



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by AIKEN, SC  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	24,428.00	8.66%
Subtotal for : Acquisition			24,428.00	8.66%
14A	HR	Rehab; Single-Unit Residential	123,536.93	43.78%
Subtotal for : Housing			123,536.93	43.78%
03K	PI	Street Improvements	49,179.10	17.43%
03L	PI	Sidewalks	31,318.88	11.10%
Subtotal for : Public Facilities and Improvements			80,497.98	28.53%
05	PS	Public Services (General)	14,725.92	5.22%
Subtotal for : Public Services			14,725.92	5.22%
21A	AP	General Program Administration	38,964.66	13.81%
Subtotal for : General Administration and Planning			38,964.66	13.81%
Total Disbursements			282,153.49	100.00%



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Expenditure Report  
Use of CDBG Funds by ANDERSON,SC  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	854.54	0.12%
02	AC	Disposition	530.82	0.07%
04	AC	Clearance and Demolition	9,215.21	1.29%
Subtotal for : Acquisition			10,600.57	1.48%
18B	ED	ED Technical Assistance	52,723.24	7.37%
Subtotal for : Economic Development			52,723.24	7.37%
14A	HR	Rehab; Single-Unit Residential	163,931.98	22.91%
14H	HR	Rehabilitation Administration	65,088.97	9.10%
Subtotal for : Housing			229,020.95	32.01%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	38,559.67	5.39%
Subtotal for : Public Services			38,559.67	5.39%
21A	AP	General Program Administration	136,886.93	19.13%
21B	AP	Indirect Costs	43,044.50	6.02%
Subtotal for : General Administration and Planning			179,931.43	25.15%
19F	VV	Planned Repayment of Section 108 Loan Principal	204,663.08	28.60%
Subtotal for : Repayment of Section 108 Loans			204,663.08	28.60%
Total Disbursements			715,498.94	100.00%



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 Use of CDBG Funds by CHARLESTON COUNTY, SC  
 from 07-01-2010 to 06-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	68,379.61	2.95%
04	AC	Clearance and Demolition	46,614.50	2.01%
Subtotal for : Acquisition			114,994.11	4.96%
12	HR	Construction of Housing	450,000.00	19.40%
13	HR	Direct Homeownership Assistance	10,737.76	0.46%
14A	HR	Rehab; Single-Unit Residential	715,934.19	30.86%
14F	HR	Energy Efficiency Improvements	44,225.00	1.91%
14J	HR	Housing Services	6,181.50	0.27%
Subtotal for : Housing			1,227,078.45	52.89%
03	PI	Public Facilities and Improvement (General)	114,498.00	4.94%
03A	PI	Senior Centers	50,000.00	2.16%
03C	PI	Homeless Facilities (not operating costs)	8,783.90	0.38%
03E	PI	Neighborhood Facilities	43,139.70	1.86%
03F	PI	Parks, Recreational Facilities	11,056.00	0.48%
03L	PI	Sidewalks	177,166.50	7.64%
03Q	PI	Abused and Neglected Children Facilities	2,500.00	0.11%
Subtotal for : Public Facilities and Improvements			407,144.10	17.55%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,114.33	0.69%
05	PS	Public Services (General)	25,173.38	1.09%
05A	PS	Senior Services	14,180.71	0.61%
05C	PS	Legal Services	45,887.93	1.98%
05D	PS	Youth Services	35,600.00	1.53%
05H	PS	Employment Training	42,185.47	1.82%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	29,685.33	1.28%
05M	PS	Health Services	44,221.26	1.91%
05N	PS	Abused and Neglected Children	15,862.75	0.68%
Subtotal for : Public Services			268,911.16	11.59%
21A	AP	General Program Administration	287,292.88	12.38%
21B	AP	Indirect Costs	3,536.00	0.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	2,905.37	0.13%
Subtotal for : General Administration and Planning			293,734.25	12.66%
19C	OT	CDBG Non-profit Organization Capacity Building	8,000.00	0.34%
Subtotal for : Other			8,000.00	0.34%
Total Disbursements			2,319,862.07	100.00%



