



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALEXANDRIA, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	278,451.97	20.03%
14A	HR	Rehab; Single-Unit Residential	765,064.33	55.03%
Subtotal for : Housing			1,043,516.30	75.06%
05	PS	Public Services (General)	96,313.65	6.93%
Subtotal for : Public Services			96,313.65	6.93%
21A	AP	General Program Administration	182,743.04	13.14%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	57,149.38	4.11%
21E	AP	Submissions or Applications for Federal Program	10,594.10	0.76%
Subtotal for : General Administration and Planning			250,486.52	18.02%
Total Disbursements			1,390,316.47	100.00%



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 Use of CDBG Funds by ARLINGTON COUNTY, VA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	195.33	0.01%
18C	ED	Micro-Enterprise Assistance	111,485.73	4.45%
Subtotal for : Economic Development			111,681.06	4.45%
13	HR	Direct Homeownership Assistance	392,415.86	15.65%
14A	HR	Rehab; Single-Unit Residential	688,601.88	27.47%
14B	HR	Rehab; Multi-Unit Residential	175,000.00	6.98%
14H	HR	Rehabilitation Administration	16,016.56	0.64%
15	HR	Code Enforcement	133,408.01	5.32%
Subtotal for : Housing			1,405,442.31	56.06%
05	PS	Public Services (General)	155,281.05	6.19%
05D	PS	Youth Services	55,200.00	2.20%
05H	PS	Employment Training	150,740.54	6.01%
05Q	PS	Subsistence Payment	4,596.58	0.18%
05R	PS	Homeownership Assistance (not direct)	66,000.00	2.63%
Subtotal for : Public Services			431,818.17	17.22%
20	AP	Planning	29,767.50	1.19%
21A	AP	General Program Administration	488,639.18	19.49%
Subtotal for : General Administration and Planning			518,406.68	20.68%
06	OT	Interim Assistance	4,596.01	0.18%
19C	OT	CDBG Non-profit Organization Capacity Building	35,000.00	1.40%
Subtotal for : Other			39,596.01	1.58%
Total Disbursements			2,506,944.23	100.00%



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Expenditure Report
Use of CDBG Funds by BLACKSBURG, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	39,036.39	9.48%
Subtotal for : Economic Development			39,036.39	9.48%
14A	HR	Rehab; Single-Unit Residential	126,233.78	30.67%
Subtotal for : Housing			126,233.78	30.67%
03I	PI	Flood Drainage Improvements	3,234.68	0.79%
Subtotal for : Public Facilities and Improvements			3,234.68	0.79%
05G	PS	Battered and Abused Spouses	9,000.00	2.19%
05L	PS	Child Care Services	60,000.00	14.58%
05O	PS	Mental Health Services	5,000.00	1.21%
05Q	PS	Subsistence Payment	16,000.00	3.89%
Subtotal for : Public Services			90,000.00	21.87%
21A	AP	General Program Administration	153,096.79	37.20%
Subtotal for : General Administration and Planning			153,096.79	37.20%
Total Disbursements			411,601.64	100.00%



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Expenditure Report
Use of CDBG Funds by BRISTOL, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	9,000.00	4.49%
Subtotal for : Economic Development			9,000.00	4.49%
14A	HR	Rehab; Single-Unit Residential	46,136.84	23.03%
14B	HR	Rehab; Multi-Unit Residential	20,000.00	9.98%
Subtotal for : Housing			66,136.84	33.01%
03D	PI	Youth Centers	5,500.00	2.75%
03E	PI	Neighborhood Facilities	3,000.00	1.50%
Subtotal for : Public Facilities and Improvements			8,500.00	4.24%
05	PS	Public Services (General)	43,503.00	21.71%
05M	PS	Health Services	5,800.00	2.89%
Subtotal for : Public Services			49,303.00	24.61%
21A	AP	General Program Administration	46,924.28	23.42%
Subtotal for : General Administration and Planning			46,924.28	23.42%
19C	OT	CDBG Non-profit Organization Capacity Building	20,500.00	10.23%
Subtotal for : Other			20,500.00	10.23%
Total Disbursements			200,364.12	100.00%



