PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fu	nding	Peri	od:	: 01/	/01/	2018	3 to 12	2/3	1/2018
1	eattle Housing Authority 90 Queen Anne Ave N EATTLE WA 98109								3. Ту	be of ✓	Subr Origir Revis	nal			_			
4. A	CC Number:			5. Fi	iscal Year End:				6. Op	eratir	ng Fu	nd	Pro	ojec	t Nu	ımbe	er:	
S	F-151			✓ 1	2/31 🗌 3/31 🗌	6/30 🗌 9	9/30		W	A 0	0	1	0	0	0	0	0) 1
7. D	UNS Number:						HUD L	Jse O	nly		·							
				8. R	OFO Code:					incial		yst	t:					
0	10198117			1	001				Alfr	ed Hes	ston							
						Section												
	culation of ACC Units	1																
ACC	<u>C Units on 7/1/2016</u>	+	Units	Adde 0	ed to ACC	-	Units Deleted fro	om AC	C		AC				on 6	/30/2	<u>01</u>	7
	5,824			0			0			<u> </u>		5	5,824					
Line No.	(Catedory	у				i <u>mn A</u> Months	<u>Col</u> Eligible Unit I	umn Month	-	Ms)	Re	sid	lent	Ра	imn Irtici Inths	ipatio	on	Unit
Cate	gorization of Unit Mo	nths:					✓ First (of Mo	nth									
	upied Unit Months						Last	of Mo	nth									
01	Occupied dwelling units housing eligible family u					0			0						(0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0							0		
	ant Unit Months													_			_	
05	Units undergoing moder	nization				0			0									
06	Special use units		l			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	ses			0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	above			0												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c		,			0												

			WA00100
Calc	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 0	0	0
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		0
_	by 12)		
	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD 52722 and that were removed from Lines		
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
		ection 3	
ine			
No.	Description	Requested by PHA	HUD Modifications
	A. Formula Expenses	ł	
٢oje	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$477.52	\$477.52
)2	Inflation factor	1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$490.41	\$490.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
	ies Expense Level (UEL)		
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
Add-0	Ons		
)7	Self-sufficiency	\$0	\$0
08	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$0	\$0
0	Cost of independent audit	\$0	\$0
1	Funding for resident participation activities	\$0	\$0
12	Asset management fee	\$0	\$0
13 14	Information technology fee	\$0	\$0
14 15	Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0 \$0	\$0 \$0
-		· · · · ·	
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16	5) \$0	\$0
	B. Formula Income	\$0.00	* 0.00
)1	PUM formula income	\$0.00	\$0.00 \$0.00
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00 \$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, C		φ0.00 \$0
	C. Other Formula Provisions		φυ
)1		\$37,149,795	\$36,543,998
)2	Moving-to-Work (MTW) Transition funding	\$0	
)2)3	Other	\$0	\$0\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 throu		\$36,543,998
	D. Calculation of Formula Amount		φ00,0 1 0,000
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part	C, Line 04) \$37,149,795	\$36,543,998
)2	Cost of independent audit (Same as Part A, Line 10)	\$0	<u>\$0</u>
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$37,149,795	\$36,543,998
	E. Calculation of Operating Subsidy (HUD Use Only)	¢01,110,100	200,010,000
)1	Formula amount (same as Part D, Line 03)		\$36,543,998
)2	Adjustment due to availability of funds		\$0
)3	HUD discretionary adjustments		\$0
	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus		ŢŬ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	y Age	ncy:				2. Fı	und	ing	Perio	d:	01/0	01/2	2018	3 to 12	2/31	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ту	/pe	v (Subm i Origina Revisio	d 🗌		:				
4. A	CC Number:				scal Year End:				6. O	pera	atin	g Fun	d F	Proj	jec	t Nı	ımbo	۶r:	
_	F-173			✓ 1	2/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0 2	2	0	0	0	1	0) 1
7. D	UNS Number:							HUD Use C	Dnly										
					OFO Code:							Analy							
0	20244976			10	001	•	•		Ca	thle	en ⊦	laushe	er						
Cala	ulation of ACC Units	fan ika	40	41		Section		hat is union to the		د ما م						Dawi			
	culation of ACC Units C Units on 7/1/2016	<u>tor the</u> +			ed to ACC			beleted from A			y oi =	1					10a: /30/2	01	7
700	136		Units	0		-	Units	0		-	-	ACI		36	50	11 0/	30/2	01	<u> </u>
									_						slur	mn	С		
Line	(Catodor)	v				umn A		Column	_			Res	ide	_			_	on	Unit
No.		•			Unit I	Months	EI	ligible Unit Mont	hs(El	UMs	5)	1100	iac			nths			Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth		l								
Occ	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family units				1	1,619		1,6	619						1	,619	9		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months														_			_	
05	Units undergoing modern	nization				3			3										
06 06a	Special use units Units on Line 02 that are		d			0			0										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	l above			10													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			· · · · ·	ating Fund Project Nur WA0020
Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,632	1,632	1,619
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			135
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$478.69	\$478.69
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$491.61	\$491.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$802,308	\$802,308
-	ies Expense Level (UEL)		,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$190.27	\$190.27
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$310,521	\$310,521
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$32,898	\$32,898
0	Cost of independent audit		\$3,833	\$3,833
1	Funding for resident participation activities		\$3,375	\$3,375
12	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,898	\$49,898
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,162,727	\$1,162,727
Part	B. Formula Income			
)1	PUM formula income		\$373.37	\$373.37
)2	PUM change in utility allowances		(\$109.09)	(\$109.09)
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$264.28	\$264.28
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$431,305	\$431,305
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$6,234	\$6,234
)3	Other		\$0	\$0
)4	1 · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$6,234	\$6,234
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$737,656
	Cost of independent audit (Same as Part A, Line 1	,	\$3,833	\$3,833
2	Formula amount (greater of Part D, Lines 01 or 02		\$737,656	\$737,656
)2)3				
)2)3 Part I	E. Calculation of Operating Subsidy (HUD Use On	iy)		A
)2)3 Part I)1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	iy)		\$737,656
)2)3	E. Calculation of Operating Subsidy (HUD Use On	ıy)		\$737,656 \$0 \$0

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CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0)1/201	8 to 12	/31/2018
	IA OF KING COUNTY 00 Andover Park West						3. Туре	e of S	ubmis Driginal	sion			
-	eattle WA 98188							R	evision	No			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	J Fund	Proj	ect N	umbe	r:
S	F-173			✓ 12/31 🗌 3/31 🗌	6/30 🗌 9	9/30	W A	0	0 2	0	0 0) 1	0 5
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:					Analysi				
0	20244976			1001	•	•	Cathl	een Ha	ausheer	•			
0-1-			40	the marked frame links	Section		. Carl d		(h				
	culation of ACC Units C Units on 7/1/2016	tor the		Added to ACC				ay or =	1			10a: 5/30/20	17
700	22	Ŧ	Units	0	+ +	Units Deleted from A		-	ACC	22		<i>JU/2</i> (,,,,,
						-	_				lumn	С	
Line	(Catedory	v			<u>ımn A</u>	Column			Resid				n Unit
No.		•		Unit I	Months	Eligible Unit Mon	ths(EUN	ls)			Ionth		
Cate	gorization of Unit Mo	nths:				First of M	onth	+					
Occ	upied Unit Months					✓ Last of M	onth						
01	Occupied dwelling units housing eligible family u				263		263				26	3	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth public housing				0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sul											
	period but not included o Calculation of Operating	n previo	us		0		0					0	
Vaca	ant Unit Months	,											
05	Units undergoing moderr	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan	iging ma	rket		0		0						
	conditions				0		0						
11	Units vacant and not cate	egorized	above		1								
	er ACC Unit Months		,										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c	ategoriz	ed above		0								

			WA00200
	ulations Based on Unit Months:		
4	Limited vacancies	1	
5	Total Unit Months 264	264	263
6	Units eligible for funding for resident		22
	participation activities (Line 15C divided		22
	by 12)		
7	Lial Provision for Calculation Of Utilities Expense Level:		
. 1	is included on Line 01 of form HUD		
	52722 and that were removed from Lines		
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section	n 3	
ine			HUD Modifications
No.	Description	Requested by PHA	
	A. Formula Expenses		
	Expense Level (PEL)	* 200 00	A AAA
01	PUM project expense level (PEL)	\$398.32	\$398.32
)2	Inflation factor	1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$409.07	\$409.07 \$107.994
)4 +: :+	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$107,994	۵۱۵۲,994
	ies Expense Level (UEL)	\$85.59	
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)		\$85.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$22,596	\$22,596
Add-			
)7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$3,531	\$3,531
10	Cost of independent audit	\$630	\$630
1	Funding for resident participation activities	\$550	\$550
2	Asset management fee	\$1,056	\$1,056
13	Information technology fee	\$528	\$528
14 15	Asset repositioning fee	\$0	\$0\$
15 16	Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0	\$0\$0
-	, , , , , , , , , , , , , , , , , , ,	\$6,295	\$6,295
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$136,885	\$136,885
	B. Formula Income	***	^
)1	PUM formula income	\$235.65	\$235.65
)2	PUM change in utility allowances	(\$54.77)	(\$54.77)
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$180.88	\$180.88
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column	n B) \$47,752	\$47,752
	C. Other Formula Provisions		^
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$1,008	\$1,008
)3	Other Tatel Other Formula Provisiona (Sum of Dart C. Linco 01 through 02)	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$1,008	\$1,008
	D. Calculation of Formula Amount	- 04)	\$ 00.444
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line		\$90,141
2	Cost of independent audit (Same as Part A, Line 10)	\$630	\$630
	Formula amount (greater of Part D, Lines 01 or 02)	\$90,141	\$90,141
	E. Calculation of Operating Subsidy (HUD Use Only)		000 444
			\$90,141
art E)1	Formula amount (same as Part D, Line 03)		\$
Part E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments		\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Ag	ency:				2. Fi	uno	ling	Period	l: 0	1/0	1/201	18 t	o 12/	/31/2	2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	ype	v	Submis Original Revisior							
4. A	CC Number:			5. F	Fiscal Year End:				6. O	реі	atin	g Fund	l Pr	oje	ect N	lur	nbe	r:	
S	F-173			✓	12/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0 2	0)	0	0	1	5	0
7. D	UNS Number:							HUD Use C	Only				•						
				8. I	ROFO Code:				Fin	nan	cial	Analys	st:						
0	20244976				1001				Ca	athle	en H	laushee	r						
						Sectio													
	ulation of ACC Units	1				<u>1 to Jun</u>				t d	ay of								
ACC	C Units on 7/1/2016	+	Units		led to ACC	-	Unit	s Deleted from A	CC	_	=	ACC			on	6/3	0/20)17	
	70			0				0			1		70						
Line No.	(Catedory	у				i <u>mn A</u> Months	E	<u>Column</u> ligible Unit Mont	_	UM	s)	Resi		nt F	lumr Partio onth	cip	-	n U	nit
Cate	acrization of Unit Mo	nthe						First of Mo	anth					IVI	ontr	15			
	egorization of Unit Mo upied Unit Months	ntns:						✓ Last of Mo	onth										
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u	• •				818		8	818						8	18			
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	security			0										0			
03	public housing New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fui n previo	nding us			0			0							0			
Vaca	ant Unit Months																		
05	Units undergoing moderr	nization				8			8										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			14													
_	er ACC Unit Months						_												
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	840	840	818
6	Units eligible for funding for resident			<u></u>
	participation activities (Line 15C divided			68
	by 12)			
	al Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+ +	
'roj e	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.88	\$352.88
2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.41	\$362.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$304,424	\$304,424
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$82.87	\$82.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$69,611	\$69,611
\dd-(Ons			
)7	Self-sufficiency		\$22,286	\$22,286
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,145	\$10,145
0	Cost of independent audit		\$1,116	\$1,116
1	Funding for resident participation activities		\$1,700	\$1,700
2	Asset management fee		\$3,360	\$3,360
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$40,287	\$40,287
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$414,322	\$414,322
Part B	B. Formula Income			
)1	PUM formula income		\$209.92	\$209.92
)2	PUM change in utility allowances		(\$25.42)	(\$25.42)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$184.50	\$184.50
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$154,980	\$154,980
art C	C. Other Formula Provisions		I I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,209	\$3,209
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$3,209	\$3,209
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$262,551	\$262,551
2	Cost of independent audit (Same as Part A, Line	10)	\$1,116	\$1,116
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$262,551	\$262,551
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$262,551
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inue Line 02 minue Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