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Expenditure Report  
 Use of CDBG Funds by CHARLESTON, SC  
 from 06-01-2010 to 05-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	50,203.34	2.19%
Subtotal for : Acquisition			50,203.34	2.19%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	35,051.00	1.53%
18A	ED	ED Direct Financial Assistance to For-Profits	56,177.97	2.45%
18B	ED	ED Technical Assistance	4,668.53	0.20%
Subtotal for : Economic Development			95,897.50	4.19%
12	HR	Construction of Housing	644,211.75	28.14%
13	HR	Direct Homeownership Assistance	10,000.00	0.44%
14A	HR	Rehab; Single-Unit Residential	472,883.19	20.66%
14B	HR	Rehab; Multi-Unit Residential	302,195.10	13.20%
Subtotal for : Housing			1,429,290.04	62.44%
03D	PI	Youth Centers	38,753.96	1.69%
03E	PI	Neighborhood Facilities	3,984.00	0.17%
03M	PI	Child Care Centers	4,000.00	0.17%
16B	PI	Non-Residential Historic Preservation	159,515.06	6.97%
Subtotal for : Public Facilities and Improvements			206,253.02	9.01%
05	PS	Public Services (General)	54,196.87	2.37%
05D	PS	Youth Services	25,601.02	1.12%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,850.63	0.43%
05L	PS	Child Care Services	25,000.00	1.09%
05Q	PS	Subsistence Payment	64,026.35	2.80%
05R	PS	Homeownership Assistance (not direct)	29,253.90	1.28%
Subtotal for : Public Services			207,928.77	9.08%
21A	AP	General Program Administration	165,877.40	7.25%
Subtotal for : General Administration and Planning			165,877.40	7.25%
19C	OT	CDBG Non-profit Organization Capacity Building	60,512.03	2.64%
Subtotal for : Other			60,512.03	2.64%
19F	VV	Planned Repayment of Section 108 Loan Principal	72,978.55	3.19%
Subtotal for : Repayment of Section 108 Loans			72,978.55	3.19%
Total Disbursements			2,288,940.65	100.00%



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 Use of CDBG Funds by COLUMBIA, SC  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17B	ED	CI Infrastructure Development	1,600,000.00	19.65%
Subtotal for : Economic Development			1,600,000.00	19.65%
14A	HR	Rehab; Single-Unit Residential	1,066,181.30	13.10%
14H	HR	Rehabilitation Administration	4,648,714.59	57.10%
Subtotal for : Housing			5,714,895.89	70.20%
03	PI	Public Facilities and Improvement (General)	37,258.43	0.46%
03E	PI	Neighborhood Facilities	183,805.47	2.26%
Subtotal for : Public Facilities and Improvements			221,063.90	2.72%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	585.89	0.01%
05	PS	Public Services (General)	62,460.52	0.77%
05D	PS	Youth Services	114,645.82	1.41%
05F	PS	Substance Abuse Services	123,322.29	1.51%
05H	PS	Employment Training	8,587.82	0.11%
Subtotal for : Public Services			309,602.34	3.80%
20	AP	Planning	10,000.00	0.12%
21A	AP	General Program Administration	280,886.06	3.45%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	4,246.85	0.05%
Subtotal for : General Administration and Planning			295,132.91	3.63%
Total Disbursements			8,140,695.04	100.00%



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Use of CDBG Funds by FLORENCE, SC  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	35,000.00	9.23%
14A	HR	Rehab; Single-Unit Residential	156,333.00	41.22%
14H	HR	Rehabilitation Administration	1,337.68	0.35%
Subtotal for : Housing			192,670.68	50.81%
03F	PI	Parks, Recreational Facilities	211.68	0.06%
03L	PI	Sidewalks	575.91	0.15%
Subtotal for : Public Facilities and Improvements			787.59	0.21%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	36,713.09	9.68%
Subtotal for : Public Services			36,713.09	9.68%
21A	AP	General Program Administration	43,656.26	11.51%
Subtotal for : General Administration and Planning			43,656.26	11.51%
19F	VV	Planned Repayment of Section 108 Loan Principal	105,391.75	27.79%
Subtotal for : Repayment of Section 108 Loans			105,391.75	27.79%
Total Disbursements			379,219.37	100.00%



