

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2015-2017
(Dollars in Millions)**

	<u>2015</u> <u>ACTUAL</u>	<u>2016</u> <u>ENACTED</u>	<u>2017</u> <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Rental Assistance Demonstration.....	...	...	\$50
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	\$17,486	\$17,681	18,447
Administrative Fees.....	1,530	1,650	2,077
Section 8 Rental Assistance (Tenant Protection Vouchers).....	130	130	110
Advanced Appropriation for FY 2015.....	[4,000]	...	...
Advanced Appropriation for FY 2016.....	[(4,000)]	[4,000]	...
Advanced Appropriation for FY 2017.....	[...]	[(4,000)]	[4,000]
Advanced Appropriation for FY 2018.....	[...]	[...]	[(4,000)]
Mainstream Voucher Renewals.....	83	107	110
Veterans Affairs Supportive Housing.....	75	60	7
Homeless Vouchers for Families with Children.....	...	...	88
Mobility Pilot.....	...	...	15
Research and Technology (transfer).....	...	...	[(28)]
Total, TBRA.....	19,304	19,628	20,854
Family Self Sufficiency Program Coordinators			
Grants.....	75	75	75
Research and Technology (transfer).....	...	...	[(.375)]
Total, Family Self Sufficiency Program Coordinators.....	75	75	75
Public Housing Capital Fund			
Formula Grants.....	1,785	1,824	1,794
Resident Opportunity and Support Services (ROSS).....	45	35	...
Emergency Capitalization Needs.....	17	17	20
Administrative Receivership.....	3	1	1
Jobs Plus.....	15	15	35
Safety and Security.....	6	5	...
Financial and Physical Assessment Support.....	5	3	10
ConnectHome.....	...	...	5
Rental Assistance Demonstration (transfer).....	[16]	[18]	[67]
Research and Technology (transfer).....	[(9)]
Total, Public Housing Capital Fund.....	1,876	1,900	1,865

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Choice Neighborhoods			
Choice Neighborhoods Grants.....	80	125	200
Research and Technology (transfer).....	[(1)]
Total, Choice Neighborhoods.....	80	125	200
Public Housing Operating Fund			
Operating Subsidy.....	4,440	4,500	4,569
Rental Assistance Demonstration (transfer).....	[39]	[61]	[212]
Research and Technology (transfer).....	...	...	[(23)]
Total, Public Housing Operating Fund.....	4,440	4,500	4,569
Native American Housing Block Grants			
Formula Grants.....	643	643	698
Technical Assistance.....	2	2	...
National or Regional Organization.....	3	3	...
Research and Technology (transfer).....	...	...	[(4)]
Title VI Federal Guarantees for Tribal Housing Activities			
Program Account.....	2	(4)	2
Loan Guarantee Limitation.....	[17]	[18]	[20]
Total, Native American Housing Block Grants.....	650	644	700
Indian Housing Loan Guarantee Fund			
Program Account.....	6	7	5
Loan Guarantee Contracts.....	1	1	1
Limitation Level.....	[772]	[1,190]	[1,341]
Total, Indian Housing Loan Guarantee.....	7	8	6
Native Hawaiian Loan Guarantee Fund			
Limitation Level.....	[16]	[...]	[...]
Native Hawaiian Housing Block Grants			
Formula Grants.....	8	...	1
Technical Assistance.....	1	...	...
Total, Native Hawaiian Housing Block Grants.....	9	...	1
Subtotal, Public and Indian Housing.....	26,441	26,880	28,320
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund			
Entitlement/Non-entitlement.....	2,993	2,993	2,793
Insular Area CDBG.....	7	7	7
Indian Tribes.....	66	60	80
Disaster Assistance.....	...	300	...
Research and Technology (transfer).....	[(14)]
Total, CDBG.....	3,066	3,360	2,880

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HOME Investment Partnerships Program			
Formula Grants.....	898	948	938
Insular Areas.....	2	2	2
Self-Help Homeownership Opportunity Program.....	...	...	10
Research and Technology (transfer).....	...	...	[(5)]
Total, HOME.....	900	950	950
Community Development Loan guarantees (Section 108)			
Loan Guarantee Limitation.....	[500]	[300]	[300]
Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	10	10	...
Section 4 Capacity Building.....	35	35	...
Capacity Building for Rural Housing.....	5	5	...
SHOP for Veterans.....	...	6	...
Total, SHOP.....	50	56	...
Homeless Assistance Grants			
Competitive Grant Renewals (Shelter Plus Care and Supportive Housing).....	1,878	1,935	2,362
Emergency Solutions Grants.....	250	270	270
National Homeless Data Analysis Project.....	7	7	7
Youth Demonstration.....	...	33	25
Youth Technical Assistance.....	...	5	...
Total, Homeless.....	2,135	2,250	2,664
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	297	302	302
Competitive Grants.....	33	33	33
Research and Technology (transfer).....	...	...	[(2)]
Total, HOPWA.....	330	335	335
Brownfields Redevelopment.....	(3)	...	...
Rural Housing and Economic Development.....	...	(3)	...
Subtotal, Community Planning and Development.....	6,478	6,948	6,829

