



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by APPLETON, WI  
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	76,253.09	9.01%
<b>Subtotal for : Economic Development</b>			<b>76,253.09</b>	<b>9.01%</b>
12	HR	Construction of Housing	72,581.00	8.57%
13	HR	Direct Homeownership Assistance	29,250.00	3.46%
14A	HR	Rehab; Single-Unit Residential	267,268.66	31.57%
14B	HR	Rehab; Multi-Unit Residential	65,863.87	7.78%
14H	HR	Rehabilitation Administration	104,352.77	12.33%
<b>Subtotal for : Housing</b>			<b>539,316.30</b>	<b>63.71%</b>
03A	PI	Senior Centers	10,535.00	1.24%
03E	PI	Neighborhood Facilities	42,696.62	5.04%
03F	PI	Parks, Recreational Facilities	5,733.95	0.68%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>58,965.57</b>	<b>6.97%</b>
05	PS	Public Services (General)	46,965.37	5.55%
05B	PS	Handicapped Services	8,301.34	0.98%
05G	PS	Battered and Abused Spouses	16,725.50	1.98%
05L	PS	Child Care Services	3,174.50	0.37%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	15,636.00	1.85%
<b>Subtotal for : Public Services</b>			<b>90,802.71</b>	<b>10.73%</b>
21A	AP	General Program Administration	37,336.99	4.41%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	22,948.00	2.71%
<b>Subtotal for : General Administration and Planning</b>			<b>60,284.99</b>	<b>7.12%</b>
11	OT	Privately Owned Utilities	20,928.41	2.47%
<b>Subtotal for : Other</b>			<b>20,928.41</b>	<b>2.47%</b>
<b>Total Disbursements</b>			<b>846,551.07</b>	<b>100.00%</b>



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 Use of CDBG Funds by BELOIT, WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	383,936.10	25.82%
<b>Subtotal for : Economic Development</b>			<b>383,936.10</b>	<b>25.82%</b>
14A	HR	Rehab; Single-Unit Residential	116,776.36	7.85%
14C	HR	Public Housing Modernization	68,597.00	4.61%
14G	HR	Acquisition for Rehabilitation	10,184.36	0.69%
14H	HR	Rehabilitation Administration	207,858.95	13.98%
15	HR	Code Enforcement	300,002.20	20.18%
<b>Subtotal for : Housing</b>			<b>703,418.87</b>	<b>47.31%</b>
05	PS	Public Services (General)	102,250.66	6.88%
05A	PS	Senior Services	34,500.00	2.32%
05D	PS	Youth Services	27,500.00	1.85%
05G	PS	Battered and Abused Spouses	17,740.00	1.19%
05U	PS	Housing Counseling	15,000.00	1.01%
<b>Subtotal for : Public Services</b>			<b>196,990.66</b>	<b>13.25%</b>
20	AP	Planning	4,331.00	0.29%
21A	AP	General Program Administration	174,451.57	11.73%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	23,634.96	1.59%
<b>Subtotal for : General Administration and Planning</b>			<b>202,417.53</b>	<b>13.61%</b>
<b>Total Disbursements</b>			<b>1,486,763.16</b>	<b>100.00%</b>



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Expenditure Report  
 Use of CDBG Funds by DANE COUNTY, WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	55,795.00	3.05%
Subtotal for : Acquisition			55,795.00	3.05%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	9,184.25	0.50%
18A	ED	ED Direct Financial Assistance to For-Profits	350,000.00	19.12%
18C	ED	Micro-Enterprise Assistance	74,999.99	4.10%
Subtotal for : Economic Development			434,184.24	23.71%
13	HR	Direct Homeownership Assistance	170,738.91	9.33%
14A	HR	Rehab; Single-Unit Residential	354,652.58	19.37%
Subtotal for : Housing			525,391.49	28.70%
03E	PI	Neighborhood Facilities	26,125.84	1.43%
03F	PI	Parks, Recreational Facilities	10,192.77	0.56%
03I	PI	Flood Drainage Improvements	140,502.34	7.67%
03L	PI	Sidewalks	307,303.86	16.78%
Subtotal for : Public Facilities and Improvements			484,124.81	26.44%
05	PS	Public Services (General)	151,373.93	8.27%
05E	PS	Transportation Services	20,000.00	1.09%
Subtotal for : Public Services			171,373.93	9.36%
21A	AP	General Program Administration	149,995.16	8.19%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	0.55%
Subtotal for : General Administration and Planning			159,995.16	8.74%
Total Disbursements			1,830,864.63	100.00%