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 Use of CDBG Funds by GREENVILLE COUNTY, SC  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	150,735.89	4.55%
02	AC	Disposition	89,704.41	2.70%
04	AC	Clearance and Demolition	41,014.65	1.24%
<b>Subtotal for : Acquisition</b>			<b>281,454.95</b>	<b>8.49%</b>
12	HR	Construction of Housing	22,499.56	0.68%
13	HR	Direct Homeownership Assistance	84,150.00	2.54%
14A	HR	Rehab; Single-Unit Residential	400,219.24	12.07%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	4,656.06	0.14%
14G	HR	Acquisition for Rehabilitation	5,685.00	0.17%
14H	HR	Rehabilitation Administration	424,160.68	12.79%
<b>Subtotal for : Housing</b>			<b>941,370.54</b>	<b>28.39%</b>
03	PI	Public Facilities and Improvement (General)	105,337.91	3.18%
03E	PI	Neighborhood Facilities	8,479.00	0.26%
03F	PI	Parks, Recreational Facilities	112,485.39	3.39%
03J	PI	Water/Sewer Improvements	99,304.12	2.99%
03K	PI	Street Improvements	1,038,714.96	31.32%
03L	PI	Sidewalks	50,040.46	1.51%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,414,361.84</b>	<b>42.65%</b>
05	PS	Public Services (General)	25,566.95	0.77%
05A	PS	Senior Services	13,436.12	0.41%
05B	PS	Handicapped Services	48,333.35	1.46%
05D	PS	Youth Services	14,366.35	0.43%
05I	PS	Crime Awareness	330.00	0.01%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	37,818.20	1.14%
05M	PS	Health Services	63,480.00	1.91%
<b>Subtotal for : Public Services</b>			<b>203,330.97</b>	<b>6.13%</b>
20	AP	Planning	11,875.84	0.36%
21A	AP	General Program Administration	463,917.09	13.99%
<b>Subtotal for : General Administration and Planning</b>			<b>475,792.93</b>	<b>14.35%</b>
<b>Total Disbursements</b>			<b>3,316,311.23</b>	<b>100.00%</b>



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 Use of CDBG Funds by GREENVILLE, SC  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	195,982.83	14.34%
04	AC	Clearance and Demolition	47,266.20	3.46%
Subtotal for : Acquisition			243,249.03	17.80%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	737.00	0.05%
Subtotal for : Economic Development			737.00	0.05%
12	HR	Construction of Housing	9,425.00	0.69%
13	HR	Direct Homeownership Assistance	68,312.50	5.00%
14A	HR	Rehab; Single-Unit Residential	373,551.00	27.34%
14H	HR	Rehabilitation Administration	290,223.61	21.24%
Subtotal for : Housing			741,512.11	54.27%
03J	PI	Water/Sewer Improvements	200.00	0.01%
03K	PI	Street Improvements	3,816.00	0.28%
Subtotal for : Public Facilities and Improvements			4,016.00	0.29%
05	PS	Public Services (General)	3,056.77	0.22%
05D	PS	Youth Services	35,000.00	2.56%
05H	PS	Employment Training	78,900.00	5.77%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,250.00	0.68%
05R	PS	Homeownership Assistance (not direct)	25,100.00	1.84%
Subtotal for : Public Services			151,306.77	11.07%
20	AP	Planning	12,500.00	0.91%
21A	AP	General Program Administration	212,976.50	15.59%
Subtotal for : General Administration and Planning			225,476.50	16.50%
Total Disbursements			1,366,297.41	100.00%





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Expenditure Report  
 Use of CDBG Funds by Horry County, SC  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	26,000.00	1.78%
Subtotal for : Acquisition			26,000.00	1.78%
18C	ED	Micro-Enterprise Assistance	6,865.30	0.47%
Subtotal for : Economic Development			6,865.30	0.47%
14A	HR	Rehab; Single-Unit Residential	169,580.47	11.62%
14B	HR	Rehab; Multi-Unit Residential	38,000.00	2.60%
14H	HR	Rehabilitation Administration	67.34	0.00%
Subtotal for : Housing			207,647.81	14.23%
03	PI	Public Facilities and Improvement (General)	153,124.50	10.49%
03C	PI	Homeless Facilities (not operating costs)	4,050.00	0.28%
03E	PI	Neighborhood Facilities	73,138.20	5.01%
03F	PI	Parks, Recreational Facilities	9,629.77	0.66%
03K	PI	Street Improvements	161,431.24	11.06%
03L	PI	Sidewalks	188,800.00	12.94%
Subtotal for : Public Facilities and Improvements			590,173.71	40.44%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,000.00	0.41%
05	PS	Public Services (General)	30,735.00	2.11%
05D	PS	Youth Services	35,000.00	2.40%
05H	PS	Employment Training	54,921.03	3.76%
05N	PS	Abused and Neglected Children	15,000.00	1.03%
05O	PS	Mental Health Services	75,000.00	5.14%
05T	PS	Security Deposits (if HOME, not part of 5% Admin Cap)	28,925.00	1.98%
Subtotal for : Public Services			245,581.03	16.83%
21A	AP	General Program Administration	366,893.40	25.14%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	16,163.76	1.11%
Subtotal for : General Administration and Planning			383,057.16	26.25%
Total Disbursements			1,459,325.01	100.00%



