



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ANACORTES, WA  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14C	HR	Public Housing Modernization	122,661.00	71.54%
Subtotal for : Housing			122,661.00	71.54%
03L	PI	Sidewalks	21,869.05	12.76%
Subtotal for : Public Facilities and Improvements			21,869.05	12.76%
05B	PS	Handicapped Services	16,922.92	9.87%
Subtotal for : Public Services			16,922.92	9.87%
21A	AP	General Program Administration	10,000.00	5.83%
Subtotal for : General Administration and Planning			10,000.00	5.83%
Total Disbursements			171,452.97	100.00%



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Expenditure Report  
 Use of CDBG Funds by AUBURN, WA  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	38,405.38	10.69%
Subtotal for : Economic Development			38,405.38	10.69%
14A	HR	Rehab; Single-Unit Residential	123,725.39	34.45%
Subtotal for : Housing			123,725.39	34.45%
03C	PI	Homeless Facilities (not operating costs)	5,862.83	1.63%
03F	PI	Parks, Recreational Facilities	5,194.17	1.45%
Subtotal for : Public Facilities and Improvements			11,057.00	3.08%
05H	PS	Employment Training	12,500.00	3.48%
05M	PS	Health Services	57,986.00	16.14%
Subtotal for : Public Services			70,486.00	19.63%
21A	AP	General Program Administration	115,487.07	32.15%
Subtotal for : General Administration and Planning			115,487.07	32.15%
Total Disbursements			359,160.84	100.00%



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Expenditure Report  
Use of CDBG Funds by BELLEVUE, WA  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	285,102.00	31.01%
Subtotal for : Acquisition			285,102.00	31.01%
14A	HR	Rehab; Single-Unit Residential	290,442.75	31.59%
14H	HR	Rehabilitation Administration	81,656.60	8.88%
Subtotal for : Housing			372,099.35	40.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	55,430.00	6.03%
05H	PS	Employment Training	73,839.00	8.03%
Subtotal for : Public Services			129,269.00	14.06%
20	AP	Planning	89,161.85	9.70%
21A	AP	General Program Administration	21,149.30	2.30%
Subtotal for : General Administration and Planning			110,311.15	12.00%
19C	OT	CDBG Non-profit Organization Capacity Building	22,672.65	2.47%
Subtotal for : Other			22,672.65	2.47%
Total Disbursements			919,454.15	100.00%



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Expenditure Report  
 Use of CDBG Funds by BELLINGHAM, WA  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	98,500.00	10.07%
14A	HR	Rehab; Single-Unit Residential	208,732.05	21.33%
14H	HR	Rehabilitation Administration	141,345.24	14.44%
14I	HR	Lead-Based/Lead Hazard Test/Abate	21,160.18	2.16%
<b>Subtotal for : Housing</b>			<b>469,737.47</b>	<b>48.00%</b>
03	PI	Public Facilities and Improvement (General)	287.00	0.03%
03F	PI	Parks, Recreational Facilities	118,339.24	12.09%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>118,626.24</b>	<b>12.12%</b>
05	PS	Public Services (General)	63,020.60	6.44%
05A	PS	Senior Services	8,693.00	0.89%
05G	PS	Battered and Abused Spouses	22,442.17	2.29%
05L	PS	Child Care Services	31,495.61	3.22%
05M	PS	Health Services	44,800.00	4.58%
05N	PS	Abused and Neglected Children	28,052.81	2.87%
<b>Subtotal for : Public Services</b>			<b>198,504.19</b>	<b>20.29%</b>
20	AP	Planning	1,818.85	0.19%
21A	AP	General Program Administration	189,707.47	19.39%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	161.19	0.02%
<b>Subtotal for : General Administration and Planning</b>			<b>191,687.51</b>	<b>19.59%</b>
<b>Total Disbursements</b>			<b>978,555.41</b>	<b>100.00%</b>



