PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	ame and Address of	Public	Housing	g Ag	ency:				2. Fur	nding	Period	: 01/	01/2	018	to 12	/31/	/2018
1	harleston/Kanawha Housi 525 Washington St., Wes HARLESTON WV 2538	t	ority						3. Тур	<ul> <li>Image: A set of the set of the</li></ul>	<b>Submis</b> Original Revision						
	CC Number:			5. F	Fiscal Year End:				6. Op	eratin	g Fund	Pro	ject	Nu	mbe	r:	
Р	-159				12/31 🖌 3/31 🗌	6/30	9/30	0	W	/ 0	0 1	0	0	0	0	0	2
7. D	UNS Number:							HUD Use O	nly								
				8. F	ROFO Code:				Fina	ncial	Analys	t:					
1	07334195			(	0315				Julia	a Borde	ers						
						Sectio											
	culation of ACC Units	for the	1			1 to Jun	1			day of	1						
ACC	C Units on 7/1/2016	+	Units		led to ACC	-	Un	its Deleted from A	CC	=	ACC		s oi	n 6/	30/20	)17	
	108			0			<u> </u>	62		<u> </u>		46					
Line					Colu	umn A		Column	В		_		olun		_	_	
No.	Categor	У			Unit	Months		Eligible Unit Montl	hs(EU	Ms)	Resid		Par Mon		•	n U	Jnit
Cate	egorization of Unit Mo	onths:						✓ First of Mo	onth	ŀ							
Occ	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units housing eligible family u	nder lea	se			0			0					C	)		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security			0								(	C		
03	public housing New units - eligible to re- during the funding period	ceive su d but not	bsidy included			0			0					(	C		
	on Lines 01, 02, or 05-13					0			0								
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding			0			0					(	C		
Vaca	ant Unit Months							1									
05	Units undergoing moder	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	-				0			0								
10	Units vacant due to char conditions	nging ma	arket			0			0								
11	Units vacant and not cate	egorizec	l above			0											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi					558											
13	All other ACC units not c	ategoriz	ed above	•		0											

			Oper	ating Fund Project Nur WV00100
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	558	0	0
6	Units eligible for funding for resident			0
	participation activities (Line 15C divided			0
`	by 12) by 12)	Expanse Level		
7	Unit months for which actual consumption	s Expense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3	1	
.ine No.	Description	tion	Requested by PHA	HUD Modifications
art	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$0.00	\$0.00
2	Inflation factor		0.00000	0.00000
13	PUM inflated PEL (Part A, Line 01 times Line		\$0.00	\$0.00
)4	PEL (Part A, Line 03 times Section 2, Line 15	, Column B)	\$0	\$0
	ties Expense Level (UEL)		\$0.00	00.0 <b>1</b>
5	PUM utilities expense level (UEL) (from Line 1		\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15	, Column B)	\$0	\$0
			\$0	<u>م</u>
7	Self-sufficiency			\$0
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$0	\$0 \$0
0	Cost of independent audit		\$3,708	\$3,708
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$2,232	\$2,232
3	Information technology fee		\$1,116	\$1,116
4	Asset repositioning fee		\$80,892	\$80,892
5	Costs attributable to changes in federal law,	regulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 th		\$87,948	\$87,948
.7	Total Formula Expenses (Part A, Line 04 p	olus Line 06 plus Line 16)	\$87,948	\$87,948
Part	B. Formula Income	. ,		
)1	PUM formula income		\$226.29	\$226.29
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part	B, Lines 01 and 02)	\$226.29	\$226.29
4	Total Formula Income (Part B, Line 03 tin	nes Section 2, Line 15, Column B)	\$0	\$0
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	1	of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>***</b>	<b>AATA A</b>
1	Formula calculation (Part A, Line 17 minus F		\$87,948	\$87,948
2	Cost of independent audit (Same as Part A,		\$3,708 <b>\$37</b> 048	\$3,708
3 art l	Formula amount (greater of Part D, Lines 01 E. Calculation of Operating Subsidy (HUD U		\$87,948	\$87,948
1	Formula amount (same as Part D, Line 03)			\$87,948
2	Adjustment due to availability of funds			<u> </u>
)3	HUD discretionary adjustments			\$0 \$0
04 04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. Fi	unc	ling	ι Ρε	eriod	: 01	/01	/201	18 to	12/;	31/2	:018
1	harleston/Kanawha Housi 525 Washington St., Wes	t	ority						3. Ту	ype	✓	Ori	<b>bmis</b> ginal vision							
	HARLESTON WV 25387	(		5 Eis	cal Year End	4.			6. O	nor						ct N	lum	hor		
	-159				31 🖌 3/31	6/30	9/30	)	0. U W	V	0	<u> </u>					1	1	0	3
-	UNS Number:			1 <i>2/</i>	JI ♥ 3/JI		3/30	HUD Use C		v	U	U		U	-		0	0	U	3
1.0	ono number.			0 DO	FO Code:			100 036 0	1			٨٣					-			
1	07334195			0. KU 031							Bord		alys	ι.			-			
	01004100			031	5	Sectio	n 2		•			0.0								
Calc	ulation of ACC Units	for the	12-mon	th peri	od from Jul			) that is prior to the	e first	t da	av o	of th	ne Fu	ndi	na	Pe	riod			
	C Units on 7/1/2016	+	1		to ACC	<u>-</u>		its Deleted from A			=		ACC						17	
	150	1		0		-	011	0	00			ſ		150		•	0/00	/=0		
-		I	1					•	_	1		1		С	ol	umi	n C			
Line	(Catedory	v				<u>lumn A</u>		Column	_			F	Resid	lent	P	arti	cipa	tior	n Ui	nit
No.					Unit	Months		Eligible Unit Mont	hs(El	UM	s)	-				onth	-			
Cate	gorization of Unit Mo	nths:					ł	First of Mo	onth											
Occ	upied Unit Months							<ul> <li>Last of Mo</li> </ul>	onth											
01	Occupied dwelling units					1,765		1,7	76E							1,7	65			
	housing eligible family u					1,705		1,7	60							1,7	55			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					12											12			
	public housing		-																	
03	New units - eligible to red during the funding period																•			
	on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating					Ũ			Ũ											
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	at also y	uality as																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				1			1											
10	Units vacant due to chan	iging ma	arket			0			0											
	conditions								-											
11	Units vacant and not cate	egorized	above			22														
	er ACC Unit Months																			
12	Units eligible for asset re	•	-			0														
12	and still on ACC (occupied All other ACC units not c					0														
13	An other ACC units not C	alegonz	eu anove			U														

				WV0010
	ulations Based on Unit Months:			
14	Limited vacancies		22	
5	Total Unit Months	1,800	1,788	1,777
16	Units eligible for funding for resident participation activities (Line 15C divided			148
<b></b>	by 12)			
pec	cial Provision for Calculation Of Utilities Expo	ense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.71	\$381.71
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.63	\$391.63
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$700,234	\$700,234
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$289.30	\$291.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$517,268	\$520,755
Add-		/		. ,
07	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$5,149	\$5,149
1	Funding for resident participation activities		\$3,675	\$3,700
12	Asset management fee		\$7,152	\$7,200
13	Information technology fee		\$3,576	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$19,552	\$19,649
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$1,237,054	\$1,240,638
Part	B. Formula Income	i		
D1	PUM formula income		\$244.22	\$244.22
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$244.22	\$244.22
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$436,665	\$436,665
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$13,660	\$13,660
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$13,660	\$13,660
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$817,633
)2	Cost of independent audit (Same as Part A, Line 10		\$5,149	\$5,149
	Formula amount (greater of Part D, Lines 01 or 02)		\$814,049	\$817,633
)3	E. Calculation of Operating Subsidy (HUD Use Onl	y)		<b>*</b>
)3 Part I				\$817,633
03 <b>Part I</b> 01	Formula amount (same as Part D, Line 03)			
)3 Part I				\$0 \$0 \$0

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#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fu	Indi	ng l	Period	<b>l:</b> 01	/0′	1/201	8 to	12/3	31/2018
1	harleston/Kanawha Housi 525 Washington St., Wes HARLESTON WV 2538	t	ority						3. Ту	/pe (	/ 0	<b>ubmis</b> Driginal Revision						
4. A	CC Number:			5. Fi	scal Year End:				6. Op	pera	ting	g Fund	d Pro	oje	ct N	uml	oer:	
Р	-159			12	2/31 🖌 3/31 🗌	6/30	9/30		w	V	0	0 1	0		0 0	0 0	) (	0 4
7. D	UNS Number:							HUD Use C	nly									
				8. R	OFO Code:				Fin	anci	al /	Analys	st:					
1	07334195			03	315				Jul	ia Bo	orde	rs						
						Sectior	า 2											
	ulation of ACC Units	for the				1 to June	e 30 th	nat is prior to the	e first	day	/ of	the F	undi	ng	Pe	iod	<u> </u>	
ACC	C Units on 7/1/2016	+	Units		d to ACC		Units	Deleted from A	CC	_	=	ACC	-	ts	on 6	5/30/	201	17
	80			0				0			1		80					
Line No.	Category	y				<u>ımn A</u> Nonths	Eli	<u>Column</u> igible Unit Montl		JMs	)	Resi	dent	t P	umn artic onth	cipat	tion	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth									
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units	• •				938		q	38						93	38		
00	housing eligible family u					500		5	00						00			
02	Occupied dwelling units employee, police officer,																	
	personnel who is not oth public housing	erwise e	eligible for			12										12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months						·										_	
05	Units undergoing moder	nization				0			0									
06 06 o	Special use units		a d			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	ses			0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorizec	l above			10												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				WV00100
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	960	948	950
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			79
2000	by 12)			
7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$289.63	\$289.63
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.16	\$297.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$281,708	\$281,708
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$158.74	\$160.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$150,486	\$152,382
Add-0				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,028	\$14,028
10	Cost of independent audit		\$2,746	\$2,746
1	Funding for resident participation activities		\$1,950	\$1,975
2	Asset management fee		\$3,792	\$3,840
13	Information technology fee		\$1,896	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$24,412	\$24,509
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$456,606	\$458,599
Part E	3. Formula Income			
)1	PUM formula income		\$306.58	\$306.58
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$306.58	\$306.58
)4	· ·	ection 2, Line 15, Column B)	\$290,638	\$290,638
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,243	\$7,243
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$7,243	\$7,243
	D. Calculation of Formula Amount		A) (******	A.75.001
)1	Formula calculation (Part A, Line 17 minus Part B			\$175,204
2	Cost of independent audit (Same as Part A, Line 1		\$2,746	\$2,746
)3 Iort F	Formula amount (greater of Part D, Lines 01 or 02		\$173,211	\$175,204
	E. Calculation of Operating Subsidy (HUD Use On	iiyj		¢475 004
)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$175,204 \$0
12	Autoineni uue lu avallability ULIUIUS			<b>D</b> 0
)2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of I	Public I	Housing	Agency	:				2.	Fur	ding	g Pe	eriod	<b>l:</b> 01	1/0 <sup>.</sup>	1/201	18 t	o 12	2/31	1/20	)18
1	harleston/Kanawha Housi 525 Washington St., Wes HARLESTON WV 25387	t	ority						3	Тур	e of ✓	Ori	<b>bmis</b> ginal visior								
	CC Number:			5. Fisca	Year End:				6. (	Ор	erati	ng l	Fund	d Pro	oje	ect N	۱ur	nbe	er:		-
Р	-159			12/31	✔ 3/31	6/30	9/30		W	' N	/ 0	0	) 1	0		0	0	0	0	,	5
7. D	UNS Number:							HUD Use	Only	,		-			-						
				8. ROFC	O Code:				Fi	ina	ncia	l Ar	nalys	st:							
1	07334195			0315					J	Julia	Bord	ders									
						Section	n 2														
	ulation of ACC Units	for the				1 to Jun	e 30	that is prior to th	e fir	st	day o	i.									
ACC	C Units on 7/1/2016	+	Units	Added to	O ACC	-	Unit	s Deleted from A	CC		=	4	ACC		its	on	6/3	0/2	01	7	-
	91			0				0			<u> </u>			91							
Line No.	Category	у				<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Mont		EUI	Ms)	I	Resi	-	t P	umi arti onti	cip		m	Un	it
Cate	gorization of Unit Mo	nths:						First of M	onth	n							-	-			
	upied Unit Months							Last of M	onth	Ì											
01	Occupied dwelling units housing eligible family units				1	,067		1,	067							1,0	67				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0				
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	d but not				0			0								0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding us			0			0								0				
	ant Unit Months																_		_		
05	Units undergoing modern	nization				0			0												
06 06 -	Special use units		-			12			12												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litigation	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	,				0			0												
10	Units vacant due to chan conditions	iging ma	rket			0			0												
11	Units vacant and not cate	egorized	above			1															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c					12															

			-	ating Fund Project Num WV00100
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	1,092	1,080	1,067
6	Units eligible for funding for resident			20
	participation activities (Line 15C divided			89
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$295.08	\$295.08
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.75	\$302.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$330,603	\$326,970
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$148.14	\$149.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$161,769	\$161,762
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,927	\$9,927
10	Cost of independent audit		\$3,124	\$3,124
1	Funding for resident participation activities		\$2,225	\$2,225
12	Asset management fee		\$4,416	\$4,368
13	Information technology fee		\$2,208	\$2,184
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$21,900	\$21,828
17	Total Formula Expenses (Part A, Line 04 plus L	Line 06 plus Line 16)	\$514,272	\$510,560
Part I	3. Formula Income			
)1	PUM formula income		\$259.05	\$259.05
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$259.05	\$259.05
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$282,883	\$279,774
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,343	\$8,251
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	art C, Lines 01 through 03)	\$8,343	\$8,251
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$239,732	\$239,037
)2	Cost of independent audit (Same as Part A, Line		\$3,124	\$3,124
)3	Formula amount (greater of Part D, Lines 01 or 02		\$239,732	\$239,037
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$239,037
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04		02 minute Line $02$		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of I	Public	Housing	Agency:					2. Fu	Ind	ing	Perio	od:	01/0	01/2	2018	to 1:	2/3	1/2018
1	Charleston/Kanawha Housi 525 Washington St., Wes CHARLESTON WV 2538	t	ority						3. Ту	/pe	✓ (	<b>Subm</b> Origin Revisi	al		:				
-	CC Number:			5. Fiscal Y	'ear End:				6. Op	pera	atin	g Fui	nd	Proj	jec	t Nu	imbe	er:	
P	P-159			12/31	✔ 3/31	6/30	9/30	)	w	v	0	0	1	0	0	0	0	0	) 7
7. D	UNS Number:							HUD Use C	Dnly										
				8. ROFO (	Code:				Fina	anc	ial	Analy	yst:						
1	07334195			0315					Juli	ia B	orde	ers							
						Section													
	culation of ACC Units	for the				1 to Jun	e 30	) that is prior to the	e first	t da	y of	1							
ACO	C Units on 7/1/2016	+	Units /	Added to A	ACC	-	Un	its Deleted from A	CC	_	=	AC			s 0	n 6/	30/2	01	7
	136			4				0					1	40	-				
Line No.	Catedory	у				<u>mn A</u> Ionths		Column Eligible Unit Mont	-	JMs	5)	Re	side	ent	Ра	mn rtici nths	patio	on	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth										
	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	• •			1	,613		1,6	513						1	,613	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			12										1	2		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0								0		
	ant Unit Months																		
05	Units undergoing modern	nization				8			8										
06 06 o	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					6			6										
10	Units vacant due to chan conditions	nging ma	irket			0			0										
11	Units vacant and not cate	egorized	above			41													
Oth	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				WV0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	1,680	1,668	1,625
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			135
	by 12)			
5pec 7	Lial Provision for Calculation Of Utilities Ex	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			Requested by FITA	
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$376.66	ቀንታር ሶሳ
)2	Inflation factor		1.02600	<u>\$376.66</u> 1.02600
<u>)2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.45	\$386.45
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$380.43	\$644,599
	ies Expense Level (UEL)		<b>40</b> +4,000	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$178.05	\$179.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$296,987	\$299,122
Add-(		(init b)	\$230,307	ψ200,122
)7			\$0	\$0
)8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$11,434	\$11,434
10	Cost of independent audit		\$4,669	\$4,669
1	Funding for resident participation activities		\$3,350	\$3,375
12	Asset management fee		\$6,672	\$6,720
13	Information technology fee		\$3,336	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,461	\$29,558
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$971,047	\$973,279
Part E	B. Formula Income			· ·
)1	PUM formula income		\$244.07	\$244.07
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$244.07	\$244.07
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$407,109	\$407,109
art C	C. Other Formula Provisions		I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$12,744	\$12,744
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$12,744	\$12,744
Part [	D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$576,682	\$578,914
)2	Cost of independent audit (Same as Part A, Line		\$4,669	\$4,669
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$576,682	\$578,914
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$578,914
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	lame and Address of	Public I	Housing	g Ageno	cy:				2. Fu	nding	g Pe	eriod	: 01/	01/2	018	to 12	2/31	1/2018
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON WV 2538	t	ority						3. Ту	pe of ✓	Orig	<b>bmis</b> ginal vision		:				
	CC Number:			5. Fisc	al Year End:				6. Op	erati	ng F	Fund	Pro	ject	Nu	mbe	er:	
P	P-159			12/3	31 🖌 3/31 🗌	6/30	9/30		w	V 0	0	1	0	0	0	0	0	8
7. D	UNS Number:							HUD Use O	only		-	1						
				8. ROI	FO Code:				Fina	ancia	l An	alys	t:					
1	07334195			031	5				Juli	a Borc	ders							
						Sectior	1 2											
	culation of ACC Units	for the				1				day o								
ACO	C Units on 7/1/2016	+	Units		to ACC		Units [	Deleted from A	CC	_ =	A	ACC		s o	n 6/	30/2	017	7
	80			0			1	0		<u> </u>			80					
Line No.	Catedory	у				<u>ımn A</u> Nonths	Elig	<u>Column</u> gible Unit Montl	_	Ms)	F	Resid	lent	olur Par Mor	tici	patic	on '	Unit
Cate	egorization of Unit Mo	nths:		Į				First of Mo	onth									
	upied Unit Months							<ul> <li>Last of Mo</li> </ul>	onth									
01	Occupied dwelling units housing eligible family u					918		9	18						918	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									(	0		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not				0			0						(	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0						(	0		
	ant Unit Months																_	
05	Units undergoing moder	nization				0			0									
06	Special use units		.1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			5			5									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			37												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			oper	ating Fund Project Num WV00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	960	952	918
6	Units eligible for funding for resident	500	552	010
-	participation activities (Line 15C divided			77
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>* - - - - - - - - - -</b>	<b>•</b>
01	PUM project expense level (PEL)		\$454.16	\$454.16
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.97	\$465.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$443,603	\$443,603
	ies Expense Level (UEL)		\$292.24	<b>\$004.70</b>
)5	PUM utilities expense level (UEL) (from Line 26 of			\$294.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$278,212	\$280,554
Add-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,746	\$2,746
1	Funding for resident participation activities		\$1,925	\$1,925
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4 5	Asset repositioning fee		\$0 \$0	<u>\$0</u> \$0
5  6	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$10,431	
		,	. ,	\$10,431
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$732,246	\$734,588
	B. Formula Income		<b>0</b>	<b>A</b> 0.45.07
1	PUM formula income		\$245.07	\$245.07
)2	PUM change in utility allowances		\$0.00 \$245.07	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir			\$245.07
)4		ection 2, Line 15, Column B)	\$233,307	\$233,307
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,273	\$7,273
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$7,273	\$7,273
	D. Calculation of Formula Amount			<b>*</b> =:
)1	Formula calculation (Part A, Line 17 minus Part B		\$506,212	\$508,554
2	Cost of independent audit (Same as Part A, Line		\$2,746	\$2,746
3	Formula amount (greater of Part D, Lines 01 or 02		\$506,212	\$508,554
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$508,554
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public H	lousing	Agency:				2. Fui	nding	Period	: 01/	)1/20	18 to	12/3	31/2018
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON WV 2538	t	ority					3. Тур	✓	<b>Submis</b> Original Revision		:			
	CC Number:			5. Fiscal Year End				6. Op	eratin	g Fund	Pro	ect l	Numi	ber:	
P	P-159			□ 12/31 ✔ 3/31 □	6/30 🤇 9	9/30		w	/ 0	0 1	0	0	0 0	0 1	1 1
7. D	UNS Number:					HUI	D Use O	nly							
				8. ROFO Code:				Fina	ncial	Analys	t:				
1	07334195			0315				Julia	a Borde	ers					
					Section										
	culation of ACC Units	1			1										
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted	from AC	C 03	=	ACC		s on	6/30/	/201	7
	203			0		0			<u> </u>		203				
Line No.	Catedor	у			umn A Months	<u>C</u> Eligible Un	Column it Month	-	Ms)	Resid	dent	olum Parti Iont	icipat	tion	Unit
Cate	egorization of Unit Mo	onths:		+		Eir:	st of Mo	nth							-
Occ	upied Unit Months					✓ Las	st of Mo	nth							
01	Occupied dwelling units housing eligible family u			:	2,320		2,32	20				2,3	20		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fur on previou	nding		0			0					0		
	ant Unit Months													_	
05	Units undergoing moder	nization			12			12							
06 06 o	Special use units Units on Line 02 that are		4		48			48							
06a	by police officers and the special use units							0							
07	Units vacant due to litiga	tion			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	es		2			2							
10	Units vacant due to char conditions	nging mai	rket		0			0							
11	Units vacant and not cat	egorized	above		54										
Oth	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				WV0010
	ulations Based on Unit Months:		54	
4	Limited vacancies		54	0.000
5	Total Unit Months	2,436	2,436	2,320
6	Units eligible for funding for resident			193
	participation activities (Line 15C divided			195
	by 12)			
pec 7	Lial Provision for Calculation Of Utilities Ex	pense Level:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$289.63	\$289.63
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.16	\$297.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$723,882	\$723,882
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$135.16	\$132.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$329,250	\$322,770
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,645	\$22,645
10	Cost of independent audit		\$6,969	\$6,969
1	Funding for resident participation activities		\$4,825	\$4,825
12	Asset management fee		\$9,744	\$9,744
13	Information technology fee		\$4,872	\$4,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$49,055	\$49,055
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,102,187	\$1,095,707
Part	B. Formula Income			
)1	PUM formula income		\$238.47	\$238.47
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$238.47	\$238.47
)4		Section 2, Line 15, Column B)	\$580,913	\$580,913
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$18,611	\$18,611
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$18,611	\$18,611
	D. Calculation of Formula Amount	,	····,···	÷,511
)1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$539,885	\$533,405
)2	Cost of independent audit (Same as Part A, Line		\$6,969	\$6,969
)3	Formula amount (greater of Part D, Lines 01 or 02		\$539,885	\$533,405
	E. Calculation of Operating Subsidy (HUD Use O		\$000,000	φ000 <sub>3</sub> 400
)1	Formula amount (same as Part D, Line 03)	.,		\$533,405
	Adjustment due to availability of funds			<del>4000,400</del> \$0
)2				\$0
)2 )3	HUD discretionary adjustments			501