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 Use of CDBG Funds by LEXINGTON COUNTY, SC  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	60,449.00	3.08%
04	AC	Clearance and Demolition	480.00	0.02%
Subtotal for : Acquisition			60,929.00	3.10%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	152,748.00	7.78%
Subtotal for : Economic Development			152,748.00	7.78%
14A	HR	Rehab; Single-Unit Residential	332,650.50	16.93%
14H	HR	Rehabilitation Administration	17,932.91	0.91%
Subtotal for : Housing			350,583.41	17.85%
03	PI	Public Facilities and Improvement (General)	350,919.10	17.86%
03K	PI	Street Improvements	109,664.46	5.58%
03L	PI	Sidewalks	33,571.75	1.71%
03P	PI	Health Facilities	541,060.84	27.54%
Subtotal for : Public Facilities and Improvements			1,035,216.15	52.70%
05	PS	Public Services (General)	125,720.45	6.40%
05B	PS	Handicapped Services	4,120.00	0.21%
05D	PS	Youth Services	56,730.00	2.89%
Subtotal for : Public Services			186,570.45	9.50%
20	AP	Planning	418.00	0.02%
21A	AP	General Program Administration	177,886.61	9.06%
Subtotal for : General Administration and Planning			178,304.61	9.08%
Total Disbursements			1,964,351.62	100.00%



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 Use of CDBG Funds by RICHLAND COUNTY, SC  
 from 10-01-2010 to 09-30-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	46,286.00	3.73%
Subtotal for : Acquisition			46,286.00	3.73%
12	HR	Construction of Housing	88,375.00	7.13%
14A	HR	Rehab; Single-Unit Residential	208,727.00	16.83%
14H	HR	Rehabilitation Administration	2,350.00	0.19%
14I	HR	Lead-Based/Lead Hazard Test/Abate	500.00	0.04%
Subtotal for : Housing			299,952.00	24.19%
03	PI	Public Facilities and Improvement (General)	43,104.36	3.48%
03C	PI	Homeless Facilities (not operating costs)	115,703.00	9.33%
03H	PI	Solid Waste Disposal Improvements	260,800.31	21.03%
03J	PI	Water/Sewer Improvements	157,852.92	12.73%
Subtotal for : Public Facilities and Improvements			577,460.59	46.57%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,455.70	1.41%
05	PS	Public Services (General)	13,269.96	1.07%
05H	PS	Employment Training	50,000.00	4.03%
Subtotal for : Public Services			80,725.66	6.51%
20	AP	Planning	9,900.00	0.80%
21A	AP	General Program Administration	225,683.32	18.20%
Subtotal for : General Administration and Planning			235,583.32	19.00%
Total Disbursements			1,240,007.57	100.00%



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Expenditure Report  
Use of CDBG Funds by ROCK HILL, SC  
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	69,035.62	10.81%
Subtotal for : Acquisition			69,035.62	10.81%
13	HR	Direct Homeownership Assistance	38,532.54	6.03%
14A	HR	Rehab; Single-Unit Residential	190,161.51	29.78%
Subtotal for : Housing			228,694.05	35.81%
03	PI	Public Facilities and Improvement (General)	27,394.11	4.29%
03F	PI	Parks, Recreational Facilities	104,000.00	16.28%
Subtotal for : Public Facilities and Improvements			131,394.11	20.57%
05	PS	Public Services (General)	13,535.91	2.12%
Subtotal for : Public Services			13,535.91	2.12%
20	AP	Planning	13,222.50	2.07%
21A	AP	General Program Administration	6,559.72	1.03%
Subtotal for : General Administration and Planning			19,782.22	3.10%
19F	VV	Planned Repayment of Section 108 Loan Principal	176,192.05	27.59%
Subtotal for : Repayment of Section 108 Loans			176,192.05	27.59%
Total Disbursements			638,633.96	100.00%



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Expenditure Report  
 Use of CDBG Funds by SOUTH CAROLINA  
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	1,021,925.00	3.62%
Subtotal for : Acquisition			1,021,925.00	3.62%
17B	ED	CI Infrastructure Development	450,926.00	1.60%
18A	ED	ED Direct Financial Assistance to For-Profits	20,000.00	0.07%
Subtotal for : Economic Development			470,926.00	1.67%
12	HR	Construction of Housing	35,353.00	0.13%
14A	HR	Rehab; Single-Unit Residential	25,443.00	0.09%
Subtotal for : Housing			60,796.00	0.22%
03E	PI	Neighborhood Facilities	6,172,845.00	21.89%
03J	PI	Water/Sewer Improvements	16,812,016.00	59.63%
03K	PI	Street Improvements	1,770,270.00	6.28%
03O	PI	Fire Station/Equipment	642,796.00	2.28%
Subtotal for : Public Facilities and Improvements			25,397,927.00	90.08%
05	PS	Public Services (General)	139,892.00	0.50%
Subtotal for : Public Services			139,892.00	0.50%
20	AP	Planning	493,275.00	1.75%
20A	AP	State Planning ONLY	30,387.00	0.11%
21J	AP	State Administration	335,399.45	1.19%
Subtotal for : General Administration and Planning			859,061.45	3.05%
19H	OT	State CDBG Technical Assistance to Grantees	244,147.79	0.87%
Subtotal for : Other			244,147.79	0.87%
Total Disbursements			28,194,675.24	100.00%



