



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	14,086.76	2.57%
18A	ED	ED Direct Financial Assistance to For-Profits	6,251.25	1.14%
Subtotal for : Economic Development			20,338.01	3.72%
14A	HR	Rehab; Single-Unit Residential	193,878.99	35.42%
14B	HR	Rehab; Multi-Unit Residential	73,293.69	13.39%
Subtotal for : Housing			267,172.68	48.82%
03F	PI	Parks, Recreational Facilities	45,000.00	8.22%
03J	PI	Water/Sewer Improvements	43,127.79	7.88%
03K	PI	Street Improvements	10,400.00	1.90%
Subtotal for : Public Facilities and Improvements			98,527.79	18.00%
05D	PS	Youth Services	27,105.32	4.95%
Subtotal for : Public Services			27,105.32	4.95%
20	AP	Planning	3,913.50	0.72%
21A	AP	General Program Administration	130,254.17	23.80%
Subtotal for : General Administration and Planning			134,167.67	24.51%
Total Disbursements			547,311.47	100.00%



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 Use of CDBG Funds by ALLEGHENY COUNTY, PA
 from 03-01-2010 to 02-28-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	357,318.25	2.11%
04	AC	Clearance and Demolition	1,044,197.50	6.16%
04A	AC	Cleanup of Contaminated Sites	756,868.20	4.47%
Subtotal for : Acquisition			2,158,383.95	12.74%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	175,850.00	1.04%
17A	ED	CI Land Acquisition/Disposition	1,188,847.00	7.02%
17B	ED	CI Infrastructure Development	1,285,466.33	7.59%
17D	ED	Other Commercial/Industrial Improvements	27,821.00	0.16%
18A	ED	ED Direct Financial Assistance to For-Profits	150,000.00	0.89%
Subtotal for : Economic Development			2,827,984.33	16.69%
12	HR	Construction of Housing	500.00	0.00%
14A	HR	Rehab; Single-Unit Residential	211,572.68	1.25%
14B	HR	Rehab; Multi-Unit Residential	376,426.85	2.22%
15	HR	Code Enforcement	45,700.00	0.27%
Subtotal for : Housing			634,199.53	3.74%
03	PI	Public Facilities and Improvement (General)	1,355,151.97	8.00%
03A	PI	Senior Centers	32,823.00	0.19%
03B	PI	Handicapped Centers	13,500.00	0.08%
03C	PI	Homeless Facilities (not operating costs)	25,000.00	0.15%
03E	PI	Neighborhood Facilities	305,863.48	1.81%
03F	PI	Parks, Recreational Facilities	865,451.86	5.11%
03I	PI	Flood Drainage Improvements	122,406.00	0.72%
03J	PI	Water/Sewer Improvements	704,573.48	4.16%
03K	PI	Street Improvements	2,474,767.49	14.61%
03L	PI	Sidewalks	239,628.00	1.41%
Subtotal for : Public Facilities and Improvements			6,139,165.28	36.24%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	220,970.23	1.30%
05	PS	Public Services (General)	602,117.40	3.55%
05A	PS	Senior Services	75,248.24	0.44%
05B	PS	Handicapped Services	34,880.40	0.21%
05D	PS	Youth Services	64,524.54	0.38%
05H	PS	Employment Training	166,768.32	0.98%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	40,000.00	0.24%
05L	PS	Child Care Services	30,000.00	0.18%
Subtotal for : Public Services			1,234,509.13	7.29%
20	AP	Planning	54,136.64	0.32%
21A	AP	General Program Administration	3,880,132.09	22.90%
Subtotal for : General Administration and Planning			3,934,268.73	23.22%
19C	OT	CDBG Non-profit Organization Capacity Building	11,953.25	0.07%
Subtotal for : Other			11,953.25	0.07%
Total Disbursements			16,940,464.20	100.00%



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Expenditure Report
 Use of CDBG Funds by ALLENTOWN, PA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	372,086.20	11.21%
02	AC	Disposition	73,577.59	2.22%
04	AC	Clearance and Demolition	142,756.08	4.30%
08	AC	Relocation	7,012.82	0.21%
Subtotal for : Acquisition			595,432.69	17.94%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	41,246.99	1.24%
18C	ED	Micro-Enterprise Assistance	32,300.72	0.97%
Subtotal for : Economic Development			73,547.71	2.22%
13	HR	Direct Homeownership Assistance	66,012.25	1.99%
14A	HR	Rehab; Single-Unit Residential	1,513,562.72	45.61%
14B	HR	Rehab; Multi-Unit Residential	1,539.00	0.05%
15	HR	Code Enforcement	192,136.75	5.79%
Subtotal for : Housing			1,773,250.72	53.43%
03L	PI	Sidewalks	100,000.00	3.01%
Subtotal for : Public Facilities and Improvements			100,000.00	3.01%
05	PS	Public Services (General)	107,389.03	3.24%
05B	PS	Handicapped Services	15,000.00	0.45%
05D	PS	Youth Services	105,433.48	3.18%
05G	PS	Battered and Abused Spouses	3,102.61	0.09%
05H	PS	Employment Training	50,537.26	1.52%
05L	PS	Child Care Services	13,438.00	0.40%
Subtotal for : Public Services			294,900.38	8.89%
20	AP	Planning	107,082.55	3.23%
21A	AP	General Program Administration	371,051.81	11.18%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,396.68	0.10%
Subtotal for : General Administration and Planning			481,531.04	14.51%
Total Disbursements			3,318,662.54	100.00%



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Use of CDBG Funds by ALTOONA, PA
from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	385,717.90	16.07%
Subtotal for : Acquisition			385,717.90	16.07%
14A	HR	Rehab; Single-Unit Residential	527,174.44	21.97%
15	HR	Code Enforcement	78,785.50	3.28%
Subtotal for : Housing			605,959.94	25.25%
03	PI	Public Facilities and Improvement (General)	55,244.58	2.30%
03F	PI	Parks, Recreational Facilities	304,830.73	12.70%
03K	PI	Street Improvements	112,480.03	4.69%
03L	PI	Sidewalks	173,553.69	7.23%
03N	PI	Tree Planting	6,263.62	0.26%
Subtotal for : Public Facilities and Improvements			652,372.65	27.18%
05	PS	Public Services (General)	2,500.00	0.10%
05I	PS	Crime Awareness	281,045.16	11.71%
Subtotal for : Public Services			283,545.16	11.82%
20	AP	Planning	12,212.16	0.51%
21A	AP	General Program Administration	420,965.87	17.54%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	39,085.08	1.63%
Subtotal for : General Administration and Planning			472,263.11	19.68%
Total Disbursements			2,399,858.76	100.00%



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Expenditure Report
Use of CDBG Funds by BEAVER COUNTY, PA
from 09-01-2010 to 08-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	77,385.54	2.17%
Subtotal for : Acquisition			77,385.54	2.17%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	220,690.92	6.18%
18C	ED	Micro-Enterprise Assistance	79,360.04	2.22%
Subtotal for : Economic Development			300,050.96	8.40%
14A	HR	Rehab; Single-Unit Residential	715,301.34	20.02%
Subtotal for : Housing			715,301.34	20.02%
03	PI	Public Facilities and Improvement (General)	99,668.40	2.79%
03B	PI	Handicapped Centers	19,271.00	0.54%
03D	PI	Youth Centers	55,713.64	1.56%
03E	PI	Neighborhood Facilities	185,233.03	5.18%
03F	PI	Parks, Recreational Facilities	115,475.95	3.23%
03J	PI	Water/Sewer Improvements	257,428.47	7.21%
03K	PI	Street Improvements	380,232.73	10.64%
03L	PI	Sidewalks	378,547.65	10.60%
16B	PI	Non-Residential Historic Preservation	1,175.60	0.03%
Subtotal for : Public Facilities and Improvements			1,492,746.47	41.78%
05	PS	Public Services (General)	30,190.24	0.85%
05D	PS	Youth Services	70,000.00	1.96%
05H	PS	Employment Training	37,500.00	1.05%
Subtotal for : Public Services			137,690.24	3.85%
20	AP	Planning	40,207.50	1.13%
21A	AP	General Program Administration	603,798.04	16.90%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,550.38	0.35%
Subtotal for : General Administration and Planning			656,555.92	18.38%
19C	OT	CDBG Non-profit Organization Capacity Building	149,362.00	4.18%
Subtotal for : Other			149,362.00	4.18%
19F	VV	Planned Repayment of Section 108 Loan Principal	43,711.15	1.22%
Subtotal for : Repayment of Section 108 Loans			43,711.15	1.22%
Total Disbursements			3,572,803.62	100.00%



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Use of CDBG Funds by BENSALEM TOWNSHIP, PA
from 04-01-2010 to 03-31-2011

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	495.36	0.27%
Subtotal for : Acquisition			495.36	0.27%
14A	HR	Rehab; Single-Unit Residential	26,200.36	14.12%
Subtotal for : Housing			26,200.36	14.12%
03L	PI	Sidewalks	83,160.00	44.80%
Subtotal for : Public Facilities and Improvements			83,160.00	44.80%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	27,500.00	14.82%
Subtotal for : Public Services			27,500.00	14.82%
21A	AP	General Program Administration	48,250.04	26.00%
Subtotal for : General Administration and Planning			48,250.04	26.00%
Total Disbursements			185,605.76	100.00%



