73826
Minnesota	1.73527	1.70371	West Virginia	1.65147	1.72706
Mississippi	1.80423	1.80267	Wisconsin	1.72053	1.79561
Missouri	1.72787	1.75961	Wyoming	1.61326	1.57234