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 Use of CDBG Funds by EAU CLAIRE, WI  
 from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,889.11	0.47%
<b>Subtotal for : Acquisition</b>			<b>3,889.11</b>	<b>0.47%</b>
14A	HR	Rehab; Single-Unit Residential	232,888.11	27.96%
14C	HR	Public Housing Modernization	18,904.30	2.27%
14G	HR	Acquisition for Rehabilitation	14,830.49	1.78%
14H	HR	Rehabilitation Administration	80,494.63	9.66%
14I	HR	Lead-Based/Lead Hazard Test/Abate	20,950.00	2.52%
15	HR	Code Enforcement	77,079.26	9.25%
<b>Subtotal for : Housing</b>			<b>445,146.79</b>	<b>53.44%</b>
03	PI	Public Facilities and Improvement (General)	85,647.17	10.28%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>85,647.17</b>	<b>10.28%</b>
05	PS	Public Services (General)	19,500.00	2.34%
05G	PS	Battered and Abused Spouses	13,000.00	1.56%
05H	PS	Employment Training	6,500.00	0.78%
05I	PS	Crime Awareness	34,962.63	4.20%
05M	PS	Health Services	40,000.00	4.80%
05N	PS	Abused and Neglected Children	10,000.00	1.20%
05U	PS	Housing Counseling	12,500.00	1.50%
<b>Subtotal for : Public Services</b>			<b>136,462.63</b>	<b>16.38%</b>
20	AP	Planning	54,152.12	6.50%
21A	AP	General Program Administration	107,649.31	12.92%
<b>Subtotal for : General Administration and Planning</b>			<b>161,801.43</b>	<b>19.43%</b>
<b>Total Disbursements</b>			<b>832,947.13</b>	<b>100.00%</b>



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Use of CDBG Funds by FOND DU LAC, WI  
from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	32,944.25	7.02%
Subtotal for : Acquisition			32,944.25	7.02%
14A	HR	Rehab; Single-Unit Residential	248,528.53	52.97%
Subtotal for : Housing			248,528.53	52.97%
05D	PS	Youth Services	25,000.00	5.33%
Subtotal for : Public Services			25,000.00	5.33%
20	AP	Planning	21,600.00	4.60%
21A	AP	General Program Administration	141,073.63	30.07%
Subtotal for : General Administration and Planning			162,673.63	34.67%
Total Disbursements			469,146.41	100.00%



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 Use of CDBG Funds by GREEN BAY, WI  
 from 02-01-2010 to 01-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	314,975.02	22.51%
04	AC	Clearance and Demolition	40,778.00	2.91%
Subtotal for : Acquisition			355,753.02	25.42%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	40,403.92	2.89%
18A	ED	ED Direct Financial Assistance to For-Profits	420,223.00	30.03%
Subtotal for : Economic Development			460,626.92	32.91%
03	PI	Public Facilities and Improvement (General)	3,679.01	0.26%
03F	PI	Parks, Recreational Facilities	126,088.98	9.01%
03K	PI	Street Improvements	74,026.39	5.29%
03L	PI	Sidewalks	39,867.32	2.85%
Subtotal for : Public Facilities and Improvements			243,661.70	17.41%
05	PS	Public Services (General)	96,420.98	6.89%
05D	PS	Youth Services	10,450.00	0.75%
05I	PS	Crime Awareness	55,087.86	3.94%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,665.83	0.19%
05U	PS	Housing Counseling	10,000.00	0.71%
Subtotal for : Public Services			174,624.67	12.48%
21A	AP	General Program Administration	164,782.70	11.77%
Subtotal for : General Administration and Planning			164,782.70	11.77%
Total Disbursements			1,399,449.01	100.00%