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Expenditure Report
 Use of CDBG Funds by BERKS COUNTY, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17A	ED	CI Land Acquisition/Disposition	35,702.17	1.37%
Subtotal for : Economic Development			35,702.17	1.37%
14A	HR	Rehab; Single-Unit Residential	83,213.43	3.20%
Subtotal for : Housing			83,213.43	3.20%
03	PI	Public Facilities and Improvement (General)	433,993.66	16.67%
03F	PI	Parks, Recreational Facilities	65,665.47	2.52%
03I	PI	Flood Drainage Improvements	185,705.12	7.13%
03J	PI	Water/Sewer Improvements	260,181.95	9.99%
03K	PI	Street Improvements	333,732.72	12.82%
16B	PI	Non-Residential Historic Preservation	42,238.76	1.62%
Subtotal for : Public Facilities and Improvements			1,321,517.68	50.76%
05D	PS	Youth Services	456,438.00	17.53%
Subtotal for : Public Services			456,438.00	17.53%
20	AP	Planning	126,746.52	4.87%
21A	AP	General Program Administration	179,836.28	6.91%
Subtotal for : General Administration and Planning			306,582.80	11.78%
19F	VV	Planned Repayment of Section 108 Loan Principal	400,000.00	15.36%
Subtotal for : Repayment of Section 108 Loans			400,000.00	15.36%
Total Disbursements			2,603,454.08	100.00%



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 Use of CDBG Funds by BETHLEHEM, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	65,923.15	2.49%
Subtotal for : Acquisition			65,923.15	2.49%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	415,286.83	15.67%
18A	ED	ED Direct Financial Assistance to For-Profits	428,151.96	16.15%
18C	ED	Micro-Enterprise Assistance	264,299.76	9.97%
Subtotal for : Economic Development			1,107,738.55	41.79%
14A	HR	Rehab; Single-Unit Residential	211,530.32	7.98%
14H	HR	Rehabilitation Administration	144,064.49	5.44%
Subtotal for : Housing			355,594.81	13.42%
03	PI	Public Facilities and Improvement (General)	1,690.31	0.06%
03F	PI	Parks, Recreational Facilities	152,640.68	5.76%
03K	PI	Street Improvements	426,570.18	16.09%
Subtotal for : Public Facilities and Improvements			580,901.17	21.92%
05	PS	Public Services (General)	173,766.84	6.56%
05B	PS	Handicapped Services	18,478.61	0.70%
05D	PS	Youth Services	34,790.75	1.31%
05I	PS	Crime Awareness	22,887.71	0.86%
05M	PS	Health Services	43.80	0.00%
05R	PS	Homeownership Assistance (not direct)	4,248.13	0.16%
Subtotal for : Public Services			254,215.84	9.59%
20	AP	Planning	26,709.01	1.01%
21A	AP	General Program Administration	218,485.89	8.24%
Subtotal for : General Administration and Planning			245,194.90	9.25%
07	OT	Urban Renewal Completion	41,016.31	1.55%
Subtotal for : Other			41,016.31	1.55%
Total Disbursements			2,650,584.73	100.00%



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 Use of CDBG Funds by BRISTOL TOWNSHIP,PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	427,894.44	43.21%
14B	HR	Rehab; Multi-Unit Residential	6,522.50	0.66%
Subtotal for : Housing			434,416.94	43.87%
03	PI	Public Facilities and Improvement (General)	94,420.86	9.54%
03A	PI	Senior Centers	56,193.03	5.67%
03B	PI	Handicapped Centers	3,830.00	0.39%
03E	PI	Neighborhood Facilities	11,715.93	1.18%
03F	PI	Parks, Recreational Facilities	28,744.00	2.90%
03K	PI	Street Improvements	73,069.04	7.38%
03M	PI	Child Care Centers	18,495.83	1.87%
03O	PI	Fire Station/Equipment	3,229.00	0.33%
Subtotal for : Public Facilities and Improvements			289,697.69	29.26%
05	PS	Public Services (General)	42,697.30	4.31%
05A	PS	Senior Services	6,000.00	0.61%
05B	PS	Handicapped Services	18,425.40	1.86%
05D	PS	Youth Services	26,054.26	2.63%
05G	PS	Battered and Abused Spouses	8,122.92	0.82%
05I	PS	Crime Awareness	1,837.99	0.19%
05O	PS	Mental Health Services	11,020.00	1.11%
Subtotal for : Public Services			114,157.87	11.53%
20	AP	Planning	11,819.50	1.19%
21A	AP	General Program Administration	62,878.22	6.35%
21E	AP	Submissions or Applications for Federal Program	77,243.60	7.80%
Subtotal for : General Administration and Planning			151,941.32	15.34%
Total Disbursements			990,213.82	100.00%



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 Use of CDBG Funds by BUCKS COUNTY, PA
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	215,000.00	6.32%
18B	ED	ED Technical Assistance	101,403.24	2.98%
Subtotal for : Economic Development			316,403.24	9.29%
14B	HR	Rehab; Multi-Unit Residential	128,588.96	3.78%
14G	HR	Acquisition for Rehabilitation	22,429.48	0.66%
16A	HR	Residential Historic Preservation	2,700.00	0.08%
Subtotal for : Housing			153,718.44	4.52%
03	PI	Public Facilities and Improvement (General)	196,548.94	5.77%
03B	PI	Handicapped Centers	429,788.11	12.63%
03C	PI	Homeless Facilities (not operating costs)	74,486.54	2.19%
03E	PI	Neighborhood Facilities	189,253.25	5.56%
03F	PI	Parks, Recreational Facilities	156,997.15	4.61%
03I	PI	Flood Drainage Improvements	10,135.64	0.30%
03K	PI	Street Improvements	470,216.01	13.81%
03L	PI	Sidewalks	263,010.87	7.73%
03Q	PI	Abused and Neglected Children Facilities	22,500.00	0.66%
16B	PI	Non-Residential Historic Preservation	367,950.00	10.81%
Subtotal for : Public Facilities and Improvements			2,180,886.51	64.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	200,000.00	5.88%
05	PS	Public Services (General)	23,220.47	0.68%
05A	PS	Senior Services	23,722.48	0.70%
05B	PS	Handicapped Services	2,918.57	0.09%
05C	PS	Legal Services	32,499.50	0.95%
05D	PS	Youth Services	10,295.90	0.30%
05E	PS	Transportation Services	20,000.00	0.59%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	9,069.16	0.27%
05K	PS	Tenant/Landlord Counseling	14,292.50	0.42%
05O	PS	Mental Health Services	5,227.98	0.15%
Subtotal for : Public Services			341,246.56	10.02%
20	AP	Planning	100,000.00	2.94%
21A	AP	General Program Administration	311,770.67	9.16%
Subtotal for : General Administration and Planning			411,770.67	12.10%
Total Disbursements			3,404,025.42	100.00%



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Expenditure Report
 Use of CDBG Funds by CARLISLE, PA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,684.03	0.35%
Subtotal for : Acquisition			1,684.03	0.35%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	67,889.25	14.21%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	23,164.00	4.85%
Subtotal for : Economic Development			91,053.25	19.06%
14A	HR	Rehab; Single-Unit Residential	118,895.06	24.89%
14G	HR	Acquisition for Rehabilitation	45.61	0.01%
14H	HR	Rehabilitation Administration	10,000.00	2.09%
15	HR	Code Enforcement	43,120.55	9.03%
Subtotal for : Housing			172,061.22	36.02%
03	PI	Public Facilities and Improvement (General)	98,887.30	20.70%
03L	PI	Sidewalks	3,170.00	0.66%
Subtotal for : Public Facilities and Improvements			102,057.30	21.36%
05	PS	Public Services (General)	35,218.46	7.37%
05I	PS	Crime Awareness	5,824.42	1.22%
Subtotal for : Public Services			41,042.88	8.59%
21A	AP	General Program Administration	69,813.27	14.61%
Subtotal for : General Administration and Planning			69,813.27	14.61%
Total Disbursements			477,711.95	100.00%