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Use of CDBG Funds by BREMERTON,WA  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	18,894.77	3.65%
Subtotal for : Economic Development			18,894.77	3.65%
14B	HR	Rehab; Multi-Unit Residential	45,000.00	8.70%
14C	HR	Public Housing Modernization	75,000.00	14.50%
Subtotal for : Housing			120,000.00	23.20%
03	PI	Public Facilities and Improvement (General)	4,000.00	0.77%
03C	PI	Homeless Facilities (not operating costs)	161,786.28	31.27%
03F	PI	Parks, Recreational Facilities	22.50	0.00%
Subtotal for : Public Facilities and Improvements			165,808.78	32.05%
05	PS	Public Services (General)	60,251.20	11.65%
05D	PS	Youth Services	5,000.00	0.97%
05L	PS	Child Care Services	8,353.00	1.61%
05N	PS	Abused and Neglected Children	7,866.00	1.52%
05W	PS	Food Banks	13,487.20	2.61%
Subtotal for : Public Services			94,957.40	18.35%
21A	AP	General Program Administration	117,680.44	22.75%
Subtotal for : General Administration and Planning			117,680.44	22.75%
Total Disbursements			517,341.39	100.00%



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Expenditure Report  
 Use of CDBG Funds by CLARK COUNTY, WA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	69,551.73	2.75%
14A	HR	Rehab; Single-Unit Residential	227,452.39	8.99%
14B	HR	Rehab; Multi-Unit Residential	18.00	0.00%
14H	HR	Rehabilitation Administration	142,795.86	5.64%
Subtotal for : Housing			439,817.98	17.38%
03	PI	Public Facilities and Improvement (General)	469,970.05	18.57%
03B	PI	Handicapped Centers	98.98	0.00%
03C	PI	Homeless Facilities (not operating costs)	49.64	0.00%
03E	PI	Neighborhood Facilities	190,538.90	7.53%
03F	PI	Parks, Recreational Facilities	60,168.72	2.38%
03J	PI	Water/Sewer Improvements	243,463.69	9.62%
03L	PI	Sidewalks	813,169.54	32.13%
Subtotal for : Public Facilities and Improvements			1,777,459.52	70.22%
21A	AP	General Program Administration	313,973.40	12.40%
Subtotal for : General Administration and Planning			313,973.40	12.40%
Total Disbursements			2,531,250.90	100.00%



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Expenditure Report  
 Use of CDBG Funds by EVERETT, WA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	656,840.67	47.12%
14H	HR	Rehabilitation Administration	360,029.29	25.83%
<b>Subtotal for : Housing</b>			<b>1,016,869.96</b>	<b>72.95%</b>
03	PI	Public Facilities and Improvement (General)	6,613.52	0.47%
03D	PI	Youth Centers	896.14	0.06%
03L	PI	Sidewalks	11,906.40	0.85%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>19,416.06</b>	<b>1.39%</b>
05	PS	Public Services (General)	26,099.14	1.87%
05A	PS	Senior Services	15,335.00	1.10%
05B	PS	Handicapped Services	10,592.48	0.76%
05D	PS	Youth Services	45,107.03	3.24%
05E	PS	Transportation Services	4,000.00	0.29%
05G	PS	Battered and Abused Spouses	12,800.00	0.92%
05K	PS	Tenant/Landlord Counseling	12,644.51	0.91%
05M	PS	Health Services	20,000.00	1.43%
<b>Subtotal for : Public Services</b>			<b>146,578.16</b>	<b>10.52%</b>
21A	AP	General Program Administration	210,994.50	15.14%
<b>Subtotal for : General Administration and Planning</b>			<b>210,994.50</b>	<b>15.14%</b>
<b>Total Disbursements</b>			<b>1,393,858.68</b>	<b>100.00%</b>



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 Use of CDBG Funds by KENNEWICK, WA  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	29,403.45	4.30%
<b>Subtotal for : Economic Development</b>			<b>29,403.45</b>	<b>4.30%</b>
13	HR	Direct Homeownership Assistance	26,533.24	3.88%
14A	HR	Rehab; Single-Unit Residential	39,100.94	5.72%
<b>Subtotal for : Housing</b>			<b>65,634.18</b>	<b>9.61%</b>
03	PI	Public Facilities and Improvement (General)	154,034.50	22.55%
03A	PI	Senior Centers	75,308.83	11.02%
03B	PI	Handicapped Centers	115,000.00	16.83%
03L	PI	Sidewalks	50,000.00	7.32%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>394,343.33</b>	<b>57.73%</b>
05A	PS	Senior Services	18,000.00	2.63%
05B	PS	Handicapped Services	35,000.00	5.12%
05D	PS	Youth Services	29,462.84	4.31%
<b>Subtotal for : Public Services</b>			<b>82,462.84</b>	<b>12.07%</b>
21A	AP	General Program Administration	111,272.58	16.29%
<b>Subtotal for : General Administration and Planning</b>			<b>111,272.58</b>	<b>16.29%</b>
<b>Total Disbursements</b>			<b>683,116.38</b>	<b>100.00%</b>