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HOUSING PROGRAMS			
Project-Based Rental Assistance			
Section 8 Contract Renewals.....	9,520	10,224	10,307
Contract Administrators.....	210	215	235
Advanced Appropriation for FY 2015.....	[400]	...	...
Advanced Appropriation for FY 2016.....	[(400)]	[400]	[...]
Advanced Appropriation for FY 2017.....	[...]	[(400)]	[400]
Advanced Appropriation for FY 2018.....	[...]	[...]	[(400)]
Tenant Resources Network.....	...	3	4
Mod Rehab and SRO.....	...	178	270
Research and Technology (transfer).....	...	...	[(28)]
Total, Project-Based Rental Assistance.....	9,730	10,620	10,816
Housing Counseling Assistance			
Housing Counseling Assistance.....	42	42	42
Administrative Contract Services.....	5	5	5
Research and Technology (transfer).....	...	...	[(.235)]
Total, Housing Counseling Assistance.....	47	47	47
Supportive Housing for the Elderly (Section 202)			
PRAC Renewals/Amendments.....	350	354	412
Service Coordinators/Congregate Housing Service Program.....	70	77	75
Senior Preservation Rental Assistance Contracts.....	...	...	15
Other Expenses.....	...	2	3
Research and Technology (transfer).....	...	...	[(3)]
Total, Supportive Housing for the Elderly Housing.....	420	433	505
Housing for Persons with Disabilities (Section 811)			
PRAC/PAC Admendments/Renewal.....	135	149	152
Other Expenses.....	...	2	2
Research and Technology (transfer).....	[(1)]
Total, Disabled Housing.....	135	151	154

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FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	130	130	160
Direct Loan Limitation.....	[20]	[5]	[5]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Research and Technology (transfer).....	...	...	[(1)]
Total, MMI/CMHI.....	130	130	160
General Insurance and Special Risk Insurance Funds			
Positive Subsidy.....	(10)	(6)	...
Direct Loan Limitation.....	[20]	[5]	[5]
Loan Guarantee Limitation Level.....	[30,000]	[30,000]	[30,000]
Total, FHA Funds.....	120	124	160
Manufactured Housing Standards Program			
Payments to States.....	3	4	4
Contracts.....	7	7	8
Total, Manufactured Housing Standards Program.....	10	11	12
Other Assisted Housing -Rental Housing Assistance Program/Rent Supplement.....	18	30	20
Subtotal, Housing Programs.....	10,480	11,416	11,714
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA - Salaries and Expenses.....	26	23	23
MBS Guarantee Limitation.....	[500,000]	[500,000]	[500,000]
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	72	85	65
Research and Technology (transfers).....	...	...	[120]
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Initiative Program.....	40	39	46
Fair Housing Assistance Program.....	23	24	22
Fair Housing Training Academy.....	2	2	2
Research and Technology (transfer).....	[.350]
Total, Fair Housing Activities.....	65	65	70

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OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	48	43	83
Technical Studies.....	2	2	2
Healthy Homes	15	20	25
Lead Hazard Control Demonstration Program.....	45	45	...
Research and Technology (transfer).....	...	...	[(1)]
Total, OHHLHC.....	110	110	110
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,314	1,360	1,365
Salaries and Expenses, OIG.....	126	126	129
Information Technology Fund.....	250	250	286
Working Capital Fund.....	...	[44]	[48]
Subtotal, Management and Administration.....	1,690	1,736	1,780
Subtotal, HUD Discretionary Budget Authority (Gross).....	45,362	47,263	48,911
Offsetting Receipts			
MMI Capital Reserve.....	(13,085)	(7,837)	(9,078)
MMI Reciepts.....	...	...	(30)
GNMA Capital Reserve.....	(1,221)	(958)	(1,243)
GNMA Reciepts.....	(140)	(118)	(101)
FHA (GI/SRI Negative Subsidy).....	(521)	(532)	(464)
Manufactured Housing Fees Trust.....	(11)	(11)	(12)
Total receipts.....	(14,978)	(9,456)	(10,928)
Total, HUD Discretionary Budget Authority (Net).....	30,384	37,807	37,983

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	11	33	...
Native American Housing Block Grants.....	...	4	...
Homeless Assistance for Families.....	...	...	79
Community Development Loan Guarantee Program Account.....	...	...	...
Local Housing Policy Grants.....	...	...	300
FHA Mutual Mortgage Insurance Program Account	5,554	...	...
FHA General and Special Risk Program Account.....	2,080	3,282	...
FHA General and Special Risk Liquidating Account.....	25	25	25
FHA Mutual Mortgage Insurance Capital Reserve Account.....	7,531	7,837	9,078
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(379)	(479)	(462)
Guarantees of Mortgage-backed Securities Capital Reserve.....	1,221	958	1,243
Housing Trust Fund.....	...	170	136
Subtotal, Gross Mandatory Budget Authority.....	16,043	11,830	10,399
Mandatory Receipts.....	(2,312)	(1,748)	(155)
Total, Net Mandatory Budget Authority.....	13,731	10,082	10,244
Total, Net HUD Budget Authority.....	44,115	47,889	48,227

NOTE: Transfers in support of Rental Assistance Demonstration implementation are not reflected.