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Expenditure Report
 Use of CDBG Funds by CHESTER COUNTY, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	230,531.86	9.32%
04	AC	Clearance and Demolition	158,886.26	6.43%
Subtotal for : Acquisition			389,418.12	15.75%
14A	HR	Rehab; Single-Unit Residential	82,021.85	3.32%
14B	HR	Rehab; Multi-Unit Residential	210,889.87	8.53%
Subtotal for : Housing			292,911.72	11.85%
03	PI	Public Facilities and Improvement (General)	63,782.16	2.58%
03A	PI	Senior Centers	1,877.26	0.08%
03C	PI	Homeless Facilities (not operating costs)	330,602.42	13.37%
03E	PI	Neighborhood Facilities	49,677.19	2.01%
03J	PI	Water/Sewer Improvements	314,009.50	12.70%
03K	PI	Street Improvements	374.64	0.02%
03L	PI	Sidewalks	173,670.63	7.02%
03M	PI	Child Care Centers	4,419.06	0.18%
03P	PI	Health Facilities	1,482.84	0.06%
Subtotal for : Public Facilities and Improvements			939,895.70	38.02%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	136,899.56	5.54%
05	PS	Public Services (General)	83,795.95	3.39%
05B	PS	Handicapped Services	41,500.09	1.68%
05C	PS	Legal Services	62,991.41	2.55%
05D	PS	Youth Services	8,110.11	0.33%
05F	PS	Substance Abuse Services	100,359.00	4.06%
05H	PS	Employment Training	15,918.68	0.64%
05U	PS	Housing Counseling	2,569.48	0.10%
Subtotal for : Public Services			452,144.28	18.29%
21A	AP	General Program Administration	397,961.51	16.10%
Subtotal for : General Administration and Planning			397,961.51	16.10%
Total Disbursements			2,472,331.33	100.00%



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 Use of CDBG Funds by CHESTER, PA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	12,086.70	0.62%
04	AC	Clearance and Demolition	157,673.60	8.05%
Subtotal for : Acquisition			169,760.30	8.67%
18C	ED	Micro-Enterprise Assistance	20,000.00	1.02%
Subtotal for : Economic Development			20,000.00	1.02%
03	PI	Public Facilities and Improvement (General)	106,560.40	5.44%
03E	PI	Neighborhood Facilities	10,804.00	0.55%
03F	PI	Parks, Recreational Facilities	390,851.40	19.96%
03J	PI	Water/Sewer Improvements	209,903.80	10.72%
03K	PI	Street Improvements	252,261.00	12.88%
03O	PI	Fire Station/Equipment	61,369.00	3.13%
Subtotal for : Public Facilities and Improvements			1,031,749.60	52.69%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,000.00	2.04%
05	PS	Public Services (General)	67,278.39	3.44%
05A	PS	Senior Services	18,000.00	0.92%
05D	PS	Youth Services	10,415.50	0.53%
05G	PS	Battered and Abused Spouses	30,000.00	1.53%
05H	PS	Employment Training	17,823.36	0.91%
05M	PS	Health Services	24,000.00	1.23%
Subtotal for : Public Services			207,517.25	10.60%
21A	AP	General Program Administration	354,286.38	18.09%
Subtotal for : General Administration and Planning			354,286.38	18.09%
19F	VV	Planned Repayment of Section 108 Loan Principal	175,000.00	8.94%
Subtotal for : Repayment of Section 108 Loans			175,000.00	8.94%
Total Disbursements			1,958,313.53	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	117,074.61	10.34%
Subtotal for : Acquisition			117,074.61	10.34%
18A	ED	ED Direct Financial Assistance to For-Profits	58,379.84	5.16%
Subtotal for : Economic Development			58,379.84	5.16%
13	HR	Direct Homeownership Assistance	4,700.00	0.42%
14A	HR	Rehab; Single-Unit Residential	202,071.13	17.85%
14B	HR	Rehab; Multi-Unit Residential	55,048.39	4.86%
15	HR	Code Enforcement	30,271.59	2.67%
Subtotal for : Housing			292,091.11	25.80%
03	PI	Public Facilities and Improvement (General)	22,649.62	2.00%
03F	PI	Parks, Recreational Facilities	234,027.80	20.67%
03L	PI	Sidewalks	56,212.05	4.96%
Subtotal for : Public Facilities and Improvements			312,889.47	27.63%
05	PS	Public Services (General)	124,034.15	10.95%
05A	PS	Senior Services	26,025.61	2.30%
05I	PS	Crime Awareness	24,484.89	2.16%
Subtotal for : Public Services			174,544.65	15.42%
20	AP	Planning	10,000.00	0.88%
21A	AP	General Program Administration	167,283.00	14.77%
Subtotal for : General Administration and Planning			177,283.00	15.66%
Total Disbursements			1,132,262.68	100.00%



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Expenditure Report
 Use of CDBG Funds by DAUPHIN COUNTY, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	78,823.85	6.32%
Subtotal for : Acquisition			78,823.85	6.32%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	3,549.39	0.28%
Subtotal for : Economic Development			3,549.39	0.28%
14A	HR	Rehab; Single-Unit Residential	9,219.81	0.74%
15	HR	Code Enforcement	40,383.28	3.24%
Subtotal for : Housing			49,603.09	3.98%
03	PI	Public Facilities and Improvement (General)	4,547.97	0.36%
03C	PI	Homeless Facilities (not operating costs)	35,000.00	2.81%
03D	PI	Youth Centers	51,900.00	4.16%
03J	PI	Water/Sewer Improvements	462,047.70	37.05%
03K	PI	Street Improvements	213,112.48	17.09%
Subtotal for : Public Facilities and Improvements			766,608.15	61.46%
05	PS	Public Services (General)	2,932.00	0.24%
05D	PS	Youth Services	14,580.87	1.17%
05E	PS	Transportation Services	13,792.92	1.11%
Subtotal for : Public Services			31,305.79	2.51%
20	AP	Planning	24,808.09	1.99%
21A	AP	General Program Administration	142,549.88	11.43%
Subtotal for : General Administration and Planning			167,357.97	13.42%
19F	VV	Planned Repayment of Section 108 Loan Principal	150,000.00	12.03%
Subtotal for : Repayment of Section 108 Loans			150,000.00	12.03%
Total Disbursements			1,247,248.24	100.00%



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 Use of CDBG Funds by DELAWARE COUNTY, PA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	54,402.25	1.10%
04	AC	Clearance and Demolition	104,220.00	2.11%
Subtotal for : Acquisition			158,622.25	3.21%
14A	HR	Rehab; Single-Unit Residential	481,016.85	9.74%
14J	HR	Housing Services	39,202.25	0.79%
Subtotal for : Housing			520,219.10	10.54%
03	PI	Public Facilities and Improvement (General)	51,525.00	1.04%
03B	PI	Handicapped Centers	194,180.00	3.93%
03C	PI	Homeless Facilities (not operating costs)	75,412.00	1.53%
03D	PI	Youth Centers	84,430.20	1.71%
03E	PI	Neighborhood Facilities	49,950.00	1.01%
03F	PI	Parks, Recreational Facilities	210,350.00	4.26%
03J	PI	Water/Sewer Improvements	982,857.68	19.90%
03K	PI	Street Improvements	184,932.00	3.75%
03L	PI	Sidewalks	120,651.00	2.44%
16B	PI	Non-Residential Historic Preservation	802,753.68	16.26%
Subtotal for : Public Facilities and Improvements			2,757,041.56	55.84%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	367,464.76	7.44%
05B	PS	Handicapped Services	25,602.48	0.52%
05G	PS	Battered and Abused Spouses	82,079.21	1.66%
Subtotal for : Public Services			475,146.45	9.62%
20	AP	Planning	161,093.83	3.26%
21A	AP	General Program Administration	786,623.64	15.93%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	79,007.14	1.60%
Subtotal for : General Administration and Planning			1,026,724.61	20.79%
Total Disbursements			4,937,753.97	100.00%



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Expenditure Report
 Use of CDBG Funds by EASTON, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	13,206.00	1.08%
02	AC	Disposition	11,971.00	0.98%
Subtotal for : Acquisition			25,177.00	2.06%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	3,237.00	0.26%
18A	ED	ED Direct Financial Assistance to For-Profits	30,000.00	2.46%
18B	ED	ED Technical Assistance	40,725.00	3.33%
18C	ED	Micro-Enterprise Assistance	9,305.00	0.76%
Subtotal for : Economic Development			83,267.00	6.81%
13	HR	Direct Homeownership Assistance	309.00	0.03%
14A	HR	Rehab; Single-Unit Residential	131,058.00	10.73%
14H	HR	Rehabilitation Administration	15,000.00	1.23%
15	HR	Code Enforcement	200,000.00	16.37%
Subtotal for : Housing			346,367.00	28.35%
03C	PI	Homeless Facilities (not operating costs)	1,359.00	0.11%
03F	PI	Parks, Recreational Facilities	234,928.00	19.23%
03K	PI	Street Improvements	190,144.92	15.56%
16B	PI	Non-Residential Historic Preservation	3,563.00	0.29%
Subtotal for : Public Facilities and Improvements			429,994.92	35.19%
05	PS	Public Services (General)	20,000.00	1.64%
05D	PS	Youth Services	17,358.00	1.42%
05I	PS	Crime Awareness	98,500.00	8.06%
05U	PS	Housing Counseling	5,000.00	0.41%
Subtotal for : Public Services			140,858.00	11.53%
21A	AP	General Program Administration	196,223.00	16.06%
Subtotal for : General Administration and Planning			196,223.00	16.06%
Total Disbursements			1,221,886.92	100.00%