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Use of CDBG Funds by KENT,WA  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	36,186.28	3.75%
Subtotal for : Economic Development			36,186.28	3.75%
14A	HR	Rehab; Single-Unit Residential	508,548.75	52.66%
Subtotal for : Housing			508,548.75	52.66%
03F	PI	Parks, Recreational Facilities	130,145.00	13.48%
Subtotal for : Public Facilities and Improvements			130,145.00	13.48%
05	PS	Public Services (General)	86,639.68	8.97%
05F	PS	Substance Abuse Services	13,285.00	1.38%
05G	PS	Battered and Abused Spouses	34,774.00	3.60%
05M	PS	Health Services	13,285.00	1.38%
Subtotal for : Public Services			147,983.68	15.32%
21A	AP	General Program Administration	142,880.30	14.79%
Subtotal for : General Administration and Planning			142,880.30	14.79%
Total Disbursements			965,744.01	100.00%



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Expenditure Report  
 Use of CDBG Funds by KING COUNTY, WA  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,101,781.67	17.19%
08	AC	Relocation	19,810.49	0.31%
Subtotal for : Acquisition			1,121,592.16	17.50%
18C	ED	Micro-Enterprise Assistance	108,082.11	1.69%
Subtotal for : Economic Development			108,082.11	1.69%
14A	HR	Rehab; Single-Unit Residential	1,249,503.92	19.50%
14H	HR	Rehabilitation Administration	747,754.81	11.67%
Subtotal for : Housing			1,997,258.73	31.16%
03	PI	Public Facilities and Improvement (General)	435,345.89	6.79%
03A	PI	Senior Centers	48,914.27	0.76%
03B	PI	Handicapped Centers	1,591.71	0.02%
03E	PI	Neighborhood Facilities	309.09	0.00%
03F	PI	Parks, Recreational Facilities	77,492.25	1.21%
03J	PI	Water/Sewer Improvements	2,667.01	0.04%
03K	PI	Street Improvements	174,369.00	2.72%
03L	PI	Sidewalks	235,286.95	3.67%
Subtotal for : Public Facilities and Improvements			975,976.17	15.23%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	89,782.00	1.40%
05	PS	Public Services (General)	915,989.65	14.29%
05A	PS	Senior Services	37,394.00	0.58%
Subtotal for : Public Services			1,043,165.65	16.28%
21A	AP	General Program Administration	1,162,699.03	18.14%
Subtotal for : General Administration and Planning			1,162,699.03	18.14%
Total Disbursements			6,408,773.85	100.00%



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Expenditure Report  
 Use of CDBG Funds by KITSAP COUNTY, WA  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	103,410.09	8.62%
<b>Subtotal for : Economic Development</b>			<b>103,410.09</b>	<b>8.62%</b>
14A	HR	Rehab; Single-Unit Residential	108,899.58	9.08%
14B	HR	Rehab; Multi-Unit Residential	61,279.03	5.11%
14F	HR	Energy Efficiency Improvements	131,239.20	10.94%
<b>Subtotal for : Housing</b>			<b>301,417.81</b>	<b>25.14%</b>
03	PI	Public Facilities and Improvement (General)	335,356.00	27.97%
03C	PI	Homeless Facilities (not operating costs)	27,500.00	2.29%
03M	PI	Child Care Centers	20,000.00	1.67%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>382,856.00</b>	<b>31.93%</b>
05	PS	Public Services (General)	71,693.80	5.98%
05A	PS	Senior Services	30,000.00	2.50%
05D	PS	Youth Services	31,589.00	2.63%
05L	PS	Child Care Services	25,000.00	2.08%
05W	PS	Food Banks	36,000.00	3.00%
<b>Subtotal for : Public Services</b>			<b>194,282.80</b>	<b>16.20%</b>
20	AP	Planning	36,157.35	3.02%
21A	AP	General Program Administration	181,046.61	15.10%
<b>Subtotal for : General Administration and Planning</b>			<b>217,203.96</b>	<b>18.11%</b>
<b>Total Disbursements</b>			<b>1,199,170.66</b>	<b>100.00%</b>



