

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2014-2016
(Dollars in Millions)**

	<u>2014</u> <u>ACTUAL</u>	<u>2015</u> <u>ENACTED</u>	<u>2016</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund.....	\$345	\$248	\$137
Tenant-Based Rental Assistance.....	18,288	19,804	20,929
Family Self-Sufficiency.....	...	75	75
Public Housing Capital Fund.....	2,148	1,783	1,884
Revitalization of Severely Distressed Public Hsg Projects.....	97	90	80
Choice Neighborhoods.....	10	60	88
Public Housing Operating Fund.....	4,283	4,349	4,461
Native American Housing Block Grants.....	747	709	721
Indian Housing Loan Guarantee Fund.....	6	11	10
Native Hawaiian Housing Block Grants.....	30	13	12
Subtotal, Public and Indian Housing.....	25,954	27,142	28,397
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund.....	6,369	7,370	6,924
Community Development Loan Guarantees.....	1	5	5
Self-Help Homeownership Opportunity/Habitat.....	75	62	59
Brownfields Redevelopment Program.....	4	5	5
HOME Investment Partnerships Program.....	1,250	1,155	1,044
Homeless Assistance Grants.....	1,878	2,018	2,077
Housing Opportunities for Persons with AIDS (HOPWA).....	303	320	323
Permanent Supportive Housing.....	14	7	3
Rural Housing and Economic Development.....	5	6	2
Subtotal, Community Planning and Development.....	9,899	10,948	10,442
HOUSING PROGRAMS			
Project-Based Rental Assistance.....	9,824	10,278	10,775
Energy Innovation Fund.....	11	20	6
Housing Counseling Assistance.....	37	30	47
Housing for the Elderly (Section 202).....	889	734	672
Housing for Persons with Disabilities (Section 811).....	222	237	262
Flexible Subsidy.....	(42)	(44)	(44)

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FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	\$103	\$143	\$113
Other Assisted Housing.....	329	287	240
Manufactured Home Inspection and Monitoring.....	8	8	9
Payments to Manufactured Housing Fees Trust Fund.....	1	...	...
Subtotal, Housing Programs.....	11,381	11,693	12,080
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	49	65	60
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	63	71	71
LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead Hazard Reduction.....	122	123	122
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,256	1,376	1,418
Salaries and Expenses, OIG.....	119	126	132
Working Capital Fund.....	246	298	286
Gifts and Bequests.....	2	1	...
Subtotal, Management and Administration.....	1,623	1,801	1,836
HUD Transformation Initiatives.....	122	47	49
Subtotal, HUD Discretionary Outlays (Gross).....	49,213	51,890	53,057
Deductions for Offsetting Receipts (Discretionary).....	(6)	(10)	(11)
Reclassification of MMI Receipts.....	(9,849)	(8,927)	(6,527)
GI/SRI Negative Subsidies.....	(608)	(708)	(657)
GNMA Program Account.....	(81)	(65)	(91)
GNMA Receipts.....	(665)	(832)	(958)
Total, HUD Discretionary Outlays (Net).....	38,004	41,348	44,813

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	\$107	\$11	...
Native American Housing Block Grants.....	...	4	...
Public Housing Capital Fund.....	13	...	...
Community Development Loan Guarantees.....	3	2	...
Neighborhood Stabilization Program.....	303	247	\$72
Revolving Fund.....	1	1	1
Local Housing Policy Grants.....	...	...	6
Housing Trust Fund.....	...	...	1
FHA MMI Program Account.....	5,768	12,892	...
FHA MMI Liquidating.....	4	21	22
FHA MMI Capital Reserve Account.....	(3,248)	(8,496)	(396)
FHA GI/SRI Program.....	210	2,080	...
FHA GI/SRI Funds Liquidating.....	(164)	20	19
Emergency Homeowners' Relief Fund.....	12	69	29
Rental Housing Assistance Fund.....	(2)	(3)	(3)
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(483)	(442)	(417)
Guarantees of Mortgage-Backed Securities.....	157	...	...
Guarantees of Mortgage-Backed Securities Liquidating Account.....	(54)	3	...
Guarantees of Mortgage-Backed Securities Capital Reserve Account.....	...	(3,020)	(111)
Subtotal, HUD Mandatory Outlays (Gross).....	2,627	3,389	(777)
Deductions for Offsetting Receipts (Mandatory).....	(2,105)	(2,347)	(139)
Total, HUD Mandatory Outlays (Net).....	522	1,042	(916)
Total, HUD Outlays.....	38,526	42,390	43,897