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Expenditure Report
 Use of CDBG Funds by ERIE,PA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	15,605.82	0.42%
04	AC	Clearance and Demolition	147,743.19	3.96%
08	AC	Relocation	14,765.18	0.40%
Subtotal for : Acquisition			178,114.19	4.77%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	25,830.04	0.69%
17D	ED	Other Commercial/Industrial Improvements	137,770.72	3.69%
18B	ED	ED Technical Assistance	109,622.05	2.94%
Subtotal for : Economic Development			273,222.81	7.32%
14A	HR	Rehab; Single-Unit Residential	272,193.48	7.29%
14B	HR	Rehab; Multi-Unit Residential	92,126.31	2.47%
14F	HR	Energy Efficiency Improvements	6,000.00	0.16%
14H	HR	Rehabilitation Administration	90,107.16	2.41%
14J	HR	Housing Services	45,000.00	1.21%
15	HR	Code Enforcement	363,006.99	9.72%
Subtotal for : Housing			868,433.94	23.26%
03	PI	Public Facilities and Improvement (General)	791,094.59	21.19%
03C	PI	Homeless Facilities (not operating costs)	83,700.00	2.24%
03N	PI	Tree Planting	36,670.00	0.98%
03P	PI	Health Facilities	60,000.00	1.61%
Subtotal for : Public Facilities and Improvements			971,464.59	26.02%
05	PS	Public Services (General)	282,241.74	7.56%
05A	PS	Senior Services	22,000.00	0.59%
05D	PS	Youth Services	88,317.53	2.37%
05I	PS	Crime Awareness	408,000.00	10.93%
05M	PS	Health Services	10,000.00	0.27%
Subtotal for : Public Services			810,559.27	21.71%
20	AP	Planning	4,102.50	0.11%
21A	AP	General Program Administration	616,685.68	16.52%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,731.55	0.29%
Subtotal for : General Administration and Planning			631,519.73	16.92%
Total Disbursements			3,733,314.53	100.00%



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Expenditure Report
Use of CDBG Funds by HARRISBURG,PA
from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	19,916.00	1.08%
04	AC	Clearance and Demolition	300,575.85	16.34%
Subtotal for : Acquisition			320,491.85	17.42%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	390.87	0.02%
Subtotal for : Economic Development			390.87	0.02%
14A	HR	Rehab; Single-Unit Residential	474,563.96	25.80%
Subtotal for : Housing			474,563.96	25.80%
03A	PI	Senior Centers	19,932.85	1.08%
03E	PI	Neighborhood Facilities	269,243.76	14.64%
Subtotal for : Public Facilities and Improvements			289,176.61	15.72%
05	PS	Public Services (General)	6,050.21	0.33%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	20,000.00	1.09%
Subtotal for : Public Services			26,050.21	1.42%
21A	AP	General Program Administration	355,279.71	19.31%
Subtotal for : General Administration and Planning			355,279.71	19.31%
19F	VV	Planned Repayment of Section 108 Loan Principal	373,719.00	20.31%
Subtotal for : Repayment of Section 108 Loans			373,719.00	20.31%
Total Disbursements			1,839,672.21	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	255,915.00	44.07%
Subtotal for : Housing			255,915.00	44.07%
03J	PI	Water/Sewer Improvements	71,945.55	12.39%
03K	PI	Street Improvements	19,711.50	3.39%
Subtotal for : Public Facilities and Improvements			91,657.05	15.78%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	295.93	0.05%
05G	PS	Battered and Abused Spouses	3,750.00	0.65%
Subtotal for : Public Services			4,045.93	0.70%
21A	AP	General Program Administration	229,083.94	39.45%
Subtotal for : General Administration and Planning			229,083.94	39.45%
Total Disbursements			580,701.92	100.00%



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Expenditure Report
Use of CDBG Funds by HAZLETON, PA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	956.00	0.14%
04	AC	Clearance and Demolition	37,665.08	5.44%
Subtotal for : Acquisition			38,621.08	5.57%
14A	HR	Rehab; Single-Unit Residential	73,728.24	10.64%
Subtotal for : Housing			73,728.24	10.64%
03A	PI	Senior Centers	30,296.53	4.37%
03F	PI	Parks, Recreational Facilities	40,733.96	5.88%
03K	PI	Street Improvements	58,488.06	8.44%
03O	PI	Fire Station/Equipment	75,000.00	10.83%
Subtotal for : Public Facilities and Improvements			204,518.55	29.52%
05I	PS	Crime Awareness	155,285.00	22.41%
Subtotal for : Public Services			155,285.00	22.41%
21A	AP	General Program Administration	209,909.29	30.30%
Subtotal for : General Administration and Planning			209,909.29	30.30%
19F	VV	Planned Repayment of Section 108 Loan Principal	10,748.52	1.55%
Subtotal for : Repayment of Section 108 Loans			10,748.52	1.55%
Total Disbursements			692,810.68	100.00%



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Expenditure Report
 Use of CDBG Funds by JOHNSTOWN,PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	188,032.46	19.75%
Subtotal for : Acquisition			188,032.46	19.75%
18A	ED	ED Direct Financial Assistance to For-Profits	5,000.00	0.53%
18B	ED	ED Technical Assistance	136,847.49	14.38%
Subtotal for : Economic Development			141,847.49	14.90%
14A	HR	Rehab; Single-Unit Residential	299,939.73	31.51%
14B	HR	Rehab; Multi-Unit Residential	31,612.00	3.32%
14H	HR	Rehabilitation Administration	73,295.12	7.70%
15	HR	Code Enforcement	55,108.80	5.79%
Subtotal for : Housing			459,955.65	48.32%
03K	PI	Street Improvements	-208,993.79	-21.96%
Subtotal for : Public Facilities and Improvements			-208,993.79	-21.96%
05D	PS	Youth Services	25,639.17	2.69%
Subtotal for : Public Services			25,639.17	2.69%
20	AP	Planning	6,260.21	0.66%
21A	AP	General Program Administration	339,143.81	35.63%
Subtotal for : General Administration and Planning			345,404.02	36.29%
Total Disbursements			951,885.00	100.00%



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 Use of CDBG Funds by LANCASTER COUNTY, PA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,466.40	0.06%
Subtotal for : Acquisition			2,466.40	0.06%
18C	ED	Micro-Enterprise Assistance	133,521.00	3.49%
Subtotal for : Economic Development			133,521.00	3.49%
14A	HR	Rehab; Single-Unit Residential	1,095,950.78	28.65%
14B	HR	Rehab; Multi-Unit Residential	391,959.76	10.25%
14F	HR	Energy Efficiency Improvements	163,477.03	4.27%
14G	HR	Acquisition for Rehabilitation	54,740.76	1.43%
14H	HR	Rehabilitation Administration	235,915.55	6.17%
Subtotal for : Housing			1,942,043.88	50.77%
03D	PI	Youth Centers	33,296.75	0.87%
03E	PI	Neighborhood Facilities	14,413.75	0.38%
03J	PI	Water/Sewer Improvements	302,427.61	7.91%
03K	PI	Street Improvements	200,000.00	5.23%
03P	PI	Health Facilities	95,172.66	2.49%
Subtotal for : Public Facilities and Improvements			645,310.77	16.87%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,008.00	0.10%
05	PS	Public Services (General)	170,060.79	4.45%
05C	PS	Legal Services	45,000.00	1.18%
05D	PS	Youth Services	2,368.70	0.06%
05F	PS	Substance Abuse Services	12,025.00	0.31%
05G	PS	Battered and Abused Spouses	60,000.00	1.57%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	45,000.00	1.18%
05K	PS	Tenant/Landlord Counseling	59,095.44	1.54%
05M	PS	Health Services	103,533.99	2.71%
05O	PS	Mental Health Services	14,890.05	0.39%
Subtotal for : Public Services			515,981.97	13.49%
20	AP	Planning	6,750.00	0.18%
21A	AP	General Program Administration	484,121.14	12.66%
21B	AP	Indirect Costs	84,663.88	2.21%
21C	AP	Public Information	10,319.37	0.27%
Subtotal for : General Administration and Planning			585,854.39	15.32%
Total Disbursements			3,825,178.41	100.00%



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 Use of CDBG Funds by LANCASTER, PA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	424,103.27	19.38%
Subtotal for : Acquisition			424,103.27	19.38%
18C	ED	Micro-Enterprise Assistance	15,625.00	0.71%
Subtotal for : Economic Development			15,625.00	0.71%
14A	HR	Rehab; Single-Unit Residential	42,148.36	1.93%
14H	HR	Rehabilitation Administration	157,237.69	7.19%
15	HR	Code Enforcement	285,555.34	13.05%
Subtotal for : Housing			484,941.39	22.16%
03J	PI	Water/Sewer Improvements	5,500.00	0.25%
03K	PI	Street Improvements	423,824.79	19.37%
03L	PI	Sidewalks	200,000.00	9.14%
16B	PI	Non-Residential Historic Preservation	81,755.50	3.74%
Subtotal for : Public Facilities and Improvements			711,080.29	32.50%
05I	PS	Crime Awareness	172,084.15	7.86%
Subtotal for : Public Services			172,084.15	7.86%
21A	AP	General Program Administration	280,517.17	12.82%
21B	AP	Indirect Costs	76,482.83	3.50%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,333.30	0.38%
Subtotal for : General Administration and Planning			365,333.30	16.70%
19C	OT	CDBG Non-profit Organization Capacity Building	15,000.00	0.69%
Subtotal for : Other			15,000.00	0.69%
Total Disbursements			2,188,167.40	100.00%