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Use of CDBG Funds by JANESVILLE, WI  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	362.33	0.03%
Subtotal for : Acquisition			362.33	0.03%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	17,688.30	1.66%
Subtotal for : Economic Development			17,688.30	1.66%
13	HR	Direct Homeownership Assistance	7,849.79	0.74%
14A	HR	Rehab; Single-Unit Residential	410,170.62	38.54%
14B	HR	Rehab; Multi-Unit Residential	5,630.52	0.53%
14H	HR	Rehabilitation Administration	221,642.46	20.83%
15	HR	Code Enforcement	36,964.62	3.47%
Subtotal for : Housing			682,258.01	64.11%
03	PI	Public Facilities and Improvement (General)	10,782.20	1.01%
03F	PI	Parks, Recreational Facilities	14,114.28	1.33%
Subtotal for : Public Facilities and Improvements			24,896.48	2.34%
05	PS	Public Services (General)	5,012.45	0.47%
05D	PS	Youth Services	2,203.74	0.21%
05M	PS	Health Services	38,584.15	3.63%
05N	PS	Abused and Neglected Children	1,000.00	0.09%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	27,125.00	2.55%
Subtotal for : Public Services			73,925.34	6.95%
21A	AP	General Program Administration	265,144.49	24.91%
Subtotal for : General Administration and Planning			265,144.49	24.91%
Total Disbursements			1,064,274.95	100.00%



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 Use of CDBG Funds by KENOSHA, WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	6,739.46	0.47%
08	AC	Relocation	20,437.00	1.42%
Subtotal for : Acquisition			27,176.46	1.89%
18C	ED	Micro-Enterprise Assistance	92,761.65	6.45%
Subtotal for : Economic Development			92,761.65	6.45%
12	HR	Construction of Housing	56,179.08	3.91%
14A	HR	Rehab; Single-Unit Residential	184,180.00	12.81%
Subtotal for : Housing			240,359.08	16.72%
03	PI	Public Facilities and Improvement (General)	143,443.09	9.98%
03A	PI	Senior Centers	20,000.00	1.39%
03B	PI	Handicapped Centers	16,000.00	1.11%
03K	PI	Street Improvements	496,028.61	34.51%
16B	PI	Non-Residential Historic Preservation	70,000.00	4.87%
Subtotal for : Public Facilities and Improvements			745,471.70	51.86%
05	PS	Public Services (General)	66,459.18	4.62%
05A	PS	Senior Services	5,000.00	0.35%
05D	PS	Youth Services	46,123.20	3.21%
Subtotal for : Public Services			117,582.38	8.18%
21A	AP	General Program Administration	214,184.00	14.90%
Subtotal for : General Administration and Planning			214,184.00	14.90%
Total Disbursements			1,437,535.27	100.00%





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Expenditure Report  
 Use of CDBG Funds by LA CROSSE,WI  
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	682,429.44	31.42%
04	AC	Clearance and Demolition	14,598.90	0.67%
<b>Subtotal for : Acquisition</b>			<b>697,028.34</b>	<b>32.10%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	103,138.50	4.75%
18A	ED	ED Direct Financial Assistance to For-Profits	76,007.46	3.50%
<b>Subtotal for : Economic Development</b>			<b>179,145.96</b>	<b>8.25%</b>
13	HR	Direct Homeownership Assistance	17,337.49	0.80%
14A	HR	Rehab; Single-Unit Residential	289,601.09	13.34%
14B	HR	Rehab; Multi-Unit Residential	132,074.02	6.08%
<b>Subtotal for : Housing</b>			<b>439,012.60</b>	<b>20.22%</b>
03	PI	Public Facilities and Improvement (General)	6,772.50	0.31%
03A	PI	Senior Centers	25,877.51	1.19%
03C	PI	Homeless Facilities (not operating costs)	9,507.00	0.44%
03E	PI	Neighborhood Facilities	201,656.73	9.29%
03Q	PI	Abused and Neglected Children Facilities	1,035.47	0.05%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>244,849.21</b>	<b>11.27%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	32,216.33	1.48%
05	PS	Public Services (General)	91,311.57	4.20%
05A	PS	Senior Services	277.49	0.01%
05B	PS	Handicapped Services	12,561.00	0.58%
05E	PS	Transportation Services	42,857.00	1.97%
05G	PS	Battered and Abused Spouses	34,863.09	1.61%
05H	PS	Employment Training	12,141.37	0.56%
05M	PS	Health Services	20,000.00	0.92%
05N	PS	Abused and Neglected Children	4,571.00	0.21%
<b>Subtotal for : Public Services</b>			<b>250,798.85</b>	<b>11.55%</b>
20	AP	Planning	17,095.00	0.79%
21A	AP	General Program Administration	343,669.38	15.83%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	80.75	0.00%
<b>Subtotal for : General Administration and Planning</b>			<b>360,845.13</b>	<b>16.62%</b>
<b>Total Disbursements</b>			<b>2,171,680.09</b>	<b>100.00%</b>