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Expenditure Report  
Use of CDBG Funds by LAKEWOOD, WA  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	2,889.81	0.40%
18C	ED	Micro-Enterprise Assistance	29,058.04	3.99%
Subtotal for : Economic Development			31,947.85	4.38%
13	HR	Direct Homeownership Assistance	12,633.52	1.73%
14A	HR	Rehab; Single-Unit Residential	387,839.95	53.20%
14B	HR	Rehab; Multi-Unit Residential	7,905.03	1.08%
14H	HR	Rehabilitation Administration	3,650.11	0.50%
Subtotal for : Housing			412,028.61	56.52%
03F	PI	Parks, Recreational Facilities	18,127.18	2.49%
03J	PI	Water/Sewer Improvements	50,807.67	6.97%
Subtotal for : Public Facilities and Improvements			68,934.85	9.46%
05	PS	Public Services (General)	84,394.14	11.58%
Subtotal for : Public Services			84,394.14	11.58%
21A	AP	General Program Administration	131,686.11	18.06%
Subtotal for : General Administration and Planning			131,686.11	18.06%
Total Disbursements			728,991.56	100.00%



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Expenditure Report  
 Use of CDBG Funds by LONGVIEW, WA  
 from 08-01-2010 to 07-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	4,570.05	1.24%
Subtotal for : Economic Development			4,570.05	1.24%
13	HR	Direct Homeownership Assistance	2,000.00	0.54%
14A	HR	Rehab; Single-Unit Residential	5,347.53	1.45%
Subtotal for : Housing			7,347.53	1.99%
03F	PI	Parks, Recreational Facilities	63,059.70	17.11%
03P	PI	Health Facilities	100,000.00	27.13%
Subtotal for : Public Facilities and Improvements			163,059.70	44.24%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,097.56	1.65%
05	PS	Public Services (General)	46,121.25	12.51%
05H	PS	Employment Training	4,356.00	1.18%
05W	PS	Food Banks	15,700.92	4.26%
Subtotal for : Public Services			72,275.73	19.61%
20	AP	Planning	38,398.80	10.42%
21A	AP	General Program Administration	82,930.70	22.50%
Subtotal for : General Administration and Planning			121,329.50	32.92%
Total Disbursements			368,582.51	100.00%



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Expenditure Report  
Use of CDBG Funds by MOUNT VERNON, WA  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	29,239.31	37.98%
05Q	PS	Subsistence Payment	18,936.57	24.60%
Subtotal for : Public Services			48,175.88	62.59%
20	AP	Planning	28,800.71	37.41%
Subtotal for : General Administration and Planning			28,800.71	37.41%
Total Disbursements			76,976.59	100.00%



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Expenditure Report  
 Use of CDBG Funds by OLYMPIA, WA  
 from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	32,500.00	8.83%
Subtotal for : Economic Development			32,500.00	8.83%
14A	HR	Rehab; Single-Unit Residential	3,288.22	0.89%
14B	HR	Rehab; Multi-Unit Residential	49,090.72	13.34%
14H	HR	Rehabilitation Administration	44,966.77	12.22%
Subtotal for : Housing			97,345.71	26.45%
03	PI	Public Facilities and Improvement (General)	74,183.74	20.15%
Subtotal for : Public Facilities and Improvements			74,183.74	20.15%
05	PS	Public Services (General)	21,744.00	5.91%
05D	PS	Youth Services	41,050.00	11.15%
05G	PS	Battered and Abused Spouses	16,500.00	4.48%
Subtotal for : Public Services			79,294.00	21.54%
21A	AP	General Program Administration	84,772.13	23.03%
Subtotal for : General Administration and Planning			84,772.13	23.03%
Total Disbursements			368,095.58	100.00%