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Expenditure Report
Use of CDBG Funds by LEBANON, PA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	36,137.35	3.93%
Subtotal for : Acquisition			36,137.35	3.93%
13	HR	Direct Homeownership Assistance	50,830.00	5.53%
14A	HR	Rehab; Single-Unit Residential	45,235.52	4.92%
14H	HR	Rehabilitation Administration	52,715.45	5.74%
15	HR	Code Enforcement	47,875.49	5.21%
Subtotal for : Housing			196,656.46	21.40%
03	PI	Public Facilities and Improvement (General)	36,516.25	3.97%
03A	PI	Senior Centers	18,916.00	2.06%
03F	PI	Parks, Recreational Facilities	15,237.06	1.66%
03J	PI	Water/Sewer Improvements	140,000.00	15.23%
03K	PI	Street Improvements	214,543.38	23.35%
03O	PI	Fire Station/Equipment	20,000.00	2.18%
Subtotal for : Public Facilities and Improvements			445,212.69	48.45%
05I	PS	Crime Awareness	140,000.00	15.23%
Subtotal for : Public Services			140,000.00	15.23%
21A	AP	General Program Administration	100,958.87	10.99%
Subtotal for : General Administration and Planning			100,958.87	10.99%
Total Disbursements			918,965.37	100.00%



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Expenditure Report
 Use of CDBG Funds by LEHIGH COUNTY, PA
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	112,799.50	9.12%
14H	HR	Rehabilitation Administration	22,234.39	1.80%
Subtotal for : Housing			135,033.89	10.91%
03	PI	Public Facilities and Improvement (General)	12,000.00	0.97%
03J	PI	Water/Sewer Improvements	484,322.77	39.14%
03L	PI	Sidewalks	278,406.71	22.50%
03N	PI	Tree Planting	580.08	0.05%
Subtotal for : Public Facilities and Improvements			775,309.56	62.66%
05	PS	Public Services (General)	87,579.50	7.08%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	11,626.90	0.94%
Subtotal for : Public Services			99,206.40	8.02%
20	AP	Planning	30,000.00	2.42%
21A	AP	General Program Administration	197,818.66	15.99%
Subtotal for : General Administration and Planning			227,818.66	18.41%
Total Disbursements			1,237,368.51	100.00%



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 Use of CDBG Funds by LOWER MERION TOWNSHIP, PA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	7,040.20	0.59%
Subtotal for : Economic Development			7,040.20	0.59%
13	HR	Direct Homeownership Assistance	6,853.44	0.57%
14A	HR	Rehab; Single-Unit Residential	577,548.04	48.36%
14B	HR	Rehab; Multi-Unit Residential	15,996.00	1.34%
14H	HR	Rehabilitation Administration	10,000.00	0.84%
Subtotal for : Housing			610,397.48	51.11%
03A	PI	Senior Centers	13,767.60	1.15%
03F	PI	Parks, Recreational Facilities	143,405.95	12.01%
03J	PI	Water/Sewer Improvements	15,089.18	1.26%
03L	PI	Sidewalks	51,167.93	4.28%
Subtotal for : Public Facilities and Improvements			223,430.66	18.71%
05A	PS	Senior Services	45,716.00	3.83%
05B	PS	Handicapped Services	2,564.00	0.21%
05D	PS	Youth Services	143,623.00	12.03%
05G	PS	Battered and Abused Spouses	2,500.00	0.21%
05O	PS	Mental Health Services	2,650.00	0.22%
Subtotal for : Public Services			197,053.00	16.50%
20	AP	Planning	14,792.50	1.24%
21A	AP	General Program Administration	129,414.87	10.84%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,131.71	1.02%
Subtotal for : General Administration and Planning			156,339.08	13.09%
Total Disbursements			1,194,260.42	100.00%



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Expenditure Report
 Use of CDBG Funds by LUZERNE COUNTY, PA
 from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	39,194.36	0.88%
Subtotal for : Acquisition			39,194.36	0.88%
17B	ED	CI Infrastructure Development	27,999.61	0.63%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	160,616.12	3.60%
18A	ED	ED Direct Financial Assistance to For-Profits	500,000.00	11.20%
18B	ED	ED Technical Assistance	128,637.72	2.88%
18C	ED	Micro-Enterprise Assistance	50,000.00	1.12%
Subtotal for : Economic Development			867,253.45	19.42%
14A	HR	Rehab; Single-Unit Residential	50,701.44	1.14%
Subtotal for : Housing			50,701.44	1.14%
03	PI	Public Facilities and Improvement (General)	104,000.00	2.33%
03F	PI	Parks, Recreational Facilities	2,778.22	0.06%
03J	PI	Water/Sewer Improvements	100,000.00	2.24%
03K	PI	Street Improvements	1,212,773.65	27.16%
03M	PI	Child Care Centers	50,000.00	1.12%
03O	PI	Fire Station/Equipment	4,824.00	0.11%
Subtotal for : Public Facilities and Improvements			1,474,375.87	33.01%
05	PS	Public Services (General)	670,764.33	15.02%
05B	PS	Handicapped Services	49,624.65	1.11%
05D	PS	Youth Services	34,844.45	0.78%
05E	PS	Transportation Services	57,478.20	1.29%
05G	PS	Battered and Abused Spouses	68,841.34	1.54%
05H	PS	Employment Training	92,150.00	2.06%
Subtotal for : Public Services			973,702.97	21.80%
20	AP	Planning	209,950.36	4.70%
21A	AP	General Program Administration	850,654.43	19.05%
Subtotal for : General Administration and Planning			1,060,604.79	23.75%
Total Disbursements			4,465,832.88	100.00%



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Expenditure Report
 Use of CDBG Funds by MCKEESPORT,PA
 from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,822.00	0.20%
Subtotal for : Acquisition			2,822.00	0.20%
18A	ED	ED Direct Financial Assistance to For-Profits	18,054.93	1.28%
Subtotal for : Economic Development			18,054.93	1.28%
12	HR	Construction of Housing	19,000.00	1.34%
14A	HR	Rehab; Single-Unit Residential	70,064.32	4.95%
15	HR	Code Enforcement	222,383.33	15.71%
Subtotal for : Housing			311,447.65	22.01%
03	PI	Public Facilities and Improvement (General)	126,608.57	8.95%
03K	PI	Street Improvements	530,471.85	37.48%
03O	PI	Fire Station/Equipment	97,399.82	6.88%
Subtotal for : Public Facilities and Improvements			754,480.24	53.31%
05	PS	Public Services (General)	9,350.00	0.66%
05D	PS	Youth Services	8,197.41	0.58%
05I	PS	Crime Awareness	69,590.06	4.92%
Subtotal for : Public Services			87,137.47	6.16%
21A	AP	General Program Administration	241,281.44	17.05%
Subtotal for : General Administration and Planning			241,281.44	17.05%
Total Disbursements			1,415,223.73	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	98,941.80	32.02%
14B	HR	Rehab; Multi-Unit Residential	1,276.25	0.41%
Subtotal for : Housing			100,218.05	32.43%
03	PI	Public Facilities and Improvement (General)	12,956.00	4.19%
03F	PI	Parks, Recreational Facilities	75,441.00	24.42%
03I	PI	Flood Drainage Improvements	48,395.91	15.66%
Subtotal for : Public Facilities and Improvements			136,792.91	44.27%
05A	PS	Senior Services	23,323.22	7.55%
Subtotal for : Public Services			23,323.22	7.55%
20	AP	Planning	15,677.97	5.07%
21A	AP	General Program Administration	27,976.09	9.05%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	1.62%
Subtotal for : General Administration and Planning			48,654.06	15.75%
Total Disbursements			308,988.24	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	1,805.40	0.06%
Subtotal for : Acquisition			1,805.40	0.06%
14A	HR	Rehab; Single-Unit Residential	185,466.72	6.17%
14H	HR	Rehabilitation Administration	23,612.22	0.79%
Subtotal for : Housing			209,078.94	6.95%
03	PI	Public Facilities and Improvement (General)	143,321.93	4.77%
03A	PI	Senior Centers	80,063.52	2.66%
03E	PI	Neighborhood Facilities	99,154.73	3.30%
03J	PI	Water/Sewer Improvements	220,573.80	7.34%
03K	PI	Street Improvements	986,651.03	32.82%
03L	PI	Sidewalks	38,372.31	1.28%
03O	PI	Fire Station/Equipment	94,000.00	3.13%
Subtotal for : Public Facilities and Improvements			1,662,137.32	55.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	345,740.42	11.50%
05	PS	Public Services (General)	51,457.59	1.71%
05L	PS	Child Care Services	136,206.52	4.53%
Subtotal for : Public Services			533,404.53	17.74%
20	AP	Planning	58,009.16	1.93%
21A	AP	General Program Administration	533,127.82	17.73%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,020.00	0.30%
Subtotal for : General Administration and Planning			600,156.98	19.96%
Total Disbursements			3,006,583.17	100.00%