1. Name and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12/31/20 HA OF KING COUNTY 600 Andover Park West Seattle WA 98188 3. Type of Submission: Original Revision No	
600 Andover Park West Seattle WA 98188 Original Revision No	1/2018
SF-173 I 12/31 3/31 6/30 9/30 W A 0 0 2 0 0 1 5 7. DUNS Number: HUD Use Only B. ROFO Code: Financial Analyst: Cathleen Hausheer Cathleen Hausheer 020244976 1001 Cathleen Hausheer Cathleen Hausheer Cathleen Hausheer Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 - 0 0 - 140 - 140 - 140 - 140 - 140 - - 140 - - 140 - - - Resident Participation Ur Months - <td></td>	
T. DUNS Number: HUD Use Only 8. ROFO Code: Financial Analyst: 020244976 1001 Cathleen Hausheer Section 2 Cathleen Hausheer Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 0 Eligible Unit Months Eligible Unit Months(EUMs) Column C Resident Participation Un Months Categorization of Unit Months: First of Month First of Month Accupied dwelling units - by public housing eligible family under lease 1,669 1,669 1,669 1,669 01 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0	
8. ROFO Code: Financial Analyst: 020244976 1001 Cathleen Hausheer Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 0 0 0 140 ACC Units on 6/30/2017 140 0 0 0 0 0 Resident Participation Units on 6/30/2017 Line Category Column A Column B Eligible Unit Months(EUMs) Column C Categorization of Unit Months:	2
020244976 Cathleen Hausheer Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 0 - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 0 0 - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 0 0 Column A Eligible Unit Months(EUMs) Resident Participation Unit Months Categorization of Unit Months Units Added to ACC - First of Month - Resident Participation Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,669 1,669 1,669 1,669 0 0 0 <	
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 140 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 0 0 0 Resident Participation Units Line No. Category Column A Column A Column B Eligible Unit Months(EUMs) Resident Participation Unit Months Categorization of Unit Months: Cocupied Unit Months: First of Month Resident Participation Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,669 1,669 1,669 1,669 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0	
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 0 0 140 140 140 Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Un Months Categorization of Unit Months: First of Month Last of Month 1,669 1,669 1,669 0 0 0 0 0 0 0 0 0	
ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 140 0 0 0 0 140 140 Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) ACC Units on 6/30/2017 Acc Units on 6/30/2017 Category Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Un Months Categorization of Unit Months First of Month First of Month Acc Units on 6/30/2017 01 Occupied dwelling units - by public housing eligible family under lease 1,669 1,669 1,669 1,669 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0	
140 0 0 Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Un Months Categorization of Unit Months: First of Month Occupied Unit Months First of Month 01 Occupied dwelling units - by public housing eligible family under lease 1,669 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0	7
Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Unit Months Categorization of Unit Months: First of Month First of Month Months Occupied Unit Months Image: Column A Unit Months First of Month Months 01 Occupied dwelling units - by public housing eligible family under lease 1,669 1,669 1,669 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0	<u> </u>
Line No.CategoryColumn A Unit MonthsColumn B Eligible Unit Months(EUMs)Resident Participation Un MonthsEligible Unit Months:First of Months(EUMs)Resident Participation Un MonthsCategorization of Unit Months:First of MonthOccupied Unit MonthsImage: Second S	
Categorization of Unit Months: First of Month Occupied Unit Months ✓ Last of Month 01 Occupied dwelling units - by public housing eligible family under lease 1,669 1,669 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0	Unit
Occupied Unit Months I Last of Month 01 Occupied dwelling units - by public housing eligible family under lease 1,669 1,669 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0	
01 Occupied dwelling units - by public housing eligible family under lease 1,669 1,669 1,669 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0	
02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0	
employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0	
public housing	
03 New units - eligible to receive subsidy	
during the funding period but not included 0 0 0	
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous 0 0 0 0 0 0 0 0	
Vacant Unit Months	
05 Units undergoing modernization 5 5	
06 Special use units 0 0 06a Units on Line 02 that are occupied 0	
06a Units on Line 02 that are occupied 0 by police officers and that also qualify as special use units	
07 Units vacant due to litigation 0 0	
08 Units vacant due to disasters 0 0	
09 Units vacant due to casualty losses 0 0	
10 Units vacant due to changing market 0 0	
11 Units vacant and not categorized above 6	
Other ACC Unit Months	
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	
13 All other ACC units not categorized above 0	

			Oper	ating Fund Project Nun WA00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,680	1,680	1,669
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			139
	by 12)			
pec 7	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$352.43	\$352.43
2	Inflation factor		1.02700	1.02700
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.95	\$361.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$608,076	\$608,076
	es Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$124.25	\$124.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$208,740	\$208.740
\dd-(· · · · · · ·	+, -
7	Self-sufficiency		\$44,573	\$44,573
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,513	\$20,513
0	Cost of independent audit		\$3,833	\$3,833
1	Funding for resident participation activities		\$3,475	\$3,475
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$82,474	\$82,474
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$899,290	\$899,290
art E	3. Formula Income			
1	PUM formula income		\$216.87	\$216.87
)2	PUM change in utility allowances		(\$49.97)	(\$49.97)
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$166.90	\$166.90
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$280,392	\$280,392
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$6,418	\$6,418
3	Other		\$0	\$0
4	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$6,418	\$6,418
	D. Calculation of Formula Amount		A	*
1	Formula calculation (Part A, Line 17 minus Part B			\$625,316
2	Cost of independent audit (Same as Part A, Line	,	\$3,833	\$3,833
3	Formula amount (greater of Part D, Lines 01 or 02		\$625,316	\$625,316
	. Calculation of Operating Subsidy (HUD Use Or	ווא)		# ~~ = ~1~
1	Formula amount (same as Part D, Line 03)			\$625,316
	Adjustment due to availability of funds			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

OMB Approval No. 2577-0029 (exp.08/31/2020)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section 9(a) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating subsidy to be paid to PHAs. PHAs provide information on the Project Expense Level (PEL), Utilities Expense Level (UEL), Other Formula Expenses (Add-ons) and Formula Income - the major Operating Fund components. HUD reviews the information to determine each PHA's Formula Amount and the funds to be obligated for the Funding Period to each PHA based on the appropriation by Congress. HUD also uses the information as the basis for requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lend itself to confidentiality.

					Sectior	n 1								-	
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period:	: 01/0)1/201	8 to	o 12/3	31/2018
6	A OF KING COUNTY 00 Andover Park West seattle WA 98188							3. Тур	🖌 C	ubmis Driginal Levision		:			
4. A	CC Number:			5. Fiscal Year End:				6. Ope	rating	J Fund	Pro	ect N	lum	ber	:
_	F-173			✔ 12/31 🗌 3/31 🗌	6/30	9/30		WA	0	0 2	0	0	0	1	53
7. D	UNS Number:						HUD Use O								
				8. ROFO Code:						Analyst					
0	20244976			1001	•	_		Cath	een Ha	ausheer					
Cala	vulation of ACC Units	fartha	10	the maniford frame lively	Section			first	av of	4h a 5		~ D.			
	culation of ACC Units C Units on 7/1/2016	<u>tor the</u> +		Added to ACC			eted from A		ay or =	ACC					17
700	140		Units		-	Units Dele	0	JU	-		140	5 011 0	5/30	<i>JI</i> <u>Z</u> U	17
							-				-	olumr			
Line No.	("otodor")	у			<u>umn A</u> Months	Eligible	<u>Column</u> e Unit Montl		ls)	Resid	lent		cipa	ation	ı Unit
Cate	gorization of Unit Mo	onths:					First of Mo	onth							
Occ	upied Unit Months					V	Last of Mc	onth							
01	Occupied dwelling units housing eligible family u	nder lea	se		1,674		1,6	74				1,67	74		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previc	inding ous		0			0					0		
	ant Unit Months														
05 06	Units undergoing modern	nization			2			2							
06 06a	Special use units Units on Line 02 that are		ad		0			0							
004	by police officers and the special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char conditions	nging ma	arket		0			0							
11	Units vacant and not cat	egorized	above		4										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c		,		0										

U.S. Department of Housing and **Urban Development** Office of Public and Indian Housing

			•	ating Fund Project Num WA00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,680	1,680	1,674
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			140
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$352.88	\$352.88
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.41	\$362.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$608,849	\$608,849
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$133.53	\$133.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$224,330	\$224.330
Add-			· · · · · ·	+ /
)7	Self-sufficiency		\$44,573	\$44,573
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,061	\$22,061
10	Cost of independent audit		\$3,838	\$3,838
1	Funding for resident participation activities		\$3,500	\$3,500
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$84,052	\$84,052
	Total Formula Expenses (Part A, Line 04 plus L	,	\$917,231	\$917,231
	B. Formula Income		\$517,251	ψ317,231
)1	PUM formula income		\$228.34	\$228.34
)2	PUM change in utility allowances		(\$55.39)	(\$55.39)
)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$172.95	\$172.95
)4		ection 2, Line 15, Column B)	\$290,556	\$290,556
	C. Other Formula Provisions		\$200,000	\$200,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$6,418	\$6,418
3	Other		\$0	<u> </u>
4		rt C, Lines 01 through 03)	\$6,418	\$6,418
	D. Calculation of Formula Amount		φ0,+10	ψυ,+10
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$633,093	\$633,093
2	Cost of independent audit (Same as Part A, Line 1		\$3,838	\$3,838
3	Formula amount (greater of Part D, Lines 01 or 02		\$633,093	\$633,093
	E. Calculation of Operating Subsidy (HUD Use Or		ψ000,000	ψυσυ,υσυ
	Formula amount (same as Part D, Line 03)			\$633,093
	Adjustment due to availability of funds			\$0 \$0
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	g Ag	ency:				2. Fı	und	ing	Perio	:t	01/0	01/2	2018	3 to 1:	2/3	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	/pe	✓ (Submi Original Revisio			:	_			
4. A	CC Number:			5. F	iscal Year End:				6. O	pera	atin	g Fun	d F	Proj	jec	t Nı	ımbo	ər:	
S	F-173			✓	12/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0 2	2	0	0	0	1	5	56
7. D	UNS Number:							HUD Use O	only										
				8. F	ROFO Code:							Analys							
0	20244976				1001				Ca	thle	en⊢	laushee	ər						
						Sectior													
	culation of ACC Units	1				1 to June				t da		1							
ACC	C Units on 7/1/2016	+	Units		led to ACC	-	Units	s Deleted from A	CC	_	=	ACC			s o	n 6	/30/2	01	7
	55			1				0			-		5	6					
Line No.	(Catodory	y				<u>ımn A</u> Nonths	E	<u>Column</u> ligible Unit Montl	-	JMs	;)	Resi	ide	nt	Pa	mn rtici nths	ipati	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth		-				-				
	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					640		6	40							64	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				12			12							1	2		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			3			3								3		
	ant Unit Months																		
05	Units undergoing modern	nization				12			12										
06	Special use units		1			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	l above			11													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				WA00200
	ulations Based on Unit Months:		11	
14	Limited vacancies		11	055
5	Total Unit Months	678	678	655
6	Units eligible for funding for resident			55
	participation activities (Line 15C divided			55
2000	by 12)	anaa Lavali		
5pec	tial Provision for Calculation Of Utilities Exp	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$319.89	\$319.89
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.53	\$328.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$222,743	\$222,743
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$142.97	\$142.97
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$96,934	\$96,934
Add-	Ons			
)7	Self-sufficiency		\$17,988	\$17,988
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,064	\$5,064
10	Cost of independent audit		\$1,644	\$1,644
1	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,712	\$2,712
13	Information technology fee		\$1,356	\$1,356
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,139	\$30,139
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$349,816	\$349,816
Part I	3. Formula Income			
)1	PUM formula income		\$305.70	\$305.70
02	PUM change in utility allowances		(\$25.91)	(\$25.91)
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$279.79	\$279.79
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$189,698	\$189,698
	C. Other Formula Provisions	, ,		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$2,590	\$2,590
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$2,590	\$2,590
	D. Calculation of Formula Amount	· • · · · /	· · · · · · · ·	+-,•
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$162,708	\$162,708
)2	Cost of independent audit (Same as Part A, Line 1		\$1,644	\$1,644
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$162,708	\$162,708
	E. Calculation of Operating Subsidy (HUD Use On		÷··-,···	··,· ··
)1	Formula amount (same as Part D, Line 03)	••		\$162,708
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									-	
1. N	ame and Address of I	Public	Housing	Agency:				2. Fu	nding	Period	: 01/	01/201	18 t	o 12/	/31/2	2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188							3. Ту	✓	Submis Original Revision		:				
4. A	CC Number:			5. Fiscal Year End				6. Op	eratin	g Fund	Pro	ject N	lur	nbe	r:	
S	F-173			✔ 12/31 3/31	6/30	9/30		W	A 0	0 2	0	0	0	1	8	0
7. D	UNS Number:						HUD Use C	Dnly								
				8. ROFO Code:						Analys						
0	20244976			1001				Cat	hleen H	laushee	•					
					Section											
	culation of ACC Units	Î			1 to June					1						
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units De	leted from A	CC	- =	ACC	16	s on (6/3	0/20	17	
							0				-	olumr				
Line	Categor			Col	umn A		Column	В		Deel				•		
No.	Calegor	у		Unit	Months	Eligib	le Unit Montl	hs(EU	Ms)	Resid		Partio		atio	ΠŪ	ΠΙζ
Cate	egorization of Unit Mo	nths				[First of Mo	onth					15			
	upied Unit Months					[✓ Last of Mo	onth								
01	Occupied dwelling units	- by pub	olic					•					_			
	housing eligible family u				0			0					0			
02	Occupied dwelling units employee, police officer,															
	personnel who is not oth				0								0			
	public housing		-													
03	New units - eligible to re- during the funding period												~			
	on Lines 01, 02, or 05-13		linciudeu		0			0					0			
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included o				0			0					0			
	Calculation of Operating				Ũ			•								
Vaca	ant Unit Months															
05	Units undergoing modern	nization			0			0								
06 06 -	Special use units		l		192			192								
06a	Units on Line 02 that are by police officers and that							0								
	special use units															
07	Units vacant due to litiga				0			0								
08	Units vacant due to disas				0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to chan conditions	iging ma	arket		0			0								
11	Units vacant and not cate	onorizor	above		0											
	er ACC Unit Months	ogunzet			0											
12	Units eligible for asset re	position	a fee													
	and still on ACC (occupi		-		0											
13	All other ACC units not c		,		0											