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 Use of CDBG Funds by MADISON, WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	752,836.76	26.18%
18C	ED	Micro-Enterprise Assistance	290,056.37	10.09%
<b>Subtotal for : Economic Development</b>			<b>1,042,893.13</b>	<b>36.27%</b>
14A	HR	Rehab; Single-Unit Residential	386,647.93	13.45%
14B	HR	Rehab; Multi-Unit Residential	27,278.00	0.95%
14G	HR	Acquisition for Rehabilitation	196,873.51	6.85%
<b>Subtotal for : Housing</b>			<b>610,799.44</b>	<b>21.24%</b>
03	PI	Public Facilities and Improvement (General)	40,000.00	1.39%
03B	PI	Handicapped Centers	28,955.00	1.01%
03E	PI	Neighborhood Facilities	1,653.00	0.06%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>70,608.00</b>	<b>2.46%</b>
05	PS	Public Services (General)	378,232.00	13.15%
<b>Subtotal for : Public Services</b>			<b>378,232.00</b>	<b>13.15%</b>
20	AP	Planning	41,500.00	1.44%
21A	AP	General Program Administration	694,006.00	24.14%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	37,471.00	1.30%
<b>Subtotal for : General Administration and Planning</b>			<b>772,977.00</b>	<b>26.88%</b>
<b>Total Disbursements</b>			<b>2,875,509.57</b>	<b>100.00%</b>



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 Use of CDBG Funds by MILWAUKEE COUNTY, WI  
 from 01-01-2010 to 12-31-2010

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	58,000.73	2.68%
18C	ED	Micro-Enterprise Assistance	45,000.00	2.08%
Subtotal for : Economic Development			103,000.73	4.75%
14A	HR	Rehab; Single-Unit Residential	89,293.78	4.12%
15	HR	Code Enforcement	3,879.54	0.18%
Subtotal for : Housing			93,173.32	4.30%
03	PI	Public Facilities and Improvement (General)	272,793.05	12.59%
03B	PI	Handicapped Centers	118,068.53	5.45%
03C	PI	Homeless Facilities (not operating costs)	30,000.00	1.38%
03E	PI	Neighborhood Facilities	216,614.84	10.00%
03F	PI	Parks, Recreational Facilities	343,998.91	15.88%
03G	PI	Parking Facilities	30,000.00	1.38%
03K	PI	Street Improvements	88,100.00	4.07%
03L	PI	Sidewalks	197,992.22	9.14%
Subtotal for : Public Facilities and Improvements			1,297,567.55	59.89%
05	PS	Public Services (General)	38,345.35	1.77%
05A	PS	Senior Services	144,630.68	6.68%
05B	PS	Handicapped Services	27,768.42	1.28%
05D	PS	Youth Services	11,954.98	0.55%
05H	PS	Employment Training	15,000.00	0.69%
05M	PS	Health Services	30,000.00	1.38%
05U	PS	Housing Counseling	15,000.00	0.69%
Subtotal for : Public Services			282,699.43	13.05%
21A	AP	General Program Administration	364,999.50	16.85%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,000.00	1.15%
Subtotal for : General Administration and Planning			389,999.50	18.00%
Total Disbursements			2,166,440.53	100.00%



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Expenditure Report  
 Use of CDBG Funds by MILWAUKEE, WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	491,124.90	2.79%
02	AC	Disposition	170,840.78	0.97%
04	AC	Clearance and Demolition	486,363.88	2.76%
Subtotal for : Acquisition			1,148,329.56	6.52%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	31,750.00	0.18%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	376,897.67	2.14%
18A	ED	ED Direct Financial Assistance to For-Profits	1,304,111.57	7.41%
Subtotal for : Economic Development			1,712,759.24	9.73%
14A	HR	Rehab; Single-Unit Residential	2,134,026.67	12.12%
14G	HR	Acquisition for Rehabilitation	241,338.15	1.37%
14H	HR	Rehabilitation Administration	196,943.26	1.12%
14I	HR	Lead-Based/Lead Hazard Test/Abate	1,526,352.92	8.67%
15	HR	Code Enforcement	1,899,023.71	10.79%
Subtotal for : Housing			5,997,684.71	34.07%
03	PI	Public Facilities and Improvement (General)	299,897.00	1.70%
03K	PI	Street Improvements	229,509.43	1.30%
Subtotal for : Public Facilities and Improvements			529,406.43	3.01%
05	PS	Public Services (General)	2,557,562.70	14.53%
05D	PS	Youth Services	1,377,997.60	7.83%
05G	PS	Battered and Abused Spouses	319,893.76	1.82%
05H	PS	Employment Training	115,988.20	0.66%
05I	PS	Crime Awareness	848,871.92	4.82%
Subtotal for : Public Services			5,220,314.18	29.65%
20	AP	Planning	380,368.73	2.16%
21A	AP	General Program Administration	2,342,145.50	13.30%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	174,000.00	0.99%
Subtotal for : General Administration and Planning			2,896,514.23	16.45%
19C	OT	CDBG Non-profit Organization Capacity Building	100,000.00	0.57%
Subtotal for : Other			100,000.00	0.57%
Total Disbursements			17,605,008.35	100.00%



