

**COMMUNITY PLANNING AND DEVELOPMENT  
COMMUNITY DEVELOPMENT FUND  
2018 Summary Statement and Initiatives  
(Dollars in Thousands)**

COMMUNITY DEVELOPMENT FUND	Enacted/ Request	Carryover	Supplemental/ Rescission	Total Resources	Obligations	Outlays
2016 Appropriation .....	\$3,360,000 <sup>a</sup>	\$9,021,615	\$500,000	\$12,881,615	\$4,865,463	\$6,013,864
2017 Annualized CR .....	3,060,000	8,014,329 <sup>b</sup>	1,800,159 <sup>c</sup>	12,874,488	12,252,246	6,553,286
2018 Request .....	...	<u>622,242</u>	...	<u>622,242</u>	<u>615,000</u>	<u>6,819,158</u>
Change from 2017 .....	-3,060,000	-7,392,087	-1,800,159	-12,252,246	-11,637,246	+265,872

a/ The Consolidated Appropriations Act, 2016 (P.L. 114-13) provided \$300 million for disaster recovery.

b/ \$1.8 million in unobligated balances for administrative costs related to disaster-related funds was transferred to the Program Office Salaries and Expenses, Community Planning and Development account, as authorized by Section 145(b) of Public Law 114-223.

c/ The Continuing Resolution, Public Law 114-254, required a reduction from the fiscal year 2016 enacted budget authority of 0.1901 percent. Section 192 of the Continuing Resolution also provided an additional \$1.8 billion to support disaster recovery needs.

**1. Program Purpose and Fiscal Year 2018 Budget Overview**

The fiscal year 2018 President’s Budget does not request funding for the Community Development Block Grant (CDBG) or Indian Community Development Block Grant (ICDBG), a savings of roughly \$3 billion from the fiscal year 2017 Annualized CR level.

*CDBG.* Since 1974, the CDBG Program has provided formula grants to States and units of general local government to develop viable communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate income persons. CDBG funds are used for a range of activities from municipal infrastructure projects, to housing rehabilitation, to public services. The Budget devolves community and economic development activities to the State and local level, and redirects Federal resources to higher priority activities.

*ICDBG.* This program provides grants to help develop viable American Indian and Alaska Native Communities with decent housing, a suitable living environment, and economic opportunities, primarily for low- and moderate-income persons. The 2018 Budget does not request funding for ICDBG, which duplicates HUD's larger Native American Housing Block Grant program and other Federal programs, and redirects the savings to higher priority areas.

The Department will continue to administer the program until all existing grant funds (including Disaster Recovery funds) are disbursed, program income and real property are accounted for, required benefits are documented, and grants are closed.

Community Development Fund

**COMMUNITY PLANNING AND DEVELOPMENT  
COMMUNITY DEVELOPMENT FUND  
SUMMARY OF RESOURCES BY PROGRAM  
(Dollars in Thousands)**

<u>Budget Activity</u>	<u>2016 Budget Authority</u>	<u>2015 Carryover Into 2016</u>	<u>2016 Total Resources</u>	<u>2016 Obligations</u>	<u>2017 Annualized CR</u>	<u>2016 Carryover Into 2017</u>	<u>2017 Total Resources</u>	<u>2018 Request</u>
Entitlement/Non-Entitlement .....	\$2,993,000	\$856,891	\$3,849,891	\$3,068,751	\$2,987,310	\$780,887	\$3,768,197	...
Insular Area CDBG Program .....	7,000	5,972	12,972	5,972	6,987	7,000	13,987	...
Indian Tribes .....	60,000	63,416	123,416	119,282	59,886	4,135	64,021	...
Special Purpose (Section 107) Grants .	...	535	535	...	...	535	535	...
Administration, Operations, and Management for Disasters .....	...	2,244	2,244	428	...	...	...	...
Economic Development Initiative Grants ....	...	324	324	...	...	327	327	...
Economic Resilience ...	...	15	15	...	...	15	15	...
Disaster Assistance ...	800,000	8,091,987	8,891,987	1,670,958	1,805,976	7,221,268	9,027,244	...
Section 805 Economic Development training .	...	<u>231</u>	<u>231</u>	<u>72</u>	...	<u>162</u>	<u>162</u>	...
Total .....	3,860,000	9,021,615	12,881,615	4,865,463	4,860,159	8,014,329	12,874,488	...