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

2/31/2018
r:
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017
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on Unit

	ulations Deceder Unit Mantha			WV0010
<u>-aic</u> 14	Limited vacancies		19	
15	Total Unit Months	4.244		1,325
6	Units eligible for funding for resident	1,344	1,332	1,323
10	participation activities (Line 15C divided			110
	by 12)			110
Sno	cial Provision for Calculation Of Utilities Ex	nonco I ovolu		
7	Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	<b>-</b>			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>***</b>	
01	PUM project expense level (PEL)		\$289.63	\$289.63
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.16	\$297.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$395,817	\$395,817
	ies Expense Level (UEL)		<b>•</b> • • • • • •	
05	PUM utilities expense level (UEL) (from Line 26 of		\$157.54	\$158.96
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$209,843	\$211,735
Add-	Ons			
)7	Self-sufficiency		\$48,624	\$48,624
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,029	\$22,029
10	Cost of independent audit		\$3,845	\$3,845
1	Funding for resident participation activities		\$2,725	\$2,750
12	Asset management fee		\$5,328	\$5,376
13	Information technology fee		\$2,664	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$85,215	\$85,312
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$690,875	\$692,864
Part	B. Formula Income			
)1	PUM formula income		\$321.70	\$321.70
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$321.70	\$321.70
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$428,504	\$428,504
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$10,176	\$10,176
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$10,176	\$10,176
	D. Calculation of Formula Amount	<u> </u>	· · · · ·	, .,
01	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C. Line 04)	\$272,547	\$274,536
)2	Cost of independent audit (Same as Part A, Line		\$3,845	\$3,845
)3	Formula amount (greater of Part D, Lines 01 or 02		\$272,547	\$274,536
	E. Calculation of Operating Subsidy (HUD Use O		· · · · ·	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
)1	Formula amount (same as Part D, Line 03)			\$274,536
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ψU

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1													
1. N	ame and Address of I	Public	Housing	g Agei	ncy:				2. Fı	und	ing	Perio	od:	01/	01/2	201	8 to 1	2/3	1/201	18
1	harleston/Kanawha Housi 525 Washington St., Wes	t	ority						3. Ту	ype		<b>Subm</b> Origin Revisi	al		:					
	HARLESTON WV 25387	(		5 Ei	scal Year End				6.0			g Fu	-	-	ioo	- 4 NI	umb	<u></u>		
	-159				2/31 🖌 3/31	6/30	9/30	n	0. U W	v	aun 0	<u> </u>	1	0	0	1		1	2 7	,
-	UNS Number:				2/31 💌 3/31		9/30	HUD Use C		v	U	U	•	U	U	U	U		2 7	
1.0				0 0/	OFO Code:			HOD USE C	1	00		Anal	vot							
1	07334195				315						Borde	Analy ers	/51.	•						_
	01004100			00	15	Sectio	n 2		•											
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July				e first	t da		f the	Fur	ndir	na I	Per	iod:			
	C Units on 7/1/2016	+			d to ACC		1	its Deleted from A			=						6/30/2	201	7	_
	44	Ť		0		-		0						44		-				
Line No.	(Catedory	y				<u>lumn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UM	5)	Re	sid	ent	olui Pai Moi	rtic	ipati	ion	Uni	t
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					•	101		3			
	upied Unit Months	11113.						Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u	nder lea	se			523		5	523							52	3			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
	ant Unit Months							1			·		_					_		
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0		_									
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga					0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	above			5														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi	•	-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				WV00100
	ulations Based on Unit Months:		_	
14	Limited vacancies		5	
5	Total Unit Months	528	528	523
6	Units eligible for funding for resident			44
	participation activities (Line 15C divided			44
2000	by 12)			
5pec	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
	ct Expense Level (PEL)		\$379.68	¢070.00
01 12	PUM project expense level (PEL) Inflation factor		1.02600	<u>\$379.68</u> 1.02600
<u>)2</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.55	\$389.55
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$389.55 \$205,682	\$205,682
-	es Expense Level (UEL)		ψ200,002	\$200,00Z
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$136.83	\$136.83
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$72,246	\$72,246
Add-(			ψ1 2,2+0	ψ12,240
			\$0	\$0
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$0\$0\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$2,688
10	Cost of independent audit		\$2,249	\$2,249
1	Funding for resident participation activities		\$1,100	\$1,100
2	Asset management fee		\$2,112	\$2,112
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$9,205	\$9,205
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$287,133	\$287,133
Part E	3. Formula Income		I	
)1	PUM formula income		\$191.52	\$191.52
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$191.52	\$191.52
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$101,123	\$101,123
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,034	\$4,034
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$4,034	\$4,034
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B			\$190,044
)2	Cost of independent audit (Same as Part A, Line 1		\$2,249	\$2,249
	Formula amount (greater of Part D, Lines 01 or 02		\$190,044	\$190,044
03	E. Calculation of Operating Subsidy (HUD Use On	ly)		
Part E				\$190,044
<b>Part E</b> D1	Formula amount (same as Part D, Line 03)			
Part E				\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Agency:					2. Fu	und	ing	Peri	od:	01/	01/	2018	3 to 12	2/31	1/2018
1	harleston/Kanawha Housi 525 Washington St., Wesi HARLESTON WV 25387	t	ority						3. Ту	/pe	✓ (	<b>Subn</b> Origin Revis	al		:	_			
4. A	CC Number:			5. Fiscal	Year End:				6. Op	per	atin	g Fu	nd	Pro	jec	t Nu	umbe	er:	-
Р	-159			2/31	✔ 3/31	6/30	9/30		w	V	0	0	1	0	0	0	0	2	8
7. D	UNS Number:							HUD Use O	nly							1	-+		
				8. ROFO	Code:				Fin	and	ial	Anal	yst	:					
1	07334195			0315					Jul	lia E	orde	ers							
						Sectior	<u>ו 2</u>												
	culation of ACC Units	for the	12-mon	th period	from July	1 to June	e 30	that is prior to the	e first	t da	y of	f the	Fu	ndir	١g	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Unit	s Deleted from A	CC	_	=	AC			s c	on 6	/30/2	017	7
	22			0				0			-			22					
Line No.	("otodor")	y				<u>ımn A</u> Nonths	F	<u>Column</u> Eligible Unit Montl	_	IM	-)	Re	sid	_		mn rtici	<u>C</u> ipatio	on	Unit
					Unit	NOTITIS		•	•		~/				Mo	nth	3		
	gorization of Unit Mo	nths:						First of Mo											
	upied Unit Months		li a						nun										
01	Occupied dwelling units housing eligible family un	nder lea	se			263		2	63							26	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months												_					_	
05	Units undergoing moderr	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litigation	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	ging ma	ırket			0			0										
11	Units vacant and not cate	egorized	labove			1													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		,			0													

	· · · · · · · · ·			WV001000
Calc 4	Limited vacancies		1	
4 5	Total Unit Months	004		262
5 6	Units eligible for funding for resident	264	264	263
0	participation activities (Line 15C divided			22
	by 12)			
nec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů – L	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$321.85	\$321.85
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$330.22	\$330.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$87,178	\$87,178
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$159.50	\$159.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$42,108	\$42,108
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,125	\$1,125
1	Funding for resident participation activities		\$550	\$550
2	Asset management fee		\$1,056	\$1,056
3	Information technology fee		\$528	\$528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,259	\$3,259
.7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$132,545	\$132,545
art E	B. Formula Income			
1	PUM formula income		\$88.03	\$88.03
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$88.03	\$88.03
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$23,240	\$23,240
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,017	\$2,017
3	Other	0.11.04.01.1.7.7	\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$2,017	\$2,017
	D. Calculation of Formula Amount			<b>.</b> .
1	Formula calculation (Part A, Line 17 minus Part B,	•	,	\$111,322
2	Cost of independent audit (Same as Part A, Line 10	,	\$1,125	\$1,125
3	Formula amount (greater of Part D, Lines 01 or 02)		\$111,322	\$111,322
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$111,322
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			\$0
)4	= Europe United for Period (Part E Line (1) mit	$\mu_{\rm S}$ in the UZ minus line (33)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fu	ndin	g F	Period	l: 01,	/01	/2018	3 to 12	/31,	/2018
1	harleston/Kanawha Housi 525 Washington St., Wes HARLESTON WV 2538	t	ority						3. Ту	pe o ✓	<u>'</u> 0	u <b>bmis</b> riginal evisior						
	CC Number:			5. Fi	scal Year End:				6. Op	berat	ing	Fund	l Pro	oje	ct Ni	umbe	r:	
Р	-159			12	2/31 🖌 3/31 🗌	6/30	9/30		w	V	D	0 1	0	0	) 0	0	2	9
7. D	UNS Number:							HUD Use C	nly		·			1		-		-
				8. R	OFO Code:				Fina	ancia	al A	nalys	t:					
1	07334195			03	315				Juli	a Boi	rder	S						
						Sectior	n 2											
	ulation of ACC Units	for the				1 to June	e 30 tha	t is prior to the	e first	day	of t	the Fu	undi	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		d to ACC		Units D	eleted from A	CC	_ :	-	ACC	-	ts (	on 6	/30/2	<u>)17</u>	,
	93			0				0			1		93					
Line No.	Category	y				<u>ımn A</u> Vonths	Eligi	<u>Column</u> ble Unit Montl	-	JMs)		Resi	dent	Pa	umn artic onthe	patic	on l	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth							-		
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units	- by pub	lic													_		
	housing eligible family u				1	,085		1,0	85						1,08	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12									1	2		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months																	
05	Units undergoing modern	nization				0			0									
06	Special use units		1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			19												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0												
13	All other ACC units not c	ategoriz	ed above			0												

				ating Fund Project Num WV00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,116	1,104	1,097
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>*</b> ****	
)1	PUM project expense level (PEL)		\$329.58	\$329.58
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.15	\$338.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$373,318	\$373,318
	ties Expense Level (UEL)		¢20.24	<b>\$</b> 22 <b>7</b> 4
)5	PUM utilities expense level (UEL) (from Line 26 of		\$36.31	\$36.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$40,086	\$40,528
۰dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,652	\$6,652
0	Cost of independent audit		\$3,193	\$3,193
1	Funding for resident participation activities		\$2,250	\$2,275
2	Asset management fee		\$4,416	\$4,464
3	Information technology fee		\$2,208	\$2,232
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$18,719	\$18,816
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$432,123	\$432,662
Part	B. Formula Income			
1	PUM formula income		\$104.08	\$104.08
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$104.08	\$104.08
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$114,904	\$114,904
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$8,435	\$8,435
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$8,435	\$8,435
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$325,654	\$326,193
2	Cost of independent audit (Same as Part A, Line 1		\$3,193	\$3,193
3	Formula amount (greater of Part D, Lines 01 or 02		\$325,654	\$326,193
art	E. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$326,193
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	่า 1											
1. N	ame and Address of I	Public	Housing	g Agei	n <b>cy</b> :				2. Fu	nding	g Pe	eriod	: 01/	01/20	18 to	12/3	31/20	J18
1	harleston/Kanawha Housi 525 Washington St., Wesi	t	ority						3. Ту	pe of	Ori	ginal		•				
	HARLESTON WV 25387	7		1								vision						
	CC Number:				scal Year End				6. Op		<u> </u>				1	1		
-	-159			L 12	2/31 🗹 3/31 🗌	6/30	9/30			V 0	0	) 1	0	0	0 (	0	3	0
7. D	UNS Number:							HUD Use O	only									
				8. R0	OFO Code:					ancial								
1	07334195			03	315				Juli	a Borc	ders							
				_		Sectior						_						
	culation of ACC Units	1	1			1												
ACC	C Units on 7/1/2016	+	Units		d to ACC		Units	Deleted from A	CC	=	1	ACC		s on	6/30/	/201	17	
	12			0				0					12					
Line					Col	umn A		Column	в				_	olum				
No.	(Catedory	y				Months	Eli	gible Unit Montl	hs(EU	Ms)	F	Resid		Parti <i>I</i> lont	-	tion	י Un	it
Cate	gorization of Unit Mo	nths:						First of Mo	onth						-			
Occ	upied Unit Months							<ul> <li>Last of Mo</li> </ul>	onth									
01	Occupied dwelling units housing eligible family units					143		1	43					1	43			
02	Occupied dwelling units																	
	employee, police officer,																	
	personnel who is not oth public housing	erwise e	eligible for			0									0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0						0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0						0			
Vaca	ant Unit Months																	
05	Units undergoing moderr	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	ses			0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			1												
	er ACC Unit Months	<b>J</b>																
12	Units eligible for asset re	•	-			0								_				
10	and still on ACC (occupied					0												
13	All other ACC units not c	ategoriz	eu apove			0												

				WV00100
	ulations Based on Unit Months:			
14	Limited vacancies		1	
5	Total Unit Months	144	144	143
6	Units eligible for funding for resident			10
	participation activities (Line 15C divided			12
2000	by 12)	anaa Lavali		
5pec	Lial Provision for Calculation Of Utilities Exp	ense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	•	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$289.63	\$289.63
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.16	\$297.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$42,791	\$42,791
Utiliti	ies Expense Level (UEL)		1	
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$98.20	\$98.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$14,141	\$14,141
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,073	\$2,073
0	Cost of independent audit		\$613	\$613
1	Funding for resident participation activities		\$300	\$300
2	Asset management fee		\$576	\$576
13	Information technology fee		\$288	\$288
14 15	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula <b>Total Add-Ons</b> (Sum of Part A, Lines 07 through		\$0	\$0
-			\$3,850	\$3,850
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$60,782	\$60,782
<b>art E</b> )1	B. Formula Income PUM formula income		\$252.26	\$252.26
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$252.26	\$252.26
)4		ection 2, Line 15, Column B)	\$36,325	\$36,325
	C. Other Formula Provisions		\$50,020	\$00,0 <u>2</u> 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$1,100	\$1,100
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$1,100	\$1,100
	D. Calculation of Formula Amount	<b>0</b> ·/	¥ <b>y</b> - *	, , ••
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	4) \$25,557	\$25,557
)2	Cost of independent audit (Same as Part A, Line 1		\$613	\$613
)3	Formula amount (greater of Part D, Lines 01 or 02		\$25,557	\$25,557
art E	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	· ·
)1	Formula amount (same as Part D, Line 03)			\$25,557
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public H	lousing	Agency:				2. Fur	nding	Period	: 01/0	)1/20	18 to 1	12/3	1/2018
1	Charleston/Kanawha Housi 525 Washington St., Wes CHARLESTON WV 2538	t	ority					3. Тур	✓	<b>Submis</b> Original Revision		:			
4. A	CC Number:			5. Fiscal Year End:				6. Op	eratin	g Fund	Proj	ect l	Numt	ber:	
P	-159			□ 12/31 🖌 3/31 □	6/30 🤇 9	9/30		w	/ 0	0 1	0	0	0 0	1 3	3 1
7. D	UNS Number:						HUD Use O	nly		+ '					
				8. ROFO Code:				Fina	ncial	Analys	t:				
1	07334195			0315				Julia	a Borde	ers					
					Section	2									
	culation of ACC Units	for the			1 to June	e 30 that is	prior to the	first	day o						
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Dele	eted from AC	C	=	ACC		s on	6/30/	201	7
	51			0			0				51				
Line No.	Catedor	у			umn <u>A</u> Months	Eligible	<u>Column</u> Unit Month		Ms)	Resid	dent	olum Parti /Iontl	cipat	ion	Unit
Cate	gorization of Unit Mo	onths:		+			First of Mc	onth							
	upied Unit Months					✓	Last of Mo	onth							
01	Occupied dwelling units housing eligible family u	• •			599		5	99				5	99		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fur on previou	nding		0			0					0		
	ant Unit Months					•									
05	Units undergoing moder	nization			0			0							
06	Special use units		-1		0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to char conditions	nging mai	rket		0			0							
11	Units vacant and not cate	egorized	above		13										
Othe	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·											
12	Units eligible for asset re and still on ACC (occupi		-		0						_				
13	All other ACC units not c				0										

				WV00100
	ulations Based on Unit Months:		10	
4	Limited vacancies		13	
5	Total Unit Months	612	612	599
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			50
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	5 / /			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$289.63	\$289.63
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.16	\$297.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$181,862	\$181,862
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fe		\$94.46	\$94.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$57,810	\$57,810
\dd-	Ons			
)7	Self-sufficiency		\$0	\$O
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,527	\$5,527
0	Cost of independent audit		\$2,607	\$2,607
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,448	\$2,448
3	Information technology fee		\$1,224	\$1,224
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,056	\$13,056
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$252,728	\$252,728
Part	B. Formula Income		· · · ·	
)1	PUM formula income		\$189.00	\$189.00
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$189.00	\$189.00
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$115,668	\$115,668
art (	C. Other Formula Provisions		łł	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,676	\$4,676
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$4,676	\$4,676
Part	D. Calculation of Formula Amount			·
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$141,736	\$141,736
2	Cost of independent audit (Same as Part A, Line 10		\$2,607	\$2,607
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$141,736	\$141,736
	E. Calculation of Operating Subsidy (HUD Use Onl		· · · ·	· ·
)1	Formula amount (same as Part D, Line 03)			\$141,736
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
,5				

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of F	Public	Housing	g Age	ncy:				2. Fi	uno	ling	Pe	riod:	01/	01/2	2018	3 to 1	2/3	1/20	)18
1	harleston/Kanawha Housi 525 Washington St., West	t	ority						3. Ty	уре	✓	Orig	<b>mis</b> inal ision		:					
	HARLESTON WV 25387	7		5 5	scal Year End	_			6.0			-					umb			
	CC Number:				2/31 🖌 3/31 🗌	: ] 6/30	9/30	<u> </u>	6. O W	v v	atin 0	1g F 0			Ject 0	-		1	-	~
-	UNS Number:				2/31 💟 3/31	0/30	9/30	, HUD Use C		V	U	U	1	U	U	U	U	3	5	2
1.0	ono number.			0.0				HOD USE C	1		-!-I	A	-   4	_						
1	07334195				<b>OFO Code:</b> 315						ciai Borde		alyst							
	01004100			0.	515	Sectio	n 2		04		Jora	010								
Calc	ulation of ACC Units	for the	12-mon	th ne	riod from July			) that is prior to the	e firs	t d	av o	f th	e Fu	ndir	na F	Per	iod.			
	C Units on 7/1/2016	+	1		d to ACC	-	1	its Deleted from A			=							201	7	
	23			0		-		0						23					-	
			1		<b>.</b> .	_		Column	Р					С	olur	nn	С			
Line	(Catedory	/				umn A		Column	_			R	esid	ent	Par	tic	ipati	on	Un	it
No.					Unit	Months		Eligible Unit Mont	hs(El	UM	s)				Mon		-		-	
Cate	gorization of Unit Mo	nths:		ł				First of Mo	onth											
Occ	upied Unit Months							✓ Last of Mo	onth											
01	Occupied dwelling units -					260		2	260							26	0			
	housing eligible family ur					200			.00							20	0			
02	Occupied dwelling units - employee, police officer,																			
	personnel who is not othe					0											0			
	public housing																			
03	New units - eligible to rec during the funding period								•								0			
	on Lines 01, 02, or 05-13		monuuou			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre- period but not included of					0			0								0			
	Calculation of Operating																			
	ant Unit Months							1												
05	Units undergoing modern	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	a aloo q	damy do																	
07	Units vacant due to litigat					0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan	ging ma	arket			0			0											
4.4	conditions																			
11 <b>Oth</b>	Units vacant and not cate	egorized	above			16														
	er ACC Unit Months	nonition	a foc																	
12	Units eligible for asset re and still on ACC (occupie		-			0														
13	All other ACC units not c					0														
. –				1		v														

		· · · · · · · · · · · · · · · · · · ·	ating Fund Project Nur WV00100
Calc	ulations Based on Unit Months:		
4	Limited vacancies	8	
5	Total Unit Months 276	268	260
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		22
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sectio	n 3	
_ine No.	Description	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$334.44	\$334.44
)2	Inflation factor	1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$343.14	\$343.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$91,962	\$91,962
Utilit	ies Expense Level (UEL)	<u>·</u>	
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$75.45	\$65.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$20,221	\$17,460
-	Ons		, ,
)7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$0	\$1,470
10	Cost of independent audit	\$1,176	\$1,176
1	Funding for resident participation activities	\$550	\$550
12	Asset management fee	\$1,104	\$1,104
13	Information technology fee	\$1,104	\$552
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	<u> </u>
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)	\$4,852	\$4,852
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06 plus Line 16)	\$117,035	\$114,274
	B. Formula Income	\$111,000	ψ114,214
)1	PUM formula income	\$114.30	\$114.30
02	PUM change in utility allowances	\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$114.30	\$114.30
)4	<b>Total Formula Income</b> (Part B, Line 03 times Section 2, Line 15, Colum		\$30,632
	C. Other Formula Provisions		\$00,00L
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$2,048	\$2,048
)2 )3	Other	\$0	<u>\$2,048</u> \$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03		\$2,048
	D. Calculation of Formula Amount	γ ψ2;0τ0	ψ2,040
-art   01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line	ne 04) \$88,451	\$85,690
)2	Cost of independent audit (Same as Part A, Line 10)	\$1,176	\$05,690 \$1,176
)2 )3	Formula amount (greater of Part D, Lines 01 or 02)	\$1,176	\$85,690
	E. Calculation of Operating Subsidy (HUD Use Only)	φ00,4J I	40 <b>5,09</b> 0
			\$85,690
Part I	Formula amount (same as Part D. Line 03)		400,080
<b>Part I</b> D1	Formula amount (same as Part D, Line 03)		٩D
Part I	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments		\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fu	nding	Period	: 01/	01/201	8 to ′	2/3	1/2018
1	harleston/Kanawha Housi 525 Washington St., Wes HARLESTON WV 2538	t	ority					3. Ту		Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	:			6. Op	eratin	g Fund	Pro	ject N	umb	er:	
Р	-159			□ 12/31 🖌 3/31 □	6/30	9/30		w	V 0	0 1	0	0 0	0	3	3 3
7. D	UNS Number:						HUD Use O	nly							
				8. ROFO Code:				Fina	ncial	Analys	t:				
1	07334195			0315				Juli	a Borde	ers					
					Section	2									
	ulation of ACC Units	for the			/1 to June	30 that is	prior to the	e first	day of	1					
ACC	C Units on 7/1/2016	+	Units	Added to ACC			ted from A	CC	=	ACC		s on 6	/30/	201	7
	40			0			0				40				
Line	_			Col	umn A		Column	в				olumn			
No.	Category	у			Months	Eligible	Unit Montl	hs(EU	Ms)	Resid		Partic Nonth		ion	Unit
Cate	gorization of Unit Mo	nths:					First of Mo	onth							
Occ	upied Unit Months					✓	Last of Mo	onth							
01	Occupied dwelling units housing eligible family u	nder lea	se		477		4	77				47	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing modern	nization			0			0							
06	Special use units		1		0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	-			0			0							
10	Units vacant due to chan conditions	iging ma	ırket		0			0							
11	Units vacant and not cate	egorized	labove		3										
Othe	er ACC Unit Months													_	
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c	ategoriz	ed above		0										