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Expenditure Report
Use of CDBG Funds by NORRISTOWN, PA
from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	39,282.78	3.02%
Subtotal for : Economic Development			39,282.78	3.02%
14A	HR	Rehab; Single-Unit Residential	219,563.00	16.88%
14H	HR	Rehabilitation Administration	19,705.18	1.52%
15	HR	Code Enforcement	183,045.73	14.08%
Subtotal for : Housing			422,313.91	32.47%
03	PI	Public Facilities and Improvement (General)	251,428.02	19.33%
03F	PI	Parks, Recreational Facilities	306,995.92	23.61%
03L	PI	Sidewalks	63,075.20	4.85%
Subtotal for : Public Facilities and Improvements			621,499.14	47.79%
21A	AP	General Program Administration	167,044.47	12.84%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	50,358.93	3.87%
Subtotal for : General Administration and Planning			217,403.40	16.72%
Total Disbursements			1,300,499.23	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	93,385.00	5.27%
Subtotal for : Housing			93,385.00	5.27%
03	PI	Public Facilities and Improvement (General)	52,923.00	2.99%
03A	PI	Senior Centers	212,800.00	12.01%
03E	PI	Neighborhood Facilities	50,000.00	2.82%
03F	PI	Parks, Recreational Facilities	160,000.00	9.03%
03J	PI	Water/Sewer Improvements	18,057.87	1.02%
03K	PI	Street Improvements	726,072.91	40.98%
Subtotal for : Public Facilities and Improvements			1,219,853.78	68.86%
05A	PS	Senior Services	98,110.00	5.54%
05U	PS	Housing Counseling	33,099.00	1.87%
Subtotal for : Public Services			131,209.00	7.41%
20	AP	Planning	66,600.00	3.76%
21A	AP	General Program Administration	260,557.38	14.71%
Subtotal for : General Administration and Planning			327,157.38	18.47%
Total Disbursements			1,771,605.16	100.00%



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Expenditure Report
Use of CDBG Funds by PENN HILLS,PA
from 03-01-2010 to 02-28-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	16,683.72	2.56%
Subtotal for : Acquisition			16,683.72	2.56%
14A	HR	Rehab; Single-Unit Residential	122,022.40	18.71%
Subtotal for : Housing			122,022.40	18.71%
03	PI	Public Facilities and Improvement (General)	121,094.07	18.57%
03A	PI	Senior Centers	10,363.00	1.59%
03E	PI	Neighborhood Facilities	22,843.54	3.50%
03F	PI	Parks, Recreational Facilities	1,938.00	0.30%
03K	PI	Street Improvements	148,551.81	22.78%
Subtotal for : Public Facilities and Improvements			304,790.42	46.73%
05	PS	Public Services (General)	96,956.10	14.87%
05A	PS	Senior Services	20,194.48	3.10%
05D	PS	Youth Services	20,300.00	3.11%
Subtotal for : Public Services			137,450.58	21.08%
21A	AP	General Program Administration	69,265.84	10.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,955.76	0.30%
Subtotal for : General Administration and Planning			71,221.60	10.92%
Total Disbursements			652,168.72	100.00%



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Expenditure Report
 Use of CDBG Funds by PENNSYLVANIA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	347,111.47	0.82%
02	AC	Disposition	118,908.41	0.28%
04	AC	Clearance and Demolition	1,215,079.72	2.85%
Subtotal for : Acquisition			1,681,099.60	3.95%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	333,833.07	0.78%
17D	ED	Other Commercial/Industrial Improvements	20,637.10	0.05%
18A	ED	ED Direct Financial Assistance to For-Profits	19,892.00	0.05%
Subtotal for : Economic Development			374,362.17	0.88%
13	HR	Direct Homeownership Assistance	41,612.75	0.10%
14A	HR	Rehab; Single-Unit Residential	3,898,140.38	9.16%
14B	HR	Rehab; Multi-Unit Residential	123,451.07	0.29%
14G	HR	Acquisition for Rehabilitation	44,814.79	0.11%
14H	HR	Rehabilitation Administration	7,751.00	0.02%
15	HR	Code Enforcement	816,019.94	1.92%
Subtotal for : Housing			4,931,789.93	11.59%
03	PI	Public Facilities and Improvement (General)	1,732,973.52	4.07%
03A	PI	Senior Centers	40,577.95	0.10%
03B	PI	Handicapped Centers	33,713.28	0.08%
03C	PI	Homeless Facilities (not operating costs)	170,107.05	0.40%
03E	PI	Neighborhood Facilities	115,038.52	0.27%
03F	PI	Parks, Recreational Facilities	2,050,498.29	4.82%
03G	PI	Parking Facilities	351,050.65	0.82%
03H	PI	Solid Waste Disposal Improvements	111,415.00	0.26%
03I	PI	Flood Drainage Improvements	1,245,150.20	2.93%
03J	PI	Water/Sewer Improvements	11,590,004.69	27.23%
03K	PI	Street Improvements	7,207,416.22	16.93%
03L	PI	Sidewalks	1,201,468.22	2.82%
03M	PI	Child Care Centers	247,593.10	0.58%
03N	PI	Tree Planting	15,235.67	0.04%
03O	PI	Fire Station/Equipment	885,325.84	2.08%
03P	PI	Health Facilities	14,611.00	0.03%
16B	PI	Non-Residential Historic Preservation	22,200.00	0.05%
Subtotal for : Public Facilities and Improvements			27,034,379.20	63.51%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	26,126.62	0.06%
05	PS	Public Services (General)	220,286.50	0.52%
05A	PS	Senior Services	47,815.00	0.11%
05B	PS	Handicapped Services	29,266.34	0.07%
05C	PS	Legal Services	11,126.11	0.03%
05D	PS	Youth Services	10,000.00	0.02%
05L	PS	Child Care Services	7,286.42	0.02%
05M	PS	Health Services	18,204.88	0.04%
05U	PS	Housing Counseling	5,000.00	0.01%
05V	PS	Neighborhood Cleanups	4,000.00	0.01%
05W	PS	Food Banks	86,519.88	0.20%
Subtotal for : Public Services			465,631.75	1.09%
20	AP	Planning	175,285.01	0.41%
20A	AP	State Planning ONLY	10,000.00	0.02%
21A	AP	General Program Administration	6,573,810.43	15.44%



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Use of CDBG Funds by PENNSYLVANIA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
21J	AP	State Administration	958,619.17	2.25%
Subtotal for : General Administration and Planning			7,717,714.61	18.13%
19F	VV	Planned Repayment of Section 108 Loan Principal	363,906.87	0.85%
Subtotal for : Repayment of Section 108 Loans			363,906.87	0.85%
Total Disbursements			42,568,884.13	100.00%



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Expenditure Report
 Use of CDBG Funds by PHILADELPHIA, PA
 from 07-01-2010 to 06-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,238,688.52	1.79%
02	AC	Disposition	1,720,066.70	2.49%
Subtotal for : Acquisition			2,958,755.22	4.28%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	400,000.00	0.58%
17D	ED	Other Commercial/Industrial Improvements	466,339.79	0.68%
18A	ED	ED Direct Financial Assistance to For-Profits	7,340,287.96	10.63%
18B	ED	ED Technical Assistance	530,991.36	0.77%
18C	ED	Micro-Enterprise Assistance	854,031.40	1.24%
Subtotal for : Economic Development			9,591,650.51	13.88%
12	HR	Construction of Housing	1,620,811.00	2.35%
14A	HR	Rehab; Single-Unit Residential	13,133,189.00	19.01%
14B	HR	Rehab; Multi-Unit Residential	1,165,001.04	1.69%
14H	HR	Rehabilitation Administration	14,621,513.19	21.17%
Subtotal for : Housing			30,540,514.23	44.21%
03	PI	Public Facilities and Improvement (General)	59,500.00	0.09%
03M	PI	Child Care Centers	1,697,288.00	2.46%
Subtotal for : Public Facilities and Improvements			1,756,788.00	2.54%
05	PS	Public Services (General)	8,273,663.72	11.98%
05C	PS	Legal Services	135,169.00	0.20%
05H	PS	Employment Training	903,789.67	1.31%
05Q	PS	Subsistence Payment	1,346,412.48	1.95%
Subtotal for : Public Services			10,659,034.87	15.43%
20	AP	Planning	690,245.97	1.00%
21A	AP	General Program Administration	10,775,849.46	15.60%
Subtotal for : General Administration and Planning			11,466,095.43	16.60%
19C	OT	CDBG Non-profit Organization Capacity Building	1,796,033.05	2.60%
Subtotal for : Other			1,796,033.05	2.60%
19F	VV	Planned Repayment of Section 108 Loan Principal	314,237.50	0.45%
Subtotal for : Repayment of Section 108 Loans			314,237.50	0.45%
Total Disbursements			69,083,108.81	100.00%