			Oper	ating Fund Project Num WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	192	192	0
6	Units eligible for funding for resident			0
	participation activities (Line 15C divided			0
	by 12)			
<u>pec</u> 7	ial Provision for Calculation Of Utilities E Unit months for which actual consumption	xpense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses		· ·	
	ct Expense Level (PEL)		¢240.04	
) <u>1</u>	PUM project expense level (PEL)		\$319.21 1.02700	\$319.21
2	Inflation factor	<u> </u>		1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.83	\$327.83 \$62,943
4	PEL (Part A, Line 03 times Section 2, Line 15, Co	Diumn B)	\$20,981	\$62,943
	ies Expense Level (UEL)		\$67.04	* 22.22
5	PUM utilities expense level (UEL) (from Line 26			\$83.80
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$4,291	\$16,090
\dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$640	\$768
3	Information technology fee		\$320	\$384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$960	\$1,152
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$26,232	\$80,185
art E	3. Formula Income			
1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, I	_ines 01 and 02)	\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$0	\$0
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$244	\$733
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$244	\$733
art D	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$26,476	\$80,918
2	Cost of independent audit (Same as Part A, Lin	,	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or		\$26,476	\$80,918
art E	. Calculation of Operating Subsidy (HUD Use	Only)		
1	Formula amount (same as Part D, Line 03)			\$80,918
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Even de Oblige de d'an Derie de (Dert El line 04)	minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1									-		-	
1. N	ame and Address of I	Public	Housing	g Ager	ncy:				2. Fi	und	ing	Perio	d: (01/0)1/2	018	to 1:	2/31	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	ype		Submi Origina Revisio	I						
4. A	CC Number:			5. Fis	scal Year End:				6. O	per	atin	g Fun	d F	Proj	ect	Νu	Imbo	er:	
S	F-173			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0 2	2	0	0	0	1	9) 1
7. D	UNS Number:							HUD Use C	nly										
				8. RC	OFO Code:							Analy							
0	20244976			10	01				Ca	athle	en ⊦	laushe	er						
						Sectior													
	culation of ACC Units					1 to June				t da		1							
ACC	C Units on 7/1/2016	+	Units		d to ACC		Units	s Deleted from A	CC		=	ACO			s or	ı 6/	30/2	01	7
	34			0				0			1		3	4	-				
Line No.	(Catodor)	y				<u>umn A</u> Months	E	<u>Column</u> ligible Unit Montl	_	UM	5)	Res	ide	nt l	lun Par Ion	tici	pati	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units					306		2	06							306			
	housing eligible family un					300		3	00							500)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										I	0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				102		1	02							10	2		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months						· ·									_		_	
05	Units undergoing moderr	nization				0			0										
06 06 -	Special use units		I			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorized	above			0													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	408	408	408
6	Units eligible for funding for resident			34
	participation activities (Line 15C divided by 12)			54
Snoo	ial Provision for Calculation Of Utilities Exp			
7	Unit months for which actual consumption	bense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$319.21	\$319.21
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.83	\$327.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$133,755	\$133,755
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$88.25	\$88.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$36,006	\$35,920
Add-(Ons			
07	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,428	\$2,428
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$1,768	\$1,632
13	Information technology fee		\$884	\$816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$5,930	\$5,726
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$175,691	\$175,401
Part E	3. Formula Income			
)1	PUM formula income		\$181.57	\$181.57
02	PUM change in utility allowances		(\$66.89)	(\$66.89)
)3	PUM adjusted formula income (Sum of Part B, Lin		\$114.68	\$114.68
)4		ection 2, Line 15, Column B)	\$46,789	\$46,789
	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$1,559	\$1,559
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	t C, Lines 01 through 03)	\$1,559	\$1,559
	D. Calculation of Formula Amount		•••••	* 100 1=1
)1	Formula calculation (Part A, Line 17 minus Part B,			\$130,171
)2	Cost of independent audit (Same as Part A, Line 1		\$0 \$120.461	\$0 \$120.171
)3 Part E	Formula amount (greater of Part D, Lines 01 or 02		\$130,461	\$130,171
	E. Calculation of Operating Subsidy (HUD Use On	iy)		¢400 474
)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			<u>\$130,171</u> \$0
12				
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of I	Public	Housing	Agency:				2. Fu	nding	Period	01/	01/20	18 t	o 12/:	31/2018
6	A OF KING COUNTY 00 Andover Park West teattle WA 98188							3. Ту	✓	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	•			6. Op		g Fund		iect l	Nur	nber	:
-	F-173			✓ 12/31 3/31		9/30		ī	A 0	0 2	0		0	1	0 1
7. D	UNS Number:						HUD Use O	nly			-	_	-		-
				8. ROFO Code:					ncial	Analys	t:				
0	20244976			1001						lausheer					
					Section	2									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is	s prior to the	e first	day o	f the Fu	ndir	ng Pe	erio	d:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Del	eted from AC	CC	=	ACC	Unit	s on	6/3	0/20	17
	40			0		T	0				40				
Line No.	(Catedory	y			<u>umn A</u> Months	Eligibl	<u>Column</u> e Unit Montl	_	Ms)	Resid	lent	olum Parti Mont	cip	-	n Unit
Cato	egorization of Unit Mo	nthe				<u> </u>	First of Mo	onth				NOTIL	115		
	upied Unit Months	11115.				•	Last of Mc	onth							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	• •			393		3	93				3	93		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					0		
Vaca	ant Unit Months														
05	Units undergoing modern	nization			33			33							
06	Special use units	<u> </u>			0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to chan conditions				0			0							
11	Units vacant and not cate	egorized	above		54										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c	ategoriz	ed above		0										

			opor	ating Fund Project Num WA00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	480	440	393
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			33
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$353.54	\$353.54
2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.09	\$363.09
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$159,760	\$159,760
	ies Expense Level (UEL)		\$400.05	* • • • • • •
5	PUM utilities expense level (UEL) (from Line 26 of		\$133.05	\$133.05
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$58,542	\$58,542
\dd-(
7	Self-sufficiency		\$11,674	\$11,674
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,383	\$3,383
0	Cost of independent audit		\$1,097	\$1,097
1	Funding for resident participation activities		\$825	\$825
2	Asset management fee		\$1,920	\$1,920
3 4	Information technology fee Asset repositioning fee		\$960	\$960
4 5	Costs attributable to changes in federal law, regul	ation or economy	\$0 \$0	\$0\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$19,859	\$0 \$19,859
		,		
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$238,161	\$238,161
	B. Formula Income		¢204 59	\$204.58
)1)2	PUM formula income PUM change in utility allowances		\$204.58 (\$103.39)	(\$103.39)
3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$101.19	\$101.19
4		ection 2, Line 15, Column B)	\$44,524	\$44,524
	C. Other Formula Provisions	ection 2, Line 13, Column D)	ψ++,52+	ψττ,32τ
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$1,681	\$1,681
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$1,681	\$1,681
	D. Calculation of Formula Amount		•.,••	* · , • • ·
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$195,318	\$195,318
2	Cost of independent audit (Same as Part A, Line		\$1,097	\$1,097
3	Formula amount (greater of Part D, Lines 01 or 02		\$195,318	\$195,318
	E. Calculation of Operating Subsidy (HUD Use Or			÷:::,::0
1	Formula amount (same as Part D, Line 03)	••		\$195,318
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1								-		-	
1. N	ame and Address of I	Public Housing	Agency:			2	2. Fu	nding	g Peri	od:	01/0)1/20)18	to 12	/31	/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188					:	3. Ту	pe of ✓	Subr Origin Revis	al		:				
4. A	CC Number:		5. Fiscal Year End:			(6. Op	oerati	ng Fu	nd l	Proj	ect	Nu	mbe	r:	
S	F-173		✔ 12/31 3/31	6/30 🗌 9	9/30		W	A 0	0	2	0	0	0	2	0	3
7. D	UNS Number:				HUD	Use Or	าไง่		·							
			8. ROFO Code:						I Anal							
0	20244976		1001				Ca	thleen	Haush	eer						
				Section												
	culation of ACC Units			1				day o								
ACC	C Units on 7/1/2016	+ Units	Added to ACC		Units Deleted fr	rom AC	C	_ =	AC			s on	6/	30/2)17	7
	101		0		0					1	01					
Line No.	(Catodory	у		u <u>mn A</u> Months	<u>Co</u> Eligible Unit	olumn E t Month	•	JMs)	Re	side	ent	olum Parti <i>I</i> lont	ici	patic	on (Unit
Cate	gorization of Unit Mo	onthe:			First	t of Mo	nth									
	upied Unit Months	11113.			✓ Last	t of Mor	nth									
01	Occupied dwelling units	- by public														
	housing eligible family u	nder lease	1	,197		1,19	97					1,1	97			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other security		0									()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not included		0			0						()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious funding on previous		0			0						()		
Vaca	ant Unit Months															
05	Units undergoing moderr	nization		13			13									
06	Special use units			0			0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litiga	tion		0			0									
08	Units vacant due to disas	sters		0			0									
09	Units vacant due to casu	alty losses		0			0									
10	Units vacant due to chan conditions			0			0									
11	Units vacant and not cate	egorized above		2												
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi			0												
13	All other ACC units not c	ategorized above		0												

			epo.	ating Fund Project Num WA00200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,212	1,212	1,197
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$446.30	\$446.30
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.35	\$458.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$555,520	\$555,520
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$221.57	\$221.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$268,543	\$268,543
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$25,876	\$25,876
10	Cost of independent audit		\$2,767	\$2,767
1	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$38,415	\$38,415
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$862,478	\$862,478
Part B	B. Formula Income			
)1	PUM formula income		\$377.32	\$377.32
02	PUM change in utility allowances		(\$128.10)	(\$128.10)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$249.22	\$249.22
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$302,055	\$302,055
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,630	\$4,630
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$4,630	\$4,630
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$565,053	\$565,053
)2	Cost of independent audit (Same as Part A, Line		\$2,767	\$2,767
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$565,053	\$565,053
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$565,053
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of I	Public	Housing	J Ager	ncy:				2. Fun	ding	Period	I: 01/	/01/2	018	to 12	2/31	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Тур	 Image: A start of the start of	Submis Original Revisior						
4. A	CC Number:			5. Fis	scal Year End:				6. Ope	rating	g Fund	d Pro	ject	Nu	mbe	er:	
S	F-173			✓ 12	2/31 🗌 3/31 🗌	6/30 🗌 9	9/30		WA	0	0 2	0	0	0	2	1	0
7. D	UNS Number:						ŀ	IUD Use O	nly						·		
				8. RC	OFO Code:				Finar	icial <i>i</i>	Analys	st:					
0	20244976			10	01				Cath	een H	laushee	er					
						Section	2										
	ulation of ACC Units	for the	1			1 to June	30 that is p	orior to the	e first c	ay of							
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Units Delet		CC 00	=	ACC		s or	6/	30/2	01	7
	6			0			()				6					
Line No.	Catedory	у				i <u>mn A</u> Months	Eligible	<u>Column</u> Unit Montl		ls)	Resi	dent	olun Pari Mon	ici	_ oatio	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth								
	upied Unit Months						✓	Last of Mo	onth								
01	Occupied dwelling units housing eligible family u					68			68					68			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								()		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0					()		
	ant Unit Months															_	
05	Units undergoing modern	nization				3			3								
06	Special use units		1			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	alty loss	ses			0			0								
10	Units vacant due to chan conditions	iging ma	arket			0			0								
11	Units vacant and not cate	egorized	above			1											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

