

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2015-2017
(Dollars in Millions)**

	<u>2015 ACTUAL</u>	<u>2016 ENACTED</u>	<u>2017 REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund.....	\$260	\$342	\$222
Tenant-Based Rental Assistance.....	18,479	19,465	20,832
Family Self-Sufficiency.....	43	32	45
Public Housing Capital Fund.....	1,927	1,252	1,941
Revitalization of Severely Distressed Public Hsg Projects.....	113	89	88
Choice Neighborhoods.....	28	25	93
Public Housing Operating Fund.....	4,404	4,365	4,363
Native American Housing Block Grants.....	729	720	728
Indian Housing Loan Guarantee Fund.....	7	11	6
Native Hawaiian Housing Block Grants.....	18	3	6
Subtotal, Public and Indian Housing.....	26,008	26,304	28,324
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund.....	6,548	7,178	6,790
Community Development Loan Guarantees.....	...	5	5
Self-Help Homeownership Opportunity/Habitat.....	71	52	49
Brownfields Redevelopment Program.....	6	5	5
HOME Investment Partnerships Program.....	1,213	1,029	988
Homeless Assistance Grants.....	1,899	2,263	2,279
Housing Opportunities for Persons with AIDS (HOPWA).....	301	328	315
Permanent Supportive Housing.....	4	6	3
Rural Housing and Economic Development.....	3	3	2
Subtotal, Community Planning and Development.....	10,045	10,869	10,436
HOUSING PROGRAMS			
Project-Based Rental Assistance.....	10,260	10,660	11,016
Energy Innovation Fund.....	8	8	8
Housing Counseling Assistance.....	47	17	43
Housing for the Elderly (Section 202).....	773	719	765
Housing for Persons with Disabilities (Section 811).....	186	197	192
Flexible Subsidy.....	(42)	(42)	(42)

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2015-2017
(Dollars in Millions)**

	<u>2015</u> <u>ACTUAL</u>	<u>2016</u> <u>ENACTED</u>	<u>2017</u> <u>REQUEST</u>
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	\$119	\$104	\$83
Other Assisted Housing.....	259	209	187
Manufactured Housing Standards Program.....	9	9	12
Subtotal, Housing Programs.....	11,619	11,881	12,264
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	36	67	107
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	65	66	67
LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	112	120	84
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,288	1,361	1,383
Salaries and Expenses, OIG.....	125	117	134
Information Technology Fund.....	276	282	292
Working Capital Fund.....	...	44	...
Subtotal, Management and Administration.....	1,689	1,804	1,809
HUD Transformation Initiatives.....	69	54	32
Subtotal, HUD Discretionary Outlays (Gross).....	49,643	51,165	53,123
Deductions for Offsetting Receipts (Discretionary).....	(532)	(543)	(476)
Reclassification of MMI Receipts.....	(13,085)	(7,837)	(9,078)
GNMA Program Account.....	(118)	(95)	(76)
GNMA Receipts.....	(1,221)	(958)	(1,243)
Total, HUD Discretionary Outlays (Net).....	34,687	41,732	42,250

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 BUDGET OUTLAYS BY PROGRAM
 COMPARATIVE SUMMARY, FISCAL YEARS 2015-2017
 (Dollars in Millions)

	<u>2015</u> <u>ACTUAL</u>	<u>2016</u> <u>ENACTED</u>	<u>2017</u> <u>REQUEST</u>
MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	\$11	\$33	...
Native American Housing Block Grants.....	...	4	...
Public Housing Capital Fund.....	1	...	...
Neighborhood Stabilization Program.....	70	81	79
Revolving Fund.....	...	1	1
Local Housing Policy Grants.....	...	...	6
Housing Trust Fund.....	...	2	25
Homeless Assistance for Families.....	...	...	79
FHA MMI Program Account.....	12,891	3,508	...
FHA MMI Liquidating.....	6	23	22
FHA MMI Capital Reserve Account.....	(8,426)	(15,757)	(732)
FHA GI/SRI Program.....	2,080	3,282	...
FHA GI/SRI Funds Liquidating.....	(161)	(171)	(171)
Emergency Homeowners' Relief Fund.....	4	4	4
Rental Housing Assistance Fund.....	(2)	(2)	(2)
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(501)	(476)	(459)
Guarantees of Mortgage-Backed Securities.....	156	...	...
Guarantees of Mortgage-Backed Securities Liquidating Account.....	...	...	1
Guarantees of Mortgage-Backed Securities Capital Reserve Account.....	(2,977)	(1,824)	(210)
Subtotal, HUD Mandatory Outlays (Gross).....	6,129	(9,505)	(1,147)
Deductions for Offsetting Receipts (Mandatory).....	(2,312)	(1,748)	(155)
Total, HUD Mandatory Outlays (Net).....	3,817	(11,253)	(1,302)
Total, HUD Outlays.....	40,816	30,479	40,948