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Expenditure Report  
Use of CDBG Funds by NEENAH, WI  
from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	114,700.00	51.73%
Subtotal for : Acquisition			114,700.00	51.73%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,860.00	1.29%
Subtotal for : Economic Development			2,860.00	1.29%
14B	HR	Rehab; Multi-Unit Residential	25,566.83	11.53%
Subtotal for : Housing			25,566.83	11.53%
05	PS	Public Services (General)	15,500.00	6.99%
05A	PS	Senior Services	5,700.00	2.57%
05D	PS	Youth Services	2,300.00	1.04%
05G	PS	Battered and Abused Spouses	6,100.00	2.75%
05M	PS	Health Services	6,100.00	2.75%
05O	PS	Mental Health Services	6,300.00	2.84%
Subtotal for : Public Services			42,000.00	18.94%
21A	AP	General Program Administration	30,590.98	13.80%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,000.00	2.71%
Subtotal for : General Administration and Planning			36,590.98	16.50%
Total Disbursements			221,717.81	100.00%



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 Use of CDBG Funds by OSHKOSH, WI  
 from 05-01-2010 to 04-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	109,604.24	13.70%
Subtotal for : Acquisition			109,604.24	13.70%
14A	HR	Rehab; Single-Unit Residential	294,054.49	36.75%
14B	HR	Rehab; Multi-Unit Residential	230.00	0.03%
Subtotal for : Housing			294,284.49	36.77%
03	PI	Public Facilities and Improvement (General)	4,451.49	0.56%
03E	PI	Neighborhood Facilities	56,494.87	7.06%
Subtotal for : Public Facilities and Improvements			60,946.36	7.62%
05A	PS	Senior Services	15,445.00	1.93%
05B	PS	Handicapped Services	4,250.00	0.53%
05C	PS	Legal Services	3,050.00	0.38%
05G	PS	Battered and Abused Spouses	23,000.00	2.87%
05H	PS	Employment Training	5,000.00	0.62%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	7,781.25	0.97%
05M	PS	Health Services	33,555.00	4.19%
05O	PS	Mental Health Services	7,200.00	0.90%
05Q	PS	Subsistence Payment	15,500.00	1.94%
05W	PS	Food Banks	5,250.00	0.66%
Subtotal for : Public Services			120,031.25	15.00%
20	AP	Planning	8,263.82	1.03%
21A	AP	General Program Administration	207,117.23	25.88%
Subtotal for : General Administration and Planning			215,381.05	26.91%
Total Disbursements			800,247.39	100.00%



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Expenditure Report  
 Use of CDBG Funds by RACINE,WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	103,905.00	4.54%
17D	ED	Other Commercial/Industrial Improvements	2,522.72	0.11%
18B	ED	ED Technical Assistance	141,805.47	6.20%
Subtotal for : Economic Development			248,233.19	10.85%
14A	HR	Rehab; Single-Unit Residential	386,667.11	16.91%
14B	HR	Rehab; Multi-Unit Residential	6,500.00	0.28%
14H	HR	Rehabilitation Administration	233,604.37	10.22%
14J	HR	Housing Services	20,000.00	0.87%
Subtotal for : Housing			646,771.48	28.28%
03	PI	Public Facilities and Improvement (General)	5,172.52	0.23%
03E	PI	Neighborhood Facilities	11,984.58	0.52%
03F	PI	Parks, Recreational Facilities	41,217.00	1.80%
03I	PI	Flood Drainage Improvements	38,871.75	1.70%
03K	PI	Street Improvements	434,806.69	19.01%
03L	PI	Sidewalks	38,570.00	1.69%
03N	PI	Tree Planting	32,130.00	1.40%
Subtotal for : Public Facilities and Improvements			602,752.54	26.36%
05	PS	Public Services (General)	92,290.95	4.04%
05D	PS	Youth Services	37,689.67	1.65%
05F	PS	Substance Abuse Services	9,992.24	0.44%
05H	PS	Employment Training	74,302.09	3.25%
05I	PS	Crime Awareness	92,949.61	4.06%
05N	PS	Abused and Neglected Children	32,379.55	1.42%
05R	PS	Homeownership Assistance (not direct)	43,750.00	1.91%
Subtotal for : Public Services			383,354.11	16.76%
20	AP	Planning	17,956.70	0.79%
21A	AP	General Program Administration	235,883.10	10.31%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	123,460.26	5.40%
Subtotal for : General Administration and Planning			377,300.06	16.50%
19C	OT	CDBG Non-profit Organization Capacity Building	28,430.00	1.24%
Subtotal for : Other			28,430.00	1.24%
Total Disbursements			2,286,841.38	100.00%