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Use of CDBG Funds by PASCO, WA  
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	150,000.00	16.58%
Subtotal for : Acquisition			150,000.00	16.58%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	23,747.25	2.62%
18B	ED	ED Technical Assistance	66,249.97	7.32%
Subtotal for : Economic Development			89,997.22	9.95%
14A	HR	Rehab; Single-Unit Residential	12,463.44	1.38%
15	HR	Code Enforcement	58,525.66	6.47%
Subtotal for : Housing			70,989.10	7.85%
03E	PI	Neighborhood Facilities	259,882.01	28.73%
03L	PI	Sidewalks	123,536.71	13.66%
Subtotal for : Public Facilities and Improvements			383,418.72	42.38%
05	PS	Public Services (General)	43,333.32	4.79%
05A	PS	Senior Services	43,333.33	4.79%
Subtotal for : Public Services			86,666.65	9.58%
21A	AP	General Program Administration	123,618.16	13.66%
Subtotal for : General Administration and Planning			123,618.16	13.66%
Total Disbursements			904,689.85	100.00%





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Expenditure Report  
 Use of CDBG Funds by PIERCE COUNTY, WA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	253,409.16	7.89%
Subtotal for : Acquisition			253,409.16	7.89%
18A	ED	ED Direct Financial Assistance to For-Profits	239,003.59	7.44%
Subtotal for : Economic Development			239,003.59	7.44%
14A	HR	Rehab; Single-Unit Residential	1,241,208.14	38.64%
Subtotal for : Housing			1,241,208.14	38.64%
03	PI	Public Facilities and Improvement (General)	2,500.00	0.08%
03C	PI	Homeless Facilities (not operating costs)	50,000.00	1.56%
03J	PI	Water/Sewer Improvements	61,221.39	1.91%
03Q	PI	Abused and Neglected Children Facilities	38,439.67	1.20%
Subtotal for : Public Facilities and Improvements			152,161.06	4.74%
05	PS	Public Services (General)	412,379.00	12.84%
05A	PS	Senior Services	68,425.14	2.13%
05C	PS	Legal Services	11,277.00	0.35%
05E	PS	Transportation Services	8,250.00	0.26%
05G	PS	Battered and Abused Spouses	9,000.00	0.28%
05H	PS	Employment Training	20,000.00	0.62%
05L	PS	Child Care Services	38,000.00	1.18%
05M	PS	Health Services	2,015.00	0.06%
05N	PS	Abused and Neglected Children	17,500.00	0.54%
Subtotal for : Public Services			586,846.14	18.27%
21A	AP	General Program Administration	739,754.61	23.03%
Subtotal for : General Administration and Planning			739,754.61	23.03%
Total Disbursements			3,212,382.70	100.00%



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Expenditure Report  
 Use of CDBG Funds by RICHLAND,WA  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	47,020.26	9.60%
Subtotal for : Acquisition			47,020.26	9.60%
13	HR	Direct Homeownership Assistance	68,008.06	13.89%
14A	HR	Rehab; Single-Unit Residential	12,840.61	2.62%
14F	HR	Energy Efficiency Improvements	118.06	0.02%
14G	HR	Acquisition for Rehabilitation	140,237.62	28.64%
14H	HR	Rehabilitation Administration	56,921.15	11.62%
Subtotal for : Housing			278,125.50	56.79%
03F	PI	Parks, Recreational Facilities	80,185.70	16.37%
Subtotal for : Public Facilities and Improvements			80,185.70	16.37%
05	PS	Public Services (General)	5,161.00	1.05%
05B	PS	Handicapped Services	5,200.00	1.06%
05W	PS	Food Banks	15,135.00	3.09%
Subtotal for : Public Services			25,496.00	5.21%
21A	AP	General Program Administration	58,909.00	12.03%
Subtotal for : General Administration and Planning			58,909.00	12.03%
Total Disbursements			489,736.46	100.00%