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Use of CDBG Funds by CHARLOTTESVILLE, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	430,851.00	45.26%
Subtotal for : Acquisition			430,851.00	45.26%
13	HR	Direct Homeownership Assistance	12,500.00	1.31%
14A	HR	Rehab; Single-Unit Residential	160,456.60	16.86%
14B	HR	Rehab; Multi-Unit Residential	25,000.00	2.63%
14C	HR	Public Housing Modernization	103,230.00	10.84%
14F	HR	Energy Efficiency Improvements	7,647.00	0.80%
Subtotal for : Housing			308,833.60	32.44%
03B	PI	Handicapped Centers	7,399.00	0.78%
Subtotal for : Public Facilities and Improvements			7,399.00	0.78%
05	PS	Public Services (General)	21,062.91	2.21%
05A	PS	Senior Services	1,367.65	0.14%
05C	PS	Legal Services	17,529.82	1.84%
05D	PS	Youth Services	14,000.00	1.47%
05H	PS	Employment Training	50,144.55	5.27%
05K	PS	Tenant/Landlord Counseling	7,400.00	0.78%
05Q	PS	Subsistence Payment	3,423.62	0.36%
Subtotal for : Public Services			114,928.55	12.07%
21A	AP	General Program Administration	89,870.00	9.44%
Subtotal for : General Administration and Planning			89,870.00	9.44%
Total Disbursements			951,882.15	100.00%



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Expenditure Report
Use of CDBG Funds by CHESAPEAKE, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	77,201.23	5.92%
04	AC	Clearance and Demolition	1,380.00	0.11%
Subtotal for : Acquisition			78,581.23	6.03%
14A	HR	Rehab; Single-Unit Residential	240,557.46	18.45%
15	HR	Code Enforcement	97,962.37	7.52%
Subtotal for : Housing			338,519.83	25.97%
03	PI	Public Facilities and Improvement (General)	65,331.37	5.01%
03D	PI	Youth Centers	23,726.58	1.82%
03M	PI	Child Care Centers	5,636.45	0.43%
Subtotal for : Public Facilities and Improvements			94,694.40	7.26%
05	PS	Public Services (General)	95,918.70	7.36%
05D	PS	Youth Services	2,451.41	0.19%
05H	PS	Employment Training	20,000.00	1.53%
05M	PS	Health Services	67,498.09	5.18%
Subtotal for : Public Services			185,868.20	14.26%
21A	AP	General Program Administration	236,503.50	18.14%
Subtotal for : General Administration and Planning			236,503.50	18.14%
19F	VV	Planned Repayment of Section 108 Loan Principal	369,353.17	28.34%
Subtotal for : Repayment of Section 108 Loans			369,353.17	28.34%
Total Disbursements			1,303,520.33	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	160,755.50	13.40%
18B	ED	ED Technical Assistance	60,000.00	5.00%
Subtotal for : Economic Development			220,755.50	18.40%
14A	HR	Rehab; Single-Unit Residential	45,832.33	3.82%
15	HR	Code Enforcement	135,049.31	11.25%
Subtotal for : Housing			180,881.64	15.07%
03	PI	Public Facilities and Improvement (General)	247,010.82	20.58%
03I	PI	Flood Drainage Improvements	32,430.00	2.70%
03K	PI	Street Improvements	44,903.65	3.74%
Subtotal for : Public Facilities and Improvements			324,344.47	27.03%
05	PS	Public Services (General)	104,800.00	8.73%
05D	PS	Youth Services	82,930.00	6.91%
Subtotal for : Public Services			187,730.00	15.64%
21A	AP	General Program Administration	286,365.88	23.86%
Subtotal for : General Administration and Planning			286,365.88	23.86%
Total Disbursements			1,200,077.49	100.00%



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Expenditure Report
Use of CDBG Funds by CHRISTIANSBURG, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
20	AP	Planning	6,917.50	100.00%
Subtotal for : General Administration and Planning			6,917.50	100.00%
Total Disbursements			6,917.50	100.00%



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Expenditure Report
Use of CDBG Funds by COLONIAL HEIGHTS,VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	153,798.74	90.38%
Subtotal for : Housing			153,798.74	90.38%
21A	AP	General Program Administration	16,377.95	9.62%
Subtotal for : General Administration and Planning			16,377.95	9.62%
Total Disbursements			170,176.69	100.00%