			- Poil	ating Fund Project Nun WV00100
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	480	480	477
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)			
-	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+ +	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$289.63	\$289.63
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.16	\$297.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	וn B)	\$142,637	\$142,637
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$63.26	\$75.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$30,365	\$36,216
Add-(	Ons		•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,362	\$4,362
10	Cost of independent audit		\$2,045	\$2,045
1	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$10,287	\$10,287
17	Total Formula Expenses (Part A, Line 04 plus Line	,	\$183,289	\$189,140
Part E	3. Formula Income			
)1	PUM formula income		\$204.36	\$204.36
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$204.36	\$204.36
)4	Total Formula Income (Part B, Line 03 times Sec	,	\$98,093	\$98,093
	C. Other Formula Provisions	/		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,667	\$3,667
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$3,667	\$3,667
	D. Calculation of Formula Amount		· · · · · ·	+-,-•
D1	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C. Line 04)	\$88,863	\$94,714
)2	Cost of independent audit (Same as Part A, Line 10		\$2,045	\$2,045
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$88,863	\$94,714
	E. Calculation of Operating Subsidy (HUD Use Only	/)	·····	֥ ., I
D1	Formula amount (same as Part D, Line 03)	•		\$94,714
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	lame and Address of I	Public	Housing	g Ager	ncy:				2. F	une	ding	Ре	riod	: 01,	/01	/201	8 tc	) 12/3	31/201	8
1	harleston/Kanawha Housi 525 Washington St., West HARLESTON WV 25387	t	ority						3. T <u>j</u>	уре	✓	Orig	o <b>mis</b> ginal vision							
4. A	CC Number:			5. Fis	scal Year End	:			6. O	pe	ratin	ng F	und	Pro	je	ct N	lum	ıber		
Р	-159			12	2/31 🖌 3/31 🗌	6/30	9/30		w	V	0	0	1	0	(	) (	0	0	35	
7. D	UNS Number:							HUD Use C	Dnly		1				+					
				8. RC	OFO Code:				Fir	nan	cial	An	alyst	t:						
1	07334195			03	15				Ju	ılia	Bord	ers								
						Sectior	า 2													
	culation of ACC Units	for the	12-mon	th pe	riod from July	/ 1 to June	e 30 i	that is prior to the	e firs	t d	ay o	f th	e Fu	ndi	ng	Pe	rioc	1: 		
ACC	C Units on 7/1/2016	+	Units		d to ACC		Unit	s Deleted from A	CC		=	A	ACC		ts	on (	6/30	)/201	17	
	4			0				0						4						
Line No.	('otodory	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Mont	_	UM	s)	R	Resid	lent	: Pa	umr artic onth	cipa	atior	n Unit	:
Cate	egorization of Unit Mo	nths:						First of Mo	onth											
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u	nder lea	se			46			46							2	46			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
	ant Unit Months														_					
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga					0			0											
80	Units vacant due to disas					0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	above			2														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

Cala	ulations Based on Unit Months:		WV0010
<u>6aic</u> 14	Limited vacancies	1	
15	Total Unit Months 48	47	46
16	Units eligible for funding for resident	47	40
10	participation activities (Line 15C divided		4
	by 12)		
Snec	ial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sec	tion 3	
_ine	Description		HUD Modifications
No.	Description	Requested by PHA	
	A. Formula Expenses		
	ct Expense Level (PEL)		
01	PUM project expense level (PEL)	\$333.00	\$333.00
02	Inflation factor	1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$341.66	\$341.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$16,058	\$16,058
	ies Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$23.40	\$95.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$1,100	\$4,505
Add-	Ons		
07	Self-sufficiency	\$0	\$0
38	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$0	\$0
10	Cost of independent audit	\$0	\$0
11	Funding for resident participation activities	\$100	\$100
12	Asset management fee	\$192	\$192
13	Information technology fee	\$96	\$96
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$388	\$388
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$17,546	\$20,951
Part B	3. Formula Income		
01	PUM formula income	(\$223.00)	(\$223.00)
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	(\$223.00)	(\$223.00)
04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co	olumn B) (\$10,481)	(\$10,481)
Part C	C. Other Formula Provisions	· · · · ·	
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$359	\$359
03	Other	\$0	\$0
04	Total Other Formula Provisions (Sum of Part C, Lines 01 throug	h 03) \$359	\$359
Part I	D. Calculation of Formula Amount	·	
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C	C, Line 04) \$28,386	\$31,791
)2	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$28,386	\$31,791
Part E	E. Calculation of Operating Subsidy (HUD Use Only)		
01	Formula amount (same as Part D, Line 03)		\$31,791
02	Adjustment due to availability of funds		\$0
03	HUD discretionary adjustments		\$0
04	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus L		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1									
1. N	ame and Address of I	Public	Housing	y Agen	су:				2. Fu	nding	Perio	<b>d:</b> 01	/01/	/2018	to 12/	/31/2018
1	lousing Authority of the Cir 1 COMMUNITY Street /HEELING WV 26003	ty of Wh	eeling						3. Ту	<ul><li>✓</li></ul>	<b>Submi</b> Origina Revisio					
-	CC Number:			5. Fis	cal Year End:				6. Op	eratin	g Fun	d Pro	oied	_ ct Nu	mbe	r:
	/-0068				/31 3/31	6/30 🗸	9/30			V O	0 3		-	0	0	0 4
7. D	UNS Number:							HUD Use C	nly			_			+	
				8. RO	FO Code:				1	ncial	Analy	st:				
0	49623788			03						a Bord						
						Section	n 2		1							
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July	1 to Jun	e 30	that is prior to the	e first	day o	f the F	undi	ing	Peri	od:	
ACC	C Units on 7/1/2016	+	Units		to ACC	-	Unit	ts Deleted from A	CC	=	ACC	: Uni	ts d	on 6/	30/20	17
	94			0				0				94				
Line No.	( atogory	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Mont		Ms)	Res	ident	t Pa	imn ( artici onths	patio	n Unit
Cate	gorization of Unit Mo	nths.						First of Mo	onth					- THE		
	upied Unit Months	11113.						Last of Mo	onth							
01	Occupied dwelling units					400			~~							
	housing eligible family u				1	,106		1,1	06					1,106	,	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0								(	D	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0					(	C	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0					(	C	
	ant Unit Months															
05	Units undergoing modern	nization				0			0							
06 06 o	Special use units		d			0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litiga					0			0							
80	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu					0			0							
10	Units vacant due to chan conditions					0			0							
11	Units vacant and not cate	egorized	above			22										
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-			0										
13	All other ACC units not c	ategoriz	ed above			0										

			- Poi	ating Fund Project Nur WV00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,128	1,128	1,106
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			92
	by 12)			
Зрес	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- + +	
<sup>•</sup> roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.73	\$390.73
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.89	\$400.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$452,204	\$452,204
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$83.31	\$83.31
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$93,974	\$93,974
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,414	\$9,414
10	Cost of independent audit		\$6,141	\$6,141
1	Funding for resident participation activities		\$2,300	\$2,300
12	Asset management fee		\$4,512	\$4,512
13	Information technology fee		\$2,256	\$2,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,623	\$24,623
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$570,801	\$570,801
Part E	3. Formula Income			
)1	PUM formula income		\$186.91	\$186.91
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$186.91	\$186.91
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$210,834	\$210,834
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$55,757	\$55,757
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$55,757	\$55,757
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$415,724	\$415,724
)2	Cost of independent audit (Same as Part A, Line		\$6,141	\$6,141
)3	Formula amount (greater of Part D, Lines 01 or 02		\$415,724	\$415,724
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$415,724
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of	Public	Housing	g Ageno	cy:				2. F	une	ding	j Pe	əriod	: 01	/01	/201	8 to	o 12/	/31.	/2018
1	lousing Authority of the Ci 1 COMMUNITY Street VHEELING WV 26003	ty of Wh	eeling						3. T	уре		Ori	<b>bmis</b> iginal vision							
	CC Number:			5. Fisc	cal Year End	1:			6. O	)pe	ratin	ng l	Fund	l Prc	oje	ct N	lun	nbe	r:	
V	/-0068			12/3	31 🗌 3/31 🗌	6/30 🗸	9/30	0	w	٧	0	<u> </u>	1		- T-	- 1	0		0	5
7. D	UNS Number:							HUD Use C	Dnly				1		-				-	
				8. RO	FO Code:				Fir	nan	cial	Ar	nalys	st:						
0	49623788			031	5				Ju	ılia	Bord	lers								
						Section	n 2													
	culation of ACC Units	for the				y 1 to Jun	e 30	0 that is prior to the	e firs	st d	ay o									
ACC	C Units on 7/1/2016	+	Units		to ACC		Un	its Deleted from A	CC		=	4	ACC	-	ts	on 6	6/3	0/20	)17	, 
	74			0				0			- 1			74						
Line No.	("otodor")	y				<u>lumn A</u> t Months		<u>Column</u> Eligible Unit Mont		UM	s)	I	Resid	dent	t P	umn artic onth	cipa	-	n۱	Unit
Cate	egorization of Unit Mo	nthe						First of Mo	onth							<i>/</i>	13			
	upied Unit Months	11115.						Last of Mo												
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u	nder lea	se			835		8	335							83	35			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
-	ant Unit Months													_	_		_		_	
05	Units undergoing moder	nization				3			3											
06 06 c	Special use units		d			12			12											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga					5			5											
80	Units vacant due to disas					0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to char conditions					0			0											
11	Units vacant and not cat	egorized	labove			33														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi	•	-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				WV00300
	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	888	882	835
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			70
	by 12)			
5pec	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.				
	A. Formula Expenses ct Expense Level (PEL)			
9 <b>roje</b> 01	PUM project expense level (PEL)		\$302.47	\$302.47
)2	Inflation factor		1.02600	<u>\$302.47</u> 1.02600
<u>)2</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.33	\$310.33
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$273,711	\$273,711
-	ies Expense Level (UEL)		¥=: 0,1 · · ·	· · · · · ·
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$97.85	\$97.85
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$86,304	\$86,304
Add-			\$00,001	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,227	\$14,227
10	Cost of independent audit		\$4,769	\$4,769
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$3,552	\$3,552
13	Information technology fee		\$1,776	\$1,776
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,074	\$26,074
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$386,089	\$386,089
Part B	3. Formula Income			
)1	PUM formula income		\$294.37	\$294.37
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$294.37	\$294.37
)4		ection 2, Line 15, Column B)	\$259,634	\$259,634
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$43,597	\$43,597
)3	Other	<b></b>	\$0	\$0
)4		t C, Lines 01 through 03)	\$43,597	\$43,597
	D. Calculation of Formula Amount		· · ·	•
)1	Formula calculation (Part A, Line 17 minus Part B,			\$170,052
)2	Cost of independent audit (Same as Part A, Line 1	,	\$4,769	\$4,769
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$170,052	\$170,052
	Calculation of Operating Subsidy (HUD Use On	iy)		A
	Formula amount (same as Part D, Line 03)			\$170,052
01				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1											
1. N	ame and Address of I	Public	Housing	g Ager	ncy:				2. Fu	nding	g Po	eriod	: 01/	/01/	2018	to 12	/31	/2018
1	lousing Authority of the Cir 1 COMMUNITY Street /HEELING WV 26003	ty of Wh	eeling						3. Ту		Ori	<b>bmis</b> iginal vision						
-	CC Number:			5. Fis	scal Year End:				6. Or	erati	na	Fund	Pro	oiec	- :t Nu	imbe	r:	
	/-0068				2/31 3/31	6/30 🗸	9/30			V 0	<u> </u>	1	0	0		0	0	6
7. D	UNS Number:							HUD Use C	Dnly	_			1 -	-	-	++	-	
				8. RC	OFO Code:				1	ancia	l Ar	nalvs	t:					
0	49623788				15					a Boro								
				4		Section	n 2											·
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July	1 to June	e 30	that is prior to the	e first	day o	of tl	he Fu	ındiı	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Adde	d to ACC	-	Unit	s Deleted from A	CC	=	:	ACC	Unit	ts c	on 6/	30/20	)17	7
	105			0				0					105					
Line No.	( atogory	у				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Mont		IMs)	I	Resid	dent	Ра	mn Irtici nths	patio	on l	Unit
Cate	gorization of Unit Mo	nthe						First of Mo	onth						nuna			
	upied Unit Months	11113.						Last of Mo	onth									
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u	nder lea	se		1	,229		1,2	229					1	,229	)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0									(	0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing moderr	nization				3			3									
06 06 -	Special use units		- al			12			12									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga					0			0									
80	Units vacant due to disas					0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions					0			0									
11	Units vacant and not cate	egorized	above			16												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0												
13	All other ACC units not c	ategoriz	ed above			0												

				ating Fund Project Num WV00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,260	1,260	1,229
6	Units eligible for funding for resident		.,	<b>,</b> -
	participation activities (Line 15C divided			102
	by 12)			
peo	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$297.01	\$297.01
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.73	\$304.73
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$383,960	\$383,960
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$58.89	\$58.89
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$74,201	\$74,201
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,144	\$22,144
0	Cost of independent audit		\$6,794	\$6,794
1	Funding for resident participation activities		\$2,550	\$2,550
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$39,048	\$39,048
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$497,209	\$497,209
art	B. Formula Income			
1	PUM formula income		\$256.57	\$256.57
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$256.57	\$256.57
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$323,278	\$323,278
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$62,282	\$62,282
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$62,282	\$62,282
art	D. Calculation of Formula Amount			· · · · · ·
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$236,213	\$236,213
2	Cost of independent audit (Same as Part A, Line		\$6,794	\$6,794
3	Formula amount (greater of Part D, Lines 01 or 02		\$236,213	\$236,213
	E. Calculation of Operating Subsidy (HUD Use Or		· .	
1	Formula amount (same as Part D, Line 03)			\$236,213
τ	Adjustment due to availability of funds			\$0
)2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of	Public	Housing	g Age	ncy:				2. Fı	und	ing	Peri	od:	01/	01/	2018	3 to 1:	2/3	1/2018
1	lousing Authority of the Ci 1 COMMUNITY Street /HEELING WV 26003	ty of Wh	eeling						3. Ту	ype	✓ (	<b>Subn</b> Origir Revis	nal		1:				
-	CC Number:			5. Fi	scal Year End	•			6. OI	ner					iec	- tN	umbe	۰r:	
	/-0068				2/31 3/31	6/30 🗸	9/30	1	w	V	0	0	3	0	0	1		1	1
	UNS Number:							HUD Use C	Dnlv	-	•		-	1.	-				
				8. R	OFO Code:				1	and	ial	Anal	vst	:					
0	49623788				315						orde		1						
				1		Sectior	n 2												
Calc	ulation of ACC Units	for the	12-mon	nth pe	riod from July	/ 1 to June	e 30	that is prior to the	e first	t da	y of	f the	Fu	ndir	۱g	Per	iod:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Uni	its Deleted from A	CC		=	AC	C	Unit	s c	on 6	/30/2	01	7
	155			0				0						155					
Line No.	("otodor")	у				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UMs	5)	Re	sid	lent	Ра	mn rtic nth:	ipatio	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth								-		
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	• •				1,716		1,7	'16						1	,71	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH/ or othe	A security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0								0		
	ant Unit Months			,															
05	Units undergoing moder	nization				0			0										
06	Special use units		ام			12			12										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				9			9										
10	Units vacant due to char conditions	nging ma	ırket			0			0										
11	Units vacant and not cat	egorized	above			123													
	er ACC Unit Months										-								
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c			•		0													

			-	rating Fund Project Nun WV00300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	1,860	1,793	1,716
6	Units eligible for funding for resident participation activities (Line 15C divided			143
_	by 12)			
5pec	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
11	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$297.01	\$297.01
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.73	\$304.73
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$546,381	\$546,381
	ties Expense Level (UEL)		\$00.4F	<b>ФОО 4</b> Г
)5	PUM utilities expense level (UEL) (from Line 26 of the second sec		\$99.45	\$99.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$178,314	\$178,314
	Ons		<b>\$</b> 0	<b>^</b>
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9 0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$29,683 \$10,061	\$29,683 \$10,061
1	Funding for resident participation activities		\$10,081	\$3,575
2	Asset management fee		\$7,440	\$7,440
3	Information technology fee		\$3,720	\$3,720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$54,479	\$54,479
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$779,174	\$779,174
Part	B. Formula Income	· · · · ·		
)1	PUM formula income		\$289.08	\$289.08
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$289.08	\$289.08
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$518,320	\$518,320
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$88,628	\$88,628
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$88,628	\$88,628
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04	() (¢240.402	¢0.40.400
)1  2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		+) \$349,482 \$10,061	\$349,482 \$10,061
3	Formula amount (greater of Part D, Lines 01 or 02		\$10,061 \$349,482	\$10,001 \$349,482
	E. Calculation of Operating Subsidy (HUD Use On		ψ3τ3,τ02	ψ343,402
1	Formula amount (same as Part D, Line 03)			\$349,482
)2	Adjustment due to availability of funds			\$0
 )3	HUD discretionary adjustments			\$0
55		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1											
1. N	ame and Address of I	Public	Housing	y Agen	су:				2. Fu	nding	Peri	od:	01/	01/2	.018	to 12	2/31	1/2018
1	lousing Authority of the Cir 1 COMMUNITY Street /HEELING WV 26003	ty of Wh	eeling						3. Ту	pe of	<b>Subn</b> Origir Revis	nal		:				
-	CC Number:			5. Fis	cal Year End:				6. Op	eratir	na Fu	ind	Pro	iect	Nu	mbe	er:	
	/-0068				/31 3/31	6/30 🗸	9/30			V 0	<u> </u>	3	0	0	1	0	1	0
7. D	UNS Number:							HUD Use C	Dnly	_	1 - 1	-	-	_				
				8. RC	FO Code:				1	ncial	Ana	lvst	:					
0	49623788			03						a Bord						-	-	
						Section	n 2											
	ulation of ACC Units	for the	12-mon	th per	iod from July	1 to Jun	e 30 t	that is prior to the	e first	day o	f the	Fu	ndir	ng F	'eri	od:		
ACC	C Units on 7/1/2016	+	Units		to ACC	-	Unit	s Deleted from A	CC	=	AC			s o	n 6/	30/2	017	7
	112			0				0					112					
Line No.	( atogory	y				u <u>mn A</u> Months	E	<u>Column</u> Eligible Unit Mont		Ms)	Re	sid	ent	Par	nn ( tici nths	patic	on	Unit
Cate	egorization of Unit Mo	nths						First of Mo	onth				•		1113			
	upied Unit Months	11113.						Last of Mo										
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u	nder lea	se		1	,265		1,2	265					1,	,265	•		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0									(	C		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0						(	C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						(	C		
	ant Unit Months																_	
05 06	Units undergoing modern	nization				0			0									
06 06a	Special use units Units on Line 02 that are		, d			12			0									
00a	by police officers and that special use units								0									
07	Units vacant due to litiga					0			0									
08	Units vacant due to disas					0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions					0			0									
11	Units vacant and not cate	egorized	above			67												
	er ACC Unit Months						1											
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0												
13	All other ACC units not c	ategoriz	ed above			0												

			·	ating Fund Project Num WV00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,344	1,317	1,265
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			105
	by 12)			
spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>2</b> 222 22	
01	PUM project expense level (PEL)		\$299.88	\$299.88
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$307.68	\$307.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$405,215	\$405,215
	ties Expense Level (UEL)		¢70.00	<b>*-------------</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$72.88	\$70.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$95,983	\$93,454
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,113	\$19,113
0	Cost of independent audit		\$7,317	\$7,317
1	Funding for resident participation activities		\$2,625	\$2,625
2	Asset management fee		\$5,376	\$5,376
3	Information technology fee		\$2,688	\$2,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,119	\$37,119
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$538,317	\$535,788
Part	B. Formula Income			
)1	PUM formula income		\$237.89	\$237.89
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$237.89	\$237.89
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$313,301	\$313,301
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$65,099	\$65,099
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$65,099	\$65,099
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$290,115	\$287,586
2	Cost of independent audit (Same as Part A, Line 1		\$7,317	\$7,317
3	Formula amount (greater of Part D, Lines 01 or 02		\$290,115	\$287,586
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$287,586
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fi	und	ing	Peri	od:	: 01/	/01/	/2018	3 to 1	2/31	1/2018
1	ousing Authority of the Cit 1 COMMUNITY Street /HEELING WV 26003	ty of Wh	eeling						3. Ty	ype		<b>Subr</b> Origir Revis	nal						
	CC Number:			5. Fi	scal Year End:				6. O	per	atin	g Fu	nd	Pro	ojec	ct N	umb	er:	
V	/-0068			1	2/31 🗌 3/31 🗌	6/30 🖌	9/30	)	w	v	0	0	3	0	Ť –	0	1	1	3
7. D	UNS Number:							HUD Use C	Dnly			1 1			+			-	
				8. R	OFO Code:				Fin	nan	cial	Ana	lysi	t:					
0	49623788			03	315						Borde								
						Section													
	culation of ACC Units	for the				1 to Jun	e 30	) that is prior to the	e firs	t da	iy oʻ	i.							
ACC	C Units on 7/1/2016	+	Units		ed to ACC		Un	its Deleted from A	CC		=	AC	)C		ts (	on 6	/30/2	201	7
	20			0				0			-			20					
Line No.	('otodor')	у				<u>umn A</u> Months		Column Eligible Unit Mont	_	UM	5)	Re	sid	lent	Pa		ipati	on	Unit
Cate	acrization of Unit Ma	ntha.						-	onth		_				NIO	onth	5		
	gorization of Unit Mo	ntns:						✓ First of Me Last of Me											
0000	upied Unit Months Occupied dwelling units	- by pub	lic																
	housing eligible family u					237		2	237							23	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0								0		
Vaca	ant Unit Months			,															
05	Units undergoing moderr	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga					0			0										
08	Units vacant due to disas					0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorized	labove			3													
	er ACC Unit Months												_						
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				WV00300
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	240	240	237
6	Units eligible for funding for resident			20
	participation activities (Line 15C divided			20
2000	by 12)			
pec 7	tial Provision for Calculation Of Utilities Exp	bense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Deguacted by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.21	\$349.21
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.29	\$358.29
)4    +   +	PEL (Part A, Line 03 times Section 2, Line 15, Colu	inin B)	\$85,990	\$85,990
	ies Expense Level (UEL)		\$125.15	\$125.15
)5	PUM utilities expense level (UEL) (from Line 26 of			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$30,036	\$30,036
Add-0			<b>*</b>	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$500	\$500
12 13	Asset management fee Information technology fee		\$960	\$960
14	Asset repositioning fee		\$480	\$480\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$1,940	\$1,940
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$117,966	\$1,340
	<b>3. Formula Income</b>	ine ob plus Line 16)	\$117,500	\$117,500
)1	PUM formula income		\$221.05	\$221.05
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$221.05	\$221.05
)4		ection 2, Line 15, Column B)	\$53,052	\$53,052
	C. Other Formula Provisions		\$00,00 <u>2</u>	400,00L
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$11,863	\$11,863
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$11,863	\$11,863
	D. Calculation of Formula Amount		¥ , ¥	÷ · · ,- ••
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	) \$76,777	\$76,777
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$76,777	\$76,777
	E. Calculation of Operating Subsidy (HUD Use On		· · /	• •
01	Formula amount (same as Part D, Line 03)			\$76,777
)2	Adjustment due to availability of funds			\$0
~	THUN Press Commence Providence to			\$0
)2 )3	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1													
1. N	ame and Address of I	Public I	Housing	y Agency	/:				2. F	un	ding	ι Ρε	eriod	: 01	/0′	/201	18 t	o 12	/31	/2018
1	ousing Authority of the Cir 1 COMMUNITY Street /HEELING WV 26003	ty of Wh	eeling						3. T	ур	✓	Ori	<b>bmis</b> ginal vision							
	CC Number:			5. Fisca	I Year Er	nd:			6. C	)pe	ratir	ng I	Fund	Pro	oje	ct N	۱ur	nbe	r:	
V	/-0068			12/31	3/31	6/30 🗸	] 9/3	0	w	V	0	0	) 3	0		0	0	0	1	5
7. D	UNS Number:							HUD Use (	Dnly	1										
				8. ROF	O Code:				Fi	nar	icial	An	nalys	t:						
0	49623788			0315					Ju	ulia	Bord	ers								
						Sectio	on 2		•											
Calc	ulation of ACC Units	for the	12-mon	th perio	d from Jւ	ily <mark>1 to Ju</mark> i	<u>ne 3</u>	0 that is prior to th	e firs	st c	ay o	of th	ne Fu	Indi	ng	Pe	rio	d:		
ACC	CUnits on 7/1/2016	+	Units	Added t	o ACC	-	Ur	nits Deleted from A	CC		=		ACC	Uni	ts	on	6/3	0/20	<u>)17</u>	7
	39			0				0						39						
Line No.	Category	y				<u>olumn A</u> it Months		Column Eligible Unit Mont			le)	F	Resid	-		umr artio		-	on ∣	Unit
									113(⊏	.01	13)				M	onth	าร			
Cate	gorization of Unit Mo	nths:						✓ First of M	onth											
	upied Unit Months			I				Last of Me	onth		1									
01	Occupied dwelling units housing eligible family u	nder leas	se			455		2	155							4	55			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0								0			
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions	iging ma	rket			0			0											
11	Units vacant and not cate	egorized	above			13														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0									_					
13	All other ACC units not c		,			0														

