

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2016-2018
(Dollars in Millions)**

	<u>2016</u> <u>ACTUAL</u>	<u>2017</u> <u>ANNUALIZED CR</u>	<u>2018</u> <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	\$17,681	\$17,375	\$17,584
Administrative Fees.....	1,650	1,920	1,550
Section 8 Rental Assistance (Tenant Protection Vouchers).....	130	130	60
Advanced Appropriation for FY 2016.....	[4,000]	...	...
Advanced Appropriation for FY 2017.....	[(4,000)]	[4,000]	...
Advanced Appropriation for FY 2018.....	[...]	[(4,000)]	...
Advanced Appropriation for FY 2019.....	[...]	[...]	[4,000]
Mainstream Voucher Renewals.....	107	107	107
Veterans Affairs Supportive Housing.....	60	60	7
Rental Assistance Demonstration (transfer).....	[37]	[83]	[125]
Research and Technology (transfer).....	...	...	10
Total, TBRA.....	19,628	19,592	19,318
Family Self Sufficiency Program Coordinators.....	75	75	75
Public Housing Capital Fund			
Formula Grants.....	1,825	1,821	590
Resident Opportunity and Support Services (ROSS).....	35	35	...
Emergency/Disaster Reserves.....	17	16	20
Administrative Receivership.....	1	1	...
Jobs Plus.....	15	15	10
Safety and Security.....	5	5	...
Financial and Physical Assessment Support.....	3	3	8
Rental Assistance Demonstration (transfer).....	[(19)]	[(36)]	[(64)]
Total, Public Housing Capital Fund.....	1,900	1,896	628

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Choice Neighborhoods.....	125	125	...
Public Housing Operating Fund			
Operating Subsidy.....	4,500	4,491	3,900
Rental Assistance Demonstration (transfer).....	[(61)]	[(110)]	[(186)]
Total, Public Housing Operating Fund.....	4,500	4,491	3,900
Native American Housing Block Grants			
Formula Grants.....	643	642	598
Technical Assistance.....	2	2	2
National or Regional Organization.....	4	3	...
Research and Technology (transfer).....	...	[(3)]	...
Title VI Federal Guarantees for Tribal Housing Activities			
Program Account.....	(4)	1	...
Loan Guarantee Limitation.....		[18]	...
Total, Native American Housing Block Grants.....	644	648	600
Indian Housing Loan Guarantee Fund			
Program Account.....	7	7	...
Loan Guarantee Contracts.....	1	1	...
Limitation Level.....	[1,190]	[1,190]	...
Total, Indian Housing Loan Guarantee.....	8	7	...
Native Hawaiian Loan Guarantee Fund			
Limitation Level.....	[16]	[...]	[...]
Native Hawaiian Housing Block Grants.....	...	...	...
Subtotal, Public and Indian Housing.....	26,880	26,835	24,521
 COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund			
Entitlement/Non-entitlement.....	2,992	2,988	...
Insular Area CDBG.....	7	7	...
Indian Tribes.....	60	60	...
Disaster Assistance.....	800	1,806	...
Administration, Operation, and Management for Disasters.....	...	[2]	...
Total, CDBG.....	3,859	4,861	...

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HOME Investment Partnerships Program			
Formula Grants.....	948	946	...
Insular Areas.....	2	2	...
Total, HOME.....	950	948	...
Community Development Loan guarantees (Section 108)			
Loan Guarantee Limitation.....	[500]	[300]	...
Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	10	10	...
Section 4 Capacity Building.....	35	35	...
Capacity Building for Rural Housing.....	5	5	...
SHOP for Veterans.....	6	6	...
Total, SHOP.....	56	56	...
Homeless Assistance Grants			
Competitive Grant Renewals (Shelter Plus Care and Supportive Housing).....	1,935	1,969	1,988
Emergency Solutions Grants.....	270	270	255
National Homeless Data Analysis Project.....	7	7	7
Youth Demonstration.....	33	...	...
Youth Technical Assistance.....	5	...	...
Total, Homeless.....	2,250	2,246	2,250
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	302	301	297
Competitive Grants.....	34	33	33
Total, HOPWA.....	335	334	330
Rural Housing and Economic Development.....	(4)
Subtotal, Community Planning and Development.....	7,446	8,445	2,580