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Expenditure Report
 Use of CDBG Funds by DANVILLE, VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	68,037.48	3.22%
04	AC	Clearance and Demolition	185,696.08	8.79%
08	AC	Relocation	250.00	0.01%
Subtotal for : Acquisition			253,983.56	12.03%
12	HR	Construction of Housing	6,336.13	0.30%
14A	HR	Rehab; Single-Unit Residential	144,730.72	6.85%
14B	HR	Rehab; Multi-Unit Residential	59,600.00	2.82%
14G	HR	Acquisition for Rehabilitation	160,829.00	7.62%
14H	HR	Rehabilitation Administration	139,767.34	6.62%
15	HR	Code Enforcement	75,672.47	3.58%
Subtotal for : Housing			586,935.66	27.80%
03	PI	Public Facilities and Improvement (General)	979,026.54	46.37%
Subtotal for : Public Facilities and Improvements			979,026.54	46.37%
05C	PS	Legal Services	11,000.00	0.52%
05D	PS	Youth Services	33,275.00	1.58%
05I	PS	Crime Awareness	64,725.00	3.07%
05L	PS	Child Care Services	54,300.00	2.57%
05R	PS	Homeownership Assistance (not direct)	8,407.95	0.40%
Subtotal for : Public Services			171,707.95	8.13%
21A	AP	General Program Administration	116,548.52	5.52%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,218.18	0.15%
Subtotal for : General Administration and Planning			119,766.70	5.67%
Total Disbursements			2,111,420.41	100.00%



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Expenditure Report
 Use of CDBG Funds by FAIRFAX COUNTY, VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,238,979.00	20.49%
08	AC	Relocation	230,016.69	3.80%
Subtotal for : Acquisition			1,468,995.69	24.30%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	44,973.01	0.74%
18C	ED	Micro-Enterprise Assistance	40,805.56	0.67%
Subtotal for : Economic Development			85,778.57	1.42%
13	HR	Direct Homeownership Assistance	5,377.87	0.09%
14A	HR	Rehab; Single-Unit Residential	359,124.68	5.94%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	845,732.68	13.99%
Subtotal for : Housing			1,210,235.23	20.02%
03	PI	Public Facilities and Improvement (General)	1,801.07	0.03%
Subtotal for : Public Facilities and Improvements			1,801.07	0.03%
05	PS	Public Services (General)	533,961.56	8.83%
05B	PS	Handicapped Services	105,948.00	1.75%
05L	PS	Child Care Services	94,243.02	1.56%
05Q	PS	Subsistence Payment	415,586.00	6.87%
05R	PS	Homeownership Assistance (not direct)	248,123.07	4.10%
Subtotal for : Public Services			1,397,861.65	23.12%
20	AP	Planning	309,214.01	5.11%
21A	AP	General Program Administration	589,507.78	9.75%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	84,149.94	1.39%
Subtotal for : General Administration and Planning			982,871.73	16.26%
19F	VV	Planned Repayment of Section 108 Loan Principal	898,647.59	14.86%
Subtotal for : Repayment of Section 108 Loans			898,647.59	14.86%
Total Disbursements			6,046,191.53	100.00%



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Expenditure Report
Use of CDBG Funds by FREDERICKSBURG, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	82.00	0.08%
14A	HR	Rehab; Single-Unit Residential	47,175.33	44.30%
Subtotal for : Housing			47,257.33	44.38%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,128.62	2.94%
05	PS	Public Services (General)	3,332.30	3.13%
05A	PS	Senior Services	2,600.00	2.44%
05C	PS	Legal Services	4,575.00	4.30%
Subtotal for : Public Services			13,635.92	12.81%
21A	AP	General Program Administration	45,400.00	42.64%
21C	AP	Public Information	188.77	0.18%
Subtotal for : General Administration and Planning			45,588.77	42.81%
Total Disbursements			106,482.02	100.00%



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Expenditure Report
 Use of CDBG Funds by HAMPTON,VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	982,791.31	56.71%
02	AC	Disposition	35,336.60	2.04%
04	AC	Clearance and Demolition	10,108.26	0.58%
Subtotal for : Acquisition			1,028,236.17	59.33%
18B	ED	ED Technical Assistance	46,969.31	2.71%
Subtotal for : Economic Development			46,969.31	2.71%
14A	HR	Rehab; Single-Unit Residential	18,817.80	1.09%
14H	HR	Rehabilitation Administration	253,712.37	14.64%
Subtotal for : Housing			272,530.17	15.73%
03E	PI	Neighborhood Facilities	22.00	0.00%
Subtotal for : Public Facilities and Improvements			22.00	0.00%
05	PS	Public Services (General)	127,246.71	7.34%
05B	PS	Handicapped Services	2,674.45	0.15%
05H	PS	Employment Training	4,975.40	0.29%
Subtotal for : Public Services			134,896.56	7.78%
20	AP	Planning	250,412.99	14.45%
Subtotal for : General Administration and Planning			250,412.99	14.45%
Total Disbursements			1,733,067.20	100.00%