			•	ating Fund Project Nun WV00300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	468	468	455
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.88	\$387.88
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.96	\$397.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$186,245	\$186,245
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$65.62	\$65.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$30,710	\$30,710
Add-	Ons			
07	Self-sufficiency		\$0	\$O
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$950	\$950
12	Asset management fee		\$1,872	\$1,872
13	Information technology fee		\$936	\$936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,758	\$3,758
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$220,713	\$220,713
	B. Formula Income		• I	
01	PUM formula income		\$238.60	\$238.60
02	PUM change in utility allowances	0.4 1.00	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$238.60	\$238.60
)4	· · ·	ection 2, Line 15, Column B)	\$111,665	\$111,665
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$23,133	\$23,133
03	Other Total Other Formula Provisions (Sum of Po	rt C Lippo 01 through 02)	\$0	\$0
)4 Domt I	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$23,133	\$23,133
	D. Calculation of Formula Amount		\$400.404	
<u>)</u>	Formula calculation (Part A, Line 17 minus Part B		\$132,181	\$132,181
)2	Cost of independent audit (Same as Part A, Line		\$0 \$122.484	\$0 \$122.484
)3	Formula amount (greater of Part D, Lines 01 or 02		\$132,181	\$132,181
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		¢400.404
	Formula amount (same as Part D, Line 03)			\$132,181 \$0
01				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						S	ectior	า 1															
1. N	lame and Address of	Public I	Housing	g Age	ncy:						2. Fi	un	ding	I Pe	eriod	: 0	1/0	1/20	)18	to 1	2/31	1/20	)18
1	lousing Authority of the Ci 1 COMMUNITY Street VHEELING WV 26003	ty of Wh	eeling								3. Ty	уре	✓	Ori	<b>bmis</b> iginal vision								
	CC Number:			5. Fi	scal Year E	End:					6. O	pe	ratir	ng	Fund	Pr	oj	ect	Nu	imb	er:		
V	V-0068			1	2/31 🗌 3/3 <sup>,</sup>	1 🗌 6	/30 🖌	9/30	)		W	٠	0	<u> </u>		0	Ť	0	0	0	1		7
7. D	UNS Number:								HUI	D Use O	nly		-	-		-				-	+		
				8. R	OFO Code:						Fin	nar	cial	Ar	nalys	t:							
0	49623788				315								Bord										
						S	Section	n 2															
Calo	culation of ACC Units	for the	12-mon	nth pe	eriod from J	July 1	to Jun	e 30	) that is prid	or to the	e firs	t d	ay o	of ti	he Fu	Ind	ing	g Po	eri	od:			
ACO	C Units on 7/1/2016	+	Units	Adde	ed to ACC		-	Un	its Deleted	from A	CC		=		ACC	Un	its	on	6/	30/2	01	7	
	18			0					0							18							
Line No.	(Catedor	у			-	<u>Colum</u> Init Mo			<u>C</u> Eligible Un	Column it Montl	-	UN	ls)	I	Resid		nt F	lum Part	ici	pati	on	Un	it
Cate	egorization of Unit Mo	ntha.								at of Ma	we the						IVI	on	ins	•			
		onths:								<u>st of Mo</u> st of Mo													
000	upied Unit Months Occupied dwelling units	- by pub	lic								-												
	housing eligible family u					2	14			2	14							2	214	1			
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	· security				0												(	0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not					0				0								(	0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sub evious fui on previo	nding us				0				0								(	0			
	ant Unit Months																						
05	Units undergoing moder	nization					0				0												
06	Special use units						0				0												
06a	Units on Line 02 that are by police officers and the special use units										0												
07	Units vacant due to litigation	ation					0				0												
80	Units vacant due to disa	sters					0				0												
09	Units vacant due to casu						0				0												
10	Units vacant due to char conditions	nging ma	rket				0				0												
11	Units vacant and not cat	egorized	above				2					-											
	er ACC Unit Months																						
12	Units eligible for asset re and still on ACC (occup		-				0																
13	All other ACC units not o	categoriz	ed above	•			0																

	· · · · · · · · · ·			WV0030
	ulations Based on Unit Months:		2	
14	Limited vacancies		2	
5	Total Unit Months	216	216	214
6	Units eligible for funding for resident			18
	participation activities (Line 15C divided			10
_	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.40	\$327.40
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	-)	\$335.91	\$335.91
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$72,557	\$72,557
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$36.54	\$36.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$7,893	\$7,893
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$450	\$450
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,746	\$1,746
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$82,196	\$82,196
Part	B. Formula Income			
D1	PUM formula income		\$168.88	\$168.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$168.88	\$168.88
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$36,478	\$36,478
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$10,677	\$10,677
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$10,677	\$10,677
Part	D. Calculation of Formula Amount	~ /	· · · · ·	· ·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	) \$56,395	\$56,395
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$56,395	\$56,395
	E. Calculation of Operating Subsidy (HUD Use On		· · · ·	· ,
)1	Formula amount (same as Part D, Line 03)			\$56,395
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				7.7

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public I	Housing	g Agency:			2. Fun	ding	Period:	01/01/2	018	to 12/	31/2018
3	lousing Authority of the Cit 00 7th Avenue West IUNTINGTON WV 25701	-	ntington				3. Тур	✓ (	<b>ubmissi</b> Driginal Revision N				
4. A	CC Number:			5. Fiscal Year End	:		6. Ope	erating	g Fund F	roject	Nu	mber	<b>.</b>
P	03-1505			12/31 🗌 3/31 🔽	6/30 🗌 9	9/30	wv	0	0 4	0 0	0	0	0 1
7. D	UNS Number:					HUD Use C	Dnly				1	4	
				8. ROFO Code:			Fina	ncial A	Analyst:				
1	13432538			0315				Borde					
				•	Section	2	r						
Calo	culation of ACC Units	for the	12-mon	th period from July	/ 1 to June	30 that is prior to the	e first o	ay of	the Fun	ding F	eri	od:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC U	nits oi	<mark>ו 6</mark> /	30/20	17
	225			0		0			22	25			
Line				60	umn A	Column	в			Colur	nn (	<u>)</u>	
No.	Category	у			umn A Mantha	Eligible Unit Mont			Reside	nt Par	tici	patio	n Unit
				Unit	Months			15)		Mon	ths		
Cate	egorization of Unit Mo	onths:				✓ First of Media	onth						
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family units				1,166	1,1	66			1,	166	i	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						(	)	
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	d but not	osidy included		0		0				(	)	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0				(	)	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		4		4						
10	Units vacant due to chan conditions	nging ma	rket		0		0						
11	Units vacant and not cate	egorized	above		18								
Othe	er ACC Unit Months			+				, in the second s					
12	Units eligible for asset re and still on ACC (occupi		-		792								
13	All other ACC units not c				720								

				WV00400
	ulations Based on Unit Months:		10	
4	Limited vacancies		18	
5	Total Unit Months	2,700	1,188	1,166
6	Units eligible for funding for resident			97
	participation activities (Line 15C divided			97
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine	1	Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$355.40	\$355.40
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.64	\$364.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$433,192	\$433,192
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$279.60	\$279.60
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$332,165	\$332,165
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,136	\$15,136
10	Cost of independent audit		\$3,512	\$3,512
1	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$10,800	\$10,800
13	Information technology fee		\$5,400	\$5,400
14	Asset repositioning fee		\$143,835	\$143,835
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$181,108	\$181,108
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$946,465	\$946,465
Part	B. Formula Income			
)1	PUM formula income		\$155.64	\$155.64
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$155.64	\$155.64
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$184,900	\$184,900
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$18,949	\$18,949
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$18,949	\$18,949
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$780,514	\$780,514
)2	Cost of independent audit (Same as Part A, Line		\$3,512	\$3,512
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$780,514	\$780,514
Part	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$780,514
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
12				\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	ame and Address of	Public	Housing	y Agenc	;y:				2. Fu	nding	Peri	od:	: 01/	/01	/201	3 to 1:	2/3	1/2018
3	ousing Authority of the Ci 00 7th Avenue West UNTINGTON WV 25701	-	ntington						3. Ту	pe of ✓	<b>Subr</b> Origii Revis	nal						
4. A	CC Number:			5. Fisc	al Year End	<b>1</b> :			6. Op	eratir	ng Fu	ind	Pro	oje	ct N	umbo	er:	
P	03-1505			12/3	31 🗌 3/31 🖣	✔ 6/30	9/30		w	V 0	0	4	0	0	) 0	0	0	) 2
7. D	UNS Number:							HUD Use C	Dnly				1				+	
				8. ROF	O Code:				Fina	ncial	Ana	lyst	:					
1	13432538			031						a Bord		-						
						Sectior	า 2											
Calc	ulation of ACC Units	for the	12-mon	th perio	od from Jul	y 1 to June	e 30 t	that is prior to the	e first	day o	f the	Fu	ndir	ng	Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added	to ACC	-	Units	s Deleted from A	CC	=	A		Unit	ts	on 6	/30/2	:01	7
	280			0				0					280					
Line No.	("otodor")	у				<u>lumn A</u> t Months	E	<u>Column</u> ligible Unit Mont		Ms)	Re	sid	lent	Pa		ipati	on	Unit
									•	,				MC	onth	3		
	gorization of Unit Mo	onths:						✓ First of Mo Last of Mo	onth onth									
0cc 01	upied Unit Months Occupied dwelling units	- by pub	lic															
01	housing eligible family u	nder lea	se			3,128		3,1	28						3,12	8		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0										0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0							0		
	ant Unit Months																	
05	Units undergoing moder	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	ition				5			5									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	-				11			11									
10	Units vacant due to char conditions	nging ma	irket			0			0									
11	Units vacant and not cate	egorized	above			216												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				ating Fund Project Nun WV00400
	ulations Based on Unit Months:			
4	Limited vacancies		101	
5	Total Unit Months	3,360	3,245	3,128
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			261
	by 12)			
	al Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$366.04	\$366.04
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.56	\$375.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,218,692	\$1,218,692
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$107.70	\$108.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$349,487	\$351,109
Add-(	Ons			
07	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,648	\$16,648
10	Cost of independent audit		\$5,395	\$5,395
1	Funding for resident participation activities		\$6,525	\$6,525
12	Asset management fee		\$13,440	\$13,440
13	Information technology fee		\$6,720	\$6,720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$48,728	\$48,728
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$1,616,907	\$1,618,529
Part E	B. Formula Income		· · ·	
)1	PUM formula income		\$142.15	\$142.15
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$142.15	\$142.15
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$461,277	\$461,277
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$51,758	\$51,758
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$51,758	\$51,758
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04	) \$1,207,388	\$1,209,010
)2	Cost of independent audit (Same as Part A, Line		\$5,395	\$5,395
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,207,388	\$1,209,010
	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$1,209,010
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	ame and Address of I	Public	Housing	Agency:			2. Fi	undi	ng	Period	<b>l:</b> 01/	01/20	J18	to 12	2/31	1/2018
3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON WV 25701	-	ntington				3. Ту	<b>ype</b> [	<b>/</b> (	S <b>ubmis</b> Driginal Revisior		:				
4. A	CC Number:			5. Fiscal Year End:			6. O	pera	ting	g Fund	l Pro	ject	Nu	mbe	er:	
Р	03-1505			□ 12/31 □ 3/31 🗸	6/30	9/30	W	۷	0	0 4	0	0	0	0	0	3
7. D	UNS Number:					HUD Use	Only									
				8. ROFO Code:			Fin	anc	ial /	Analys	st:					
1	13432538			0315			Ju	lia Bo	orde	rs						
					Sectior											
	ulation of ACC Units	1			1			t day								
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from	ACC		=	ACC		s on	ı 6/3	30/2	017	7
	117			0		0			-		117					
Line No.	('otodor')	y			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mor		UMs	)	Resi	dent	olum Part Mont	tici	patic	on '	Unit
Cate	gorization of Unit Mo	nths:				✓ First of N	/lonth									-
	upied Unit Months					Last of N	Ionth									
01	Occupied dwelling units housing eligible family u			1	,320	1	,320					1,3	320	)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								(	)		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		0						(	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0						(	)		
	ant Unit Months												_	_		
05	Units undergoing modern	nization			0		0									
06 06 o	Special use units Units on Line 02 that are		- d		0		0									
06a	by police officers and that special use units						0									
07	Units vacant due to litiga	tion			0		0									
08	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	-			0		0									
10	Units vacant due to chan conditions	iging ma	ırket		0		0									
11	Units vacant and not cate	egorized	labove		84											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

) _   _	wletiene Deced on Unit Monthey			WV0040
<b>aic</b> 4	Limited vacancies		42	
4 5	Total Unit Months	1 404		1 220
5 6	Units eligible for funding for resident	1,404	1,362	1,320
0	participation activities (Line 15C divided			110
	by 12)			110
`no	cial Provision for Calculation Of Utilities Ex	nanca Lavalı		
7	Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	cigibility for assocreptioning fee	Section 3		
ine	Description		Degraded by DUA	HUD Modifications
No.			Requested by PHA	
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$354.27	\$354.27
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.48	\$363.48
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column 2)	ımn B)	\$303.48	\$495,060
	ties Expense Level (UEL)		φ+55,000	\$ 100,000
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$17.70	\$17.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$24,107	\$24.107
-	Ons		\$24,107	φ24,107
			\$0	<b>\$</b> 0
)7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,409	\$17,409
0	Cost of independent audit		\$2,140	\$2,140
1	Funding for resident participation activities		\$2,750	\$2,750
2	Asset management fee		\$5,616	\$5,616
3	Information technology fee		\$2,808	\$2,808
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$30,723	\$30,723
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$549,890	\$549,890
	B. Formula Income		\$400.70	¢400.70
)1	PUM formula income		\$169.76 \$0.00	\$169.76 \$0.00
)2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	and (2)	\$0.00	
)3				\$169.76
4		ection 2, Line 15, Column B)	\$231,213	\$231,213
	C. Other Formula Provisions		¢0	\$0
1	Moving-to-Work (MTW)		\$0	\$0 \$21,724
)2 )3	Transition funding Other		\$21,724	<u>۶۷۱,724</u> \$0
)4		rt C, Lines 01 through 03)	\$0	
		rt C, Ellies Of thiough 03)	\$21,724	\$21,724
	D. Calculation of Formula Amount		¢240.404	¢0.40.404
)1	Formula calculation (Part A, Line 17 minus Part E		\$340,401	\$340,401
2	Cost of independent audit (Same as Part A, Line	,	\$2,140	\$2,140
3	Formula amount (greater of Part D, Lines 01 or 02		\$340,401	\$340,401
	E. Calculation of Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operation Subsidiated Subsi	шу)		¢040.404
Part	Formula amount (same as Part D, Line 03)			\$340,401
<b>Part</b> 01				
art	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/	01/2	018	to 12	2/31	1/2018
3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON WV 25701	-	ntington					3. Тур	✓ C	<b>ubmis</b> Driginal Revision						
4. A	CC Number:			5. Fiscal Year End				6. Ope	erating	g Fund	Pro	ject	Nι	imbe	er:	
Р	03-1505			□ 12/31 □ 3/31 🗸	6/30	9/30		wν	0	0 4	0	0	0	0	0	) 4
7. D	UNS Number:						HUD Use O	nly								
				8. ROFO Code:						Analys						
1	13432538			0315				Julia	Borde	rs						
-					Section											
	culation of ACC Units C Units on 7/1/2016	1								1					04.	7
ACC	127	+	Units	Added to ACC		Units Del	eted from A0	ĴĊ	=	ACC	<u>Unit</u> 127	S OI	1 6/	30/2	017	/
							0					olur	nn	<u> </u>		
Line	Categor	v		Col	umn A		Column	В		Deela	-			_		1.1
No.	Calegor	y		Unit	Months	Eligibl	e Unit Montl	ns(EUN	ls)	Resid		Mon		-	חכ	Unit
Cate	egorization of Unit Mo	onths:					First of Mo	onth			•					
	upied Unit Months					v	Last of Mc	onth								
01	Occupied dwelling units housing eligible family u				1,456		1,4	56				1,	456	3		
02	Occupied dwelling units															
	employee, police officer,				12								1:	S		
	personnel who is not oth public housing	ierwise e	ligible for		12								1.	2		
03	New units - eligible to re-													_	-	
	during the funding period on Lines 01, 02, or 05-13		included		0			0						0		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included of				0			0						0		
	Calculation of Operating															
-	ant Unit Months														_	
05	Units undergoing moder	nization			1			1								
06 06 o	Special use units Units on Line 02 that are				0			0								
06a	by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas				0			0								
09	Units vacant due to casu	alty loss	es		0			0								
10	Units vacant due to char	nging ma	rket		0			0								
	conditions							0								
11	Units vacant and not cat	egorized	above		55											
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c		-		0											

				WV00400
	ulations Based on Unit Months:			
14	Limited vacancies		46	
5	Total Unit Months	1,524	1,503	1,468
6	Units eligible for funding for resident participation activities (Line 15C divided			122
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$314.16	\$314.16
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.33	\$322.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$484,140	\$484,462
Utilit	ties Expense Level (UEL)	•	·	
)5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$150.25	\$151.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$225,676	\$227,479
Add-	Ons			
)7	Self-sufficiency		\$26,771	\$26,771
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,694	\$20,694
10	Cost of independent audit		\$2,440	\$2,440
1	Funding for resident participation activities		\$3,025	\$3,050
12	Asset management fee		\$6,048	\$6,096
13	Information technology fee		\$3,024	\$3,048
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$62,002	\$62,099
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$771,818	\$774,040
	B. Formula Income		0000.40	<b>\$</b> 222.42
)1	PUM formula income		\$292.43	\$292.43
02 03	PUM change in utility allowances	ac 01 and 02)	\$0.00 \$292.43	\$0.00 \$292.43
)4	PUM adjusted formula income (Sum of Part B, Lin	ection 2, Line 15, Column B)	\$439,230	\$439,522
	Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions	ECTION 2, LINE 15, COTUMIN B)	\$439,230	\$439,3ZZ
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$23,957	\$23,973
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$23,957	\$23,973
	D. Calculation of Formula Amount		+,	¥=0,010
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$356,545	\$358,491
)2	Cost of independent audit (Same as Part A, Line 1		\$2,440	\$2,440
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$356,545	\$358,491
	E. Calculation of Operating Subsidy (HUD Use On	·	· · · · ·	*
)1	Formula amount (same as Part D, Line 03)			\$358,491
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nucline 00 minucline 00)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:			2. Fu	nding	g Period	<b>d:</b> 01/	01/2	018	to 12	2/31	1/2018
3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON WV 25701	-	ntington				3. Ty		<b>Submi</b> Original Revisio		:				
4. A	CC Number:			5. Fiscal Year End:			6. Op	peratir	ng Fun	d Pro	ject	Nu	mbe	er:	
Р	03-1505			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	w	V 0	0 4	0	0	0	0	0	5
7. D	UNS Number:					HUD Use	Only			-			-	·	
				8. ROFO Code:			Fina	ancial	Analy	st:					
1	13432538			0315			Jul	a Bord	lers						
					Sectior	12									
	ulation of ACC Units	for the			1 to June	e 30 that is prior to t	ne first	day c							
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from	ACC	=	ACC	: Unit	s or	<u>/6 ۱</u>	30/2	01	7
	160			0		0				160					
Line No.	("otodor")	y			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mor		JMs)	Resi	dent	olun Part Mon	tici	patio	on	Unit
Cate	gorization of Unit Mo	nths:				First of N	1onth								
	upied Unit Months					✓ Last of N	lonth								
01	Occupied dwelling units housing eligible family u			1	1,851	1	851				1,8	851			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		24							24	1		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		0					(	C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					(	C		
	ant Unit Months														
05	Units undergoing moder	nization			8		8								
06	Special use units		1		0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	iging ma	ırket		0		0								
11	Units vacant and not cate	egorized	labove		37										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