			Oper	ating Fund Project Nun WA00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	72	72	68
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			6
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.				
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.75	\$404.75
)2	Inflation factor		1.02700	1.02700
)2)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.68	\$415.68
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$29,929	\$29,929
-	ies Expense Level (UEL)		<i> </i>	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$145.72	\$145.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$10,492	\$10,492
Add-			· · · · · ·	¥ -) -
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,191	\$1,191
10	Cost of independent audit		\$247	\$247
1	Funding for resident participation activities		\$150	\$150
12	Asset management fee		\$288	\$288
13	Information technology fee		\$144	\$144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,020	\$2,020
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$42,441	\$42,441
Part	B. Formula Income			
)1	PUM formula income		\$275.96	\$275.96
02	PUM change in utility allowances		(\$92.82)	(\$92.82)
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$183.14	\$183.14
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$13,186	\$13,186
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$275	\$275
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$275	\$275
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$29,530	\$29,530
)2	Cost of independent audit (Same as Part A, Line		\$247	\$247
)3	Formula amount (greater of Part D, Lines 01 or 02		\$29,530	\$29,530
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		-
)1	Formula amount (same as Part D, Line 03)			\$29,530
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 m	nius Line uz minus Line US)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fı	und	ing	Peric	d:	01/	/01,	/201	3 to 1	2/3	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ту	/pe	✓ (Subm Origina Revisio	al						
4. A	CC Number:				scal Year End	:			6. O	pera	atin	g Fur	ld	Pro	je	ct N	umbe	er:	
_	F-173			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0	2	0	0	0	2	1	3
7. D	UNS Number:							HUD Use O											
					OFO Code:							Analy							
0	20244976			10	001	0			Ca	itnie	en ⊢	laushe	er						
Cala	vulation of ACC Units	for the	12 mon	th no	riad from Jub	Section		at is prior to the	fire	- da		tha I		adir		Dor	iadı		
	culation of ACC Units C Units on 7/1/2016	+			d to ACC			Deleted from A		t da	y 01 =	1					iou: 30/2/2	01	7
700	17	Ŧ	Units	0		-	Units	0		-	-	AU		17	,5 (511 0	13012		<u> </u>
								-	_						olı	ımn	С		
Line	(Catodor)	v				<u>umn A</u>		Column	-			Res	id					on	Unit
No.					Unit	Months	Eli	gible Unit Montl	hs(El	JMs	5)					onth	-		•
Cate	gorization of Unit Mo	nths:						First of Mo	onth				-		-		-	-	
Occ	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					201		2	01							20	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months			· ·									_		_			_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		d			0			0										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	l above			3													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			•	ating Fund Project Nur WA00200
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
5	Total Unit Months	204	204	201
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			17
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.71	\$339.71
02	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.88	\$348.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$71,172	\$71,172
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$208.30	\$208.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$42,493	\$42,493
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,347	\$3,347
10	Cost of independent audit		\$819	\$819
11	Funding for resident participation activities		\$425	\$425
12	Asset management fee		\$816	\$816
13	Information technology fee		\$408	\$408
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,815	\$5,815
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$119,480	\$119,480
Part I	B. Formula Income			
01	PUM formula income		\$269.65	\$269.65
02	PUM change in utility allowances		(\$99.76)	(\$99.76)
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$169.89	\$169.89
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$34,658	\$34,658
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$779	\$779
03	Other		\$0	\$0
04	+ · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$779	\$779
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$85,601	\$85,601
)2	Cost of independent audit (Same as Part A, Line	,	\$819	\$819
	Formula amount (greater of Part D, Lines 01 or 02		\$85,601	\$85,601
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
Part E				\$85,601
Part E D1	Formula amount (same as Part D, Line 03)			
03 Part I 01 02 03				\$0 \$0

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CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	01/201	8 to 12	/31/2018
	A OF KING COUNTY						3. Туре	e of S	ubmis Priginal	sion			
-	00 Andover Park West eattle WA 98188							R	evision	No			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	J Fund	Proj	ect N	umbe	r:
_	F-173			✔ 12/31 🗌 3/31 🗌	6/30 🗌 9	9/30	WA	0	0 2	0	0 0) 2	5 1
7. D	UNS Number:					HUD Use							
				8. ROFO Code:					nalys				
0	20244976			1001	O eet'er	•	Cathl	een Ha	ausheer				
Calc	culation of ACC Units	for the	12-mon	th pariod from July	Section		o first d	av of	tha Eu	ndin	a Por	iod	
	C Units on 7/1/2016	+		Added to ACC		Units Deleted from A		ay 01 =	i.			6/30/20	17
	80	1	onno	0	+	0				80	5 011 0		
		ļ			· · ·	Colum	B			Co	lumn	С	
Line No.	Category	у			<u>umn A</u>	<u>Colum</u>			Resid	lent	Partic	ipatio	n Unit
110.				Unit	Months	Eligible Unit Mon		is)		Ν	lonth	s	
Cate	egorization of Unit Mo	onths:				First of M	lonth						
	upied Unit Months					✓ Last of N	onth						
01	Occupied dwelling units housing eligible family u	nder lea	se		947		947				94	7	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		-										
03	New units - eligible to red during the funding period				_							0	
	on Lines 01, 02, or 05-13		mendeed		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months												
05 06	Units undergoing modern	nization			4		4						
00 06a	Units on Line 02 that are	occupie	h		0		0						
oou	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan	nging ma	rket		0		0						
	conditions						-						
11	Units vacant and not cate	egorized	above		9								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c		-		0								
-													

				WA00200
<u>Calc</u> 14	ulations Based on Unit Months:		9	
14 15	Total Unit Months	000		0.47
6	Units eligible for funding for resident	960	960	947
10	participation activities (Line 15C divided			79
	by 12)			10
Snor	ial Provision for Calculation Of Utilities Exp	anse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.00	\$352.00
02	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.50	\$361.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$347,040	\$347,040
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$238.91	\$238.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$229,354	\$229,354
Add-	Ons			
07	Self-sufficiency		\$25,470	\$25,470
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,520	\$8,520
10	Cost of independent audit		\$2,190	\$2,190
11	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,915	\$43,915
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$620,309	\$620,309
	3. Formula Income			****
01	PUM formula income		\$251.78	\$251.78
02	PUM change in utility allowances	a 01 and 00)	(\$43.81) \$207.97	(\$43.81)
03	PUM adjusted formula income (Sum of Part B, Line			\$207.97
)4		ection 2, Line 15, Column B)	\$199,651	\$199,651
	C. Other Formula Provisions		A 2	^
21	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$3,667	\$3,667
03 04	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$3,667	\$0 \$3,667
	D. Calculation of Formula Amount		\$3,00 <i>1</i>	400,00 7
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$424,325	\$424,325
01)2	Cost of independent audit (Same as Part A, Line 1		+) \$424,325 \$2,190	<u>\$424,325</u> \$2,190
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$424,325	\$424,325
	E. Calculation of Operating Subsidy (HUD Use On		φτ 2 τ, 3 23	ψ τ2τ , 323
)1	Formula amount (same as Part D, Line 03)	•77		\$424,325
02	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0 \$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of	Public I	Housing	Agency:			2. Fun	ding	Period:	01/	01/201	8 to) 12/3	31/2018
6	IA OF KING COUNTY 00 Andover Park West seattle WA 98188						3. Тур	✓ (Submis Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund	Pro	ject N	lum	iber	:
S	F-173			✔ 12/31 3/31	6/30	9/30	WA	0	0 2	0	0	0	2	90
7. D	UNS Number:					HUD Use (Only							
				8. ROFO Code:					Analyst					
0	20244976			1001			Cath	leen H	ausheer					
			10		Section									
	culation of ACC Units C Units on 7/1/2016				1				10 - C					47
ACI	38	+	Units	Added to ACC		Units Deleted from A		=	ACC	<u>38</u>	son	0/30	<i>) 2</i> 0'	17
						0					olumr			
Line	categor			Colu	umn A	Column	В		Deeld					
No.	Galegoi	y		Unit	Months	Eligible Unit Mont	hs(EUI	/Is)	Resid		Partic Nonth		itior	Onit
Cate	egorization of Unit Mo	onths:				First of M	onth			-				
	upied Unit Months					✓ Last of M	onth							
01	Occupied dwelling units housing eligible family u				315	:	315				3	15		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0							0		
03	New units - eligible to re during the funding perio on Lines 01, 02, or 05-1	d but not	bsidy included		132		132				1	32		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included Calculation of Operating	evious fui on previo	nding us		0		0					0		
	ant Unit Months													
05 06	Units undergoing moder	nization			0		0							
06 06a	Special use units Units on Line 02 that are		d		0		0							
00a	by police officers and th special use units						U							
07	Units vacant due to litiga	ation			0		0							
80	Units vacant due to disa	sters			0		0							
09	Units vacant due to case	•			0		0							
10	Units vacant due to chan conditions	nging ma	rket		0		0							
11	Units vacant and not cat	egorized	above		9									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occup		-		0									
13	All other ACC units not of				0									

			WA00200
Calc	ulations Based on Unit Months:		
4	Limited vacancies	9	
5	Total Unit Months 456	456	447
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		37
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
		ction 3	
_ine No.	Description	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$319.21	\$319.21
)2	Inflation factor	1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$327.83	\$327.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$131,132	\$149,490
Utilit	ies Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$82.33	\$72.22
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$32,932	\$32,932
Add-			
)7	Self-sufficiency	\$0	\$0
28	Energy loan amortization	\$0	\$0
00 09	Payment in lieu of taxes (PILOT)	\$6,588	\$6,588
10	Cost of independent audit	\$0	\$0
1	Funding for resident participation activities	\$825	\$925
12	Asset management fee	\$1,824	\$1,824
13	Information technology fee	\$912	\$912
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$10,149	\$10,249
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)		\$192,671
	B. Formula Income	· · · · · · · · · · · · · · · · · · ·	+
D1	PUM formula income	\$252.89	\$252.89
02	PUM change in utility allowances	(\$57.17)	(\$57.17)
02	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$195.72	\$195.72
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co		\$89,248
	C. Other Formula Provisions		<i>400,210</i>
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$1,528	\$1,742
)3	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$1,742
	D. Calculation of Formula Amount	y / y	<i>+ ·)· ·</i>
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C	C, Line 04) \$97,453	\$105,165
)2	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$97,453	\$105,1 6 5
	E. Calculation of Operating Subsidy (HUD Use Only)	· · · · · · · · · · · · · · · · · · ·	<i></i>
01	Formula amount (same as Part D, Line 03)		\$105,165
)2	Adjustment due to availability of funds		\$0
03	HUD discretionary adjustments		\$0
03	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

OMB Approval No. 2577-0029 (exp.08/31/2020)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section 9(a) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating subsidy to be paid to PHAs. PHAs provide information on the Project Expense Level (PEL), Utilities Expense Level (UEL), Other Formula Expenses (Add-ons) and Formula Income - the major Operating Fund components. HUD reviews the information to determine each PHA's Formula Amount and the funds to be obligated for the Funding Period to each PHA based on the appropriation by Congress. HUD also uses the information as the basis for requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lend itself to confidentiality.

					Sectior	n 1								
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period:	01/0)1/2018	3 to 12	/31/2018
6	A OF KING COUNTY 00 Andover Park West Seattle WA 98188							3. Тур	✓ C	ubmiss Driginal Revision				
4. A	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proj	ect N	umbe	r:
_	F-173			✔ 12/31 3/31	6/30	9/30		WA	0	0 2	0	0 0	3	4 0
7. D	OUNS Number:		-				HUD Use O	nly						
				8. ROFO Code:						Analyst	:			
0	20244976			1001				Cath	een H	ausheer				
		6 1 1	10		Section			6						
	culation of ACC Units C Units on 7/1/2016	1		th period from July Added to ACC	1 to Jun				ay of =	ACC I				17
ACC	77	+	Units			Units De	eleted from AC	JC	-		<u>Jnits</u> 77	5 01 0	130/20	///
							-					lumn	C	
Line No.	Catodor	У			<u>umn A</u> Months	Eligit	<u>Column</u> ble Unit Month	-	ls)	Resid	ent		ipatio	n Unit
Cate	egorization of Unit Mo	onths:					First of Mc	onth	ł					
Occ	upied Unit Months						 Last of Mo 	onth						
01	Occupied dwelling units housing eligible family u				891		8	91				89	1	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0	
	ant Unit Months													
05 06	Units undergoing moder Special use units	nization			0			0						
06 06a	Units on Line 02 that are		d		0			0						
004	by police officers and the special use units							0						
07	Units vacant due to litiga	ation			0			0						
80	Units vacant due to disa	sters			0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to char conditions	nging ma	rket		0			0						
11	Units vacant and not cat	egorized	above		33									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occup		-		0									
13	All other ACC units not o				0									

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

			Cher	ating Fund Project Nun WA00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	924	919	891
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		· · ·	
01	PUM project expense level (PEL)		\$450.45	\$450.45
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$462.61	\$462.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$425,139	\$425,139
	ies Expense Level (UEL)		.	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$110.20	\$110.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$101,274	\$101,274
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,881	\$18,881
0	Cost of independent audit		\$1,221	\$1,221
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$3,696	\$3,696
13	Information technology fee		\$1,848	\$1,848
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,496	\$27,496
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$553,909	\$553,909
	3. Formula Income			
)1	PUM formula income		\$347.79	\$347.79
)2	PUM change in utility allowances	(ac 01 ac d 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$347.79	\$347.79
)4	· · ·	ection 2, Line 15, Column B)	\$319,619	\$319,619
	C. Other Formula Provisions			. _
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,511	\$3,511
)3	Other Total Other Formula Provisions (Sum of Po	rt C, Lines 01 through 03)	\$0	\$0\$0
)4)ant 1	· · · · · · · · · · · · · · · · · · ·	n o, Lines of through 03)	\$3,511	\$3,511
	D. Calculation of Formula Amount		* 207 004	
)1	Formula calculation (Part A, Line 17 minus Part B		\$237,801	\$237,801
2	Cost of independent audit (Same as Part A, Line		\$1,221	\$1,221
2	Formula amount (greater of Part D, Lines 01 or 02		\$237,801	\$237,801
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		©007 004
Part E				\$237,801
)1	Formula amount (same as Part D, Line 03)			
Part E				\$0 \$0