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Expenditure Report  
 Use of CDBG Funds by SHEBOYGAN, WI  
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	37,000.00	3.61%
14A	HR	Rehab; Single-Unit Residential	226,769.00	22.16%
14B	HR	Rehab; Multi-Unit Residential	34,671.00	3.39%
Subtotal for : Housing			298,440.00	29.16%
03	PI	Public Facilities and Improvement (General)	48,399.92	4.73%
03A	PI	Senior Centers	15,000.00	1.47%
03E	PI	Neighborhood Facilities	219,156.00	21.41%
03K	PI	Street Improvements	93,894.58	9.17%
03N	PI	Tree Planting	10,847.23	1.06%
16B	PI	Non-Residential Historic Preservation	4,700.00	0.46%
Subtotal for : Public Facilities and Improvements			391,997.73	38.30%
05D	PS	Youth Services	1,500.00	0.15%
05E	PS	Transportation Services	66,000.00	6.45%
05G	PS	Battered and Abused Spouses	8,000.00	0.78%
05K	PS	Tenant/Landlord Counseling	39,000.00	3.81%
05L	PS	Child Care Services	2,000.00	0.20%
05M	PS	Health Services	18,500.00	1.81%
05R	PS	Homeownership Assistance (not direct)	10,000.00	0.98%
Subtotal for : Public Services			145,000.00	14.17%
21A	AP	General Program Administration	188,114.26	18.38%
Subtotal for : General Administration and Planning			188,114.26	18.38%
Total Disbursements			1,023,551.99	100.00%





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Expenditure Report  
 Use of CDBG Funds by SUPERIOR,WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,268.90	0.11%
04	AC	Clearance and Demolition	6,422.62	0.55%
<b>Subtotal for : Acquisition</b>			<b>7,691.52</b>	<b>0.66%</b>
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	50,935.01	4.36%
18C	ED	Micro-Enterprise Assistance	10,000.00	0.86%
<b>Subtotal for : Economic Development</b>			<b>60,935.01</b>	<b>5.22%</b>
14A	HR	Rehab; Single-Unit Residential	1,932.80	0.17%
14H	HR	Rehabilitation Administration	50,550.39	4.33%
15	HR	Code Enforcement	50,364.53	4.31%
<b>Subtotal for : Housing</b>			<b>102,847.72</b>	<b>8.81%</b>
03B	PI	Handicapped Centers	30,000.00	2.57%
03F	PI	Parks, Recreational Facilities	3,232.00	0.28%
03K	PI	Street Improvements	444,085.31	38.04%
03L	PI	Sidewalks	122,683.00	10.51%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>600,000.31</b>	<b>51.39%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	44,668.79	3.83%
05	PS	Public Services (General)	11,000.00	0.94%
05A	PS	Senior Services	9,215.00	0.79%
05D	PS	Youth Services	25,000.84	2.14%
05G	PS	Battered and Abused Spouses	22,002.00	1.88%
05M	PS	Health Services	24,740.00	2.12%
<b>Subtotal for : Public Services</b>			<b>136,626.63</b>	<b>11.70%</b>
20	AP	Planning	394.62	0.03%
21A	AP	General Program Administration	258,975.82	22.18%
<b>Subtotal for : General Administration and Planning</b>			<b>259,370.44</b>	<b>22.22%</b>
<b>Total Disbursements</b>			<b>1,167,471.63</b>	<b>100.00%</b>