			•	ating Fund Project Num WV00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,920	1,896	1,875
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			156
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$297.06	\$297.06
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.78	\$304.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$577,863	\$577,863
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$127.02	\$127.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$240,830	\$242,366
\dd-	Ons		•	
7	Self-sufficiency		\$26,771	\$26,771
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,438	\$34,438
0	Cost of independent audit		\$3,093	\$3,093
1	Funding for resident participation activities		\$3,850	\$3,900
2	Asset management fee		\$7,584	\$7,680
3	Information technology fee		\$3,792	\$3,840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation. or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$79,528	\$79,722
.7	Total Formula Expenses (Part A, Line 04 plus Li		\$898,221	\$899.951
	B. Formula Income		¢000,221	4000,001
1	PUM formula income		\$280.63	\$280.63
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$280.63	\$280.63
4		ection 2, Line 15, Column B)	\$532,074	\$532,074
	C. Other Formula Provisions	sector 2, Line 13, Column D)	\$352,014	4002,014
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$30,241
2 3	Other		\$30,241	\$30,241
3 4		rt C, Lines 01 through 03)	\$30,241	\$30,241
	D. Calculation of Formula Amount		ψ <b>3</b> 0,2 <del>1</del> 1	φ <b>υ</b> υ,2 <del>1</del> Ι
ait	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$396,388	\$398,118
	Cost of independent audit (Same as Part A, Line 17		\$3,093	\$3,093
1	T YAM VENUEUEUUEUU AUUU MAUUE AS FALLA. EUE		\$396,388	\$398,118
1 2		,	4390,300	4330,110
1 2 3	Formula amount (greater of Part D, Lines 01 or 02			
1 2 3 art I	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or			¢200 110
1 2 3 <b>art I</b> 1	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)			\$398,118 \$0
)1  2  3	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or			\$398,118 \$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	g Age	ency:				2. F	un	ding	Pe	riod:	01/	/01/	2018	3 to 1	2/3	81/2018
3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON WV 2570 <sup>7</sup>	-	ntington						3. 1	Гур	e of ✓	Orig	<b>mis</b> inal ision			_			
4. A	CC Number:			5. F	iscal Year End:				6. 0	Эре	ratir	ng F	und	Pro	ojec	t N	umb	er:	
Р	03-1505			1	2/31 🗌 3/31 🖌	6/30	9/30	)	W	V	0	0	4	0	0	0	0	1	1 8
7. D	UNS Number:							HUD Use O	Dnly	1					1				
				8. R	OFO Code:				Fi	na	ncial	Ana	alyst	:					
1	13432538			0	315				J	ulia	Bord	ers							
						Sectio	n 2												
	culation of ACC Units	for the	12-mor	nth pe	eriod from July	1 to Jun	e 30	) that is prior to the	e fir	st o	lay o	f th	e Fu	ndir	ng	Per	od:		
ACO	C Units on 7/1/2016	+	Units	Add	ed to ACC	-	Un	its Deleted from A	CC		=	A	CC	Unit	ts d	on 6	/30/	201	7
	4			0				0						4					
Line					Colu	ımn A		Column	в					C	olu	mn	С		
No.	Catedor	У				Months		Eligible Unit Montl		= 1 1 M	/c)	R	esid	ent	Pa	rtic	ipat	ion	Unit
					Onit i	NOTICITS			•		13)				Мо	nth	5		
Cate	egorization of Unit Mo	onths:						✓ First of Mo	onth	1									
	upied Unit Months							Last of Mc	onth										
01	Occupied dwelling units housing eligible family u	nder lea	se			0			0								0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0											0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	ceive sul evious fu on previo	nding us			0			0								0		
Vac	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	ırket			0			0										
11	Units vacant and not cat	egorized	above			0													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			48									_				
13	All other ACC units not c					0													

			Oper	ating Fund Project Nur WV00400
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	48	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
_	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		48	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Description	Section 5	De mue ete el les DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$368.47	\$368.47
-			1.02600	<u>\$368.47</u> 1.02600
)2	Inflation factor			\$378.05
) <u>3</u> )4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp P)	\$378.05 \$0	\$378.05
-	ties Expense Level (UEL)	, , , , , , , , , , , , , , , , , , ,	\$0	ψυ
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD E2722)	\$32.81	\$32.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
-	Ons		ψ0	ΨΟ
			\$0	\$0
)7	Self-sufficiency		\$0	\$0\$0
)8 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$369	\$369
10	Cost of independent audit		\$86	\$86
1	Funding for resident participation activities		\$0	<u>\$80</u> \$0
12	Asset management fee		\$192	\$192
13	Information technology fee		\$192	\$96
14	Asset repositioning fee		\$11,297	\$11.297
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,040	\$12,040
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$12,040	\$12,040
	B. Formula Income		÷12,010	¢12,010
)1	PUM formula income		\$152.81	\$152.81
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$152.81	\$152.81
)4	Total Formula Income (Part B, Line 03 times S		\$0	\$0
	C. Other Formula Provisions			Ψ•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0 \$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·		• *
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$12,040	\$12,040
)2	Cost of independent audit (Same as Part A, Line		\$86	\$86
)3	Formula amount (greater of Part D, Lines 01 or 02		\$12,040	\$12,040
	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	
)1	Formula amount (same as Part D, Line 03)			\$12,040
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	ame and Address of I	Public	Housing	g Agenc	y:				2. Fı	Indir	ng F	Period	<b>l:</b> 01/	/01/2	018	to 12	/31,	/2018
1	lousing Authority of the Cir 901 CAMERON Avenue ARKERSBURG WV 261	-	kersburg						3. Ту		0	<b>ubmis</b> Priginal evisior						
4. A	CC Number:			5. Fisc	al Year End	1:			6. Oj	perat	ting	Func	l Pro	ject	Nu	mbe	r:	
Р	-180			12/3	1 🗌 3/31 💽	6/30	9/30		W	۷	0	0 5	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nly									
				8. ROF	O Code:							nalys	st:					
0	72157381			0315	5				Jul	ia Bo	rder	S						
<u>.</u>						Sectio										<u> </u>		
	culation of ACC Units C Units on 7/1/2016	Î				y 1 to Jun						i.					147	
ACC	148	+	Units	Added 0			Uni	ts Deleted from A0	CC		=	ACC	148	IS OI	16/.	30/20	)17	
								0						olur	nn (	<u> </u>		
Line No.	Category	у			·	<u>lumn A</u> Months	1	<u>Column</u> Eligible Unit Montl	_	JMs)		Resi	dent		ticij	-	n l	Jnit
Cate	gorization of Unit Mo	nths:						First of Mo	onth				-					
	upied Unit Months							✓ Last of Mo	onth									
01	Occupied dwelling units housing eligible family u					1,756		1,7	56					1,	756			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0									C	)		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0						C	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						C	)		
	ant Unit Months																_	
05 06	Units undergoing modern Special use units	nization				0			0									
06 06a	Units on Line 02 that are	occupie	he			0			0									
000	by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas					3			3									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	iging ma	irket			0			0									
11	Units vacant and not cate	egorized	above			17												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c	ategoriz	ed above			0												

			Oper	ating Fund Project Num WV00500
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,776	1,776	1,756
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			146
`no	cial Provision for Calculation Of Utilities Exp			
7	Unit months for which actual consumption	Jense Lever.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.24	\$390.24
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.39	\$400.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$711,093	\$711,093
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$83.16	\$83.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$147,692	\$147,692
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,519	\$16,519
0	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$3,650	\$3,650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,552	\$3,552
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$26,221	\$26,221
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$885,006	\$885,006
Part	B. Formula Income			
)1	PUM formula income		\$188.14	\$188.14
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$188.14	\$188.14
)4		ection 2, Line 15, Column B)	\$334,137	\$334,137
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	+ O. Lines 04 three st. 00)	\$0	\$0
)4	``````````````````````````````````````	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>*</b>	<b>A</b>
)1	Formula calculation (Part A, Line 17 minus Part B,			\$550,869
2	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
	Formula amount (greater of Part D, Lines 01 or 02		\$550,869	\$550,869
)3		iy)		<b><i><b><i>ФЕЕО 000</i></b></i></b>
)3 Part I	E. Calculation of Operating Subsidy (HUD Use On			
03 <b>Part I</b> 01	Formula amount (same as Part D, Line 03)			\$550,869
03				\$550,869 \$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										-	
1. N	ame and Address of I	Public	Housing	Agency:					2. Fu	Indir	ng F	Period	l: 01/	01/20	)18	to 12	/31	/2018
7	lousing Authority of the Cir 03 S PORTER Avenue IARTINSBURG WV 2540	-	rtinsburg						3. Ту		0	<b>ubmis</b> riginal evisior						
4. A	CC Number:			5. Fiscal	Year End:				6. Op	perat	ing	Fund	l Pro	ject	Nu	mbe	r:	
Р	-120			12/31	3/31 🗸	6/30	9/30		w	V	0	0 6	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Only							· · ·		
				8. ROFO	Code:				Fin	anci	al A	nalys	t:					
7	81873021			0315					Jul	ia Bo	rder	S						
						Section												
	ulation of ACC Units	Î				1 to Jun						1						
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Uni	ts Deleted from A	CC	_	=	ACC		s on	6/3	30/20	)17	,
	327			0				0			1		327					
Line No.	Category	у			-	<u>umn A</u> Months	1	<u>Column</u> Eligible Unit Mont	_	JMs)		Resi	dent	olum Part Nont	icip	-	n I	Unit
Cate	gorization of Unit Mo	ntha						First of Mo	onth				- 1	vion	ins			
	upied Unit Months	ntns:						✓ Last of Mo	onth									
000	Occupied dwelling units	- bv pub	lic															
	housing eligible family u	• •			3	8,886		3,8	86					3,8	386			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			36									36	3		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						C	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						C	)		
	ant Unit Months																_	
05	Units undergoing modern	nization				0			0									
06 06a	Special use units Units on Line 02 that are		d			0			0									
00a	by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions					0			0									
11	Units vacant and not cate	egorizec	labove			2												
	er ACC Unit Months			I														
12	Units eligible for asset re and still on ACC (occupi	•	-			0												
13	All other ACC units not c	ategoriz	ed above			0												

			•	ating Fund Project Nur WV0060
	ulations Based on Unit Months:			
14	Limited vacancies		2	
5	Total Unit Months	3,924	3,888	3,922
6	Units eligible for funding for resident			0.07
	participation activities (Line 15C divided			327
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	<b>_</b>			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$472.93	\$472.93
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.23	\$485.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,886,574	\$1,886,574
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$106.93	\$106.93
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$415,744	\$415,744
Add-	Ons			
07	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$64,912	\$64,912
10	Cost of independent audit		\$6,000	\$6,000
1	Funding for resident participation activities		\$8,100	\$8,175
12	Asset management fee		\$0	\$0
13	Information technology fee		\$7,776	\$7,848
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$86,788	\$86,935
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,389,106	\$2,389,253
Part I	B. Formula Income			
01	PUM formula income		\$283.41	\$283.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$283.41	\$283.41
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,101,898	\$1,101,898
Part (	C. Other Formula Provisions			
D1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	+ · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
uiti	Formula calculation (Part A, Line 17 minus Part B		\$1,287,208	\$1,287,355
01	Cost of independent audit (Same as Part A, Line		\$6,000	\$6,000
01 02		2)	\$1,287,208	\$1,287,355
01 02 03	Formula amount (greater of Part D, Lines 01 or 02	· · · · · · · · · · · · · · · · · · ·		
01 02 03	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01 02 03 <b>Part E</b> 01	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	ıly)		\$1,287,355
01 02 03 <b>Part E</b>	E. Calculation of Operating Subsidy (HUD Use Or	nly)		\$1,287,355 \$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fu	Inding	Period	l: 01,	/01/	2018	to 12/	/31/2018
9	lousing Authority of the Ci B MIDTOWN Terrace		unt Hope				3. Ту	· /	<b>Submis</b> Original Revisior					
	IOUNT HOPE WV 2588	0		5. Fiscal Year End			6 Or		g Fund			- t Nu	mbe	r.
-	1543					9/30	W			1	0		0	0 1
	UNS Number:					HUD Use		• •	<b>v</b>   .	•	v			• •
				8. ROFO Code:		1100 000		ancial	Analys	t.				
6	04042473			0315				ia Bord						
				00.0	Sectior	12								
Calc	culation of ACC Units	for the	12-mon	th period from July			he first	day o	f the F	undi	nq	Peri	od:	
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted from		=	1				30/20	017
	135			0		0				135				
Line No.	Catedor	У			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mo		JMs)	Resi	dent	Pa		patio	n Unit
					Monthis	-	•	/			Мо	nths	;	
	egorization of Unit Mo	onths:				✓ First of Last of I	<u>Month</u>							
	upied Unit Months Occupied dwelling units	by pub	lia				NOTIO							
01	housing eligible family u	inder leas	se		1,570	-	,570				1	,570	)	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		24							24	4	
03	New units - eligible to re during the funding perio on Lines 01, 02, or 05-1	d but not			0		0					(	0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0					(	0	
Vaca	ant Unit Months													
05	Units undergoing moder	nization			14		14							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and th special use units						0							
07	Units vacant due to litiga	ation			0		0							
08	Units vacant due to disa	sters			0		0							
09	Units vacant due to casu	ualty loss	es		0		0							
10	Units vacant due to char conditions	nging ma	rket		0		0							
11	Units vacant and not cat	egorized	above		12									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occup		-		0									
13	All other ACC units not o				0									

				ating Fund Project Nur WV0070
Calc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,620	1,596	1,594
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	<b>-</b>	000000110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	CEL Expense Level (PEL)		<b>*</b> ~ <b>=</b> ~~~	<b>*</b>
)1	PUM project expense level (PEL)		\$359.93	\$359.93
12	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$369.29	\$369.29 \$589,387
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur ies Expense Level (UEL)	mn B)	\$589,387	\$369,367
	• • • •		\$130.78	\$130.78
)5	PUM utilities expense level (UEL) (from Line 26 of f			+
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$208,725	\$208,725
Add-			<b>\$</b> 0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,310	\$8,310
0	Cost of independent audit		\$5,700	\$5,700
1	Funding for resident participation activities		\$3,275	\$3,325
2  3	Asset management fee		\$0	\$0
4	Information technology fee Asset repositioning fee		\$3,192	\$3,240
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$20,477	\$20,575
10	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$818,589	\$818.687
	B. Formula Income	ie oo pius Line 10)	4010,303	\$010,007
)1	PUM formula income		\$189.25	\$189.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$189.25	\$189.25
)4		ection 2, Line 15, Column B)	\$302,043	\$302,043
	C. Other Formula Provisions	cuon 2, Line 15, Column D	\$302,045	430Z,043
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	<u>\$0</u> \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	,	ψυ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$516,546	\$516,644
2	Cost of independent audit (Same as Part A, Line 1)		\$5,700	\$5,700
3	Formula amount (greater of Part D, Lines 01 or 02)		\$516,546	\$516,644
	E. Calculation of Operating Subsidy (HUD Use On		<i>\$</i> 010,040	4010,0 <del>1</del> 1
)1	Formula amount (same as Part D, Line 03)	<i>,</i> ,		\$516,644
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ψυ

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of	Public I	Housing	J Agency:			2. Fur	nding	Period:	01/	01/201	8 to	o 12/:	31/2018
1	lousing Authority of the C 612 W 6th Avenue VILLIAMSON WV 25661	-	liamson				3. Тур	✓ (	<b>ubmis</b> Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End			6. Op	erating	g Fund	Pro	ject N	lun	ıber	:
V	V-9			12/31 3/31	6/30 🖌 9	9/30	W۱	/ 0	0 8	0	0	0	0	0 1
7. D	OUNS Number:					HUD Use (	Only							
				8. ROFO Code:			Fina	ncial /	Analyst	:				
1	39381706			0315			Julia	a Borde	rs					
					Section									
	culation of ACC Units								1					
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on (	6/3(	<u>)/20<sup>-</sup></u>	17
	248			0		0				248		-		
Line				Col	umn A	Column	В				olumr			
No.	. Categor	гy			Months	Eligible Unit Mont	hs(EU	Ms)	Resid		Partic Nonth		atior	n Unit
Cate	egorization of Unit Mo	ontho				Eirot of M	onth				Nontr	15		
	supied Unit Months	onths:				First of M ✓ Last of M	onth							
01	Occupied dwelling units	- by pub	lic											
-	housing eligible family u				2,927	2,9	927				2,92	27		
02	Occupied dwelling units													
	employee, police officer personnel who is not other				0							0		
	public housing		ingible for		Ū							Ŭ		
03	New units - eligible to re	eceive sul	bsidy											
	during the funding perio on Lines 01, 02, or 05-1		included		0		0					0		
04	New units - eligible to re		osidy											
	from 10/1 to 12/31 of pro	evious fui	nding		0		0					0		
	period but not included of Calculation of Operating				0		0					Ŭ		
Vac	ant Unit Months	Joubsiuy												
05	Units undergoing moder	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are						0							
	by police officers and th special use units	at also q	ualify as											
07	Units vacant due to litiga	ation			0		0							
08	Units vacant due to disa				0		0							
09	Units vacant due to case		es		0		0							
10	Units vacant due to cha	-			0		0							
	conditions				0		0							
11	Units vacant and not car	tegorized	above		49									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
4.6	and still on ACC (occup		-											
13	All other ACC units not of	categorize	ed above		0									

			560	ating Fund Project Num WV00800
alc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	2,976	2,976	2,927
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			244
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	<b>_</b>			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$323.69	\$323.69
2	Inflation factor		1.02600	1.02600
) <u>3</u> )4	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$332.11 \$988,359	\$332.11 \$988,359
	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	лпп в)	\$966,359	4900,009
5		form HUD E2722)	\$77.28	\$77.28
6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$229.985	\$229,985
dd-			\$229,985	φ229,903
			\$0	01
7	Self-sufficiency		\$0	\$0 \$0
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0\$30,703
9 0	Cost of independent audit		\$30,703	\$30,703
1	Funding for resident participation activities		\$6,100	\$6,100
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$55,155	\$55,155
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,273,499	\$1,273,499
art I	B. Formula Income	1 /		
1	PUM formula income		\$187.56	\$187.56
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$187.56	\$187.56
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$558,179	\$558,179
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$715,320	\$715,320
2	Cost of independent audit (Same as Part A, Line	,	\$12,400	\$12,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$715,320	\$715,320
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$715,320
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	- Funde () buggeted for Deried (Dort F Line 01 m	mus line (17 minus line (13))		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fund	ding F	Period:	: 01/0	1/201	3 to 12/	/31/2018
	airmont/Morgantown Hous 03 12th Street	sing Auth	nority				3. Туре	e of S	ubmis: riginal	sion:			
	AIRMONT WV 26555							<b>R</b>	evision	No			
4. A	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund	Proj	ect N	umbe	r:
P	P-149			✓ 12/31 🗌 3/31 🗌	6/30 🗌 9	9/30	wv	0	09	0	0 0	0	0 1
7. D	OUNS Number:					HUD Use (	Dnly						
				8. ROFO Code:					nalyst	:			
0	47859418			0315			Julia	Border	S				
					Section								
	culation of ACC Units	1							1				
ACC	<u>C Units on 7/1/2016</u> 136	+	Units	Added to ACC		Units Deleted from A	CC	=		<b>Units</b> 136	s on 6	/30/20	17
	150			0		0						<u> </u>	
Line	Category			Colu	umn A	Column	В				lumn		
No.	Category	y		Unit	Months	Eligible Unit Mont	hs(EUM	s)	Resid		<sup>J</sup> artic		n Unit
Cate	egorization of Unit Mo	nths:				✓ First of M	onth					-	
	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family units			1	,582	1.5	582				1,58	2	
02	Occupied dwelling units				,	,,.	-				,		
02	employee, police officer,												
	personnel who is not oth public housing	erwise e	ligible for		7							7	
03	New units - eligible to red during the funding period				_		_					0	
	on Lines 01, 02, or 05-13	3			0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
-	ant Unit Months	. ,.			10		40						
05 06	Units undergoing moderr Special use units	nization			12		12						
06 06a	Units on Line 02 that are	occupic	d		0		0						
00a	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan	iging ma	rket		0		0						
	conditions				0		0						
11	Units vacant and not cate	egorized	above		31								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c		-		0								

			- Poi	ating Fund Project Nur WV00900
Calc	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,632	1,625	1,589
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			132
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$394.71	\$394.71
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.97	\$404.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$658,076	\$658,076
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$59.62	\$58.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$96,883	\$94,315
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,134	\$25,134
0	Cost of independent audit		\$3,792	\$3,792
1	Funding for resident participation activities		\$3,300	\$3,300
12	Asset management fee		\$0	\$0
3	Information technology fee		\$3,250	\$3,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,476	\$35,490
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$790,435	\$787,881
'art I	B. Formula Income			
)1	PUM formula income		\$206.31	\$206.31
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$206.31	\$206.31
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$335,254	\$335,254
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$452,627
	Cost of independent audit (Same as Part A, Line 1	,	\$3,792	\$3,792
2	Formula amount (greater of Part D, Lines 01 or 02		\$455,181	\$452,627
2 13		117)		
2 3 <b>art I</b>	E. Calculation of Operating Subsidy (HUD Use Or			
)2 )3 <b>Part I</b> )1	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)			\$452,627
)2 )3 <b>Part I</b>	E. Calculation of Operating Subsidy (HUD Use Or			\$452,627 \$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	J Age	ncy:				2. Fu	ndin	ng P	Period	l: 01/	/01/	2018	to 12	/31/2	2018
4	ousing Authority of the Cit 70 VIRGINIA Street EYSER WV 26726	ty of Key	/ser						3. Ту	pe o ✓	0	u <b>bmis</b> riginal evisior						
4. A	CC Number:			5. Fi	scal Year End:				6. Op	berat	ing	Fund	l Pro	jec	t Nu	mbe	r:	
V	/-79			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		w	V	0	1 0	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nly		ł			1		-++		
				8. R	OFO Code:				Fina	ancia	al A	nalys	t:					
1	50489292			03	315				Jul	ia Bor	rder	S						
						Section	n 2											
	culation of ACC Units	for the				1 to June	e 30 tha	t is prior to the	e first	day	of t	the Fu	undii	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Units D	eleted from A	CC		=	ACC		ts c	on 6/	30/20	)17	
	85			0			1	0			1		85					
Line No.	Category	y				<u>umn A</u> Nonths	Eligi	<u>Column</u> ible Unit Montl	_	JMs)		Resi	dent	Ра	imn Irtici nths	_ patio	n U	nit
Cate	gorization of Unit Mo	nths:						First of Mo	onth		1			-				
	upied Unit Months							✓ Last of Mo	onth									
01	Occupied dwelling units housing eligible family units					996		9	96						996	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0						(	0		
	ant Unit Months																	
05	Units undergoing moderr	nization				14			14									
06	Special use units		1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	ses			0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			10												
Othe	er ACC Unit Months			•														
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				WV0100
<u>3aic</u> 4	Limited vacancies		10	
4 5	Total Unit Months	4.000	10	000
	Units eligible for funding for resident	1,020	1,020	996
6	participation activities (Line 15C divided			83
	by 12)			65
7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$399.85	\$399.85
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$410.25	\$410.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$418,455	\$418,455
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$87.98	\$87.98
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$89,740	\$89,740
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,898	\$12,898
10	Cost of independent audit		\$2,972	\$2,972
1	Funding for resident participation activities		\$2,075	\$2,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,040	\$2,040
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,985	\$19,985
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$528,180	\$528,180
Part	B. Formula Income	· · · ·		
)1	PUM formula income		\$218.86	\$218.86
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$218.86	\$218.86
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$223,237	\$223,237
Part	C. Other Formula Provisions			· · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<b>v</b> ,	· · · · ·	**
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$304,943	\$304,943
)2	Cost of independent audit (Same as Part A, Line		\$2,972	\$2,972
)3	Formula amount (greater of Part D, Lines 01 or 02		\$304,943	\$304,943
	E. Calculation of Operating Subsidy (HUD Use O			····
)1	Formula amount (same as Part D, Line 03)			\$304,943
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ψŰ
PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of I	Public	Housing	Agency:					2. Fu	nding	Perio	<b>d:</b> 01/	01/20	018	to 12	2/31	1/2018
5	ousing Authority of the Cit 01 10TH Street	-	undsville						3. Ту	✓	<b>Submi</b> Original Revisio		:				
-	IOUNDSVILLE WV 2604	1		5. Fiscal `	Voor End.				6 On		g Fun		loct	Nu	mb		
	-147			<b>J</b> 12/31		6/30	9/30		· · ·			1	0	0	0	÷۱.	) 1
-	UNS Number:			▼ 12/31 [		0/30 [] :	9/30	HUD Use C		VU	1 1	U	U	0	U	U	
1.0	ono number.			• <b>POFO</b>	Cadai			HUD USE C	1	maial	Analy						
0	48392898			8. ROFO	code:					a Bord	Analys	5t:					
0	40002000			0313		Section	2		• • •								
Calc	ulation of ACC Units	for the	12-mon	th period f	from July			is prior to the	e first	dav o	f the F	undir	ια P	eri	od:		
	C Units on 7/1/2016	+	1	Added to /		1 1		leted from A		=	1	Unit				01	7
	248			0				0		1		248	<u> </u>	,			-
-			1			II			_	1		C	olum	n (	С		
Line	Category	v				<u>imn A</u>		<u>Column</u>			Resi	dent	Part	tici	– nati	on	Unit
No.		•			Unit M	lonths	Eligib	le Unit Mont	hs(EU	Ms)	1100		Mont		-		• · · · ·
Cate	gorization of Unit Mo	nths:						First of Mo	onth	Į							
	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units	• •			0	005		0.0					~ ~ (	0.01	-		
	housing eligible family u				2	,965		2,9	965				2,9	965			
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth					0								(	0		
	public housing		•														
03	New units - eligible to red														•		
	during the funding period on Lines 01, 02, or 05-13		Included			0			0					(	0		
04	New units - eligible to rec		bsidy														
	from 10/1 to 12/31 of pre					0			0					(	0		
	period but not included o Calculation of Operating					0			0								
Vaca	ant Unit Months																
05	Units undergoing moderr	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and the special use units	at also q	ualify as														
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas					0			0								
09	Units vacant due to casu		ses			0			0								
10	Units vacant due to chan	iging ma	arket			•			0								
	conditions					0			0								
11	Units vacant and not cate	egorized	labove			11											
Othe	er ACC Unit Months																
12	Units eligible for asset re		-			0											
	and still on ACC (occupi																
13	All other ACC units not c	ategoriz	ed above			0											