PHA-Owned Rental Housing

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						Section	1										
1. N	ame and Address of I	Public	Housing	y Agen	су:				2. Fun	ding	Period	I: 01/	/01/2	018	to 12	2/31	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Тур	 Image: A start of the start of	Submis Original Revisior						
4. A	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund	l Pro	ject	Nu	mbe	er:	
S	F-173			✓ 12/	/31 🗌 3/31 🗌	6/30	9/30		WA	0	0 2	0	0	0	3	4	1
7. D	UNS Number:						Н	IUD Use O	nly								
				8. RO	FO Code:				Finar	icial <i>i</i>	Analys	st:					
0	20244976			100)1				Cath	een H	laushee	er					
						Section											
	ulation of ACC Units	for the								ay of	1						
ACC	C Units on 7/1/2016	+	Units		to ACC		Units Delete		CC	=	ACC		s or	n 6/	30/2	01	7
	13			0			0					13					
Line No.	Catedory	y				i <u>mn A</u> ⁄Ionths	Eligible	<u>Column</u> Unit Montl		ls)	Resi	dent	olun Pari Mon	tici	_ oatio	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth								
	upied Unit Months						✓ [ast of Mo	onth								
01	Occupied dwelling units housing eligible family u					151		1	51					151			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0					()		
	ant Unit Months															_	
05	Units undergoing modern	nization				0			0								
06 06 -	Special use units		I			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	,				0			0								
10	Units vacant due to chan conditions	iging ma	arket			0			0								
11	Units vacant and not cate	egorizec	labove			5											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

			Oper	ating Fund Project Num WA002000
alc	ulations Based on Unit Months:			¥¥A00200
4	Limited vacancies		5	
5	Total Unit Months	156	156	151
5	Units eligible for funding for resident	130	150	
	participation activities (Line 15C divided			13
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$456.52	\$456.52
2	Inflation factor		1.02700	1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.85	\$468.85
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$73,141	\$73,141
ltilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$87.54	\$87.54
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$13,656	\$13,656
dd-	Dns			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,916	\$1,916
0	Cost of independent audit		\$207	\$207
1	Funding for resident participation activities		\$325	\$325
2	Asset management fee		\$624	\$624
3	Information technology fee		\$312	\$312
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation. or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,384	\$3,384
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$90,181	\$90,181
	3. Formula Income		· · · · · ·	· , -
1	PUM formula income		\$287.28	\$287.28
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$287.28	\$287.28
4		ection 2, Line 15, Column B)	\$44,816	\$44,816
	C. Other Formula Provisions		÷	* , * .•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$596	\$596
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$596	\$596
	D. Calculation of Formula Amount		· · · · · · · ·	• • •
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$45,961	\$45,961
2	Cost of independent audit (Same as Part A, Line 1		\$207	\$207
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$45,961	\$45,961
	E. Calculation of Operating Subsidy (HUD Use On		¥ 10,00 I	÷ 10,001
	Formula amount (same as Part D, Line 03)			\$45,961
1	Adjustment due to availability of funds			\$0
1 2				
1 2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

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						Section	า 1													
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fı	und	ing	Perio	d:	01/	/01	/201	8 to 1	2/3	1/20	18
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	/pe	v (Subr Origin Revisi	al							
4. A	CC Number:			5. F	iscal Year End:				6. O	pera	atin	g Fu	٦d	Pro)je	ct N	umb	er:		
S	F-173			 	2/31 3/31	6/30	9/30		w	Α	0	0	2	0	(0 0) 3	4	4 ;	3
7. D	UNS Number:							HUD Use C	nly											
				8. F	OFO Code:							Anal								
0	20244976			1	001				Ca	thle	en ⊦	laush	er							
		6 - 4	10			Section							_			-				
	culation of ACC Units C Units on 7/1/2016	1			eriod from July ed to ACC	1 to June				t da	y 01 =	1							7	
ACC	50	+	Units	Add 0			Units	Deleted from A		-	=	AC		50	IS I	one	6/30/2	201	<u> </u>	
								-		_					مار	umn	C			
Line	(Catodory	v			<u>Colu</u>	<u>ımn A</u>		Column	В			Po	bia	_			ipati	ion	l In'	
No.	Gategory	,			Unit I	Months	E	ligible Unit Mont	hs(El	JMs	5)	NC:	siu			onth		UII	011	
Cate	gorization of Unit Mo	nths:						First of Mo	onth								-			
	upied Unit Months							✓ Last of Mo	onth											
01	Occupied dwelling units					594		F	94							59	1		-	
	housing eligible family u					594		5	94							59	4			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing	<u>.</u>																		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months													_				_		_
05	Units undergoing modern	nization				0			0											
06 06a	Special use units Units on Line 02 that are		d			0			0											
00a	by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
	conditions								-											
11 Otha	Units vacant and not cate	egorized	above			6														
	er ACC Unit Months	000:4:0-	a foc																	
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				WA0020
	ulations Based on Unit Months:			
14	Limited vacancies		6	
5	Total Unit Months	600	600	594
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continue 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)		\$400 ZE	A + 000
01	PUM project expense level (PEL)		\$422.75	\$422.75
)2	Inflation factor			1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.16	\$434.16 \$260,496
)4 1 1+:1:+	PEL (Part A, Line 03 times Section 2, Line 15, Colu	лпп Б)	\$260,496	⊅∠0∪,490
	ies Expense Level (UEL)		\$111.28	\$111.28
05	PUM utilities expense level (UEL) (from Line 26 of		,	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Jmn B)	\$66,768	\$66,768
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,777	\$9,777
10	Cost of independent audit		\$797	\$797
1	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
-			\$15,424	\$15,424
17 Domt 1	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$342,688	\$342,688
	B. Formula Income		\$289.30	\$289.30
)1	PUM formula income		\$289.30	<u> </u>
02 03	PUM change in utility allowances	\sim 01 and 02	\$0.00	\$289.30
	PUM adjusted formula income (Sum of Part B, Lin			
)4)art (ection 2, Line 15, Column B)	\$173,580	\$173,580
	C. Other Formula Provisions		0\$	¢0
)1)2	Moving-to-Work (MTW) Transition funding		\$0 \$2,292	\$0
14	Other			
		rt C, Lines 01 through 03)	\$0 \$2,292	\$0 \$2,292
)3	Total Other Formula Provisions (Sum of Po	100, 20000000000000000000000000000000000	φ Ζ , Ζ ΫΖ	φ2,292
)3)4	, , , , , , , , , , , , , , , , , , ,			\$474.400
)3)4 Part	D. Calculation of Formula Amount	Line 04 plue Port C Line 04)	¢171 400	
)3)4 Part)1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B		\$171,400 \$707	\$171,400 \$707
)3)4 Part)1)2	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line	10)	\$797	\$797
)3)4 Part)1)2)3	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02	10) 2)		
)3)4 Part)1)2)3 Part 	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use O	10) 2)	\$797	\$797 \$171,400
)3)4 Part)1)2)3 Part)1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	10) 2)	\$797	\$797 \$171,400 \$171,400
03 04 Part 01 02 03	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use O	10) 2)	\$797	\$797 \$171,400
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Agency	/:				2. Fi	und	ing	Perio	d: (01/0)1/2	018	to 12	2/31	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	ype	✓ (Submi Origina Revisio	I		:				
4. A	CC Number:				al Year End	:			6. O	pera	atin	g Fun	d P	roj	ect	Νι	Imbe	er:	
_	F-173			✓ 12/31	3/31	6/30	9/30		w	Α	0	0 2	2	0	0	0	3	4	4
7. D	UNS Number:							HUD Use C	only										
				8. ROF	O Code:							Analy							
0	20244976			1001					Ca	athle	en ⊢	laushe	er						
0-1-			40	(h		Section											1-		
	culation of ACC Units C Units on 7/1/2016	1		Added t		/ 1 to June				t da	y 01 =	1						04	7
ACC	25	+	Units		O ACC		Units	Deleted from A		-	=	ACC		5	5 01	10/	30/2	01	<u>/</u>
								0							dur	nn	C		
Line No.	(Catodor)	у				<u>umn A</u> Months	E	<u>Column</u> ligible Unit Montl		UMs	5)	Res	ide	ntl	Par		pati	on	Unit
Cate	gorization of Unit Mo	nths:		I				First of Mo	onth		-								
	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					298		2	98							298	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	nding			0			0							1	0		
	ant Unit Months															_	_	_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		od			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	l above			2													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		,			0													

			Cport	ating Fund Project Num WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	300	300	298
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			25
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A	<u> </u>
01	PUM project expense level (PEL)		\$489.56	\$489.56
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$502.78	\$502.78
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$150,834	\$150,834
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$149.80	\$149.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$44,940	\$44,940
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,964	\$6,964
10	Cost of independent audit		\$399	\$399
1	Funding for resident participation activities		\$625	\$625
12	Asset management fee		\$1,200	\$1,200
13	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,788	\$9,788
17	Total Formula Expenses (Part A, Line 04 plus L		\$205,562	\$205,562
Part I	B. Formula Income		I	
D1	PUM formula income		\$395.33	\$395.33
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$395.33	\$395.33
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$118,599	\$118,599
Part (C. Other Formula Provisions		<u>_</u>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$1,146	\$1,146
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$1,146	\$1,146
Part I	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	· · · ·	
	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C. Line 04)	\$88,109	\$88,109
	Cost of independent audit (Same as Part A, Line	• • •	\$399	\$399
01			\$88,109	\$88,109
01 02	Formula amount (greater of Part D. Lines 01 or 02		÷••,·••	<i></i>
01 02 03	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Operati			
01 02 03 Part E	E. Calculation of Operating Subsidy (HUD Use O			\$88 109
01 02 03 Part E 01	E. Calculation of Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operation Subsidiary Subsidi			\$88,109 \$0
01 02 03	E. Calculation of Operating Subsidy (HUD Use O			\$88,109 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section 9(a) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating subsidy to be paid to PHAs. PHAs provide information on the Project Expense Level (PEL), Utilities Expense Level (UEL), Other Formula Expenses (Add-ons) and Formula Income - the major Operating Fund components. HUD reviews the information to determine each PHA's Formula Amount and the funds to be obligated for the Funding Period to each PHA based on the appropriation by Congress. HUD also uses the information as the basis for requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lend itself to confidentiality.

					Section	า 1							
1. N	ame and Address of	Public	Housing	J Agency:			2. Fun	ding	Period:	01/0	1/2018	to 12/	/31/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188						3. Тур	v (ubmiss Driginal Revision N				
	CC Number:			5. Fiscal Year End	:		6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
S	F-173			✔ 12/31 🗌 3/31 🗌	6/30	9/30	WA	0	0 2	0	0 0	3	4 5
7. D	UNS Number:					HUD Use	Only					-+	
				8. ROFO Code:					Analyst:				
0	20244976			1001			Cath	leen H	ausheer				
					Section								
	culation of ACC Units C Units on 7/1/2016	Î.			/ 1 to Jun								47
ACC	24	+	Units	Added to ACC		Units Deleted from A	ACC	=	ACC L	<u>Jnits</u> 24	on 6/	30/20	17
											umn	C	
Line	("otodor")	v		<u>Col</u>	umn A	Colum	<u>ו B</u>		Poold				n Unit
No.	Calegor	y		Unit	Months	Eligible Unit Mon	ths(EUN	ls)	Reside		onths		n onit
Cate	gorization of Unit Mo	onths:				First of N	lonth						
Occ	upied Unit Months					✓ Last of N	lonth						
01	Occupied dwelling units housing eligible family u	• •			261		261				26	1	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing				0							0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su evious fu on previo	nding		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06 06 -	Special use units Units on Line 02 that are]		0		0						
06a	by police officers and the special use units						0						
07	Units vacant due to litiga	ation			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char conditions	nging ma	arket		0		0						
11	Units vacant and not cate	egorizec	l above		27								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi				0								
13	All other ACC units not c	categoriz	ed above		0								