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Expenditure Report  
 Use of CDBG Funds by SEATTLE, WA  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,732,005.00	15.43%
Subtotal for : Acquisition			1,732,005.00	15.43%
18A	ED	ED Direct Financial Assistance to For-Profits	570,000.00	5.08%
Subtotal for : Economic Development			570,000.00	5.08%
12	HR	Construction of Housing	121,107.18	1.08%
14A	HR	Rehab; Single-Unit Residential	1,557,911.73	13.88%
14B	HR	Rehab; Multi-Unit Residential	107,966.34	0.96%
Subtotal for : Housing			1,786,985.25	15.92%
03	PI	Public Facilities and Improvement (General)	63,912.23	0.57%
03A	PI	Senior Centers	36,081.04	0.32%
03C	PI	Homeless Facilities (not operating costs)	294,810.15	2.63%
03E	PI	Neighborhood Facilities	99,500.00	0.89%
03M	PI	Child Care Centers	42,500.00	0.38%
Subtotal for : Public Facilities and Improvements			536,803.42	4.78%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,022,257.02	35.83%
05	PS	Public Services (General)	673,597.84	6.00%
Subtotal for : Public Services			4,695,854.86	41.83%
20	AP	Planning	765,068.77	6.81%
21A	AP	General Program Administration	833,884.01	7.43%
21B	AP	Indirect Costs	305,686.47	2.72%
Subtotal for : General Administration and Planning			1,904,639.25	16.97%
Total Disbursements			11,226,287.78	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	50,000.00	1.66%
14A	HR	Rehab; Single-Unit Residential	1,140,004.76	37.85%
<b>Subtotal for : Housing</b>			<b>1,190,004.76</b>	<b>39.51%</b>
03	PI	Public Facilities and Improvement (General)	134.40	0.00%
03A	PI	Senior Centers	48,918.92	1.62%
03B	PI	Handicapped Centers	42,680.00	1.42%
03D	PI	Youth Centers	100,408.36	3.33%
03F	PI	Parks, Recreational Facilities	82,611.10	2.74%
03J	PI	Water/Sewer Improvements	86,644.56	2.88%
03K	PI	Street Improvements	148,029.43	4.92%
03L	PI	Sidewalks	250,563.00	8.32%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>759,989.77</b>	<b>25.24%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	1,869.68	0.06%
05	PS	Public Services (General)	176,333.63	5.86%
05A	PS	Senior Services	70,105.46	2.33%
05B	PS	Handicapped Services	5,203.54	0.17%
05D	PS	Youth Services	49,262.95	1.64%
05F	PS	Substance Abuse Services	36,938.39	1.23%
05G	PS	Battered and Abused Spouses	51,803.52	1.72%
05K	PS	Tenant/Landlord Counseling	81,660.64	2.71%
05M	PS	Health Services	4,149.95	0.14%
<b>Subtotal for : Public Services</b>			<b>477,327.76</b>	<b>15.85%</b>
21A	AP	General Program Administration	584,279.02	19.40%
<b>Subtotal for : General Administration and Planning</b>			<b>584,279.02</b>	<b>19.40%</b>
<b>Total Disbursements</b>			<b>3,011,601.31</b>	<b>100.00%</b>



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Use of CDBG Funds by SPOKANE COUNTY, WA  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	264,958.92	17.18%
14H	HR	Rehabilitation Administration	64,398.22	4.18%
Subtotal for : Housing			329,357.14	21.35%
03J	PI	Water/Sewer Improvements	316,084.02	20.49%
03K	PI	Street Improvements	248,873.27	16.14%
03L	PI	Sidewalks	77,472.65	5.02%
Subtotal for : Public Facilities and Improvements			642,429.94	41.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,000.00	2.27%
05	PS	Public Services (General)	89,184.00	5.78%
05A	PS	Senior Services	44,275.79	2.87%
05B	PS	Handicapped Services	15,000.00	0.97%
05D	PS	Youth Services	15,000.00	0.97%
05G	PS	Battered and Abused Spouses	38,866.00	2.52%
05M	PS	Health Services	25,000.00	1.62%
Subtotal for : Public Services			262,325.79	17.01%
20	AP	Planning	9,759.27	0.63%
21A	AP	General Program Administration	298,543.68	19.36%
Subtotal for : General Administration and Planning			308,302.95	19.99%
Total Disbursements			1,542,415.82	100.00%