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 Use of CDBG Funds by HARRISONBURG, VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	4,070.81	0.98%
14C	HR	Public Housing Modernization	70,000.00	16.92%
Subtotal for : Housing			74,070.81	17.91%
03C	PI	Homeless Facilities (not operating costs)	15,000.00	3.63%
03F	PI	Parks, Recreational Facilities	124,763.29	30.16%
03P	PI	Health Facilities	67,783.82	16.39%
Subtotal for : Public Facilities and Improvements			207,547.11	50.18%
05	PS	Public Services (General)	733.50	0.18%
05D	PS	Youth Services	5,366.09	1.30%
05M	PS	Health Services	6,693.14	1.62%
Subtotal for : Public Services			12,792.73	3.09%
21A	AP	General Program Administration	57,922.99	14.00%
Subtotal for : General Administration and Planning			57,922.99	14.00%
06	OT	Interim Assistance	61,281.96	14.82%
Subtotal for : Other			61,281.96	14.82%
Total Disbursements			413,615.60	100.00%



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Expenditure Report
 Use of CDBG Funds by HENRICO COUNTY, VA
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	4,878.60	0.34%
18B	ED	ED Technical Assistance	221,381.35	15.23%
Subtotal for : Economic Development			226,259.95	15.57%
14A	HR	Rehab; Single-Unit Residential	312,877.31	21.53%
14H	HR	Rehabilitation Administration	164,472.10	11.32%
14J	HR	Housing Services	30,950.00	2.13%
Subtotal for : Housing			508,299.41	34.98%
03A	PI	Senior Centers	122,121.59	8.40%
03B	PI	Handicapped Centers	12,082.20	0.83%
03F	PI	Parks, Recreational Facilities	188,288.56	12.96%
03G	PI	Parking Facilities	46,285.70	3.19%
Subtotal for : Public Facilities and Improvements			368,778.05	25.38%
05D	PS	Youth Services	156,672.39	10.78%
Subtotal for : Public Services			156,672.39	10.78%
20	AP	Planning	210.00	0.01%
21A	AP	General Program Administration	192,929.78	13.28%
Subtotal for : General Administration and Planning			193,139.78	13.29%
Total Disbursements			1,453,149.58	100.00%



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Expenditure Report
Use of CDBG Funds by HOPEWELL, VA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	70,000.00	35.32%
16A	HR	Residential Historic Preservation	21,940.50	11.07%
Subtotal for : Housing			91,940.50	46.39%
03	PI	Public Facilities and Improvement (General)	44,029.46	22.21%
Subtotal for : Public Facilities and Improvements			44,029.46	22.21%
05	PS	Public Services (General)	16,447.22	8.30%
05A	PS	Senior Services	1,555.52	0.78%
05D	PS	Youth Services	13,081.50	6.60%
05N	PS	Abused and Neglected Children	2,626.34	1.33%
05U	PS	Housing Counseling	699.96	0.35%
Subtotal for : Public Services			34,410.54	17.36%
21A	AP	General Program Administration	27,824.69	14.04%
Subtotal for : General Administration and Planning			27,824.69	14.04%
Total Disbursements			198,205.19	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	58,261.44	7.76%
Subtotal for : Economic Development			58,261.44	7.76%
12	HR	Construction of Housing	86,799.74	11.56%
14A	HR	Rehab; Single-Unit Residential	92,691.91	12.34%
14B	HR	Rehab; Multi-Unit Residential	32,800.00	4.37%
Subtotal for : Housing			212,291.65	28.27%
03	PI	Public Facilities and Improvement (General)	37,183.47	4.95%
03F	PI	Parks, Recreational Facilities	5,640.00	0.75%
03K	PI	Street Improvements	138,500.00	18.44%
03L	PI	Sidewalks	15,868.80	2.11%
Subtotal for : Public Facilities and Improvements			197,192.27	26.26%
05	PS	Public Services (General)	88,339.45	11.76%
05A	PS	Senior Services	37,563.83	5.00%
05C	PS	Legal Services	7,279.23	0.97%
05M	PS	Health Services	16,854.00	2.24%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	18,959.75	2.52%
Subtotal for : Public Services			168,996.26	22.51%
20	AP	Planning	4,000.00	0.53%
21A	AP	General Program Administration	110,153.03	14.67%
Subtotal for : General Administration and Planning			114,153.03	15.20%
Total Disbursements			750,894.65	100.00%