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 Use of CDBG Funds by WAUKESHA COUNTY, WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	25,245.48	1.18%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	200,000.00	9.38%
18A	ED	ED Direct Financial Assistance to For-Profits	254,249.66	11.93%
18B	ED	ED Technical Assistance	14,619.07	0.69%
18C	ED	Micro-Enterprise Assistance	205,000.00	9.62%
<b>Subtotal for : Economic Development</b>			<b>699,114.21</b>	<b>32.79%</b>
12	HR	Construction of Housing	12,350.00	0.58%
14A	HR	Rehab; Single-Unit Residential	153,236.23	7.19%
16A	HR	Residential Historic Preservation	8,028.51	0.38%
<b>Subtotal for : Housing</b>			<b>173,614.74</b>	<b>8.14%</b>
03	PI	Public Facilities and Improvement (General)	114,490.28	5.37%
03C	PI	Homeless Facilities (not operating costs)	40,000.00	1.88%
03F	PI	Parks, Recreational Facilities	7,475.00	0.35%
03L	PI	Sidewalks	2,984.00	0.14%
03P	PI	Health Facilities	8,000.00	0.38%
16B	PI	Non-Residential Historic Preservation	57,802.00	2.71%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>230,751.28</b>	<b>10.82%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	98,345.36	4.61%
05	PS	Public Services (General)	153,965.81	7.22%
05A	PS	Senior Services	35,500.00	1.67%
05B	PS	Handicapped Services	29,039.90	1.36%
05D	PS	Youth Services	74,615.17	3.50%
05E	PS	Transportation Services	42,395.50	1.99%
05G	PS	Battered and Abused Spouses	35,250.00	1.65%
05H	PS	Employment Training	35,000.00	1.64%
05I	PS	Crime Awareness	30,000.00	1.41%
05L	PS	Child Care Services	73,000.00	3.42%
05M	PS	Health Services	58,000.00	2.72%
05N	PS	Abused and Neglected Children	34,000.00	1.59%
05W	PS	Food Banks	58,546.00	2.75%
<b>Subtotal for : Public Services</b>			<b>757,657.74</b>	<b>35.54%</b>
20	AP	Planning	42,980.33	2.02%
21A	AP	General Program Administration	210,382.63	9.87%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	17,500.00	0.82%
<b>Subtotal for : General Administration and Planning</b>			<b>270,862.96</b>	<b>12.70%</b>
<b>Total Disbursements</b>			<b>2,132,000.93</b>	<b>100.00%</b>



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 Use of CDBG Funds by WAUSAU,WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	31,248.00	4.31%
04A	AC	Cleanup of Contaminated Sites	2,384.00	0.33%
Subtotal for : Acquisition			33,632.00	4.64%
18A	ED	ED Direct Financial Assistance to For-Profits	15,646.00	2.16%
Subtotal for : Economic Development			15,646.00	2.16%
14A	HR	Rehab; Single-Unit Residential	237,540.58	32.78%
Subtotal for : Housing			237,540.58	32.78%
03	PI	Public Facilities and Improvement (General)	115,491.00	15.94%
03E	PI	Neighborhood Facilities	15,000.00	2.07%
03F	PI	Parks, Recreational Facilities	3,422.00	0.47%
03K	PI	Street Improvements	115,500.00	15.94%
Subtotal for : Public Facilities and Improvements			249,413.00	34.42%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,000.00	0.69%
05	PS	Public Services (General)	10,000.00	1.38%
05D	PS	Youth Services	17,500.00	2.42%
05G	PS	Battered and Abused Spouses	25,000.00	3.45%
05I	PS	Crime Awareness	35,000.00	4.83%
05L	PS	Child Care Services	5,000.00	0.69%
05M	PS	Health Services	10,000.00	1.38%
Subtotal for : Public Services			107,500.00	14.84%
21A	AP	General Program Administration	80,905.00	11.16%
Subtotal for : General Administration and Planning			80,905.00	11.16%
Total Disbursements			724,636.58	100.00%



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Use of CDBG Funds by WAUWATOSA,WI  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14B	HR	Rehab; Multi-Unit Residential	170,547.00	14.51%
14C	HR	Public Housing Modernization	35,399.97	3.01%
Subtotal for : Housing			205,946.97	17.52%
03B	PI	Handicapped Centers	79,085.00	6.73%
03J	PI	Water/Sewer Improvements	566,807.32	48.22%
Subtotal for : Public Facilities and Improvements			645,892.32	54.94%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	11,255.00	0.96%
05	PS	Public Services (General)	935.03	0.08%
05A	PS	Senior Services	159,570.19	13.57%
05B	PS	Handicapped Services	13,625.00	1.16%
05W	PS	Food Banks	10,135.12	0.86%
Subtotal for : Public Services			195,520.34	16.63%
20	AP	Planning	29,950.50	2.55%
21A	AP	General Program Administration	61,000.83	5.19%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	37,236.41	3.17%
Subtotal for : General Administration and Planning			128,187.74	10.90%
Total Disbursements			1,175,547.37	100.00%



