

**BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2012-2014  
(Dollars in Millions)**

	<u>2012</u> <u>ACTUAL</u>	<u>2013</u> <u>ANNUALIZED CR</u>	<u>2014</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	\$17,242	\$17,326	\$17,968
Administrative Fees.....	1,350	1,357	1,685
Family Self-Sufficiency Coordinators.....	60	60	... a/
Section 8 Rental Assistance (Tenant Protection Vouchers).....	75	75	150
Advance Appropriation for FY 2012.....	[4,000]	[...]	[...]
Advance Appropriation for FY 2013.....	[(4,000)]	[4,000]	[...]
Advance Appropriation for FY 2014.....	[...]	[(4,000)]	[4,000]
Advance Appropriation for FY 2015.....	[...]	[...]	[(4,000)]
Mainstream Voucher Renewals.....	112	113	111
Veterans Affairs Supportive Housing.....	75	75	75
Subtotal, TBRA.....	18,914	19,006	19,989
Rescission.....	(650)	...	...
Total, TBRA.....	18,264	19,006	19,989
Family Self-Sufficiency FSSC Program .....	...	...	75 a/
Public Housing Capital Fund			
Formula Grants.....	1,790	1,801	1,957
ROSS.....	50	50	...
Emergency Capitalization Needs.....	20	20	20
Administrative Receivership.....	5	5	...
Jobs Plus.....	...	...	15
Financial and Physical Assessment Support.....	10	10	8
Total, Public Housing Capital Fund.....	1,875	1,886	2,000
Choice Neighborhoods			
Choice Neighborhoods Grants.....	120	121	395
Technical Assistance.....	...	...	5
Total, Choice Neighborhoods.....	120	121	400
Public Housing Operating Fund			
Operating Subsidy.....	3,942	3,986	4,600
Financial Hardship Reserve.....	20	...	...
Total, Public Housing Operating Fund.....	3,962	3,986	4,600

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Native American Housing Block Grants			
Formula Grants.....	\$644	\$648	\$648
Technical Assistance.....	2	2	...
Native American Housing Interests .....	2	2	...
Title VI Federal Guarantees for Tribal Housing Activities			
Program Account.....	2	2	2
Loan Guarantee Limitation.....	[18]	[18]	[17]
Total, Native American Housing Block Grants.....	650	654	650
Indian Housing Loan Guarantee Fund			
Program Account.....	5	5	5
Loan Guarantee Contract Expenses.....	1	1	1
Limitation Level.....	[360]	[360]	[1,818]
Total, Indian Housing Loan Guarantee.....	6	6	6
Native Hawaiian Loan Guarantee Fund			
Program Account.....	0.4	0.4	...
Limitation Level.....	[42]	[42]	[38]
Native Hawaiian Housing Block Grants			
Formula Grants.....	13	13	13
Technical Assistance.....	[0.3]	[0.3]	[0.3]
Total, Native Hawaiian Housing Block Grants.....	13	13	13
Rental Assistance Demonstration.....	...	...	10
<b>Subtotal, Public and Indian Housing.....</b>	<b>24,890</b>	<b>25,672</b>	<b>27,743</b>
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Fund			
Entitlement/Non-entitlement.....	2,941	3,241	2,791
Integrated Planning and Investment Strategy Grants.....	...	...	75
Insular Area .....	7	7	7
Indian Tribes.....	60	60	70
Disaster Displacement Assistance.....	400	16,000	...
Neighborhood Stabilization Initiative.....	...	...	200
Total, CDBG.....	3,408	19,308	3,143
Capacity Building.....	...	...	20

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HOME Investment Partnerships Program			
Formula Grants.....	\$998	\$1,004	\$938
Insular Areas.....	2	2	2
Self-Help and Assisted Homeownership Opportunity Program.....	...	...	10 b/
Total, HOME.....	1,000	1,006	950
Community Development Loan Guarantees (Section 108)			
Credit Subsidy.....	6	6	...
Loan Guarantee Limitation.....	[240]	[240]	[500]
Total, Section 108.....	6	6	...
Self-Help and Assisted Homeownership Opportunity Program (SHOP)			
SHOP.....	14	14	...
Section 4 Capacity Building.....	35	35	...
Homeless Assistance Council.....	5	5	...
Total, SHOP.....	54 b/	54 b/	...
Homeless Assistance Grants			
Competitive Grant Renewals (Shelter Plus Care and Supportive Housing).....	1,644	1,654	2,027
Emergency Shelter Grants Formula.....	250	252	346
Homeless Data Analysis Project.....	7	7	8
Total, Homeless.....	1,901	1,913	2,381
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	299	301	299
Competitive Grants.....	33	33	33
Total, HOPWA.....	332	334	332
<b>Subtotal, Community Planning and Development.....</b>	<b>6,701</b>	<b>22,621</b>	<b>6,826</b>
<b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance			
Section 8 Contract Renewals (includes Mod Rehab & Mod Rehab SRO).....	9,051	9,104	10,007
Contract Administrators.....	289	291	265
Advance Appropriation for FY 2012.....	[400]	...	...
Advance Appropriation for FY 2013.....	[(400)]	[400]	[...]
Advance Appropriation for FY 2014.....	[...]	[(400)]	[400]
Advance Appropriation for FY 2015.....	[...]	[...]	[(400)]
Total, Project-Based Rental Assistance.....	9,340	9,395	10,272