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				WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	288	270	261
6	Units eligible for funding for resident			22
	participation activities (Line 15C divided by 12)			22
Snoo	ial Provision for Calculation Of Utilities Exp	anco Lovali		
7	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$513.18	\$513.18
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$527.04	\$527.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$142,301	\$142,301
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$113.51	\$113.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$30,648	\$30,648
Add-(Ons		· · ·	
07	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,241	\$6,241
10	Cost of independent audit		\$359	\$359
1	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$1,152	\$1,152
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$8,878	\$8,878
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$181,827	\$181,827
Part E	3. Formula Income			
)1	PUM formula income		\$374.95	\$374.95
02	PUM change in utility allowances		(\$79.29)	(\$79.29)
)3	PUM adjusted formula income (Sum of Part B, Line	,	\$295.66	\$295.66
)4		ection 2, Line 15, Column B)	\$79,828	\$79,828
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$1,031	\$1,031
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$1,031	\$1,031
	D. Calculation of Formula Amount		4100.000	* +00.000
)1	Formula calculation (Part A, Line 17 minus Part B,		· · · · · · · · · · · · · · · · · · ·	\$103,030
)2	Cost of independent audit (Same as Part A, Line 1)		\$359	\$359
)3 Part E	Formula amount (greater of Part D, Lines 01 or 02)		\$103,030	\$103,030
	E. Calculation of Operating Subsidy (HUD Use Onl	י <i>y)</i>		¢402.020
)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$103,030 \$0
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Agency:					2.	Fur	ding	g Pe	eriod	: 01/	/01/	/2018	3 to 12	2/3	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3.	Тур	e of ✓	Ori	bmis iginal vision			_			
4. A	CC Number:			5. Fiscal Y	ear End:				6.	Ор	eratir	ng l	Fund	Pro	ojec	ct Nu	ımbe	er:	
_	F-173			✓ 12/31	3/31	6/30	9/30		V	V	0	C) 2	0	0	0	3	4	46
7. D	UNS Number:							HUD Use	1	-									
				8. ROFO C	ode:								nalys						
0	20244976			1001						Cath	leen l	Ηαι	ushee						
• •						Section										_			
	culation of ACC Units C Units on 7/1/2016					1 to June												04	7
ACC	87	+	Units	Added to A			Units	s Deleted from A	ACC		=		ACC	87	IS C	on 6	30/2	01	<u>/</u>
								0						-	مار	ımn	<u> </u>		
Line No.	(Catedory	y			-	<u>mn A</u> /Ionths	E	<u>Columr</u> Iigible Unit Mon		EUI	Ns)	I	Resid	lent	Pa		ipatio	on	Unit
Cate	egorization of Unit Mo	nths:						☐ First of M	lont	h									
	upied Unit Months							✓ Last of M	lont	h									
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u				1	,040		1,	040							1,040)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0	I							0		
	ant Unit Months																		
05	Units undergoing modern	nization				0			0										
06 06 c	Special use units		a d			0			0										
06a	Units on Line 02 that are by police officers and that special use units								C										
07	Units vacant due to litiga	tion				0			C										
08	Units vacant due to disas	sters				0			C										
09	Units vacant due to casu					0			C										
10	Units vacant due to chan conditions	iging ma	arket			0			C										
11	Units vacant and not cate	egorized	labove			4													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				ating Fund Project Nun WA00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,044	1,044	1,040
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			87
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	N	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$445.51	\$445.51
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.54	\$457.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$477,672	\$477,672
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$84.61	\$84.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$88,333	\$88,333
Add-0				ii
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)		\$17,720	\$17,720
10	Cost of independent audit		\$1,387	\$1,387
1	Funding for resident participation activities		\$2,175	\$2,175
12	Asset management fee		\$4,176	\$4,176
13	Information technology fee		\$2,088	\$2,088
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,546	\$27,546
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$593,551	\$593,551
	3. Formula Income		4000,001	4000,001
)1	PUM formula income		\$334.76	\$334.76
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes (11 and (12)	\$334.76	\$334.76
)4		Section 2, Line 15, Column B)	\$349,489	\$349,489
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	Section 2, Line 15, Column B)	\$343,463	\$343,403
			\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0	
)2)3	Other		\$3,988	
)3)4		rt C, Lines 01 through 03)	\$0 \$3,988	\$0 \$3,988
	· · · · · · · · · · · · · · · · · · ·		\$ 3,300	\$3,300
	D. Calculation of Formula Amount	Line 04 plus Port C Line 04	¢040.050	ድር ላይ ሪድን
)1)2	Formula calculation (Part A, Line 17 minus Part E		\$248,050	\$248,050
	Cost of independent audit (Same as Part A, Line	,	\$1,387 \$248,050	\$1,387 \$248.050
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02		\$248,050	\$248,050
	E. Calculation of Operating Subsidy (HUD Use Op	iiiy <i>j</i>		ФО 40, ОГО
$\frac{1}{2}$	Formula amount (same as Part D, Line 03)			\$248,050
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 migus Lina 02)		\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											-	
1. N	lame and Address of I	Public	Housing	j Age	ncy:				2. Fi	und	ing	Peric	d:	01/	/01/	/2018	3 to 12	2/31	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ту	/pe	v (Subm Origina Revisi	al			_			
4. A	CC Number:			5. Fi	scal Year End:				6. O	pera	atin	g Fui	۱d	Pro	jec	ct N	umbe	er:	
S	F-173			✓ 1	2/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0	2	0	0	0	3	5	5 0
7. D	UNS Number:							HUD Use C	only										
				8. R	OFO Code:							Analy		:					
0	20244976			1	001				Ca	thle	en ⊦	laushe	er						
0.1			10	1	and the same limited	Section							-			D			
	culation of ACC Units C Units on 7/1/2016	1			eriod from July	1 to June				t da								04	7
ACC	70	+	Units	0		-	Units	Deleted from A		-	=	AC		70	.5 (0 110	/30/2	01	1
								-						-	مار	ımn	C		
Line	(Catodory				<u>Colu</u>	<u>ımn A</u>		Column	В			Por	bia	-				on	Unit
No.	Gategory	,			Unit I	Months	EI	igible Unit Mont	hs(El	JMs	5)	Ne:	siu			onth	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units					834		0	34							83	4		
	housing eligible family u					834		8	534							83	4		
02	Occupied dwelling units employee, police officer,																		
	personnel who is not oth					0											0		
	public housing	<u>.</u>																	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months			· ·									_		_			_	
05	Units undergoing modern	nization				3			3										
06 06a	Special use units Units on Line 02 that are	occupic	d			0			0										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan	ging ma	arket			0			0										
	conditions								-										
11 Oth a	Units vacant and not cate	egorized	above			3													
	er ACC Unit Months	nonition	a foo																
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	840	840	834
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			70
2000	by 12)	ence Level		
5pec	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-			
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.10	\$361.10
)2	Inflation factor		1.02700	1.02700
)2)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.85	\$370.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$311,514	\$311,514
-	es Expense Level (UEL)		+,	, ,
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$141.65	\$141.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$118,986	\$118,986
Add-0			* -/	¥ -)
)7	Self-sufficiency		\$22,286	\$22,286
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,566	\$11,566
10	Cost of independent audit		\$1,917	\$1,917
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$3,360	\$3,360
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,559	\$42,559
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$473,059	\$473,059
Part E	3. Formula Income			
)1	PUM formula income		\$246.69	\$246.69
02	PUM change in utility allowances		(\$51.45)	(\$51.45)
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$195.24	\$195.24
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$164,002	\$164,002
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,209	\$3,209
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	t C, Lines 01 through 03)	\$3,209	\$3,209
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$312,266
)2	Cost of independent audit (Same as Part A, Line 10		\$1,917	\$1,917
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$312,266	\$312,266
	. Calculation of Operating Subsidy (HUD Use Onl	y)		
	Formula amount (same as Part D, Line 03)			\$312,266
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	่า 1												
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fi	und	ing	Perio	d:	01/0	01/	2018	3 to 12	2/31	/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	ype		Submi Origina Revisio	l I		:	_			
4. A	CC Number:			5. Fi	iscal Year End:				6. O	per	atin	g Fun	d F	Proj	jec	t Nu	ımbe	؛r:	
_	F-173			✓ 1	2/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0 2	2	0	0	0	3	5	2
7. D	UNS Number:							HUD Use C	only										
				8. R	OFO Code:							Analy							
0	20244976			1	001	o <i>i</i> :	_		Ca	athle	en F	laushe	er						
Cala	ulation of ACC Units	<u> </u>	40	4 10 10 0		Section			. f l	ملمئ		(4k a T				Dari			
	culation of ACC Units C Units on 7/1/2016	tor the			ed to ACC			Deleted from A		<u>t aa</u>	iy o =	1					100: /30/2	01-	7
700	127		Units	0		-	Units	0			-	ACC		27	50	0 11	30/2	017	<u>I</u>
								-	_	_					olu	mn	С		
Line	(Catodory	v				<u>ımn A</u>		<u>Column</u>				Res	ide				<u> </u>	'n	Unit
No.		,			Unit M	Months	Eli	gible Unit Montl	hs(El	UM	5)	neo	iuc			nths	-	/11	onne
Cate	gorization of Unit Mo	nths:					I	First of Mo	onth										
Occ	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units				1	,502		1,5	02						1	,502	2		
00	housing eligible family u					,502		1,5	02							,502	<u>-</u>		
02	Occupied dwelling units employee, police officer,																		
	personnel who is not oth public housing	erwise e	eligible for			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding			0			0								0		
	ant Unit Months																		
05	Units undergoing moder	nization				18			18										
06 06a	Special use units Units on Line 02 that are		d			0			0										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	labove			4													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				ating Fund Project Nur WA0020
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,524	1,524	1,502
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			125
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.10	\$361.10
02	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.85	\$370.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$565,175	\$565,175
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$102.92	\$102.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$156,850	\$156,850
Add-	Ons			
07	Self-sufficiency		\$40,434	\$40,434
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,088	\$11,088
10	Cost of independent audit		\$1,833	\$1,833
11	Funding for resident participation activities		\$3,125	\$3,125
12	Asset management fee		\$6,096	\$6,096
13	Information technology fee		\$3,048	\$3,048
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$65,624	\$65,624
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$787,649	\$787,649
Part I	3. Formula Income			
D1	PUM formula income		\$238.33	\$238.33
02	PUM change in utility allowances		(\$40.38)	(\$40.38)
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$197.95	\$197.95
04	Total Formula Income (Part B, Line 03 times S	,	\$301,676	\$301,676
	C. Other Formula Provisions			
D1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$5,822	\$5,822
03	Other		\$0	\$0,02 <u>2</u>
04 04		art C, Lines 01 through 03)	\$5,822	\$5,822
-	D. Calculation of Formula Amount	,	····	
01	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$491,795	\$491,795
)2	Cost of independent audit (Same as Part A, Line		\$1,833	\$1,833
)3	Formula amount (greater of Part D, Lines 01 or 02		\$491,795	\$491,795
	E. Calculation of Operating Subsidy (HUD Use O	,	¥ 10 1,1 00	<i> </i>
	Formula amount (same as Part D, Line 03)	.,		\$491,795
71	Adjustment due to availability of funds			\$0
				φυ
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

OMB Approval No. 2577-0029 (exp.08/31/2020)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section 9(a) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating subsidy to be paid to PHAs. PHAs provide information on the Project Expense Level (PEL), Utilities Expense Level (UEL), Other Formula Expenses (Add-ons) and Formula Income - the major Operating Fund components. HUD reviews the information to determine each PHA's Formula Amount and the funds to be obligated for the Funding Period to each PHA based on the appropriation by Congress. HUD also uses the information as the basis for requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lend itself to confidentiality.

					Section	1						
1. N	ame and Address of	Public	Housing	g Agency:			2. Fun	ding F	Period: 0	1/01/2018	3 to 12/3	31/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188						3. Туре	✓ 0	ubmissic Priginal evision No			
4. A	CC Number:			5. Fiscal Year End	:		6. Ope	rating	Fund Pr	oject N	umber	:
S	F-173			✓ 12/31 🗌 3/31 🗌	6/30 🗌 9	9/30	W A	0	0 2 0	0 0	3	5 4
7. D	UNS Number:					HUD Use C	Dnly	·				
				8. ROFO Code:					Analyst:			
0	20244976			1001			Cathl	een Ha	ausheer			
					Section							
	ulation of ACC Units	1										
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC Un		/30/20	17
	105			0		0			10		_	
Line				Col	umn A	Column	В			Column		
No.	('otodor	У			Months	Eligible Unit Mont	hs(EUN	ls)	Residen	t Partic Month	-	า Unit
Cate	egorization of Unit Mo	onths:				First of Mo	onth					
Occ	upied Unit Months			1		✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u	• •			1,244	1,2	244			1,24	4	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or othe	r security		0						0	
03	New units - eligible to re during the funding perio on Lines 01, 02, or 05-1	d but not			0		0				0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0				0	
	ant Unit Months											
05	Units undergoing moder	nization			10		10					
06	Special use units	<u> </u>			0		0					
06a	Units on Line 02 that are by police officers and the special use units						0					
07	Units vacant due to litiga	ation			0		0					
08	Units vacant due to disa	sters			0		0					
09	Units vacant due to casu	ualty loss	ses		0		0					
10	Units vacant due to char conditions	nging ma	arket		0		0					
11	Units vacant and not cat	egorized	labove		6							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occup		-		0							
13	All other ACC units not o				0							