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 Use of CDBG Funds by SPOKANE, WA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	22,500.00	0.39%
18C	ED	Micro-Enterprise Assistance	115,158.79	1.99%
<b>Subtotal for : Economic Development</b>			<b>137,658.79</b>	<b>2.37%</b>
14A	HR	Rehab; Single-Unit Residential	2,310,753.15	39.85%
14B	HR	Rehab; Multi-Unit Residential	52,512.82	0.91%
14G	HR	Acquisition for Rehabilitation	5,047.50	0.09%
14H	HR	Rehabilitation Administration	441,414.26	7.61%
14I	HR	Lead-Based/Lead Hazard Test/Abate	43,899.91	0.76%
<b>Subtotal for : Housing</b>			<b>2,853,627.64</b>	<b>49.21%</b>
03	PI	Public Facilities and Improvement (General)	9,000.00	0.16%
03A	PI	Senior Centers	21,105.63	0.36%
03B	PI	Handicapped Centers	40,288.50	0.69%
03C	PI	Homeless Facilities (not operating costs)	55,345.30	0.95%
03E	PI	Neighborhood Facilities	172,881.90	2.98%
03F	PI	Parks, Recreational Facilities	326,014.13	5.62%
03K	PI	Street Improvements	231,835.37	4.00%
03L	PI	Sidewalks	414,947.35	7.16%
03N	PI	Tree Planting	10,410.95	0.18%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,281,829.13</b>	<b>22.10%</b>
05	PS	Public Services (General)	509,088.00	8.78%
05A	PS	Senior Services	16,350.00	0.28%
05D	PS	Youth Services	17,863.69	0.31%
05H	PS	Employment Training	1,000.00	0.02%
05I	PS	Crime Awareness	10,861.21	0.19%
05L	PS	Child Care Services	10,226.00	0.18%
05M	PS	Health Services	10,639.00	0.18%
05O	PS	Mental Health Services	2,200.00	0.04%
05V	PS	Neighborhood Cleanups	1,218.08	0.02%
05W	PS	Food Banks	15,382.00	0.27%
<b>Subtotal for : Public Services</b>			<b>594,827.98</b>	<b>10.26%</b>
20	AP	Planning	51,372.33	0.89%
21A	AP	General Program Administration	770,077.86	13.28%
21C	AP	Public Information	92,824.11	1.60%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	16,771.36	0.29%
<b>Subtotal for : General Administration and Planning</b>			<b>931,045.66</b>	<b>16.06%</b>
<b>Total Disbursements</b>			<b>5,798,989.20</b>	<b>100.00%</b>



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 Use of CDBG Funds by TACOMA, WA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	154,200.00	4.97%
08	AC	Relocation	21,490.07	0.69%
Subtotal for : Acquisition			175,690.07	5.67%
18B	ED	ED Technical Assistance	127,790.13	4.12%
18C	ED	Micro-Enterprise Assistance	129,920.71	4.19%
Subtotal for : Economic Development			257,710.84	8.31%
14A	HR	Rehab; Single-Unit Residential	675,982.04	21.80%
14B	HR	Rehab; Multi-Unit Residential	88,887.00	2.87%
14H	HR	Rehabilitation Administration	435,620.27	14.05%
Subtotal for : Housing			1,200,489.31	38.71%
03	PI	Public Facilities and Improvement (General)	166,207.37	5.36%
03C	PI	Homeless Facilities (not operating costs)	142,242.00	4.59%
03K	PI	Street Improvements	7,794.39	0.25%
03L	PI	Sidewalks	119,637.20	3.86%
Subtotal for : Public Facilities and Improvements			435,880.96	14.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	219,597.58	7.08%
05	PS	Public Services (General)	169,107.31	5.45%
05B	PS	Handicapped Services	7,154.84	0.23%
Subtotal for : Public Services			395,859.73	12.76%
21A	AP	General Program Administration	635,601.85	20.50%
Subtotal for : General Administration and Planning			635,601.85	20.50%
Total Disbursements			3,101,232.76	100.00%



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Expenditure Report  
 Use of CDBG Funds by VANCOUVER, WA  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	609.17	0.05%
Subtotal for : Acquisition			609.17	0.05%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	29,616.74	2.49%
Subtotal for : Economic Development			29,616.74	2.49%
13	HR	Direct Homeownership Assistance	89,260.02	7.49%
14A	HR	Rehab; Single-Unit Residential	135,793.45	11.40%
14H	HR	Rehabilitation Administration	77,348.43	6.49%
14J	HR	Housing Services	110,318.66	9.26%
Subtotal for : Housing			412,720.56	34.64%
03	PI	Public Facilities and Improvement (General)	54,615.22	4.58%
03C	PI	Homeless Facilities (not operating costs)	89,211.74	7.49%
03L	PI	Sidewalks	104,302.29	8.75%
Subtotal for : Public Facilities and Improvements			248,129.25	20.83%
05	PS	Public Services (General)	107,976.91	9.06%
05D	PS	Youth Services	133,863.52	11.24%
Subtotal for : Public Services			241,840.43	20.30%
20	AP	Planning	14,574.00	1.22%
21A	AP	General Program Administration	243,986.24	20.48%
Subtotal for : General Administration and Planning			258,560.24	21.70%
Total Disbursements			1,191,476.39	100.00%