				WV01100
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	2,976	2,976	2,965
6	Units eligible for funding for resident			0.47
	participation activities (Line 15C divided			247
	by 12)			
7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FIA	
	A. Formula Expenses			
	PLIM project expense level (PEL)		\$319.54	ФО40 <b>Г</b> 4
01 \\	PUM project expense level (PEL)		1.02600	<u>\$319.54</u> 1.02600
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.85	\$327.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$327.65	\$975,682
	ies Expense Level (UEL)		\$975,002	\$070,00Z
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD_52722)	\$60.12	\$60.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$178,917	\$178,917
-	Ons		\$170,317	ψ170,017
-uu- )7	Self-sufficiency		\$0	\$0
)/ )8	Energy loan amortization		\$0	\$0\$0
)9	Payment in lieu of taxes (PILOT)		\$53,003	\$53,003
10	Cost of independent audit		\$6,500	\$6,500
1	Funding for resident participation activities		\$6,175	\$6,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,952	\$5,952
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$71,630	\$71,630
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,226,229	\$1,226,229
Part	B. Formula Income	, ,		
)1	PUM formula income		\$253.16	\$253.16
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$253.16	\$253.16
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$753,404	\$753,404
art (	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$472,825	\$472,825
2	Cost of independent audit (Same as Part A, Line	10)	\$6,500	\$6,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$472,825	\$472,825
art I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$472,825
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	lame and Address of	Public H	ousing	Agency:				2. Fu	nding	g Perio	od:	01/0	)1/2	018	to 12	2/3	1/2018
1:	lousing Authority of the Ci 31 E MAIN Street	ity of Graft	on					3. Ty	pe of	Subm Origin	al		•				
_	RAFTON WV 26354							<u> </u>		Revisi				NI			
-	CC Number:			5. Fiscal Year End:		2/22				ng Fui				r	1	1	1
	V-86 NUNS Number:			□ 12/31 ✔ 3/31 🗌	6/30	9/30			V 0	1	2	0	0	0	1	2	2 3
7. D	iumber:		-			HU	UD Use O										
	04040040			8. ROFO Code:					ancial a Borc	Analy	yst:						
0	04042218			0315	Sectior			Jui									
Calc	culation of ACC Units	for the 1	2-mont	h poriod from July			rior to the	firet	day	f tho	Eun	din	a P	ori	od.		
	C Units on 7/1/2016	+		Added to ACC	-	Units Delete									30/2	01	7
700	204	+ <b>*</b>  -	Units /	0	-	Office Deleter			+ -	70		04	5 01	1 0/	50/2	01	<u>'</u>
				-							-	-	olun	nn (	2		
Line	(Catedor	·v		<u>Colu</u>	<u>ımn A</u>		Column	B		Ba	aida	_					Unit
No.	Outegor	y		Unit	Months	Eligible U	Init Month	าร(El	Ms)	Rea	side		rai Ilon			л	Unit
Cate	egorization of Unit Mo	onths:					irst of Mo	onth									
	upied Unit Months	//////0.					ast of Mo	onth									
01	Occupied dwelling units	- by public	;														
	housing eligible family u	inder lease	9	2	2,415		2,4	15					2,	415			
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth				0									(	)		
	public housing				U												
03	New units - eligible to re																
	during the funding period on Lines 01, 02, or 05-1		ncluded		0			0						(	)		
04	New units - eligible to re		sidy														
	from 10/1 to 12/31 of pre	evious fund	ding		0			0						(	)		
	period but not included of Calculation of Operating		5		0			0									
Vaca	ant Unit Months	Cubbidy															
05	Units undergoing moder	nization			0			0									
06	Special use units				0			0									
06a	Units on Line 02 that are							0									
	by police officers and the special use units	at also qua	alify as														
07	Units vacant due to litiga	ation			0			0									
08	Units vacant due to disa				0			0									
09	Units vacant due to casu		s		0			0									
10	Units vacant due to char	,															
	conditions	0 0			0			0									
11	Units vacant and not cat	egorized a	bove		33												
Othe	er ACC Unit Months																
12	Units eligible for asset re	epositiong	fee		0												
	and still on ACC (occup				0												
13	All other ACC units not o	categorized	d above		0												

<u>`_</u>	ulations Deced on Unit Months.			WV01200
<u>-aic</u> 14	ulations Based on Unit Months:		33	
14	Total Unit Months	0.440		2.445
5 6	Units eligible for funding for resident	2,448	2,448	2,415
0	participation activities (Line 15C divided			201
	by 12)			201
Sno	cial Provision for Calculation Of Utilities Ex	nanca Lavalı		
7	Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	chighenity for addet repositioning ree	Section 3		
_ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$328.63	\$328.63
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.17	\$337.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$825,392	\$825,392
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$89.77	\$89.77
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$219,757	\$219,757
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,972	\$31,972
10	Cost of independent audit		\$5,800	\$5,800
1	Funding for resident participation activities		\$5,025	\$5,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,896	\$4,896
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$47,693	\$47,693
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,092,842	\$1,092,842
Part	B. Formula Income			
)1	PUM formula income		\$243.45	\$243.45
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$243.45	\$243.45
)4		ection 2, Line 15, Column B)	\$595,966	\$595,966
	C. Other Formula Provisions		÷•••;•••	+;
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	<u>\$0</u>
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		<b>4</b> 5	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$496,876	\$496,876
)2	Cost of independent audit (Same as Part A, Line		\$5,800	\$5,800
)2 )3	Formula amount (greater of Part D, Lines 01 or 02		\$496,876	\$496,800 \$496,876
	E. Calculation of Operating Subsidy (HUD Use Or		φ-30,010	ψ-30,070
	Formula amount (same as Part D, Line 03)			\$496,876
	Adjustment due to availability of funds			<del>490,870 \$0</del>
				φυ
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of I	Public	Housing	Agency:			2. Fu	nding	Period	<b>1:</b> 01/	01/20	)18 t	:0 12/	31/2	2018
2	lousing Authority of the Cir 3 1/2 HINKLE Drive UCKHANNON WV 2620		khannon				3. Ту	· 🗸	<b>Submis</b> Original Revisior		:				
	CC Number:			5. Fiscal Year End:			6. Op	peratir	ng Fund	l Pro	ject	Nur	nber	r:	
Р	-146			✔ 12/31 3/31	6/30	9/30	W	V 0	1 3	0	0	0	0	0	3
7. D	UNS Number:					HUD Use	Only								
				8. ROFO Code:			Fina	ancial	Analys	st:					
9	67069444			0315			Juli	a Bord	ers						
					Sectior										
	culation of ACC Units	for the						day o							
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from /	ACC	=	ACC		s on	6/3	0/20	17	
	84			0		0				84					
Line No.	("otodor")	y			u <u>mn A</u> Months	<u>Colum</u> Eligible Unit Mon		JMs)	Resi	dent	olum Parti Mont	icip	-	n U	nit
Cate	gorization of Unit Mo	nths:		+		✓ First of M	lonth								
Occ	upied Unit Months					Last of N	lonth								
01	Occupied dwelling units housing eligible family u				985		985				g	985			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0			
	ant Unit Months											_		_	
05	Units undergoing modern	nization			0		0								
06 06a	Special use units Units on Line 02 that are		d		0		0								
06a	by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	-			0		0								
10	Units vacant due to chan conditions	iging ma	rket		0		0								
11	Units vacant and not cate	egorized	above		23										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				ating Fund Project Num WV013000
alc	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,008	1,008	985
5	Units eligible for funding for resident	-,	.,	
	participation activities (Line 15C divided			82
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		H	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$370.86	\$370.86
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.50	\$380.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$383,544	\$383,544
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$86.09	\$86.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$86,779	\$86,779
\dd-	Ons			
7	Self-sufficiency		\$0	\$O
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,475	\$18,475
0	Cost of independent audit		\$6,536	\$6,536
1	Funding for resident participation activities		\$2,050	\$2,050
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,077	\$29,077
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$499,400	\$499,400
art	B. Formula Income			
1	PUM formula income		\$264.21	\$264.21
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$264.21	\$264.21
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$266,324	\$266,324
art (	C. Other Formula Provisions		· · ·	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$233,076	\$233,076
2	Cost of independent audit (Same as Part A, Line		\$6,536	\$6,536
3	Formula amount (greater of Part D, Lines 01 or 02		\$233,076	\$233,076
art I	E. Calculation of Operating Subsidy (HUD Use Or		<u>.</u>	
	Formula amount (same as Part D, Line 03)			\$233,076
				\$0
1	Adjustment due to availability of funds			
1	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Se	ection	1											
1. N	ame and Address of	Public	Housing	J Agency:				2.	Fun	ding	Peric	od:	01/0	)1/2	018	to 12	2/31	1/2018
2	ousing Authority of Benwo 200 MARSHALL Street S ENWOOD WV 26031		McMeche	en				3.	Тур	<b>v</b>	<b>Subm</b> Origina Revisi	al		:				
4. A	CC Number:			5. Fiscal Yea	r End:			6.	Оре	ratin	g Fur	nd	Proj	ject	: Nu	ımbe	er:	
P	-104			12/31 3	3/31 🗌 6/3	30 🖌 9,	/30	W	/ V	0	1	4	0	0	0	0	0	) 1
7. D	UNS Number:						HUD Use	Only	/									
				8. ROFO Cod	le:			F	inar	cial	Analy	yst:						
1	42982193			0315					Julia	Borde	ers							
						ection						_						
	culation of ACC Units	1							'st c									
ACC	C Units on 7/1/2016 179	+	Units	Added to ACC	3	- (	Jnits Deleted from	ACC		=	AC		Jnits 79	<u>s oi</u>	16/	30/2	01	7
	179			0			0						-			~		
Line No.	("otodor")	у			<u>Columr</u> Unit Mor		<u>Colum</u> Eligible Unit Mor		EUN	ls)	Res	side	ent	Par	nn ( tici hths	patio	on	Unit
Cate	gorization of Unit Mo	onths:		H			First of I	Month	า									
Occ	upied Unit Months						Last of M	Nonth	า									
01	Occupied dwelling units housing eligible family u	• •			2,12	2	2	2,122						2,	122	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0									(	0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0		0							(	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0		0							(	0		
	ant Unit Months													_	_	_	_	
05	Units undergoing moder	nization				2		2										
06 06a	Special use units Units on Line 02 that are		od .			12		12 0										
00a	by police officers and the special use units							0										
07	Units vacant due to litiga	tion				0		0										
08	Units vacant due to disas	sters				0		0										
09	Units vacant due to casu	-				0		0										
10	Units vacant due to char conditions	nging ma	ırket			0		0										
11	Units vacant and not cate	egorized	labove			12												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				WV0140
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	2,148	2,148	2,122
6	Units eligible for funding for resident			477
	participation activities (Line 15C divided			177
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.39	\$339.39
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.21	\$348.21
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$747,955	\$747,955
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$78.29	\$78.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$168,167	\$168,167
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,180	\$31,180
10	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$4,425	\$4,425
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,296	\$4,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,101	\$46,101
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$962,223	\$962.223
Part	B. Formula Income			. ,
01	PUM formula income		\$235.82	\$235.82
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$235.82	\$235.82
)4		ection 2, Line 15, Column B)	\$506,541	\$506,541
	C. Other Formula Provisions			. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	÷3	<b>*</b> *
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$455,682	\$455,682
)2	Cost of independent audit (Same as Part A, Line		\$6,200	\$6,200
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$455,682	\$455,682
	E. Calculation of Operating Subsidy (HUD Use Or		÷:00,002	\$ 100,00L
ייוס	Formula amount (same as Part D, Line 03)			\$455,682
				\$0 \$0
)1	Adjustment due to availability of tunds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of I	Public	Housing	Agency	/:				2. Fu	nding	Peri	od:	01/	/01/	2018	to 12	/31	/2018
1	lousing Authority of the Cit 00 BECKWOODS Drive ECKLEY WV 25801	ty of Be	ckley						3. Ту	✓	<b>Subr</b> Origir Revis	nal			_			
	CC Number:			5. Fisca	al Year End:				6. Op	eratir	ng Fu	nd	Pro	jec	t Nu	mbe	r:	
P	-1541			12/3 <sup>2</sup>	I 🗌 3/31 🖌	6/30 🗌 9	9/30		w	V 0	1	5	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nly								-	
				8. ROF	O Code:				Fina	ncial	Ana	lyst	:					
1	28663879			0315					Julia	a Bord	ers							
						Section												
	culation of ACC Units	1				1				1								
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added t	o ACC			ted from A	CC		AC			s c	n 6/	30/2	)17	/
	209			0				0					209					
Line No.	Catedory	у				<u>ımn A</u> Nonths	Eligible	<u>Column</u> Unit Montl		Ms)	Re	sid	ent	Ра	mn ( rtici nths	patic	n ۱	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth									
	upied Unit Months						✓	Last of Mo	onth								-	
01	Occupied dwelling units								~ 1									
	housing eligible family u				2	2,281		2,2	81					2	,281			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0									(	0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0						(	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	unding bus			0			0						(	0		
	ant Unit Months																	
05	Units undergoing modern	nization				4			4									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga					0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					5			5									
10	Units vacant due to chan conditions					0			0									
11	Units vacant and not cate	egorize	d above			218												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	ed or va	acant)			0												
13	All other ACC units not c	ategoriz	zed above			0												

				WV01500
<u>3aic</u> 4	Limited vacancies		75	
4 5	Total Unit Months	0.500		0.004
	Units eligible for funding for resident	2,508	2,365	2,281
6	participation activities (Line 15C divided			190
	by 12)			130
200	cial Provision for Calculation Of Utilities Ex	nonce Level		
7	Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0070.00	•
01	PUM project expense level (PEL)		\$372.88	\$372.88
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.57	\$382.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$904,778	\$904,778
	ties Expense Level (UEL)		\$56.08	<b>Ф</b> ГО ОО
05	PUM utilities expense level (UEL) (from Line 26 of			\$56.08
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$132,629	\$132,629
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,672	\$19,672
10	Cost of independent audit		\$5,488	\$5,488
1	Funding for resident participation activities		\$4,750	\$4,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,016	\$5,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$34,926	\$34,926
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,072,333	\$1,072,333
	B. Formula Income			
)1	PUM formula income		\$140.18	\$140.18
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$140.18	\$140.18
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$331,526	\$331,526
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$740,807	\$740,807
2	Cost of independent audit (Same as Part A, Line	,	\$5,488	\$5,488
)3	Formula amount (greater of Part D, Lines 01 or 02		\$740,807	\$740,807
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$740,807
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1														
1. N	ame and Address of I	Public	Housing	g Ager	ncy:				2.	Fui	ndir	ng I	Perio	d: (	01/0	1/20	18	to 12	:/31	/201	8
5	lousing Authority of the Cit 25 COVE Road	ty of We	irton						3.	Тур	be o	/ C	<b>ubmi</b> Drigina Revisio	1							-
-	CC Number:			5 Fis	scal Year En	٩.			6	Οn	erat	_	g Fun		-	ect I	Nu	mhe	r		-
	-168				/31 🖌 3/31		9/30	1	0. N			0	1 6		0		0	0	0	1	_
-	UNS Number:						0/00	HUD Use C			•	U		•	•	v	-	v	-		_
				8 RC	OFO Code:			1100 000 0	1		nci	al /	Analy	ct.							
0	74978255			03							a Bo			51.							_
					-	Section	n 2		1												
Calc	ulation of ACC Units	for the	12-mon	nth per	riod from Ju	ly 1 to Jun	e 30	) that is prior to the	e fii	rst	day	of	the F	un	din	g Pe	əric	od:			
ACC	C Units on 7/1/2016	+	Units	Addeo	d to ACC	-	Un	its Deleted from A	CC		1	=	ACO	C U	nits	on	6/3	30/20	017	7	
	115			0				4						11	11						
Line No.	(Catedory	y				<u>olumn A</u> t Months		Column Eligible Unit Mont	_	EU	Ms)		Res	ide	nt F	<u>lum</u> Parti Iont	icip	_ oatic	n	Unit	
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h		-									
	upied Unit Months							✓ Last of Mo	ont	n											_
01	Occupied dwelling units	- by pub	lic			4 0 0 0															_
	housing eligible family u					1,268		1,2	268							1,2	268				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0	)			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0	)			_
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0	)			
	ant Unit Months																				
05	Units undergoing moderr	nization				24			24												
06 06 -	Special use units		- al			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga					0			0												
80	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	-				0			0												
10	Units vacant due to chan conditions					0			0												
11	Units vacant and not cate	egorized	labove			40															
	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				WV01600
	Limited vacancies		40	
15	Total Unit Months	4.222		1 269
5 6	Units eligible for funding for resident	1,332	1,332	1,268
0	participation activities (Line 15C divided			106
	by 12)			100
200	cial Provision for Calculation Of Utilities Ex	nonce Level		
7	Unit months for which actual consumption	pense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	<b>_</b>			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>*</b>	
01	PUM project expense level (PEL)		\$356.50	\$356.50
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.77	\$365.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$482,816	\$487,206
	ies Expense Level (UEL)		<b>* * * * * * * * * *</b>	
05	PUM utilities expense level (UEL) (from Line 26 of		\$132.22	\$131.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$174,530	\$174,532
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,128	\$16,128
10	Cost of independent audit		\$3,600	\$3,600
1	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,696	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$25,074	\$25,042
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$682,420	\$686,780
Part	B. Formula Income			
01	PUM formula income		\$294.43	\$294.43
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$294.43	\$294.43
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$388,648	\$392,181
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$293,772	\$294,599
)2	Cost of independent audit (Same as Part A, Line		\$3,600	\$3,600
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$293,772	\$294,599
art	E. Calculation of Operating Subsidy (HUD Use O		I	
)1	Formula amount (same as Part D, Line 03)			\$294,599
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1											
1. N	lame and Address of	Public	Housing	J Agency:				2. Fu	ndin	ng F	Period	l: 01/	/01/	2018	3 to 12	/31/20	)18
4	lousing Authority of the Ci 04 Second Street POINT PLEASANT WV 2	-	Pleasant					3. Ту	pe o ✓	0	u <b>bmi</b> s riginal evisior			_			
4. A	ACC Number:			5. Fiscal Year End	d:			6. Op	perat	ing	Fund	l Pro	ojec	ct Nu	umbe	r:	
P	P-119			✓ 12/31 🗌 3/31	6/30	9/30		w	V	0	1 7	0	0	0	0	0	1
7. D	OUNS Number:					Н	UD Use O	nly									
				8. ROFO Code:				Fina	ancia	al A	nalys	st:					
0	)42336284			0315				Jul	ia Boi	rder	S						
					Section												
	culation of ACC Units	1			ly 1 to Jun				day	of	1						
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Delete		CC	_ :	=	ACC		ts c	on 6/	/30/20	)17	
	137			0		0				1		137					
Line No.	Catedor	у			<u>blumn A</u> t Months	Eligible (	<u>Column</u> Jnit Montl	-	JMs)		Resi	dent	Pa	imn Irtici Inths	patio	n Un	it
Cate	egorization of Unit Mo	nths				 ✓ F	First of Mo	onth					MO	11113			
	cupied Unit Months	11113.				Ľ	ast of Mc	onth									
01	Occupied dwelling units housing eligible family u				1,626		1,6	26						1,626	3		
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth public housing				0										0		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not			0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fui n previo	nding us		0			0							0		
Vac	ant Unit Months																
05	Units undergoing moder	nization			3			3									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	tion			0			0									
80	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu	alty loss	es		0			0									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cate	egorized	above		15												
Othe	er ACC Unit Months			·													
12	Units eligible for asset re and still on ACC (occupi	•	-		0												
13	All other ACC units not c		-		0												