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 Use of CDBG Funds by LYNCHBURG, VA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	89,587.23	11.24%
02	AC	Disposition	5,750.00	0.72%
Subtotal for : Acquisition			95,337.23	11.97%
14A	HR	Rehab; Single-Unit Residential	153,263.09	19.24%
14B	HR	Rehab; Multi-Unit Residential	3,717.00	0.47%
14G	HR	Acquisition for Rehabilitation	36,643.58	4.60%
14H	HR	Rehabilitation Administration	22,691.72	2.85%
15	HR	Code Enforcement	240.00	0.03%
Subtotal for : Housing			216,555.39	27.18%
03	PI	Public Facilities and Improvement (General)	36,489.55	4.58%
Subtotal for : Public Facilities and Improvements			36,489.55	4.58%
05	PS	Public Services (General)	40,299.11	5.06%
05A	PS	Senior Services	5,000.00	0.63%
05D	PS	Youth Services	14,651.92	1.84%
05F	PS	Substance Abuse Services	25,000.00	3.14%
05G	PS	Battered and Abused Spouses	7,370.34	0.93%
Subtotal for : Public Services			92,321.37	11.59%
21A	AP	General Program Administration	108,856.42	13.66%
Subtotal for : General Administration and Planning			108,856.42	13.66%
19F	VV	Planned Repayment of Section 108 Loan Principal	247,198.00	31.03%
Subtotal for : Repayment of Section 108 Loans			247,198.00	31.03%
Total Disbursements			796,757.96	100.00%



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 Use of CDBG Funds by NEWPORT NEWS,VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	247,350.86	14.87%
02	AC	Disposition	27,411.11	1.65%
04	AC	Clearance and Demolition	67,617.17	4.06%
Subtotal for : Acquisition			342,379.14	20.58%
18A	ED	ED Direct Financial Assistance to For-Profits	124,553.33	7.49%
Subtotal for : Economic Development			124,553.33	7.49%
13	HR	Direct Homeownership Assistance	35,463.56	2.13%
14A	HR	Rehab; Single-Unit Residential	258,403.00	15.53%
14H	HR	Rehabilitation Administration	263,525.31	15.84%
Subtotal for : Housing			557,391.87	33.50%
03E	PI	Neighborhood Facilities	14,243.71	0.86%
Subtotal for : Public Facilities and Improvements			14,243.71	0.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,593.68	1.66%
05	PS	Public Services (General)	37,060.00	2.23%
05A	PS	Senior Services	11,500.00	0.69%
05D	PS	Youth Services	112,272.67	6.75%
05G	PS	Battered and Abused Spouses	25,621.13	1.54%
Subtotal for : Public Services			214,047.48	12.86%
21A	AP	General Program Administration	411,223.49	24.72%
Subtotal for : General Administration and Planning			411,223.49	24.72%
Total Disbursements			1,663,839.02	100.00%



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Expenditure Report
 Use of CDBG Funds by NORFOLK, VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	99,276.14	2.00%
02	AC	Disposition	143,482.55	2.89%
04	AC	Clearance and Demolition	19,446.20	0.39%
08	AC	Relocation	2,300.00	0.05%
Subtotal for : Acquisition			264,504.89	5.33%
14A	HR	Rehab; Single-Unit Residential	2,063,407.51	41.61%
14B	HR	Rehab; Multi-Unit Residential	121,154.89	2.44%
Subtotal for : Housing			2,184,562.40	44.06%
03	PI	Public Facilities and Improvement (General)	271,462.38	5.47%
03E	PI	Neighborhood Facilities	151,937.20	3.06%
03K	PI	Street Improvements	372,747.96	7.52%
Subtotal for : Public Facilities and Improvements			796,147.54	16.06%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	263,563.55	5.32%
05	PS	Public Services (General)	298,145.31	6.01%
05D	PS	Youth Services	162,906.81	3.29%
05H	PS	Employment Training	64,000.00	1.29%
05M	PS	Health Services	39,449.90	0.80%
Subtotal for : Public Services			828,065.57	16.70%
21A	AP	General Program Administration	885,394.80	17.86%
Subtotal for : General Administration and Planning			885,394.80	17.86%
Total Disbursements			4,958,675.20	100.00%