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 Use of CDBG Funds by SPARTANBURG COUNTY, SC  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	33,198.44	2.43%
08	AC	Relocation	56,836.79	4.16%
Subtotal for : Acquisition			90,035.23	6.59%
13	HR	Direct Homeownership Assistance	5,000.00	0.37%
14A	HR	Rehab; Single-Unit Residential	156,294.53	11.43%
14H	HR	Rehabilitation Administration	126,510.43	9.26%
14I	HR	Lead-Based/Lead Hazard Test/Abate	9,290.00	0.68%
Subtotal for : Housing			297,094.96	21.73%
03	PI	Public Facilities and Improvement (General)	5,000.00	0.37%
03F	PI	Parks, Recreational Facilities	1,980.00	0.14%
03H	PI	Solid Waste Disposal Improvements	7,462.00	0.55%
03J	PI	Water/Sewer Improvements	213,884.83	15.65%
03K	PI	Street Improvements	413,846.65	30.28%
Subtotal for : Public Facilities and Improvements			642,173.48	46.98%
05	PS	Public Services (General)	63,750.21	4.66%
05B	PS	Handicapped Services	12,454.11	0.91%
05D	PS	Youth Services	24,057.06	1.76%
05H	PS	Employment Training	15,892.00	1.16%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	13,178.36	0.96%
Subtotal for : Public Services			129,331.74	9.46%
21A	AP	General Program Administration	208,302.73	15.24%
Subtotal for : General Administration and Planning			208,302.73	15.24%
Total Disbursements			1,366,938.14	100.00%



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Expenditure Report  
 Use of CDBG Funds by SPARTANBURG, SC  
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	161,073.59	19.04%
04	AC	Clearance and Demolition	13,705.00	1.62%
Subtotal for : Acquisition			174,778.59	20.66%
13	HR	Direct Homeownership Assistance	20,000.00	2.36%
14A	HR	Rehab; Single-Unit Residential	90,023.08	10.64%
14H	HR	Rehabilitation Administration	211,309.23	24.98%
15	HR	Code Enforcement	200,469.01	23.70%
Subtotal for : Housing			521,801.32	61.68%
03	PI	Public Facilities and Improvement (General)	3,810.00	0.45%
03M	PI	Child Care Centers	4,279.90	0.51%
Subtotal for : Public Facilities and Improvements			8,089.90	0.96%
05	PS	Public Services (General)	29,477.82	3.48%
05C	PS	Legal Services	4,298.00	0.51%
05F	PS	Substance Abuse Services	28,650.00	3.39%
05G	PS	Battered and Abused Spouses	7,000.00	0.83%
05U	PS	Housing Counseling	632.00	0.07%
Subtotal for : Public Services			70,057.82	8.28%
21A	AP	General Program Administration	63,939.85	7.56%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,366.74	0.87%
Subtotal for : General Administration and Planning			71,306.59	8.43%
Total Disbursements			846,034.22	100.00%



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Expenditure Report  
 Use of CDBG Funds by SUMTER, SC  
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	26,062.44	9.60%
Subtotal for : Acquisition			26,062.44	9.60%
14A	HR	Rehab; Single-Unit Residential	101,403.90	37.36%
Subtotal for : Housing			101,403.90	37.36%
03I	PI	Flood Drainage Improvements	7,432.00	2.74%
03J	PI	Water/Sewer Improvements	335.00	0.12%
16B	PI	Non-Residential Historic Preservation	15,553.10	5.73%
Subtotal for : Public Facilities and Improvements			23,320.10	8.59%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,327.99	1.59%
05D	PS	Youth Services	34,602.02	12.75%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	519.35	0.19%
Subtotal for : Public Services			39,449.36	14.53%
21A	AP	General Program Administration	81,203.00	29.92%
Subtotal for : General Administration and Planning			81,203.00	29.92%
Total Disbursements			271,438.80	100.00%