				WV0170
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,644	1,644	1,626
6	Units eligible for funding for resident			136
	participation activities (Line 15C divided			130
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Conting 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.22	\$339.22
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.04	\$348.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$572,178	\$572,178
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$55.47	\$55.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$91,193	\$91,193
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,084	\$23,084
10	Cost of independent audit		\$10,250	\$10,250
1	Funding for resident participation activities		\$3,400	\$3,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,288	\$3,288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$40,022	\$40,022
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$703,393	\$703,393
Part	B. Formula Income			
01	PUM formula income		\$210.87	\$210.87
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$210.87	\$210.87
)4		ection 2, Line 15, Column B)	\$346,670	\$346,670
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	÷3	<b>**</b>
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$356,723	\$356,723
)2	Cost of independent audit (Same as Part A, Line		\$10,250	\$10,250
)3	Formula amount (greater of Part D, Lines 01 or 02		\$356,723	\$356,723
	E. Calculation of Operating Subsidy (HUD Use Or		÷••••;: 25	<i>4000,.20</i>
)1	Formula amount (same as Part D, Line 03)	,,		\$356,723
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	J Agency	:				2. Fı	und	ing	Peric	bd:	01/0	)1/2	:018	3 to 1	2/3	1/2018
1	lousing Authority of the Ci 600 HILL Avenue SLUEFIELD WV 24701	ty of Blu	efield						3. Ту	ype	<b>v</b> (	<b>Subm</b> Origina Revisio	al		:				
4. A	CC Number:			5. Fisca	I Year End:				6. Oj	per	atin	g Fur	nd I	Proj	ject	: Ni	ımb	er:	
P	-1589			12/31	3/31 🗸	6/30	9/30		w	V	0	1	8	0	0	0	0	0	) 1
7. D	UNS Number:							HUD Use C	Dnly			4 1						+	
				8. ROFO	O Code:				Fin	and	cial	Analy	/st:						
0	03589199			0315					Jul	lia E	Borde	ers							
						Sectio	n 2												
	culation of ACC Units	for the	12-mor	th period	d from July	1 to Jun	e 30	that is prior to the	e first	t da	y of	f the l	Fur	ndin	ig F	'eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to	D ACC	-	Uni	its Deleted from A	CC	_	=	AC			5 0	n 6/	/30/2	:01	7
	165			0				0			-		1	65					
Line No.	Catedor	у				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UM	5)	Res	side	ent	olur Par Non	tici	ipati	on	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth		-						-		
	upied Unit Months							✓ Last of Mo	onth										-
01	Occupied dwelling units housing eligible family u	• •			1	1,814		1,8	814						1,	,814	4		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othei	r security			12										1	2		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0								0		
	ant Unit Months														_	_		_	
05 06	Units undergoing modern Special use units	nization				0			0										
06 06a	Units on Line 02 that are		od .			36			36 0										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				5			5										
10	Units vacant due to char conditions	nging ma	ırket			10			10										
11	Units vacant and not cat	egorized	labove			103													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		-			0													

				WV01800
	Limited vacancies		59	
4 5	Total Unit Months	4 000		4.000
	Units eligible for funding for resident	1,980	1,924	1,826
6	participation activities (Line 15C divided			152
	by 12)			132
200	cial Provision for Calculation Of Utilities Ex	nanca Lavali		
7	Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>*</b> ~~* ~~~	<b></b>
01	PUM project expense level (PEL)		\$351.68	\$351.68
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.82	\$360.82 \$694,218
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$694,218	\$094,218
	ties Expense Level (UEL)		\$113.74	¢440.74
)5	PUM utilities expense level (UEL) (from Line 26 of		· · ·	\$113.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$218,836	\$218,836
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,439	\$3,439
10	Cost of independent audit		\$5,452	\$5,452
1	Funding for resident participation activities		\$3,775	\$3,800
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,946	\$3,960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$16,612	\$16,651
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$929,666	\$929,705
	B. Formula Income			
01	PUM formula income		\$133.57	\$133.57
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$133.57	\$133.57
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$256,989	\$256,989
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Y Y	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$672,677	\$672,716
)2	Cost of independent audit (Same as Part A, Line		\$5,452	\$5,452
)3	Formula amount (greater of Part D, Lines 01 or 02		\$672,677	\$672,716
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$672,716
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period:	01/0	1/2018	3 to 12	/31/2018
S	lousing Authority of the Cit toddard Ave.	ty of Elk	ins				3. Тур	🖌 0	<b>ubmiss</b> Driginal Levision				
	Ikins WV 26241 CC Number:			5. Fiscal Year End	•		6. Ope		Fund		ect Ni	umbe	r:
	-139			□ 12/31    3/31 □		9/30	w v	- T	2 0	ī ī	0 0	1 1	1 0
7. D	UNS Number:					HUD Use (	Only						
				8. ROFO Code:			1	icial A	Analyst	:		-	
8	37616986			0315				Border					
					Sectior	n 2							
	culation of ACC Units	for the	12-mon	th period from July	/ 1 to June	e 30 that is prior to th	e first d	ay of	the Fu	nding	g Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		on 6	/30/20	)17
	78			0		0				78			
Line No.	(Catedory	у			<u>umn A</u> Months	Column Eligible Unit Mont		ls)	Resid	ent P	lumn Partic onthe	ipatio	on Unit
Cate	gorization of Unit Mo	nthe				✓ First of M	onth			IVI	Uniti	>	
	upied Unit Months	11113.				Last of M	onth						
01	Occupied dwelling units				005		205					-	
	housing eligible family u				905		905				90	<u>с</u>	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no			0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0					0	
	ant Unit Months						_						
05	Units undergoing moderr	nization			0		0						
06 06a	Units on Line 02 that are	occupi	ad		0		0						
004	by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan conditions				0		0						
11	Units vacant and not cate	egorized	above		31								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c	ategoriz	ed above		0								

		opor	ating Fund Project Nun WV02000
lations Based on Unit Months:			
Limited vacancies		31	
Total Unit Months	936	936	905
Units eligible for funding for resident			
			75
• •	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		0	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
PUM project expense level (PEL)		\$334.66	\$334.66
Inflation factor		1.02600	1.02600
PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.36	\$343.36
	umn B)	\$321,385	\$321,385
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$134.06	\$134.06
		\$125,480	\$125,480
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$15,285	\$15,285
Cost of independent audit		\$3,500	\$3,500
Funding for resident participation activities		\$1,875	\$1,875
Asset management fee		\$0	\$0
Information technology fee		\$1,872	\$1,872
Asset repositioning fee		\$0	\$0
		• • •	\$0
	,	\$22,532	\$22,532
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$469,397	\$469,397
3. Formula Income			
PUM formula income		\$329.72	\$329.72
PUM change in utility allowances		\$0.00	\$0.00
	nes 01 and 02)		\$329.72
	Section 2, Line 15, Column B)	\$308,618	\$308,618
		· · · · · · · · · · · · · · · · · · ·	
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other			\$0
	rt C, Lines 01 through 03)	\$0	\$0
		-	
		\$160,779	\$160,779
			\$3,500
		\$160,779	\$160,779
. Calculation of Operating Subsidy (HUD Use Or	nly)		
Formerula amount (came as Dart D. Line 02)			\$160,779
Formula amount (same as Part D, Line 03)			
Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	Total Unit Months         Units eligible for funding for resident participation activities (Line 15C divided by 12)         ial Provision for Calculation Of Utilities Ex         Unit months for which actual consumption is included on Line 01 of form HUD         52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee <b>Description A. Formula Expenses</b> ct Expense Level (PEL)         PUM project expense level (PEL)         Inflation factor         PUM inflated PEL (Part A, Line 01 times Line 02)         PEL (Part A, Line 03 times Section 2, Line 15, Coll <b>es Expense Level (UEL)</b> PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coll <b>ons</b> Self-sufficiency         Energy loan amortization         Payment in lieu of taxes (PILOT)         Cost of independent audit         Funding for resident participation activities         Asset repositioning fee         Costs attributable to changes in federal law, regul         Total Formula Expenses (Part A, Line 07 through         Total Formula Expenses (Part A, Line 04 plus L <b>Formula Income</b> PUM digusted formula income (Sum of Part B, Line         PUM dajusted formula income (Part B, Line 03 times S <b>Dother F</b>	Limited vacancies Total Unit Months Solver S	Limited vacancies         31           Total Unit Months         936         936           Units eligible for funding for resident participation activities (Line 15C divided by 12)         936         936           Limited vacancies         936         936           Unit months for Calculation Of Utilities Expense Level:         0           Unit months for which actual consumption         0           0 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee         0           Expense Level (PEL)         \$334.66           PUM project expense level (PEL)         1.02600           PUM Inflated FEL (Part A, Line 01 times Line 02)         \$343.36           PEL (Part A, Line 01 times Ection 2, Line 15, Column B)         \$321.385           set sepense Level (PEL)         \$343.36           PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)         \$134.06           ULE (Part A, Line 03 times Section 2, Line 15, Column B)         \$125.286           On         Self-sufficiency         \$0           PEr (Part A, Line 03 times Section 2, Line 15, Column B)         \$125.286           Cost of independent audit         \$33.60           Funding for resident participation activities         \$31.875           Asset managrament fee         \$30           For

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of I	Public I	Housing	y Agen	су:				2. Fu	nding	g Pei	riod:	01/	01/20	)18	to 12	/31	/2018
6	lousing Authority of the Ci 50 6TH Street GAINT ALBANS WV 2517	-	Albans						3. Ту	pe of	Orig	<b>mis</b> inal ision		:				
	CC Number:	1		5 Fis	cal Year End:				6 Or	erati			_	iect	Nu	mhe	r.	
	P-135			<ul><li>✓ 12/</li></ul>		6/30	9/30			V 0		1	0	0	0	0	1. 2	1
	UNS Number:			• 12/		0,00 🗋 🤇	5,00	HUD Use C		• •	-	•	v	v	•	v	-	
				8 RO	FO Code:			1100 000 0	1	ancial	Δn:	alvet						
6	27190911			03						a Borc		агуза	•					
						Section	2											
Calo	culation of ACC Units	for the	12-mon	th per	iod from July			s prior to the	e first	day c	of the	e Fu	ndir	g Pe	erio	bd:		
	C Units on 7/1/2016	+			to ACC	1 1		eted from A		=						30/20	)17	,
	90		-	0		Ť		0					90					
Line No.	Catedory	y				<u>ımn A</u> Months	Eligib	<u>Column</u> le Unit Montl	_	Ms)	R	esid	ent	olum Part Nont	ici	_ oatio	n l	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth				-					
	upied Unit Months						[	Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				1	,068		1,0	68					1,0	)68			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									(	)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						(	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0						(	1		
	ant Unit Months																_	
05	Units undergoing modern	nization				0			0									
06	Special use units		.1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to chan conditions	iging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			12												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			· · · · ·	ating Fund Project Nun WV02100
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,080	1,080	1,068
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)	· · ·		
-	al Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I TIA	
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$340.82	\$340.82
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.68	\$349.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$377,654	\$377,654
	ies Expense Level (UEL)		· · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$84.98	\$84.98
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$91,778	\$91,778
٠ Add-(		······ <b>-</b> /		· · · · · ·
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,202	\$16,202
0	Cost of independent audit		\$5,490	\$5,490
1	Funding for resident participation activities		\$2,225	\$2,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,077	\$26,077
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$495,509	\$495,509
Part E	B. Formula Income	· · ·	I	
)1	PUM formula income		\$252.87	\$252.87
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$252.87	\$252.87
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$273,100	\$273,100
art C	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	I	
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B		\$222,409	\$222,409
2	Cost of independent audit (Same as Part A, Line 1		\$5,490	\$5,490
3	Formula amount (greater of Part D, Lines 01 or 02		\$222,409	\$222,409
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$222,409
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inus Line (12 minus Line (13)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											-	
1. N	lame and Address of	Public	Housing	g Ag	ency:				2. F	un	ding	Perio	d:	01/0	01/2	2018	to 12	:/31	/2018
5	lousing Authority of the Ci 20 GOSHORN Street COUTH CHARLESTON W	-		eston					3. T <u>y</u>	уре	✓	<b>Subm</b> Origina Revisio	al		:				
	CC Number:	. 2000	•	5. F	iscal Year End:				6. O	pe	ratin	g Fur	nd F	Proj	jec	t Nu	mbe	r:	
P	P-130				12/31 🖌 3/31 🗌	6/30	9/30		w	v	0	2	2	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	nly			4					41		
				8. F	ROFO Code:				Fin	nar	cial	Analy	st:						
5	56859635			(	0315				Ju	ılia	Borde	ers							
						Sectio	n 2												
Calo	culation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	e 30	that is prior to the	e firs	st d	ay o	f the F	un	ndin	ıg F	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Add	ed to ACC	-	Uni	ts Deleted from A	CC		=	AC	CU	Inits	5 O	n 6/	30/2	<u>017</u>	7
	121			0				0					1	21					
Line No.	('atodor')	у				<u>ımn A</u> Months	1	<u>Column</u> Eligible Unit Montl	_	UN	ls)	Res	ide	ent	Par	nn ( tici nths	patic	on∣	Unit
Cat	egorization of Unit Mo	nthe						First of Mo	onth					N	101	11113			
	upied Unit Months	mms.						✓ Last of Mo	onth										
000	Occupied dwelling units	- by pub	lic																
	housing eligible family u	• •			1	,427		1,4	27						1	,427			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			12										12	2		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							(	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0							(	)		
Vac	ant Unit Months																	_	
05	Units undergoing moder	nization				4			4										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	ırket			0			0										
11	Units vacant and not cate	egorized	above			9													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c	ategoriz	ed above	•		0													

		- Poi	ating Fund Project Nur WV0220
lations Based on Unit Months:			
Limited vacancies		9	
Total Unit Months	1,452	1,440	1,439
Units eligible for funding for resident			
participation activities (Line 15C divided			120
by 12)			
	pense Level:		
		0	
<b>3</b>			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
		\$346.62	\$346.62
Inflation factor			1.02600
			\$355.63
	umn B)	\$512,463	\$512,107
· · ·			
			\$79.70
UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$114,776	\$114,768
Dns			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$32,856	\$32,856
Cost of independent audit		\$5,750	\$5,750
		\$2,975	\$3,000
		\$0	\$0
			\$2,904
			\$0
			\$0
	,		\$44,510
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$671,704	\$671,385
			\$318.62
			\$0.00
			\$318.62
	ection 2, Line 15, Column B)	\$459,131	\$458,813
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
			\$0
*	rt C, Lines 01 through 03)	\$0	\$0
			\$212,572
			\$5,750
		\$212,573	\$212,572
	nly)		
Formula amount (same as Part D, Line 03)			\$212,572
A durate ant dura to availability of funda			\$0
Adjustment due to availability of funds HUD discretionary adjustments			\$0
	Total Unit Months         Units eligible for funding for resident participation activities (Line 15C divided by 12)         ial Provision for Calculation Of Utilities Ex         Unit months for which actual consumption is included on Line 01 of form HUD         52722 and that were removed from Lines         01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee         Description         A. Formula Expenses         ct Expense Level (PEL)         PUM project expense level (PEL)         Inflation factor         PUM inflated PEL (Part A, Line 01 times Line 02)         PEL (Part A, Line 03 times Section 2, Line 15, Colte         Colspan="2">Expense Level (UEL)         PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colte         Description         Pare y loan amortization         Payment in lieu of taxes (PILOT)         Costs attributable to changes in federal law, regul         Total Formula Expenses         PUM change in utility allowances         PUM formula income       PUM dajusted formula income (Sum of Part A, Line 04 plus L         Self-sufficiency	Limited vacancies Total Unit Months Inits eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD S2722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) (Form Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Information technology fee Asset repositioning fee Section 3 Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) S. Formula Income PUM diffuse (Part A, Line 03 times Section 15) Total Formula Payness (Part A, Line 04 plus Line 06 plus Line 16) S. Formula Income PUM diffuse (Part A, Line 04 plus Line 06 plus Line 16) S. Formula Income PUM diffuse (Part A, Line 04 plus Line 04 plus Line 04 plus Part C, Line 04 plus PUM dinguised formula income (Sum of Part B, Line 04 plus Part C, Line 04 plus Part C, Line 04 plus Cost of independent audit Funding for formeliant provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part A, Line 01 times O1 and 02) Total Formula Income PUM adjusted formula income (Sum of Part B, Line 04 plus Part C, Line 04 plus Cost of independent audit (Same as Part A, Line 04 plus Part C, Line 04 plus Cost of independent audit (Same as Part A, Line 00 timough 03) Calculation of Formula Provisions (Sum of Part B, Line 04 plus Part C, Line 04 plus Part C, Line 04 plus PUM adjusted formula income (Part B, Line 00 plus PUM cost of independent audit (Sam	Limited vacancies       9         Total Unit Months       1,452       1,440         Units eligible for funding for resident participation activities (Line 15C divided by 12)       1       1         Ial Provision for Calculation Of Utilities Expense Level:       0         Unit months for which actual consumption       0         25722 and that were removed from Lines       0         0       0         eiglibility for asset repositioning fee       Section 3         Requested by PHA         A. Formula Expenses         t Expense Level (PEL)         PUM project expense level (PEL)         PUM inflated PEL (Part A, Line 01 times Line 02)         Sistificiancy         Sistificiancy         Sigli-sufficiancy         Sigli-sufficiancy

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	J Agency:			2. Fund	ding F	Period	: 01/0	01/201	8 to 12	/31/2018
	lousing Authority of the Cit 00 DUTCH HOLLOW Roa		nbar				3. Туре	✓ 0	riginal				
D	UNBAR WV 25064							🗌 R	evision				
4. A	CC Number:			5. Fiscal Year End:			6. Ope	T T		Proj	ect N	1 1	r:
	-248			12/31 3/31	6/30 🖌 9		wv	0	2 4	0	0 0	) ()	0 1
7. D	UNS Number:					HUD Use (	1						
				8. ROFO Code:					nalyst	:			
0	47252036			0315		_	Julia	Border	S				
0.1			10		Section		<i>c</i> , , ,				-		
	culation of ACC Units C Units on 7/1/2016	Î							1				147
ACC	101	+	Units	Added to ACC		Units Deleted from A		=		<u>Units</u> 101	sone	6/30/20	<u>)17</u>
						0					lumn	C	
Line No.	Category	у			<u>umn A</u> Months	Column Eligible Unit Mont		s)	Resid	lent	Partic	ipatio	on Unit
				Onici	Nontris		•	•		N	lonth	S	
	gorization of Unit Mo	nths:				✓ First of M Last of M	onth						
	upied Unit Months						Onun						
01	Occupied dwelling units housing eligible family u	nder lea	se	1	,153	1,	153				1,15	,3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12						1	12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fui n previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan conditions	iging ma	rket		0		0						
11	Units vacant and not cate	egorized	above		47								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

				WV02400
	ulations Based on Unit Months:		00	
4	Limited vacancies		36	
5	Total Unit Months	1,212	1,189	1,165
6	Units eligible for funding for resident			97
	participation activities (Line 15C divided			97
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.56	\$368.56
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.14	\$378.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$449,230	\$449,608
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$156.28	\$156.14
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$185,661	\$185,650
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,720	\$19,720
10	Cost of independent audit		\$5,200	\$5,200
1	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,745	\$29,769
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$664,636	\$665.027
	B. Formula Income		···· ,···	· · · · · · · · · · · · · · · · · · ·
)1	PUM formula income		\$338.49	\$338.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$338.49	\$338.49
)4		ection 2, Line 15, Column B)	\$402,126	\$402,465
	C. Other Formula Provisions		<i>,,</i>	,,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	<u>\$0</u> \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	, <u></u>	÷5	ų <b>u</b>
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	) \$262,510	\$262,562
)2	Cost of independent audit (Same as Part A, Line 1		\$5,200	\$5,200
)2	Formula amount (greater of Part D, Lines 01 or 02		\$262,510	\$262,562
	E. Calculation of Operating Subsidy (HUD Use On		Ψ202,510	ψ202,302
)1	Formula amount (same as Part D, Line 03)			\$262,562
	Adjustment due to availability of funds			\$202,502
12				
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1									
1. N	ame and Address of I	Public	Housing	Agency:					2. Fu	nding	Period	<b>d:</b> 01/	01/20	18 to	12/3	31/2018
6	ousing Authority of the Cit 01 Market Street pencer WV 25276	ty of Spe	encer						3. Ту	✓	<b>Submi</b> Original Revisio		:			
	CC Number:			5. Fiscal	Year End:				6. Op		g Fun		iect N	<b>l</b> um	ber	
	-179			✓ 12/31		6/30 🗌 9	9/30		-	V O	2 6		-		1	0 1
7. D	UNS Number:							HUD Use C	Dnlv			-	-		-	
				8. ROFO	Code:				1	ncial	Analys	st:				
0	50201797			0315						a Bord						
				ļ		Section	2									
Calc	ulation of ACC Units	for the	12-mon	th period	from July	1 to June	30 that is	s prior to the	e first	day o	f the F	undir	ng Pe	riod	:	
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Units Del	eted from A	CC	=	ACC	Unit	s on	6/30	/201	17
	109			0				0				109				
Line No.	Category	y				<u>ımn A</u> Months	Eligibl	<u>Column</u> e Unit Montl		Me)	Resi	-	olum Parti		tior	n Unit
					Unit	womms		_	•	11137		N	Iont	าร		
	gorization of Unit Mo	nths:					<u> </u>	First of Mo								
	upied Unit Months						L	Last of Mo	JHUH							
01	Occupied dwelling units housing eligible family un	nder lea	se		1	,261		1,2	261				1,2	61		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0					0		
	ant Unit Months														_	
05	Units undergoing modern	nization				0			0							
06 06 o	Special use units Units on Line 02 that are					0			0							
06a	by police officers and that special use units								0							
07	Units vacant due to litigation	tion				0			0							
08	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu					0			0							
10	Units vacant due to chan conditions	ging ma	irket			0			0							
11	Units vacant and not cate	egorized	above			47										
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupie		-			0										
13	All other ACC units not c		-			0										