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Use of CDBG Funds by PETERSBURG, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	27,000.00	6.44%
Subtotal for : Acquisition			27,000.00	6.44%
14A	HR	Rehab; Single-Unit Residential	120,000.00	28.61%
Subtotal for : Housing			120,000.00	28.61%
03	PI	Public Facilities and Improvement (General)	30,551.50	7.28%
03A	PI	Senior Centers	10,000.00	2.38%
03C	PI	Homeless Facilities (not operating costs)	12,500.00	2.98%
Subtotal for : Public Facilities and Improvements			53,051.50	12.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,500.00	5.36%
05	PS	Public Services (General)	10,000.00	2.38%
05L	PS	Child Care Services	10,000.00	2.38%
05M	PS	Health Services	10,000.00	2.38%
05N	PS	Abused and Neglected Children	32,383.59	7.72%
Subtotal for : Public Services			84,883.59	20.24%
21A	AP	General Program Administration	134,550.42	32.08%
Subtotal for : General Administration and Planning			134,550.42	32.08%
Total Disbursements			419,485.51	100.00%



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Expenditure Report
 Use of CDBG Funds by PORTSMOUTH, VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	52,904.60	4.42%
02	AC	Disposition	80,408.15	6.72%
04	AC	Clearance and Demolition	71,273.34	5.96%
08	AC	Relocation	262,879.47	21.97%
Subtotal for : Acquisition			467,465.56	39.07%
17D	ED	Other Commercial/Industrial Improvements	48,840.00	4.08%
18C	ED	Micro-Enterprise Assistance	30,000.00	2.51%
Subtotal for : Economic Development			78,840.00	6.59%
14A	HR	Rehab; Single-Unit Residential	34,211.03	2.86%
14H	HR	Rehabilitation Administration	80,560.85	6.73%
Subtotal for : Housing			114,771.88	9.59%
03J	PI	Water/Sewer Improvements	12,438.27	1.04%
Subtotal for : Public Facilities and Improvements			12,438.27	1.04%
05	PS	Public Services (General)	48,928.72	4.09%
05A	PS	Senior Services	19,438.41	1.62%
05B	PS	Handicapped Services	57,284.80	4.79%
05D	PS	Youth Services	88,040.97	7.36%
05M	PS	Health Services	23,074.74	1.93%
Subtotal for : Public Services			236,767.64	19.79%
21A	AP	General Program Administration	258,891.75	21.64%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	27,393.32	2.29%
Subtotal for : General Administration and Planning			286,285.07	23.93%
Total Disbursements			1,196,568.42	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	328,662.62	14.12%
Subtotal for : Acquisition			328,662.62	14.12%
14A	HR	Rehab; Single-Unit Residential	828,347.24	35.60%
14B	HR	Rehab; Multi-Unit Residential	415,636.99	17.86%
Subtotal for : Housing			1,243,984.23	53.46%
03	PI	Public Facilities and Improvement (General)	164,632.74	7.07%
Subtotal for : Public Facilities and Improvements			164,632.74	7.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	84,523.80	3.63%
05	PS	Public Services (General)	124,340.00	5.34%
05F	PS	Substance Abuse Services	40,000.00	1.72%
05H	PS	Employment Training	17,350.14	0.75%
05L	PS	Child Care Services	2,584.05	0.11%
05M	PS	Health Services	20,000.00	0.86%
05N	PS	Abused and Neglected Children	26,036.00	1.12%
Subtotal for : Public Services			314,833.99	13.53%
21A	AP	General Program Administration	274,894.17	11.81%
Subtotal for : General Administration and Planning			274,894.17	11.81%
Total Disbursements			2,327,007.75	100.00%