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Expenditure Report
 Use of CDBG Funds by PITTSBURGH,PA
 from 04-01-2010 to 03-31-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	185,439.33	0.93%
04	AC	Clearance and Demolition	850,000.00	4.26%
08	AC	Relocation	20,897.74	0.10%
Subtotal for : Acquisition			1,056,337.07	5.30%
17D	ED	Other Commercial/Industrial Improvements	31,840.18	0.16%
18A	ED	ED Direct Financial Assistance to For-Profits	1,998,027.79	10.02%
18B	ED	ED Technical Assistance	1,334,202.52	6.69%
Subtotal for : Economic Development			3,364,070.49	16.87%
12	HR	Construction of Housing	188,891.00	0.95%
14A	HR	Rehab; Single-Unit Residential	3,103,880.75	15.57%
14B	HR	Rehab; Multi-Unit Residential	466,940.03	2.34%
Subtotal for : Housing			3,759,711.78	18.86%
03	PI	Public Facilities and Improvement (General)	984,316.63	4.94%
03A	PI	Senior Centers	119,000.00	0.60%
03F	PI	Parks, Recreational Facilities	6,829.69	0.03%
03G	PI	Parking Facilities	200,947.36	1.01%
03I	PI	Flood Drainage Improvements	222,430.65	1.12%
03K	PI	Street Improvements	3,300,005.90	16.55%
03L	PI	Sidewalks	163,644.61	0.82%
03N	PI	Tree Planting	27,222.85	0.14%
03O	PI	Fire Station/Equipment	59,951.62	0.30%
Subtotal for : Public Facilities and Improvements			5,084,349.31	25.50%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,000.00	0.11%
05	PS	Public Services (General)	1,173,090.17	5.88%
05A	PS	Senior Services	542,397.02	2.72%
05B	PS	Handicapped Services	7,279.33	0.04%
05C	PS	Legal Services	41,963.25	0.21%
05D	PS	Youth Services	726,000.81	3.64%
05F	PS	Substance Abuse Services	1,500.00	0.01%
05G	PS	Battered and Abused Spouses	30,816.93	0.15%
05H	PS	Employment Training	2,500.00	0.01%
05I	PS	Crime Awareness	52,387.72	0.26%
05K	PS	Tenant/Landlord Counseling	5,730.71	0.03%
05W	PS	Food Banks	12,901.71	0.06%
Subtotal for : Public Services			2,618,567.65	13.13%
20	AP	Planning	216,711.58	1.09%
21A	AP	General Program Administration	2,826,108.67	14.18%
21C	AP	Public Information	134,248.39	0.67%
Subtotal for : General Administration and Planning			3,177,068.64	15.94%
06	OT	Interim Assistance	876,871.94	4.40%
Subtotal for : Other			876,871.94	4.40%
Total Disbursements			19,936,976.88	100.00%



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Expenditure Report
 Use of CDBG Funds by READING, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	739,806.52	12.84%
Subtotal for : Acquisition			739,806.52	12.84%
13	HR	Direct Homeownership Assistance	96,915.76	1.68%
14A	HR	Rehab; Single-Unit Residential	124,458.07	2.16%
14G	HR	Acquisition for Rehabilitation	202,576.75	3.52%
15	HR	Code Enforcement	443,895.19	7.71%
16A	HR	Residential Historic Preservation	24,635.00	0.43%
Subtotal for : Housing			892,480.77	15.49%
03E	PI	Neighborhood Facilities	2,275.18	0.04%
03F	PI	Parks, Recreational Facilities	1,403,034.82	24.36%
03K	PI	Street Improvements	745,902.31	12.95%
03L	PI	Sidewalks	112,808.74	1.96%
03N	PI	Tree Planting	10,000.00	0.17%
03O	PI	Fire Station/Equipment	4,590.00	0.08%
16B	PI	Non-Residential Historic Preservation	24,971.50	0.43%
Subtotal for : Public Facilities and Improvements			2,303,582.55	39.99%
05D	PS	Youth Services	174,909.34	3.04%
05I	PS	Crime Awareness	412,632.83	7.16%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	24,340.51	0.42%
Subtotal for : Public Services			611,882.68	10.62%
21A	AP	General Program Administration	1,006,282.74	17.47%
Subtotal for : General Administration and Planning			1,006,282.74	17.47%
19F	VV	Planned Repayment of Section 108 Loan Principal	205,804.50	3.57%
Subtotal for : Repayment of Section 108 Loans			205,804.50	3.57%
Total Disbursements			5,759,839.76	100.00%



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Expenditure Report
 Use of CDBG Funds by SCRANTON,PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	126,668.94	5.03%
Subtotal for : Acquisition			126,668.94	5.03%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	770.00	0.03%
17D	ED	Other Commercial/Industrial Improvements	1,331.00	0.05%
18A	ED	ED Direct Financial Assistance to For-Profits	72,914.72	2.89%
Subtotal for : Economic Development			75,015.72	2.98%
14J	HR	Housing Services	4,479.43	0.18%
Subtotal for : Housing			4,479.43	0.18%
03	PI	Public Facilities and Improvement (General)	335,271.39	13.30%
03D	PI	Youth Centers	52,500.00	2.08%
03F	PI	Parks, Recreational Facilities	35,325.31	1.40%
03K	PI	Street Improvements	54,604.75	2.17%
03L	PI	Sidewalks	100,199.98	3.98%
16B	PI	Non-Residential Historic Preservation	50,053.76	1.99%
Subtotal for : Public Facilities and Improvements			627,955.19	24.91%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,192.60	0.21%
05	PS	Public Services (General)	179,282.30	7.11%
05B	PS	Handicapped Services	54,500.00	2.16%
05D	PS	Youth Services	40,000.00	1.59%
05G	PS	Battered and Abused Spouses	5,000.00	0.20%
05H	PS	Employment Training	10,000.00	0.40%
05I	PS	Crime Awareness	67,627.10	2.68%
05W	PS	Food Banks	385.00	0.02%
Subtotal for : Public Services			361,987.00	14.36%
21A	AP	General Program Administration	784,882.27	31.14%
21B	AP	Indirect Costs	4,709.80	0.19%
Subtotal for : General Administration and Planning			789,592.07	31.33%
19F	VV	Planned Repayment of Section 108 Loan Principal	522,054.69	20.71%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	12,711.87	0.50%
Subtotal for : Repayment of Section 108 Loans			534,766.56	21.22%
Total Disbursements			2,520,464.91	100.00%



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Expenditure Report
Use of CDBG Funds by SHARON, PA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	74,462.68	7.26%
Subtotal for : Acquisition			74,462.68	7.26%
14A	HR	Rehab; Single-Unit Residential	375,630.66	36.63%
15	HR	Code Enforcement	39,575.03	3.86%
Subtotal for : Housing			415,205.69	40.49%
03	PI	Public Facilities and Improvement (General)	174,341.17	17.00%
03K	PI	Street Improvements	13,964.50	1.36%
Subtotal for : Public Facilities and Improvements			188,305.67	18.36%
05	PS	Public Services (General)	87,886.16	8.57%
05D	PS	Youth Services	16,000.00	1.56%
05G	PS	Battered and Abused Spouses	11,843.69	1.15%
05I	PS	Crime Awareness	18,702.28	1.82%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	2,289.78	0.22%
05W	PS	Food Banks	3,000.00	0.29%
Subtotal for : Public Services			139,721.91	13.62%
21A	AP	General Program Administration	207,844.32	20.27%
Subtotal for : General Administration and Planning			207,844.32	20.27%
Total Disbursements			1,025,540.27	100.00%



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Expenditure Report
Use of CDBG Funds by STATE COLLEGE, PA
from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	26,574.20	2.92%
14A	HR	Rehab; Single-Unit Residential	15,389.00	1.69%
14B	HR	Rehab; Multi-Unit Residential	169,513.08	18.60%
Subtotal for : Housing			211,476.28	23.20%
03K	PI	Street Improvements	439,619.81	48.24%
Subtotal for : Public Facilities and Improvements			439,619.81	48.24%
05	PS	Public Services (General)	23,769.68	2.61%
05D	PS	Youth Services	20,703.00	2.27%
05G	PS	Battered and Abused Spouses	50,949.32	5.59%
05M	PS	Health Services	20,334.00	2.23%
Subtotal for : Public Services			115,756.00	12.70%
21A	AP	General Program Administration	144,511.41	15.86%
Subtotal for : General Administration and Planning			144,511.41	15.86%
Total Disbursements			911,363.50	100.00%



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Expenditure Report
 Use of CDBG Funds by UPPER DARBY TOWNSHIP, PA
 from 10-01-2010 to 09-30-2011

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	61,374.08	2.55%
14A	HR	Rehab; Single-Unit Residential	476,597.37	19.77%
14H	HR	Rehabilitation Administration	203,403.07	8.44%
15	HR	Code Enforcement	125,663.10	5.21%
Subtotal for : Housing			867,037.62	35.96%
03	PI	Public Facilities and Improvement (General)	809,216.13	33.56%
03C	PI	Homeless Facilities (not operating costs)	25,000.00	1.04%
03E	PI	Neighborhood Facilities	2,580.00	0.11%
03K	PI	Street Improvements	746.40	0.03%
03O	PI	Fire Station/Equipment	121,765.00	5.05%
Subtotal for : Public Facilities and Improvements			959,307.53	39.79%
05	PS	Public Services (General)	319,279.66	13.24%
Subtotal for : Public Services			319,279.66	13.24%
20	AP	Planning	104,612.00	4.34%
21A	AP	General Program Administration	145,491.49	6.03%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	397.67	0.02%
Subtotal for : General Administration and Planning			250,501.16	10.39%
06	OT	Interim Assistance	14,998.52	0.62%
Subtotal for : Other			14,998.52	0.62%
Total Disbursements			2,411,124.49	100.00%