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Expenditure Report  
 Use of CDBG Funds by WASHINGTON  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	1,000,000.00	7.55%
<b>Subtotal for : Economic Development</b>			<b>1,000,000.00</b>	<b>7.55%</b>
14A	HR	Rehab; Single-Unit Residential	568,693.54	4.30%
14H	HR	Rehabilitation Administration	73,589.54	0.56%
<b>Subtotal for : Housing</b>			<b>642,283.08</b>	<b>4.85%</b>
03	PI	Public Facilities and Improvement (General)	9,417.45	0.07%
03A	PI	Senior Centers	390,000.00	2.95%
03C	PI	Homeless Facilities (not operating costs)	44,933.28	0.34%
03E	PI	Neighborhood Facilities	55,000.00	0.42%
03J	PI	Water/Sewer Improvements	6,198,343.20	46.83%
03K	PI	Street Improvements	1,380,638.56	10.43%
03M	PI	Child Care Centers	219,464.90	1.66%
03O	PI	Fire Station/Equipment	494,470.42	3.74%
03P	PI	Health Facilities	368,205.16	2.78%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>9,160,472.97</b>	<b>69.21%</b>
05	PS	Public Services (General)	1,450,447.92	10.96%
<b>Subtotal for : Public Services</b>			<b>1,450,447.92</b>	<b>10.96%</b>
20	AP	Planning	12,390.75	0.09%
20A	AP	State Planning ONLY	292,369.31	2.21%
21A	AP	General Program Administration	485,071.10	3.66%
21J	AP	State Administration	34,760.22	0.26%
<b>Subtotal for : General Administration and Planning</b>			<b>824,591.38</b>	<b>6.23%</b>
19H	OT	State CDBG Technical Assistance to Grantees	158,751.89	1.20%
<b>Subtotal for : Other</b>			<b>158,751.89</b>	<b>1.20%</b>
<b>Total Disbursements</b>			<b>13,236,547.24</b>	<b>100.00%</b>



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Expenditure Report  
Use of CDBG Funds by WENATCHEE, WA  
from 01-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	4,103.69	1.84%
Subtotal for : Acquisition			4,103.69	1.84%
18C	ED	Micro-Enterprise Assistance	25,275.02	11.36%
Subtotal for : Economic Development			25,275.02	11.36%
14A	HR	Rehab; Single-Unit Residential	76,057.90	34.18%
14H	HR	Rehabilitation Administration	20,534.30	9.23%
15	HR	Code Enforcement	41,250.00	18.54%
Subtotal for : Housing			137,842.20	61.95%
03F	PI	Parks, Recreational Facilities	5,721.45	2.57%
03L	PI	Sidewalks	9,570.04	4.30%
Subtotal for : Public Facilities and Improvements			15,291.49	6.87%
21A	AP	General Program Administration	22,533.56	10.13%
21B	AP	Indirect Costs	17,466.99	7.85%
Subtotal for : General Administration and Planning			40,000.55	17.98%
Total Disbursements			222,512.95	100.00%



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 Use of CDBG Funds by YAKIMA, WA  
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	8,078.00	0.61%
Subtotal for : Acquisition			8,078.00	0.61%
18A	ED	ED Direct Financial Assistance to For-Profits	5,000.00	0.38%
18B	ED	ED Technical Assistance	9,330.00	0.70%
18C	ED	Micro-Enterprise Assistance	37,356.00	2.81%
Subtotal for : Economic Development			51,686.00	3.89%
14A	HR	Rehab; Single-Unit Residential	426,455.00	32.13%
14H	HR	Rehabilitation Administration	149,356.00	11.25%
15	HR	Code Enforcement	181,215.00	13.66%
Subtotal for : Housing			757,026.00	57.04%
03	PI	Public Facilities and Improvement (General)	129,125.00	9.73%
Subtotal for : Public Facilities and Improvements			129,125.00	9.73%
05	PS	Public Services (General)	103,367.00	7.79%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	33,545.00	2.53%
Subtotal for : Public Services			136,912.00	10.32%
21A	AP	General Program Administration	244,247.00	18.40%
Subtotal for : General Administration and Planning			244,247.00	18.40%
Total Disbursements			1,327,074.00	100.00%