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Use of CDBG Funds by RADFORD,VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	20,626.75	16.12%
14H	HR	Rehabilitation Administration	1,000.00	0.78%
Subtotal for : Housing			21,626.75	16.90%
03J	PI	Water/Sewer Improvements	36,010.65	28.15%
03L	PI	Sidewalks	3,296.38	2.58%
03N	PI	Tree Planting	14,520.40	11.35%
Subtotal for : Public Facilities and Improvements			53,827.43	42.07%
05	PS	Public Services (General)	5,000.00	3.91%
05D	PS	Youth Services	10,000.00	7.82%
Subtotal for : Public Services			15,000.00	11.72%
21A	AP	General Program Administration	37,489.03	29.30%
Subtotal for : General Administration and Planning			37,489.03	29.30%
Total Disbursements			127,943.21	100.00%



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 Use of CDBG Funds by RICHMOND,VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	685,234.00	11.22%
02	AC	Disposition	127,495.00	2.09%
04	AC	Clearance and Demolition	57,359.00	0.94%
Subtotal for : Acquisition			870,088.00	14.25%
18B	ED	ED Technical Assistance	283,392.37	4.64%
Subtotal for : Economic Development			283,392.37	4.64%
12	HR	Construction of Housing	522,205.00	8.55%
13	HR	Direct Homeownership Assistance	179,069.00	2.93%
14A	HR	Rehab; Single-Unit Residential	1,678,973.36	27.49%
14G	HR	Acquisition for Rehabilitation	129,999.00	2.13%
14H	HR	Rehabilitation Administration	107,004.00	1.75%
15	HR	Code Enforcement	515,226.70	8.44%
Subtotal for : Housing			3,132,477.06	51.29%
05	PS	Public Services (General)	389,195.86	6.37%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	92,964.00	1.52%
Subtotal for : Public Services			482,159.86	7.89%
20	AP	Planning	391,944.27	6.42%
21A	AP	General Program Administration	401,113.52	6.57%
Subtotal for : General Administration and Planning			793,057.79	12.98%
19F	VV	Planned Repayment of Section 108 Loan Principal	546,583.38	8.95%
Subtotal for : Repayment of Section 108 Loans			546,583.38	8.95%
Total Disbursements			6,107,758.46	100.00%



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 Use of CDBG Funds by ROANOKE, VA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	56,154.85	2.53%
04	AC	Clearance and Demolition	350,721.39	15.81%
Subtotal for : Acquisition			406,876.24	18.34%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	8,330.00	0.38%
Subtotal for : Economic Development			8,330.00	0.38%
13	HR	Direct Homeownership Assistance	21,177.86	0.95%
14A	HR	Rehab; Single-Unit Residential	434,702.10	19.60%
14H	HR	Rehabilitation Administration	148,224.28	6.68%
14I	HR	Lead-Based/Lead Hazard Test/Abate	5,000.00	0.23%
15	HR	Code Enforcement	89,466.52	4.03%
Subtotal for : Housing			698,570.76	31.49%
03	PI	Public Facilities and Improvement (General)	42,711.22	1.93%
03K	PI	Street Improvements	31,476.92	1.42%
16B	PI	Non-Residential Historic Preservation	41,408.40	1.87%
Subtotal for : Public Facilities and Improvements			115,596.54	5.21%
05	PS	Public Services (General)	8,610.68	0.39%
05D	PS	Youth Services	263,458.42	11.88%
05I	PS	Crime Awareness	27,565.14	1.24%
05O	PS	Mental Health Services	25,008.44	1.13%
Subtotal for : Public Services			324,642.68	14.64%
20	AP	Planning	38,875.09	1.75%
21A	AP	General Program Administration	129,064.94	5.82%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,517.80	0.20%
Subtotal for : General Administration and Planning			172,457.83	7.78%
19F	VV	Planned Repayment of Section 108 Loan Principal	491,627.00	22.16%
Subtotal for : Repayment of Section 108 Loans			491,627.00	22.16%
Total Disbursements			2,218,101.05	100.00%



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Use of CDBG Funds by SUFFOLK, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	9,050.00	1.76%
Subtotal for : Housing			9,050.00	1.76%
03	PI	Public Facilities and Improvement (General)	12,000.00	2.33%
Subtotal for : Public Facilities and Improvements			12,000.00	2.33%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	60,000.00	11.66%
05	PS	Public Services (General)	4,772.65	0.93%
05M	PS	Health Services	25,630.00	4.98%
Subtotal for : Public Services			90,402.65	17.57%
21A	AP	General Program Administration	40,105.38	7.79%
Subtotal for : General Administration and Planning			40,105.38	7.79%
19F	VV	Planned Repayment of Section 108 Loan Principal	363,064.95	70.55%
Subtotal for : Repayment of Section 108 Loans			363,064.95	70.55%
Total Disbursements			514,622.98	100.00%