U.S. Department of Housing and **Urban Development** Office of Public and Indian Housing

				ating Fund Project Nur WA00200
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	1,260	1,260	1,244
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			104
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.91	\$364.91
02	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.76	\$374.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$472,198	\$472,198
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$168.18	\$168.18
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$211,907	\$211,907
Add-	Ons			
07	Self-sufficiency		\$33,429	\$33,429
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,161	\$13,161
10	Cost of independent audit		\$2,041	\$2,041
11	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$5,040	\$5,040
13	Information technology fee		\$2,520	\$2,520
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$58,791	\$58,791
17	Total Formula Expenses (Part A, Line 04 plus L	1	\$742,896	\$742,896
	B. Formula Income		· /	• ,
01	PUM formula income		\$226.62	\$226.62
02	PUM change in utility allowances		(\$31.28)	(\$31.28)
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$195.34	\$195.34
04		ection 2, Line 15, Column B)	\$246,128	\$246,128
	C. Other Formula Provisions			· · / -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,813	\$4,813
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$4,813	\$4,813
	D. Calculation of Formula Amount		· · · · · ·	÷ .,•
01	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C. Line 04)	\$501,581	\$501,581
02	Cost of independent audit (Same as Part A, Line		\$2,041	\$2,041
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$501,581	\$501,581
	E. Calculation of Operating Subsidy (HUD Use O		÷•••,•••	400.,001
01	Formula amount (same as Part D, Line 03)			\$501,581
	Adjustment due to availability of funds			\$0
02				\$0
02 03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1											-	
1. N	lame and Address of I	Public	Housing	J Age	ncy:				2. Fi	unc	ling	Peri	od:	01/	/01	/201	8 to 1	2/3	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ту	ype	<	Subr Origir Revis	nal						
4. A	CC Number:			5. Fi	scal Year End:				6. O	per	atin	g Fu	nd	Pro)je	ct N	umb	er:	
S	F-173			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0	2	0	0) () 3	5	5 5
7. D	UNS Number:							HUD Use C	Only										
				8. R(OFO Code:							Ana							
0	20244976			10	001				Ca	athle	en F	lausł	ieer						
0.1			10	(1		Section				(.l.		6 (l	-			Dee			
	culation of ACC Units C Units on 7/1/2016	1			riod from July d to ACC	1 to June				tda	ayo =							04	7
ACC	40	+	Units	0			Units	Deleted from A		-	=	A		40	IS I		6/30/2	.01	1
								-							مار	umn	C		
Line	(Catodory				<u>Col</u>	umn A		Column	В			Pa		-			_	on	Unit
No.	Gategory	,			Unit	Months	EI	igible Unit Mont	hs(El	UM	s)	Ne	Siu			onth	-	011	Unit
Cate	gorization of Unit Mo	nths:					l	First of Mo	onth					-			-		
	upied Unit Months							✓ Last of Mo	onth								-		
01	Occupied dwelling units					473			73				-			47	2		
	housing eligible family u					473		4	13							47	3		
02	Occupied dwelling units employee, police officer,																		
	personnel who is not oth					0											0		
	public housing																		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0								0		
	ant Unit Months												_						
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are	occupic	d			0			0										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan	ging ma	arket			0			0										
	conditions								-										
11 Oth a	Units vacant and not cate	egorized	above			7													
	er ACC Unit Months	nonition	a foo	1															
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0													
13	All other ACC units not c	ategoriz	ed above			0													

			WA00200
Calc	ulations Based on Unit Months:		
4	Limited vacancies	7	
5	Total Unit Months 480	480	473
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		39
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines 01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
		Section 3	
ine	-		
No.	Description	Requested by PHA	HUD Modifications
	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$365.74	\$365.74
)2	Inflation factor	1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$375.61	\$375.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$180,293	\$180,293
	ies Expense Level (UEL)		A
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-5272		\$95.97
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$46,066	\$46,066
Add-		· ·	T
)7	Self-sufficiency	\$12,735	\$12,735
)8	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$6,204	\$6,204
10	Cost of independent audit	\$638	\$638
1	Funding for resident participation activities	\$975	\$975
12	Asset management fee	\$1,920	\$1,920
13	Information technology fee	\$960	\$960
14 15	Asset repositioning fee Costs attributable to changes in federal law, regulation, or econor	\$0 ny \$0	\$0 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$0 \$23,432
-		\$23,432	
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line	16) \$249,791	\$249,791
	B. Formula Income	¢050.00	¢050.00
)1 \2	PUM formula income	\$252.88	\$252.88
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00 \$252.88	\$0.00 \$252.88
)4			\$252.00
	Total Formula Income (Part B, Line 03 times Section 2, Line 1 C. Other Formula Provisions	5, COIUIIII D) \$121,382	\$121,30Z
	C. Other Formula Provisions Moving-to-Work (MTW)	\$0	\$0
)1)2	Transition funding	\$0	\$0
)2)3	Other	\$1,834	\$1,834
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 th		\$1,834
	D. Calculation of Formula Amount	ψι,υστ	φ1,004
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus F	vart C, Line 04) \$130,243	\$130,243
)2	Cost of independent audit (Same as Part A, Line 10)	\$638	\$638
3	Formula amount (greater of Part D, Lines 01 or 02)	\$130,243	\$130,243
	E. Calculation of Operating Subsidy (HUD Use Only)	¥:00,210	\$100 <u>,</u> 210
)1	Formula amount (same as Part D, Line 03)		\$130,243
)2	Adjustment due to availability of funds		\$0
	HUD discretionary adjustments		\$0
03	Funds Obligated for Period (Part E, Line 01 minus Line 02 mi		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											-	
1. N	ame and Address of I	Public	Housing	Agency:					2. Fi	uno	ling	Per	iod:	01	/01	/201	3 to 12	2/31	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	ype	✓	Subi Origi Revis	nal						
	CC Number:			5. Fiscal Ye	ar End:				6. O	pe						ct N	umbe	er:	
-	F-173			✓ 12/31		6/30	9/30		w	A	1	0	2	0	Ť.		1	9	0
7. D	UNS Number:							HUD Use C	Dnly		-	-		-	1			-	
				8. ROFO C	ode:				1	nan	cial	Ana	lvst	:					
0	20244976			1001								laus							-
						Section	<u>ו</u> 2		ł.										
	ulation of ACC Units	for the	12-mon	th period fro	om July					t d	ay o								
ACC	C Units on 7/1/2016	+	Units	Added to A	CC 00	-	Units	Deleted from A	CC	_	=	A			ts	on 6	/30/2	01	7
	102			0				0			-			102					
Line	_				Colu	imn A		Column	в							ımn			
No.	(Catedory	y				<i>l</i> onths	Eli	gible Unit Mont	— hs(El	UM	s)	Re	esid				ipatio	on	Unit
0-1-									•		,				IVIC	onth	5		
	gorization of Unit Mo	ntns:						First of Mo	onth										
01	upied Unit Months Occupied dwelling units	- by pub	lic																
•	housing eligible family u	• •				899		8	399							89	9		
02	Occupied dwelling units																		
	employee, police officer, personnel who is not oth					0											0		
	public housing		ingible for			Ũ											0		
03	New units - eligible to re-												-					-	-
	during the funding period on Lines 01, 02, or 05-13		included			321		3	321							32	:1		
04	New units - eligible to rec	ceive su															-		-
	from 10/1 to 12/31 of pre period but not included o					0			0								0		
	Calculation of Operating					Ũ			U										
Vaca	ant Unit Months																		
05	Units undergoing moderr	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that								0										
	special use units		uamy ao																
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas					0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan	iging ma	arket			0			0										
11	conditions	ogorizod	Labovo			1													
-		egunzeo	above			4													
		nosition	a fee							_	_				_	_			
12	-		-			0													
13	All other ACC units not c					0													
12	Units vacant and not cate er ACC Unit Months Units eligible for asset re and still on ACC (occupi All other ACC units not c	position ed or va	g fee cant)																

			•	ating Fund Project Num WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,224	1,224	1,220
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			102
	by 12)	· · ·		
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.50	\$327.50
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.34	\$336.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$406,635	\$411,680
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722)	\$48.11	\$47.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$58,165	\$58,164
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,161	\$18,161
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,500	\$2,550
12	Asset management fee		\$4,896	\$4,896
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$28,005	\$28,055
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$492,805	\$497,899
Part I	B. Formula Income	· · · ·	I	
)1	PUM formula income		\$231.54	\$231.54
02	PUM change in utility allowances		(\$35.19)	(\$35.19)
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$196.35	\$196.35
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$237,387	\$240,332
Part (C. Other Formula Provisions		I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,618	\$4,676
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$4,618	\$4,676
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	B, Line 04 plus Part C, Line 04)	\$260,036	\$262,243
)2	Cost of independent audit (Same as Part A, Line	10)	\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 0	2)	\$260,036	\$262,243
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)	· · · · · · · · · · · · · · · · · · ·	
)1	Formula amount (same as Part D, Line 03)			\$262,243
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1											-	
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fi	unc	ling	Perie	od:	01/	/01/	2018	3 to 12	/31	/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	уре	✓	Subr Origin Revisi	al						
4. A	CC Number:				scal Year End:				6. O	per	atin	g Fu	nd	Pro	jec	t Nu	umbe	r:	
_	F-173			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		W	Α	0	0	2	0	0	0	4	0	1
7. D	UNS Number:							HUD Use C	1										
					OFO Code:							Anal							
0	20244976			10	001	0			Ca	athie	en F	laush	er						
Cale	vulation of ACC Units	for the	12 mon	th no	riad from July	Section		that is prior to th	o firo	4 d		f tha	C	ndir		Dori	od.		
	culation of ACC Units C Units on 7/1/2016	+			ed to ACC			s Deleted from A		tua	ay 0 =						/30/20	017	7
700	115		Units	0		-	Unit	0		-	-			115	<u>,5 (</u>	511 0/	30/20	, , ,	
Line	(Catodor)				Colu	umn A		Column	В			Pa		Co		mn			m:4
No.	Category	y			Unit	Months	E	ligible Unit Mont	hs(El	UM	s)	Re	510			nthe	ipatic s	'n	Unit
Cate	gorization of Unit Mo	nths:						First of M	onth					-			-		
	upied Unit Months							✓ Last of Me	onth										
01	Occupied dwelling units housing eligible family units					1,379		1,3	379						1	1,379	9		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months																		
05 06	Units undergoing modern	nization				0			0										
06 06a	Special use units		d			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorized	above			1													
	er ACC Unit Months												_		_				
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			- Poi	ating Fund Project Nur WA00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	1,380	1,380	1,379
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			115
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$491.21	\$491.21
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$504.47	\$504.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$696,169	\$696,169
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$307.13	\$307.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$423,839	\$423,839
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,977	\$23,977
0	Cost of independent audit		\$3,119	\$3,119
1	Funding for resident participation activities		\$2,875	\$2,875
2	Asset management fee		\$5,520	\$5,520
3	Information technology fee		\$2,760	\$2,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$38,251	\$38,251
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,158,259	\$1,158,259
	B. Formula Income			
)1	PUM formula income		\$392.18	\$392.18
)2	PUM change in utility allowances		(\$90.65)	(\$90.65)
)3	PUM adjusted formula income (Sum of Part B, Lir		\$301.53	\$301.53
)4		ection 2, Line 15, Column B)	\$416,111	\$416,111
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$5,272	\$5,272
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$5,272	\$5,272
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$747,420	\$747,420
)2	Cost of independent audit (Same as Part A, Line		\$3,119	\$3,119
)3	Formula amount (greater of Part D, Lines 01 or 02		\$747,420	\$747,420
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$747,420
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	Agency:					2.	Fur	ding	g Po	eriod	: 01	/01	1/201	18 to	o 12/	31/	2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. '	Тур	e of ✓	Ori	I bmis iginal evision							
4. A	CC Number:			5. Fiscal Ye	ear End:				6. (Ор	eratir	ng	Fund	Pro	oje	ct N	Jun	nber	r:	
S	F-173			✔ 12/31	3/31	6/30	9/30		W		\ 0	0	0 2	0	1	0	0	4	0	3
7. D	UNS Number:							HUD Use	Only			•		•						
				8. ROFO C	ode:								nalys							
0	20244976			1001					(Cath	leen	Ηαι	usheei	•						
						Section														
	culation of ACC Units	1				1 1				st										
ACC	C Units on 7/1/2016	+	Units	Added to A	CC	-	Units	Deleted from A	ACC		=	-	ACC			on	6/3	0/20	17	
	108			0				0						108						
Line	0-1				Colu	imn A		<u>Columr</u>	<u>1 B</u>					-		umi		•		
No.	Categor	y				<i>l</i> onths	EI	igible Unit Mon	ths(EUI	Ns)		Resid				-	atio	nι	Jnit
Cata	gorization of Unit Mo	ntha.							looth	_					IVI	ontł	15			
		ntns:						First of M ✓ Last of M	Ionth	ו ו										
0000	upied Unit Months Occupied dwelling units	- by pub	lic							-										
	housing eligible family u				1	,278		1,	278							1,2	78			
02	Occupied dwelling units																			
	employee, police officer,					0											0			
	personnel who is not oth public housing	erwise e	engible for			0											0			
03	New units - eligible to rea	ceive su	bsidy																	
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0			
04	New units - eligible to red		bsidv																	
• •	from 10/1 to 12/31 of pre	vious fu	nding						-								0			
	period but not included o					0			0								0			
Vac	Calculation of Operating ant Unit Months	Subsidy																		
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are								0											
	by police officers and the special use units	at also q	ualify as																	
07	Units vacant due to litiga	tion				0			0											
07	Units vacant due to higa					0			0											
09	Units vacant due to casu		ses			0			0											
10	Units vacant due to chan																			
	conditions	0 0				0			0											
11	Units vacant and not cate	egorizec	labove			6														
Othe	er ACC Unit Months			+																
12	Units eligible for asset re		-			0														
	and still on ACC (occupi																			
13	All other ACC units not c	ategoriz	ed above			12														