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 Use of CDBG Funds by WEST ALLIS,WI  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	50,000.00	4.22%
04	AC	Clearance and Demolition	85,015.09	7.17%
Subtotal for : Acquisition			135,015.09	11.39%
18A	ED	ED Direct Financial Assistance to For-Profits	42,680.74	3.60%
18B	ED	ED Technical Assistance	110,821.79	9.35%
18C	ED	Micro-Enterprise Assistance	40,851.88	3.45%
Subtotal for : Economic Development			194,354.41	16.39%
14A	HR	Rehab; Single-Unit Residential	79,520.07	6.71%
14B	HR	Rehab; Multi-Unit Residential	43,726.86	3.69%
14H	HR	Rehabilitation Administration	33,715.74	2.84%
15	HR	Code Enforcement	168,383.24	14.20%
Subtotal for : Housing			325,345.91	27.44%
03	PI	Public Facilities and Improvement (General)	50,558.34	4.26%
03A	PI	Senior Centers	1,700.62	0.14%
03E	PI	Neighborhood Facilities	40,004.16	3.37%
03F	PI	Parks, Recreational Facilities	147.48	0.01%
03N	PI	Tree Planting	23,505.06	1.98%
Subtotal for : Public Facilities and Improvements			115,915.66	9.78%
05	PS	Public Services (General)	91,896.55	7.75%
05A	PS	Senior Services	33,593.53	2.83%
05E	PS	Transportation Services	5,000.00	0.42%
05I	PS	Crime Awareness	66,674.85	5.62%
Subtotal for : Public Services			197,164.93	16.63%
20	AP	Planning	118,077.05	9.96%
21A	AP	General Program Administration	97,095.44	8.19%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,673.46	0.23%
Subtotal for : General Administration and Planning			217,845.95	18.37%
Total Disbursements			1,185,641.95	100.00%



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Expenditure Report  
 Use of CDBG Funds by WISCONSIN  
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,256,906.75	4.69%
Subtotal for : Acquisition			1,256,906.75	4.69%
18A	ED	ED Direct Financial Assistance to For-Profits	7,327,429.47	27.32%
Subtotal for : Economic Development			7,327,429.47	27.32%
13	HR	Direct Homeownership Assistance	65,954.41	0.25%
14A	HR	Rehab; Single-Unit Residential	6,694,503.28	24.96%
14H	HR	Rehabilitation Administration	31,958.02	0.12%
Subtotal for : Housing			6,792,415.71	25.33%
03	PI	Public Facilities and Improvement (General)	994,217.76	3.71%
03A	PI	Senior Centers	513,614.01	1.92%
03B	PI	Handicapped Centers	145,955.42	0.54%
03E	PI	Neighborhood Facilities	709,506.98	2.65%
03H	PI	Solid Waste Disposal Improvements	42,815.86	0.16%
03I	PI	Flood Drainage Improvements	137,272.32	0.51%
03J	PI	Water/Sewer Improvements	3,936,323.93	14.68%
03K	PI	Street Improvements	1,915,188.66	7.14%
03L	PI	Sidewalks	3,447.36	0.01%
03O	PI	Fire Station/Equipment	46,291.89	0.17%
03R	PI	Asbestos Removal	5,247.92	0.02%
Subtotal for : Public Facilities and Improvements			8,449,882.11	31.51%
05A	PS	Senior Services	44,000.00	0.16%
Subtotal for : Public Services			44,000.00	0.16%
20	AP	Planning	43,472.75	0.16%
20A	AP	State Planning ONLY	221,583.40	0.83%
21A	AP	General Program Administration	1,704,922.78	6.36%
21J	AP	State Administration	838,371.08	3.13%
Subtotal for : General Administration and Planning			2,808,350.01	10.47%
19D	OT	CDBG Assistance to Institutes of Higher Education	138,049.50	0.51%
Subtotal for : Other			138,049.50	0.51%
Total Disbursements			26,817,033.55	100.00%