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Use of CDBG Funds by VIRGINIA BEACH, VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	393,939.00	13.48%
14G	HR	Acquisition for Rehabilitation	278,985.00	9.55%
14H	HR	Rehabilitation Administration	457,689.11	15.66%
15	HR	Code Enforcement	699,618.79	23.94%
Subtotal for : Housing			1,830,231.90	62.62%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	227,061.56	7.77%
05	PS	Public Services (General)	85,000.00	2.91%
05G	PS	Battered and Abused Spouses	40,605.00	1.39%
05Q	PS	Subsistence Payment	60,324.50	2.06%
Subtotal for : Public Services			412,991.06	14.13%
21A	AP	General Program Administration	428,183.83	14.65%
21B	AP	Indirect Costs	251,177.79	8.59%
Subtotal for : General Administration and Planning			679,361.62	23.25%
Total Disbursements			2,922,584.58	100.00%



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 Use of CDBG Funds by VIRGINIA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,265,819.72	5.72%
04	AC	Clearance and Demolition	169,357.05	0.77%
08	AC	Relocation	78,382.08	0.35%
Subtotal for : Acquisition			1,513,558.85	6.84%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	543,351.05	2.46%
17B	ED	CI Infrastructure Development	119,880.22	0.54%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	80,000.00	0.36%
18A	ED	ED Direct Financial Assistance to For-Profits	83,046.39	0.38%
18B	ED	ED Technical Assistance	111,566.22	0.50%
18C	ED	Micro-Enterprise Assistance	422,195.13	1.91%
Subtotal for : Economic Development			1,360,039.01	6.15%
13	HR	Direct Homeownership Assistance	11,497.66	0.05%
14A	HR	Rehab; Single-Unit Residential	5,253,022.07	23.76%
14B	HR	Rehab; Multi-Unit Residential	222,135.23	1.00%
Subtotal for : Housing			5,486,654.96	24.81%
03	PI	Public Facilities and Improvement (General)	1,524,271.65	6.89%
03F	PI	Parks, Recreational Facilities	33,157.00	0.15%
03G	PI	Parking Facilities	20,060.00	0.09%
03I	PI	Flood Drainage Improvements	78,653.87	0.36%
03J	PI	Water/Sewer Improvements	6,718,373.11	30.38%
03K	PI	Street Improvements	1,321,789.94	5.98%
03L	PI	Sidewalks	444,345.79	2.01%
03P	PI	Health Facilities	1,149,451.96	5.20%
Subtotal for : Public Facilities and Improvements			11,290,103.32	51.06%
20	AP	Planning	501,066.10	2.27%
20A	AP	State Planning ONLY	15,100.00	0.07%
21A	AP	General Program Administration	1,307,769.90	5.91%
21J	AP	State Administration	627,137.44	2.84%
Subtotal for : General Administration and Planning			2,451,073.44	11.08%
06	OT	Interim Assistance	3,136.15	0.01%
19H	OT	State CDBG Technical Assistance to Grantees	7,456.18	0.03%
Subtotal for : Other			10,592.33	0.05%
Total Disbursements			22,112,021.91	100.00%



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Use of CDBG Funds by WINCHESTER,VA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	5,000.00	3.52%
Subtotal for : Acquisition			5,000.00	3.52%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	37,099.15	26.09%
Subtotal for : Economic Development			37,099.15	26.09%
14A	HR	Rehab; Single-Unit Residential	5,796.96	4.08%
Subtotal for : Housing			5,796.96	4.08%
03	PI	Public Facilities and Improvement (General)	8,980.00	6.32%
Subtotal for : Public Facilities and Improvements			8,980.00	6.32%
05Q	PS	Subsistence Payment	73,949.10	52.00%
Subtotal for : Public Services			73,949.10	52.00%
21A	AP	General Program Administration	11,375.20	8.00%
Subtotal for : General Administration and Planning			11,375.20	8.00%
Total Disbursements			142,200.41	100.00%