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HOUSING PROGRAMS			
Project-Based Rental Assistance			
Section 8 Contract Renewals.....	10,109	10,111	10,466
Contract Administrators.....	215	235	285
Advanced Appropriation for FY 2016.....	[400]	...	...
Advanced Appropriation for FY 2017.....	[(400)]	[400]	[...]
Advanced Appropriation for FY 2018.....	[...]	[(400)]	[400]
Advanced Appropriation for FY 2019.....	[...]	[...]	[(400)]
Tenant Resources Network.....	3	4	...
Mod Rehab and SRO.....	293	250	...
Rental Assistance Demonstration (transfer).....	[54]	[93]	[139]
Total, Project-Based Rental Assistance.....	10,620	10,600	10,751
Housing Counseling Assistance			
Housing Counseling Assistance.....	42	42	42
Administrative Contract Services.....	5	5	5
Total, Housing Counseling Assistance.....	47	47	47
Supportive Housing for the Elderly (Section 202)			
PRAC Renewals/Amendments.....	354	354	417
Service Coordinators/Congregate Housing Service Program.....	77	75	90
Other Expenses.....	2	3	3
Total, Supportive Housing for the Elderly Housing.....	433	432	510
Housing for Persons with Disabilities (Section 811)			
PRAC/PAC Admendments/Renewal.....	149	148	119
Other Expenses.....	2	2	2
Total, Disabled Housing.....	151	150	121

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FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	130	129	160
Direct Loan Limitation.....	[20]	[5]	[5]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Total, MMI/CMHI.....	130	129	160
General Insurance and Special Risk Insurance Funds			
Positive Subsidy.....	(6)	...	...
Direct Loan Limitation.....	[20]	[5]	[5]
Loan Guarantee Limitation Level.....	[30,000]	[30,000]	[30,000]
Total, FHA Funds.....	124	129	160
Manufactured Housing Fees Trust Fund			
Payments to States.....	4	4	4
Contracts.....	7	7	7
Total, Manufactured Housing Standards Program.....	11	11	11
Other Assisted Housing -Rental Housing Assistance Program/Rent Supplement.....	30	30	14
Homeownership and Opportunity for People Everywhere Grants(HOPE Grants).....	(1)	...	...
Subtotal, Housing Programs.....	11,415	11,399	11,614
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA - Salaries and Expenses.....	26	23	25
MBS Guarantee Limitation.....	[500,000]	[500,000]	[500,000]
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	85	85	85
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Initiative Program.....	39	39	39
Fair Housing Assistance Program.....	24	25	24
Fair Housing Training Academy.....	2	1	2
Total, Fair Housing Activities.....	66	65	65

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OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	42	43	55
Technical Studies.....	2	2	5
Healthy Homes	20	20	25
Lead Hazard Control Demonstration Program.....	46	45	45
Total, OHHLHC.....	110	110	130
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,310	1,361	1,326
Salaries and Expenses, OIG.....	126	126	126
Information Technology Fund.....	250	250	250
Working Capital Fund.....	53	...	...
Subtotal, Management and Administration.....	1,739	1,737	1,702
Subtotal, HUD Discretionary Budget Authority (Gross).....	47,766	48,699	40,722
Offsetting Receipts			
MMI Capital Reserve.....	(9,185)	(11,191)	(7,111)
MMI Reciepts.....	...	...	(30)
GNMA Capital Reserve.....	(1,415)	(1,243)	(1,623)
GNMA Reciepts.....	(140)	(101)	(116)
FHA (GI/SRI Negative Subsidy).....	(531)	(638)	(619)
Manufactured Housing Fees Trust.....	(12)	(11)	(12)
Total receipts.....	(11,283)	(13,184)	(9,511)
Total, HUD Discretionary Budget Authority (Net).....	36,483	35,515	31,211

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	33	7	...
Native American Housing Block Grants.....	4	4	...
Community Development Loan Guarantee Program Account.....	...	1	...
FHA General and Special Risk Program Account.....	3,282	4,318	...
FHA General and Special Risk Liquidating Account.....	25	25	25
FHA Mutual Mortgage Insurance Capital Reserve Account.....	9,185	11,191	7,111
Housing for the Elderly or Handicapped Fund Liquidating Account.....	...	(297)	(253)
Guarantees of Mortgage-backed Securities Capital Reserve.....	1,415	1,243	1,623
Housing Trust Fund.....	174	219	15
Subtotal, Gross Mandatory Budget Authority.....	14,118	16,711	8,521
Mandatory Receipts.....	(1,758)	(682)	(17)
Total, Net Mandatory Budget Authority.....	12,360	16,029	8,504
Total, Net HUD Budget Authority.....	48,843	51,544	39,715