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Housing Counseling Assistance			
Housing Counseling Assistance.....	\$43	\$43	\$50
Administrative Contract Services.....	2	2	5
Total, Housing Counseling Assistance.....	45	45	55
Supportive Housing for the Elderly (Section 202)			
Expansion.....	8	8	...
PRAC Renewals/Amendments.....	259	260	310
Service Coordinators/Congregate Housing Services Program.....	81	82	70
Conversion to Assisted Living/Emergency Repairs.....	11	11	...
Senior Preservation Rental Assistance.....	16	16	...
State Housing Project Rental Assistance Demonstration.....	...	...	20
Total, Supportive Housing for the Elderly .....	375	377	400
Housing for Persons with Disabilities (Section 811)			
PRAC/PAC Amendments/Renewals.....	90	91	106
Project Rental Assistance Demonstration (PRAD).....	75	75	20
Total, Disabled Housing.....	165	166	126
FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	135	208	127
Transfer to Working Capital Fund.....	72	... c/	...
Direct Loan Limitation.....	[50]	[50]	[20]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Total, MMI/CMHI.....	207	208	127
General Insurance and Special Risk Insurance Funds			
Direct Loan Limitation.....	[20]	[20]	[20]
Loan Guarantee Limitation Level.....	[25,000]	[25,000]	[30,000]
<b>Total, FHA Funds.....</b>	<b>207</b>	<b>208</b>	<b>127</b>

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Manufactured Housing Standards Program			
Manufactured Housing Fees Trust Fund .....	\$3	\$3	\$7
Manufactured Housing General Fund Appropriation.....	3	3	1
Total, Manufactured Housing Standards Program.....	6	6	8
Rent Supp/Section 236 Contract Amendments.....	1	1	21
Rescission - Other Assisted Housing.....	(231)	(23)	(4)
Rescission - Housing Certificate Fund.....	(200)	(138)	...
<b>Subtotal, Housing Programs.....</b>	<b>9,708</b>	<b>10,037</b>	<b>11,005</b>
 <b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities			
MBS Guarantee Limitation.....	[500,000]	[500,000]	[500,000]
 <b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	46	46	50
<b>Subtotal, PD&amp;R.....</b>	<b>46</b>	<b>46</b>	<b>50</b>
 <b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Initiatives Program.....	43	43	44
Fair Housing Assistance Program.....	28	28	24
Limited English Proficiency Program.....	...	...	1
Fair Housing Training Academy.....	...	...	2
<b>Subtotal, Fair Housing Activities.....</b>	<b>71</b>	<b>71</b>	<b>71</b>
 <b>OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	63	63	91
Technical Studies.....	2	3	4
Healthy Homes .....	10	10	25
Lead Hazard Control Demonstration Program.....	45	45	...
Total, OHHLHC.....	120	121	120

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<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	\$1,332	\$1,349	\$1,339
Salaries and Expenses, OIG.....	124	135	128
IT Portfolio			
IT Portfolio (Direct).....	199	200 d/	285
Transfers.....	[78]	[...]	[...]
Total, Working Capital Fund.....	[277]	[200]	[285]
<b>Subtotal, Management and Administration.....</b>	<b>1,655</b>	<b>1,684</b>	<b>1,752</b>
HUD Transformation Initiatives.....			
Direct Appropriation .....	50	50	...
Transfers.....	[...]	[...]	[80]
<b>Subtotal, HUD Discretionary Budget Authority (Gross).....</b>	<b>43,241</b>	<b>60,302</b>	<b>47,567</b>
Offsetting Receipts and Rescissions			
MMI Capital Reserve.....	(5,582)	(18,176)	(12,959)
GNMA.....	(737)	(580)	(542)
Reciepts.....	(102)	(59)	(56)
FHA (GI/SRI Negative Subsidy).....	(395)	(890)	(885)
Manufactured Housing Fees Trust.....	(3)	(3)	(7)
Total receipts.....	(6,819)	(19,708)	(14,449)
Delta.....	...	9,859	...
<b>Total, HUD Discretionary Budget Authority (Net).....</b>	<b>36,422</b>	<b>50,453</b>	<b>33,118</b>

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<b>MANDATORY PROGRAMS</b>			
Indian Housing Loan Guarantee Fund.....	\$20	\$6	...
Native American Housing Block Grants.....	...	2	...
Community Development Loan Guarantee Program .....	7	8	...
Neighborhood Stabilization.....	...	15,000	...
Revolving Fund for Liquidating Programs.....	2	1	\$1
FHA Mutual Mortgage Insurance Program.....	9,183	24,374	...
FHA Mutual Mortgage Insurance Liquidating Account.....	...	...	8
FHA General and Special Risk Program.....	746	5,682	...
FHA General and Special Risk Liquidating Account.....	20	(27)	6
FHA Mutual Mortgage Insurance Capital Reserve Account.....	(3,601)	(5,255)	12,951
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(535)	(544)	(394)
Green Retrofit Program, Recovery Act.....	...	1	...
Guarantees of Mortgage-Backed Securities Loan Guarantee Program.....	140	...	...
Guarantees of Mortgage-Backed Securities Capital Reserve.....	...	6,663	542
Housing Trust Fund.....	...	...	1,000
Subtotal, Gross Mandatory Budget Authority.....	5,982	45,911	14,114
Mandatory Receipts.....	(2,287)	(567)	(19)
Total, Net Mandatory Budget Authority.....	3,695	45,344	14,095
<b>Total, Net HUD Budget Authority.....</b>	<b>40,117</b>	<b>95,797</b>	<b>47,213</b>

a) FSSC proposed as separate account in FY 2014; previously funded in TBRA and Capital Fund.

b) SHOP proposed as set-aside in HOME in FY 2014; previously funded as a separate account.

c) Includes a \$71.5 million transfer to IT Portfolio that was previously enacted in prior fiscal years but is not required under the annualized continuing resolution.

d) Excludes a \$71.5 million transfer from FHA/MMI that was previously enacted in prior fiscal years but is not required under the annualized continuing resolution.