				WV0260
	ulations Based on Unit Months:		20	
14	Limited vacancies		39	4.004
5	Total Unit Months	1,308	1,300	1,261
6	Units eligible for funding for resident participation activities (Line 15C divided			105
				105
	by 12)			
5pec	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section S		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$326.94	\$326.94
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.44	\$335.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$436,072	\$436,072
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$75.13	\$75.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$97,669	\$98,267
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,941	\$14,941
10	Cost of independent audit		\$5,067	\$5,067
1	Funding for resident participation activities		\$2,625	\$2,625
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,616	\$2,616
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ו 15)	\$25,249	\$25,249
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$558,990	\$559,588
Part	B. Formula Income			
)1	PUM formula income		\$211.77	\$211.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$211.77	\$211.77
)4		Section 2, Line 15, Column B)	\$275,301	\$275,301
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0 \$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	,		<b>*</b> *
)1	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$283,689	\$284,287
)2	Cost of independent audit (Same as Part A, Line		\$5,067	\$5,067
)3	Formula amount (greater of Part D, Lines 01 or 02		\$283,689	\$284,287
	E. Calculation of Operating Subsidy (HUD Use O		¥200,000	¥20.,207
)1	Formula amount (same as Part D, Line 03)			\$284,287
)2	Adjustment due to availability of funds			\$0
				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public	Housing	g Agency:			2. Fun	ding	Period	<b>I:</b> 01/	01/20	18	to 12	/31/	/2018
4	Clarksburg/Harrison Housir 33 Baltimore Avenue CLARKSBURG WV 2630	-	rity				3. Тур	<ul> <li>(</li> <li>(</li></ul>	<b>Submis</b> Driginal Revisior		:				
4. A	CC Number:			5. Fiscal Year End			6. Ope	erating	g Fund	l Pro	ject	Nu	mbe	r:	
P	9-175			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	w v	/ 0	2 7	0	0	0	0	0	1
7. D	UNS Number:					HUD Use	Only						· · ·		
				8. ROFO Code:			Fina	ncial A	Analys	st:					
0	42659958			0315			Julia	Borde	rs						
					Section	2									
	culation of ACC Units	for the	12-mor	th period from July	1 to June	30 that is prior to th	e first o	day of	the F	undir	ng Pe	əric	d:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	<b>CC</b>	=	ACC	Unit	s on	6/3	30/20	)17	
	323			0		0				323					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mon		VIS)	Resi	dent	olum Parti Nont	icip	_ oatio	n l	Jnit
Cate	gorization of Unit Mo	onths:				First of M	onth								
	upied Unit Months					Last of M	onth								
01	Occupied dwelling units housing eligible family u			:	3,826	3,	326				3,8	326			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							C	)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					C	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0					C	1		
Vac	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	ition			0		0								
80	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		50										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				WV0270
	culations Based on Unit Months:		50	
4	Limited vacancies		50	
5	Total Unit Months	3,876	3,876	3,826
6	Units eligible for funding for resident			319
	participation activities (Line 15C divided			319
	by 12)			
5pe 7	cial Provision for Calculation Of Utilities Ex	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$310.51	\$310.51
12	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b>	\$318.58	\$318.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,234,816	\$1,234,816
	ties Expense Level (UEL)		<b>\$</b> 00.00	<b>*</b> ***
)5	PUM utilities expense level (UEL) (from Line 26 of		\$93.63	\$93.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$362,910	\$362,910
∖dd	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$71,939	\$71,939
0	Cost of independent audit		\$10,350	\$10,350
1	Funding for resident participation activities		\$7,975	\$7,975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$7,752	\$7,752
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$98,016	\$98,016
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,695,742	\$1,695,742
Part	B. Formula Income			
)1	PUM formula income		\$307.33	\$307.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$307.33	\$307.33
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,191,211	\$1,191,211
art	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$504,531	\$504,531
2	Cost of independent audit (Same as Part A, Line		\$10,350	\$10,350
3	Formula amount (greater of Part D, Lines 01 or 02		\$504,531	\$504,531
	E. Calculation of Operating Subsidy (HUD Use Or		· · · ]	• • • •
)1	Formula amount (same as Part D, Line 03)			\$504,531
)2	Adjustment due to availability of funds			\$0
12				\$0
)2 )3	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fur	nding	Period	<b>d:</b> 01/	01/201	8 to 1	2/31	1/2018
1	lousing Authority of the Ci 24 E 1ST Street	ity of We	ston					3. Тур	<ul> <li>Image: A start of the start of</li></ul>	<b>Submi</b> s Original Revisio		:			
	VESTON WV 26452			5. Fiscal Year End				6 On		g Fun		iect N	lumb	or.	
-	P-03-1-1500			✓ 12/31 3/31		9/30			/ 0	2 8		- I	0 0	1	1
	UNS Number:					0/00	HUD Use O	•••		2 0		•	0	U	
				8. ROFO Code:			1100 030 0		ncial	Analys	st.				
6	18159206			0315					Borde		51.				
					Sectio	n 2								-	
Calo	culation of ACC Units	for the	12-mon	th period from July			s prior to the	e first (	day of	i the F	undir	ng Pe	riod:		
	C Units on 7/1/2016	+		Added to ACC	-		eted from A		=				6/30/2	:01	7
	63			0			0				63				
Line No.	(Catedor	У			<u>umn A</u> Months	Eligibl	<u>Column</u> e Unit Montl	_	VIS)	Resi	dent	olumr Partie Nonth	cipati	on	Unit
Cate	egorization of Unit Mo	onths:					First of Mo	onth							
	upied Unit Months						Last of Mo								
01	Occupied dwelling units housing eligible family u	• •			654		6	54				6	54		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		12								12		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	-			0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		54										
Oth	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·											
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not o	categoriz	ed above		36										

				WV02800
	ulations Based on Unit Months:		<b>5</b> 4	
14	Limited vacancies		54	
5 6	Total Unit Months Units eligible for funding for resident	756	708	666
0	participation activities (Line 15C divided			56
	by 12)			50
Snor	ial Provision for Calculation Of Utilities Expe	ansa Laval:		
7	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$297.27	\$297.27
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.00	\$305.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$215,940	\$215,940
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$108.57	\$108.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$76,868	\$76,868
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,461	\$14,461
10	Cost of independent audit		\$4,525	\$4,525
1	Funding for resident participation activities		\$1,400	\$1,400
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,512	\$1,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$21,898	\$21,898
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$314,706	\$314,706
	3. Formula Income			
)1	PUM formula income		\$349.54	\$349.54
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$349.54	\$349.54
)4		ction 2, Line 15, Column B)	\$247,474	\$247,474
	C. Other Formula Provisions		<b>A</b> 2	<b>^</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0 \$0
	· · · · · · · · · · · · · · · · · · ·	o, Lines of through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 0	4) <b>¢</b> c7 000	<b>¢</b> c7 000
)1 )2	Formula calculation (Part A, Line 17 minus Part B,			\$67,232 \$4,525
12 13	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)	<i>י</i> ן	\$4,525 <b>\$67,232</b>	\$4,525 <b>\$67,232</b>
	E. Calculation of Operating Subsidy (HUD Use Only	v)	Φ01,232	\$01,23Z
1	Formula amount (same as Part D, Line 03)	31		\$67,232
)2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0
03				ψυ

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1													
1. N	ame and Address of I	Public	Housing	y Ager	icy:				2. F	un	ding	Per	iod:	01,	/01	/201	8 to 7	12/3	1/201	18
5	lousing Authority of the Cit 1 JONES Street IEDMONT WV 26750	ty of Pie	dmont						3. T <u>y</u>	уре	✓	<b>Subi</b> Origi Revis	nal							
4. A	CC Number:			5. Fis	cal Year End	l:			6. O	pe	ratin	ng Fu	Ind	Prc	oje	ct N	lumb	er:		
Р	-263			12	/31 🖌 3/31 🗌	6/30	9/30		w	V	0	2	9	0	(	) (	0 0	(	0 1	i
7. D	UNS Number:							HUD Use C	nly											
				8. RC	FO Code:				Fin	nar	cial	Ana	lyst	:						
0	38870309			03	15				Ju	ılia	Bord	ers								
						Section														
	culation of ACC Units	1				y 1 to Jun				st d										
ACC	2 Units on 7/1/2016 99	+	Units	Addeo 0	d to ACC	-	Uni	its Deleted from A	CC		=	A		<u>Unit</u> 99	ts	on (	6/30/	201	7	
	33			0				0									<u> </u>			
Line	Cotomor				Co	lumn A		Column	В			_		-		umr				
No.	Category	y			Unit	Months		Eligible Unit Mont	hs(E	UN	ls)	Re	sid			artic onth	-	ion	Uni	t
Cate	gorization of Unit Mo	nthe						First of Mo	onth						IVIC	Jiiu	3			
	upied Unit Months	11113.						Last of Mc	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u	nder lea	se			1,158		1,1	58							1,15	58			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		-																	
03	New units - eligible to red																~			
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec												-	-	-					
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating					Ŭ			Ū											
Vaca	ant Unit Months												-	-			-	·	-	
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	al aloo q	damy do																	
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas					0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
11	conditions Units vacant and not cate	ogorizog	Labovo			20														
	er ACC Unit Months	egunzet				30	_													
12	Units eligible for asset re	position	a fee	1																
	and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				WV02900
	ulations Based on Unit Months:		00	
4	Limited vacancies		30	
5	Total Unit Months	1,188	1,188	1,158
6	Units eligible for funding for resident			97
	participation activities (Line 15C divided			97
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	<b>S</b>			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.21	\$354.21
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$363.42	\$363.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$431,743	\$431,743
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$112.18	\$112.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$133,270	\$133,270
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,556	\$22,556
10	Cost of independent audit		\$4,773	\$4,773
1	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,376	\$2,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$32,130	\$32,130
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$597,143	\$597,143
Part	B. Formula Income			
)1	PUM formula income		\$335.18	\$335.18
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$335.18	\$335.18
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$398,194	\$398,194
Part	C. Other Formula Provisions		I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$198,949	\$198,949
)2	Cost of independent audit (Same as Part A, Line		\$4,773	\$4,773
)3	Formula amount (greater of Part D, Lines 01 or 02		\$198,949	\$198,949
art	E. Calculation of Operating Subsidy (HUD Use Or		I	
)1	Formula amount (same as Part D, Line 03)			\$198,949
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Ageno	cy:				2. Fi	unc	ling	Peric	)d:	01/0	01/20	J18	to 12	2/31	1/201
7	lousing Authority of the Co 5 Whispering Way ipley WV 25271	ounty of	Jackson						3. Ty	уре		<b>Subm</b> Origina Revisi	al		:				
	CC Number:			5. Fisc	al Year End	•			6. O	per	atin	g Fur	nd	Proj	ject	Nυ	mbe	er:	
Р	-1563			✓ 12/3	31 🗌 3/31 🗌	6/30	9/30		w	V	0	<u> </u>	5	0	0	0	1	1	1
7. D	UNS Number:							HUD Use C	only			ļ I					-		I
				8. ROI	FO Code:				Fin	nan	cial	Analy	/st:	:					
0	42337944			031	5						Borde								
						Sectior	<b>ו 2</b>												
	ulation of ACC Units	for the	1			1 to June	e 30	that is prior to the	e firs	t da	ay o	1							
ACC	C Units on 7/1/2016	+	Units		to ACC		Uni	ts Deleted from A	CC		=	AC			s on	6/	30/2	01	7
	149			0				0					1	149					
Line No.	('otodor')	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl	-	UM	s)	Res	sid	ent	olum Part /lon	tici	patio	on	Unit
Cate	gorization of Unit Mo	nthe						First of Mo	onth					I					
	upied Unit Months	11115.						Last of Mc											
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u	nder lea	se			1,739		1,7	'39						1,1	739	)		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	r security			12										12	2		
	public housing		inglote for														-		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							(	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							(	0		
	ant Unit Months			1															
05	Units undergoing moderr	nization				1			1										
06	Special use units					12			12										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			24													
Othe	er ACC Unit Months			1															
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				ating Fund Project Nur WV03500
Calc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,788	1,776	1,751
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			146
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	Ct Expense Level (PEL)		<b>©</b> 040.40	<b>*</b> ~
<u>)1</u>	PUM project expense level (PEL)		\$313.42 1.02600	\$313.42
) <u>2</u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			<u>1.02600</u> \$321.57
) <u>3</u> )4		Imp P)	\$321.57 \$567,249	\$571,108
	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	ט ווווג)	\$30 <i>1</i> ,249	ψυτι,100
)5	• • • •		\$15.75	\$15.64
)5 )6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$27,783	\$15.64
-		ט ווווג)	φ21,103	φ21,111
Add-			\$0	<b>^</b>
)7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
)9 0	Payment in lieu of taxes (PILOT)		\$13,225	\$13,225
1	Cost of independent audit Funding for resident participation activities		\$1,500 \$3,625	\$1,500 \$3,650
2	Asset management fee		\$0	
3	Information technology fee		\$3,528	\$3,576
4	Asset repositioning fee		\$0	\$0,570 \$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,878	\$21,951
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$616,910	\$620,836
Part I	B. Formula Income			
)1	PUM formula income		\$104.77	\$104.77
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$104.77	\$104.77
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$184,814	\$186,072
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$432,096	\$434,764
2	Cost of independent audit (Same as Part A, Line	10)	\$1,500	\$1,500
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$432,096	\$434,764
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$434,764
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	lame and Address of I	Public	Housing	g Ager	ncy:				2. F	un	ding	j Pe	eriod	: 01/	/01/	/201	8 to 1	2/3	1/20	J18
	lousing Authority of Mingo 026 Helena Avenue	County							3. T	ype	✓	Ori	<b>bmis</b> iginal							
-	elbarton WV 25670			1									visior			-				
	CC Number:				scal Year End					<u> </u>		<u> </u>		1			umb	1		
	-1558			✓ 12	2/31 3/31	6/30	9/30		w	۷	0	3	3 7	0	0	) (	) ()	0	)	1
7. D	UNS Number:							HUD Use C	only											
				8. RC	OFO Code:								nalys	t:						
1	35965270			03	15				Ju	ulia	Bord	lers								
						Sectior														
	culation of ACC Units	1	1			y 1 to June				st d										
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Uni	ts Deleted from A	CC		=	4	ACC		is c	on 6	6/30/2	201	7	
	35			0				0						35						
Line	_				Col	lumn A		Column	в					-		ımn	_			
No.	(Catedory	У				Months		Eligible Unit Montl	 hs(E	UN	s)	I	Resi				ipati	on	Un	it
-					•				•		-7				Mo	onth	S			
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo	onth											
-	upied Unit Months	hunuh	lia						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
01	Occupied dwelling units housing eligible family units	nder lea	se			405		4	05							40	)5			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth public housing					12											12			
03	New units - eligible to rea during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																			
05	Units undergoing moderr	nization				3			3											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								12											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			0														
	er ACC Unit Months			I		č														
12	Units eligible for asset re		-			0														
12	and still on ACC (occupi					0														
13	All other ACC units not c	ategoriz	ed above			0														

			Oper	ating Fund Project Nun WV03700
)alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	420	420	417
6	Units eligible for funding for resident	.20		
	participation activities (Line 15C divided			35
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.29	\$414.29
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.06	\$425.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$178,525	\$178,525
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$22.01	\$22.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,244	\$9,244
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22	\$22
0	Cost of independent audit		\$780	\$780
1	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,517	\$2,517
١7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$190,286	\$190,286
Part E	3. Formula Income			
)1	PUM formula income		\$20.91	\$20.91
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$20.91	\$20.91
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$8,782	\$8,782
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$181,504	\$181,504
2	Cost of independent audit (Same as Part A, Line 1	10)	\$780	\$780
)3	Formula amount (greater of Part D, Lines 01 or 02		\$181,504	\$181,504
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$181,504
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fı	Indi	ng l	Period	: 01/	/01	/201	3 to 12	2/31	1/2018
2	lousing Authority of Raleig 82 George Street ECKLEY WV 25802	h Count	у						3. Ту	vpe o	/ (	<b>ubmis</b> Driginal Revision						
4. A	CC Number:			5. Fi	iscal Year End:				6. O	pera	ting	g Fund	Pro	je	ct N	umbe	er:	
Р	-1577			1	2/31 🗌 3/31 🖌	6/30 🤤 9	9/30		w	۷	0	39	0	0	) 0	0	0	1
7. D	UNS Number:							HUD Use O	nly									
				8. R	OFO Code:				Fin	anci	al /	Analys	t:					
1	45746822			0	315				Jul	ia Bo	orde	rs						
						Section												
	ulation of ACC Units	for the								day	/ of							
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Units D	eleted from A	CC	_	=	ACC		ts	on 6	/30/2	017	7
	60			0				0			1		60					
Line No.	(Catodor)	y				i <u>mn A</u> Months	Eligi	<u>Column</u> ble Unit Montl	-	JMs	)	Resid	lent	Pa	umn artic onth	ipatio	on	Unit
Cate	gorization of Unit Mo	nths:					Į	First of Mo	onth		-							
	upied Unit Months							<ul> <li>Last of Mc</li> </ul>	onth									
01						686		686				686						
02						0								0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0			0						
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months										·							
05	Units undergoing moderr	nization				12			12									
06	Special use units		I			0		0			_							
06a	a Units on Line 02 that are occupied by police officers and that also qualify as special use units						0											
07	Units vacant due to litigation				0			0										
08	Units vacant due to disasters				0			0										
09	Units vacant due to casu	alty loss	ses		0			0										
10	Units vacant due to chan conditions				0			0										
11	Units vacant and not cate	egorized	labove			22												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c	ategoriz	ed above			0												

			opor	ating Fund Project Nun WV03900
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	720	720	686
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
l	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
<u> </u>		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$403.95	\$403.95
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.45	\$414.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$298,404	\$298,404
	es Expense Level (UEL)		<b>AF7</b> 40	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$57.16	\$57.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$41,155	\$41,155
Add-C	Dns			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$0	\$0	
0	Cost of independent audit	\$7,500	\$7,500	
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$0	\$0
13	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$10,365	\$10,365
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$349,924	\$349,924
	3. Formula Income			
)1	PUM formula income		(\$16.01)	(\$16.01)
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		(\$16.01)	(\$16.01)
4		ection 2, Line 15, Column B)	(\$11,527)	(\$11,527)
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	*	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Part B		\$361,451	\$361,451
2	Cost of independent audit (Same as Part A, Line	,	\$7,500	\$7,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$361,451	\$361,451
	. Calculation of Operating Subsidy (HUD Use Or	ווא		
	Formula amount (same as Part D, Line 03)			\$361,451
)1				ሮስ
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	lame and Address of	Public	Housing	g Agency:					2. F	uno	ding	Period	<b>d:</b> 0'	1/01	/201	8 to	12/3	31/2018
В	lousing Authority of Boone BLACK DIAMOND ARBOR DANVILLE WV 25053								3. T <u>y</u>	уре	<b>V</b>	<b>Submi</b> Original Revisio						
	ACC Number:			5. Fiscal	Year End:				6. O	pe	ratin	g Fun	d Pr	oje	ct N	uml	ber:	
Р	21569			12/31	3/31	6/30 🖌	9/30		w	v	0	4 2	0		0 0	0	) (	0 1
7. D	OUNS Number:							HUD Use C	Dnly			1 1	1					
				8. ROFO	Code:				Fin	nan	cial	Analys	st:					
1	45457000			0315					Ju	ulia I	Borde	ers						
						Sectio	n 2											
	culation of ACC Units	for the				1 to Jun	1			st d	ay of			-				
ACO	C Units on 7/1/2016	+	Units	Added to	ACC	-	Uni	ts Deleted from A	CC		=	ACC			on 6	/30/	201	17
	75			0				0					75					
Line					Colı	umn A		Column	в				-		umn			
No.	Catedor	у				Months	E	Eligible Unit Mont	hs(E	UM	s)	Resi	den		artic onth		ion	Unit
Cate	egorization of Unit Mo	onths:						✓ First of Media	onth		•							
Occ	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u					897		8	397						89	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul vious fui n previo	nding us			0			0							0		
Vaca	ant Unit Months																	
05	Units undergoing moder	nization				0			0									
06	Special use units				0				0									
06a	Units on Line 02 that are by police officers and the special use units								0									
07	Units vacant due to litigation			0			0											
08	Units vacant due to disasters					0		0										
09	Units vacant due to casualty losses				0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cat	egorized	above			3												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	•	-			0												
13	All other ACC units not c					0												

				WV04200
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	900	900	897
6	Units eligible for funding for resident participation activities (Line 15C divided			75
	by 12)			15
Snoc	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$297.76	\$297.76
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.50	\$305.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$274,950	\$274,950
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$60.73	\$60.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$54,657	\$54,657
Add-0				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$14,898	\$14,898	
0	Cost of independent audit	\$3,175	\$3,175	
1	Funding for resident participation activities		\$1,875	\$1,875
3	Asset management fee Information technology fee		\$0	\$0 \$1 800
13	Asset repositioning fee		\$1,800 \$0	\$1,800 \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,748	\$21,748
17	Total Formula Expenses (Part A, Line 04 plus Li		\$351,355	\$351,355
	3. Formula Income		4001,000	4001,000
01	PUM formula income		\$237.25	\$237.25
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$237.25	\$237.25
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$213,525	\$213,525
Part C	C. Other Formula Provisions	,		· · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$50,373	\$50,373
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$50,373	\$50,373
Part [	D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B		4) \$188,203	\$188,203
)2	Cost of independent audit (Same as Part A, Line 1	,	\$3,175	\$3,175
)3	Formula amount (greater of Part D, Lines 01 or 02		\$188,203	\$188,203
	. Calculation of Operating Subsidy (HUD Use On	ily)		
				\$188,203
Part E	Formula amount (same as Part D, Line 03)			
Part E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	)1/201	8 to 12	/31/2018				
	lousing Authority of the Cit	ty of Ror	nney				3. Тур	e of S	ubmis riginal	sion	1						
	00 VALLEY VIEW Drive							<b>V</b> 0	evision	No							
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Proj	ect N	umbe	r:				
Р	1570			12/31 3/31	6/30 🖌	9/30	wv	0	4 4	0	0 0	0 (	0 1				
7. D	UNS Number:					HUD Use	Only										
				8. ROFO Code:			Finar	icial A	nalys	t:							
1	14366000			0315			Julia	Border	S								
					Sectior												
	culation of ACC Units	Î			1				1								
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	ACC	=	ACC		s on e	6/30/20	117				
	00			0		0				60							
Line	Cotomor			Colu	umn A	Colum	<u> п В</u>			Column C							
No.	Category	У		Unit I	Months	Eligible Unit Mon	ths(EUN	ns(EUMs)		Resident Participation Unit Months							
Cate	egorization of Unit Mo	nths:				First of M	lonth	<b> </b>				-					
	upied Unit Months					Last of M											
01					653		653					653					
02	2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for				0					0							
03	public housing           03         New units - eligible to receive subsidy																
00	during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0					
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0					
	ant Unit Months																
05	Units undergoing modern	nization			0		0										
06 06 -	Special use units				0		0										
06a	a Units on Line 02 that are occupied by police officers and that also qualify as special use units					0											
07	Units vacant due to litigation			0		0			-								
08					0	0											
09	Units vacant due to casualty losses				0		0										
10	0 Units vacant due to changing market conditions				0		0										
11	Units vacant and not cate	egorized	above		67												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi	•	-		0												
13	All other ACC units not c		-		0												

			Oper	ating Fund Project Num WV04400
alc	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	720	713	653
6	Units eligible for funding for resident	120	713	
•	participation activities (Line 15C divided			54
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$354.94	\$354.94
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.17	\$364.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$259,653	\$259,653
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	\$83.92	\$84.74	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$59,835	\$60,420
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$2,883	\$6,321	
0	Cost of independent audit	\$5,670	\$5,745	
1	Funding for resident participation activities	\$1,350	\$1,350	
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,343	\$14,856
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$330,831	\$334,929
Part E	3. Formula Income			
)1	PUM formula income		\$176.99	\$176.99
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$176.99	\$176.99
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$126,194	\$126,194
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$204,637	\$208,735
2	Cost of independent audit (Same as Part A, Line		\$5,670	\$5,745
)3	Formula amount (greater of Part D, Lines 01 or 02		\$204,637	\$208,735
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$208,735
)1				<b></b>
<b>Part E</b> 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0