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 Use of CDBG Funds by WASHINGTON COUNTY, PA
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	26,370.30	0.68%
04	AC	Clearance and Demolition	242,377.32	6.24%
Subtotal for : Acquisition			268,747.62	6.92%
13	HR	Direct Homeownership Assistance	108,906.54	2.81%
14A	HR	Rehab; Single-Unit Residential	729,839.27	18.80%
14B	HR	Rehab; Multi-Unit Residential	10,000.00	0.26%
14C	HR	Public Housing Modernization	48,244.62	1.24%
Subtotal for : Housing			896,990.43	23.11%
03	PI	Public Facilities and Improvement (General)	401,191.90	10.34%
03F	PI	Parks, Recreational Facilities	40,981.38	1.06%
03G	PI	Parking Facilities	3,880.80	0.10%
03J	PI	Water/Sewer Improvements	85,579.46	2.20%
03K	PI	Street Improvements	690,459.02	17.79%
03L	PI	Sidewalks	61,913.79	1.60%
03M	PI	Child Care Centers	209,253.45	5.39%
03O	PI	Fire Station/Equipment	274,159.93	7.06%
Subtotal for : Public Facilities and Improvements			1,767,419.73	45.53%
05M	PS	Health Services	6,925.00	0.18%
Subtotal for : Public Services			6,925.00	0.18%
20	AP	Planning	69,334.56	1.79%
21A	AP	General Program Administration	872,088.24	22.47%
Subtotal for : General Administration and Planning			941,422.80	24.25%
Total Disbursements			3,881,505.58	100.00%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	309,211.20	7.88%
Subtotal for : Acquisition			309,211.20	7.88%
14A	HR	Rehab; Single-Unit Residential	179,820.79	4.58%
Subtotal for : Housing			179,820.79	4.58%
03	PI	Public Facilities and Improvement (General)	730,677.99	18.61%
03C	PI	Homeless Facilities (not operating costs)	2,558.00	0.07%
03F	PI	Parks, Recreational Facilities	18,489.00	0.47%
03J	PI	Water/Sewer Improvements	704,126.82	17.94%
03K	PI	Street Improvements	821,103.93	20.92%
Subtotal for : Public Facilities and Improvements			2,276,955.74	58.00%
05	PS	Public Services (General)	23,267.81	0.59%
05U	PS	Housing Counseling	51,446.96	1.31%
Subtotal for : Public Services			74,714.77	1.90%
21A	AP	General Program Administration	797,758.61	20.32%
Subtotal for : General Administration and Planning			797,758.61	20.32%
19F	VV	Planned Repayment of Section 108 Loan Principal	287,350.25	7.32%
Subtotal for : Repayment of Section 108 Loans			287,350.25	7.32%
Total Disbursements			3,925,811.36	100.00%



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Expenditure Report
 Use of CDBG Funds by WILKES-BARRE, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	55,390.00	2.64%
Subtotal for : Acquisition			55,390.00	2.64%
14A	HR	Rehab; Single-Unit Residential	289,375.62	13.79%
14H	HR	Rehabilitation Administration	33,206.41	1.58%
Subtotal for : Housing			322,582.03	15.38%
03	PI	Public Facilities and Improvement (General)	311,339.17	14.84%
03K	PI	Street Improvements	635,189.12	30.28%
03O	PI	Fire Station/Equipment	196,759.00	9.38%
Subtotal for : Public Facilities and Improvements			1,143,287.29	54.50%
05	PS	Public Services (General)	278,640.48	13.28%
05D	PS	Youth Services	4,014.00	0.19%
05H	PS	Employment Training	9,011.52	0.43%
05L	PS	Child Care Services	9,962.00	0.47%
Subtotal for : Public Services			301,628.00	14.38%
21A	AP	General Program Administration	274,883.76	13.10%
Subtotal for : General Administration and Planning			274,883.76	13.10%
Total Disbursements			2,097,771.08	100.00%



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Expenditure Report
 Use of CDBG Funds by WILLIAMSPORT, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	143,464.59	11.11%
Subtotal for : Acquisition			143,464.59	11.11%
13	HR	Direct Homeownership Assistance	1,782.04	0.14%
14A	HR	Rehab; Single-Unit Residential	56,186.37	4.35%
14B	HR	Rehab; Multi-Unit Residential	1,349.28	0.10%
15	HR	Code Enforcement	75,179.19	5.82%
16A	HR	Residential Historic Preservation	141.81	0.01%
Subtotal for : Housing			134,638.69	10.43%
03	PI	Public Facilities and Improvement (General)	36,464.84	2.82%
03E	PI	Neighborhood Facilities	208.93	0.02%
03F	PI	Parks, Recreational Facilities	2,041.01	0.16%
03I	PI	Flood Drainage Improvements	4,764.50	0.37%
03K	PI	Street Improvements	373,490.01	28.93%
03L	PI	Sidewalks	39,053.93	3.03%
03O	PI	Fire Station/Equipment	250,432.84	19.40%
Subtotal for : Public Facilities and Improvements			706,456.06	54.73%
05	PS	Public Services (General)	3,627.70	0.28%
05A	PS	Senior Services	244.77	0.02%
05D	PS	Youth Services	16,088.20	1.25%
Subtotal for : Public Services			19,960.67	1.55%
20	AP	Planning	38,124.25	2.95%
21A	AP	General Program Administration	240,657.71	18.64%
Subtotal for : General Administration and Planning			278,781.96	21.60%
06	OT	Interim Assistance	7,615.54	0.59%
Subtotal for : Other			7,615.54	0.59%
Total Disbursements			1,290,917.51	100.00%



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Expenditure Report
 Use of CDBG Funds by YORK COUNTY, PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	120,354.80	3.48%
Subtotal for : Acquisition			120,354.80	3.48%
14A	HR	Rehab; Single-Unit Residential	240,877.94	6.96%
14B	HR	Rehab; Multi-Unit Residential	1,518,281.70	43.85%
14H	HR	Rehabilitation Administration	426,721.47	12.32%
Subtotal for : Housing			2,185,881.11	63.13%
03F	PI	Parks, Recreational Facilities	76,929.00	2.22%
03K	PI	Street Improvements	113,256.00	3.27%
03L	PI	Sidewalks	173,215.44	5.00%
Subtotal for : Public Facilities and Improvements			363,400.44	10.50%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	14,028.77	0.41%
05	PS	Public Services (General)	44,739.24	1.29%
05B	PS	Handicapped Services	20,000.00	0.58%
05G	PS	Battered and Abused Spouses	12,186.10	0.35%
05K	PS	Tenant/Landlord Counseling	39,898.71	1.15%
05M	PS	Health Services	39,166.66	1.13%
Subtotal for : Public Services			170,019.48	4.91%
20	AP	Planning	35,562.88	1.03%
21A	AP	General Program Administration	577,220.06	16.67%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,000.00	0.29%
Subtotal for : General Administration and Planning			622,782.94	17.99%
Total Disbursements			3,462,438.77	100.00%



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 Use of CDBG Funds by YORK,PA
 from 01-01-2010 to 12-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	11,836.59	0.77%
04	AC	Clearance and Demolition	51,173.34	3.34%
Subtotal for : Acquisition			63,009.93	4.11%
18C	ED	Micro-Enterprise Assistance	25,000.00	1.63%
Subtotal for : Economic Development			25,000.00	1.63%
14A	HR	Rehab; Single-Unit Residential	194,012.11	12.66%
14B	HR	Rehab; Multi-Unit Residential	55,526.15	3.62%
14H	HR	Rehabilitation Administration	55,121.45	3.60%
15	HR	Code Enforcement	155,642.73	10.16%
Subtotal for : Housing			460,302.44	30.04%
03	PI	Public Facilities and Improvement (General)	114,634.52	7.48%
03F	PI	Parks, Recreational Facilities	99,375.34	6.48%
Subtotal for : Public Facilities and Improvements			214,009.86	13.97%
05	PS	Public Services (General)	251,544.02	16.41%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	5,829.76	0.38%
Subtotal for : Public Services			257,373.78	16.80%
20	AP	Planning	1,600.00	0.10%
21A	AP	General Program Administration	337,457.13	22.02%
Subtotal for : General Administration and Planning			339,057.13	22.13%
06	OT	Interim Assistance	23,378.02	1.53%
Subtotal for : Other			23,378.02	1.53%
19F	VV	Planned Repayment of Section 108 Loan Principal	150,290.61	9.81%
Subtotal for : Repayment of Section 108 Loans			150,290.61	9.81%
Total Disbursements			1,532,421.77	100.00%