				ating Fund Project Nun WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,296	1,284	1,278
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			107
_	by 12)			
	al Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Conting 2		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0 400.00	
01	PUM project expense level (PEL)		\$460.60	\$460.60
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.04	\$473.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$607,383	\$607,383
	ies Expense Level (UEL)		0005.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$205.80	\$205.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$264,247	\$264,247
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,557	\$25,557
10	Cost of independent audit		\$2,956	\$2,956
1	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$38,964	\$38,964
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$910,594	\$910,594
Part I	B. Formula Income			
01	PUM formula income		\$360.80	\$360.80
02	PUM change in utility allowances		(\$115.64)	(\$115.64)
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$245.16	\$245.16
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$314,785	\$314,785
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,905	\$4,905
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$4,905	\$4,905
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$600,714	\$600,714
)2	Cost of independent audit (Same as Part A, Line	10)	\$2,956	\$2,956
)3	Formula amount (greater of Part D, Lines 01 or 0.	2)	\$600,714	\$600,714
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$600,714
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/	01/20 [/]	18 to 1	2/3	31/201	8
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188							3. Тур	 ((Submis Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End				6. Ope	erating	g Fund	Pro	ject N	lumb	er		
S	F-173			✔ 12/31 3/31	6/30	9/30		WA	0	0 2	0	0	0 4	1	09	
7. D	UNS Number:						HUD Use O	nly								
				8. ROFO Code:				Fina	ncial	Analys	t:					
0	20244976			1001				Cath	leen H	laushee	r					
					Sectior											_
	culation of ACC Units	for the			1 to June				lay of							
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Dele	eted from AC	C	=	ACC		s on	6/30/2	201	17	_
	8			0			0				8	-				
Line No.	Catedor	y			umn A	F liwih I	<u>Column</u>			Resid	_	olumi Parti		ior	u Unit	
				Unit	Months	Eligible	e Unit Month		ns)			lont	าร			
Cate	egorization of Unit Mo	nths:					First of Mo	nth								
	upied Unit Months						Last of Mo	nth								
01	Occupied dwelling units housing eligible family u	nder lea	se		96		9	96				!	96			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but not			0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding		0			0					0			
Vaca	ant Unit Months															
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	ses		0			0								
10	Units vacant due to char conditions	iging ma	arket		0			0								
11	Units vacant and not cat	egorizec	labove		0											
Othe	er ACC Unit Months			!												
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

			Oper	rating Fund Project Nun
Calc	ulations Based on Unit Months:			WA00200
4	Limited vacancies		0	
5	Total Unit Months	96	96	96
6	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			8
Spec	cial Provision for Calculation Of Utilitie	s Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Descrip		Requested by PHA	HUD Modifications
No.	· · · · · · · · · · · · · · · · · · ·		Requested by FIA	
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$394.99	\$394.99
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line	02)	\$405.65	\$405.65
)4	PEL (Part A, Line 03 times Section 2, Line 15		\$38,942	\$38,942
Utilit	ies Expense Level (UEL)	, ,	- <u>I</u> - <u>I</u> - <u>I</u>	
)5	PUM utilities expense level (UEL) (from Line	26 of form HUD-52722)	\$202.26	\$202.26
6	UEL (Part A, Line 05 times Section 2, Line 15		\$19,417	\$19,417
\dd-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$881	\$881
0	Cost of independent audit		\$221	\$221
1	Funding for resident participation activities		\$200	\$200
2	Asset management fee		\$384	\$384
3	Information technology fee		\$192	\$192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law,		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 th	3 <i>i</i>	\$1,878	\$1,878
.7	Total Formula Expenses (Part A, Line 04	plus Line 06 plus Line 16)	\$60,237	\$60,237
)1	B. Formula Income PUM formula income		\$212.44	\$212.44
)2	PUM change in utility allowances		(\$48.85)	(\$48.85)
)2)3	PUM adjusted formula income (Sum of Part	B Lines 01 and 02)	\$163.59	\$163.59
)4	Total Formula Income (Part B, Line 03 tir	•	\$15,705	\$15,705
	C. Other Formula Provisions		\$10,100	<i><i><i>ϕ</i>10,100</i></i>
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$367	\$367
)3	Other		\$0	\$0
)4		of Part C, Lines 01 through 03)	\$367	\$367
	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus I		\$44,899	\$44,899
2	Cost of independent audit (Same as Part A,		\$221	\$221
3	Formula amount (greater of Part D, Lines 01		\$44,899	\$44,899
	E. Calculation of Operating Subsidy (HUD U	se Only)		* · · ·
)1	Formula amount (same as Part D, Line 03)			\$44,899
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	01 minus Line 02 minus Line 02		<u>\$0</u> \$0
04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1						-		-			-	
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fı	und	ing	Perio	d:	01/	/01/	/2018	3 to 12	2/31	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ту	/pe	v (Subm Origina Revisio	al						
4. A	CC Number:				iscal Year End:				6. O	pera	atin	g Fur	d	Pro	jec	ct N	umbe	er:	
_	F-173			✓ 1	12/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0	2	0	0	0	4	5	0
7. D	UNS Number:							HUD Use C	1										
					OFO Code:							Analy							
0	20244976			1	001	0			Ca	ithie	en F	laushe	er						
Cale	vulation of ACC Units	for the	12 mon	th n	oriod from July	Section		hat is prior to th	o fira	• 40		tha I	=	adir		Dor	iadı		
	culation of ACC Units C Units on 7/1/2016	+			ed to ACC			s Deleted from A			<u>y o</u> =						/30/2	01	7
700	61	Ŧ	Units	0		-	Units	0		-		AU		61	<u>,5 (</u>	511 0	JU12	01	<u> </u>
								-	_	-				-	olu	ımn	С		
Line	(Catodor)	v				<u>ımn A</u>		Column	_			Res	id				_	on	Unit
No.		•			Unit I	Months	E	ligible Unit Mont	hs(El	UMs	5)	noc	141			onth	-		onne
Cate	gorization of Unit Mo	nths:						First of M	onth		1		-		-		-	-	
Occ	upied Unit Months							✓ Last of Me	onth										
01	Occupied dwelling units housing eligible family units					729		7	29							72	9		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months			· ·			· ·						_		_			_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are	occupic	od			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			3													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

		· · · · ·	ating Fund Project Nun WA00200
Calc	ulations Based on Unit Months:		
4	Limited vacancies	3	
5	Total Unit Months 732	732	729
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		61
_	by 12)		
-	ial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines 01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
		ection 3	
_ine			
No.	Description	Requested by PHA	HUD Modifications
	A. Formula Expenses	· · · · · · · · · · · · · · · · · · ·	
Proje	ct Expense Level (PEL)		
01	PUM project expense level (PEL)	\$353.01	\$353.01
)2	Inflation factor	1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$362.54	\$362.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$265,379	\$265,379
	ies Expense Level (UEL)		*
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$125.24	\$125.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$91,676	\$91,676
Add-	Ons		
)7	Self-sufficiency	\$19,421	\$19,421
)8	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$10,694	\$10,694
0	Cost of independent audit	\$973	\$973
1	Funding for resident participation activities	\$1,525	\$1,525
12	Asset management fee	\$2,928	\$2,928
13	Information technology fee	\$1,464	\$1,464
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$37,005	\$37,005
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16	5) \$394,060	\$394,060
	B. Formula Income		
)1	PUM formula income	\$231.30	\$231.30
02	PUM change in utility allowances	(\$34.43)	(\$34.43)
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$196.87	\$196.87
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, C	Column B) \$144,109	\$144,109
	C. Other Formula Provisions		A
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$2,796	\$2,796
)3	Other Total Other Formula Provisions (Sum of Port C. Linco 01 through	\$0 (ab 02)	\$0 \$2 706
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 throu	ugh 03) \$2,796	\$2,796
	D. Calculation of Formula Amount	Q Line () ()	MOLO 7 17
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part	,	\$252,747
)2	Cost of independent audit (Same as Part A, Line 10)	\$973 \$252 747	\$973 \$252 747
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	\$252,747	\$252,747
art			ሮባድባ 242
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds		\$252,747 \$0
$\frac{1}{2}$			2U
)1)2)3	HUD discretionary adjustments		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of	Public	Housing	g Age	ency:				2. F	une	ding	Period	1: 0	1/0	1/201	18 t	o 12/	31/2	.018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. T	уре	✓	Submis Original Revisior							
4. A	CC Number:			5. F	iscal Year End:				6. O	pe	ratin	g Fund	d Pi	roje	ect N	lur	nber	:	
S	F-173			✓ 1	12/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0 2	C)	0	0	4	5	2
7. D	UNS Number:							HUD Use C	Dnly				•						
				8. R	OFO Code:				Fir	nan	cial	Analys	st:						
0	20244976			1	001				Ca	athl	een H	laushee	er						
						Sectio													
	ulation of ACC Units	1	1			1 to Jun				t d	ay o								
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Unit	ts Deleted from A	CC		=	ACC			on	6/3	0/20	17	
	77			0				0					77						
Line	0-1				Colu	ımn A		Column	В						lumr				-
No.	Categor	у			Unit M	Months	E	Eligible Unit Mont	hs(E	UM	s)	Resi	der		Partie Ionth		atio	n Ur	nit
Cate	gorization of Unit Mo	onths:		I			Į	First of Mo	onth										
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	• •				923		ç	923						92	23			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0							0			
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units	<u> </u>				0			0		_								
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	nging ma	ırket			0			0										
11	Units vacant and not cat	egorized	labove			1				_									
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	924	924	923
6	Units eligible for funding for resident			77
	participation activities (Line 15C divided by 12)			11
Snoo	ial Provision for Calculation Of Utilities Exp	aansa Laval:		
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	•	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.89	\$322.89
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.61	\$331.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$306,408	\$306,408
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$57.47	\$57.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$53,102	\$53,102
Add-(Ons			
)7	Self-sufficiency		\$24,515	\$24,515
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,010	\$11,010
10	Cost of independent audit		\$1,228	\$1,228
1	Funding for resident participation activities		\$1,925	\$1,925
12	Asset management fee		\$3,696	\$3,696
13	Information technology fee		\$1,848	\$1,848
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$44,222	\$44,222
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$403,732	\$403,732
	B. Formula Income		* 2 12 52	\$0.40.50
01	PUM formula income		\$242.58	\$242.58
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	(22, 01, 22)	\$0.00 \$242.58	\$0.00 \$242.58
)3)4			\$224,144	\$242.38 \$224,144
	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$224,144	φ224,144
)1	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,530	\$3,530
)2	Other		\$3,550	\$3,550 \$0
)4		rt C, Lines 01 through 03)	\$3,530	\$3,530
	D. Calculation of Formula Amount		\$0,000	\$0,000
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04) \$183,118	\$183,118
)2	Cost of independent audit (Same as Part A, Line 1		\$1,228	\$1,228
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$183,118	\$183,118
	E. Calculation of Operating Subsidy (HUD Use On	,	····,···	÷•••••
01	Formula amount (same as Part D, Line 03)			\$183,118
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. F	unc	ling	Per	od:	: 01/	/01/	2018	3 to 12	2/3	1/201	18
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. T	уре	v	Subr Origi Revis	nal			_				
4. A	CC Number:			5. Fi	scal Year End:				6. O	pe	atin	g Fı	ind	Pro	jeo	t Nu	umbe	er:		
_	F-173			✓ 1:	2/31 🗌 3/31 🗌	6/30	9/30		W	Α	0	0	2	0	0	0	5	0) 3	}
7. D	UNS Number:							HUD Use O	only											
				8. R	OFO Code:							Ana								
0	20244976			1(001				Ca	athle	een H	lausl	ieer	•						
0.1			40		nia diferenza indu	Section		(h = () =	<i>.</i>			6 (l	F			Daw				
	culation of ACC Units C Units on 7/1/2016				eriod from July	1 to June				st da	ay o =						ioa: /30/2	04	7	
ACC	50	+	Units	0		-	Unit	ts Deleted from A0			=	A	50	50	IS (o no	30/2	01	<u> </u>	
								-							olu	mn	C			
Line No.	(Catedory	y				<u>ımn A</u> Nonths	E	<u>Column</u> Eligible Unit Montl	_	UM	s)	Re	sid	lent	Pa		ipatio	on	Uni	t
Cate	gorization of Unit Mo	nthe						First of Mo	onth							11113	>			
	upied Unit Months	11113.						✓ Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u					597		5	97							59	7			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																	_		
05	Units undergoing modern	nization				0			0											
06 06 c	Special use units		a d			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litigat	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	above			3														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupie		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				ating Fund Project Num WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	600	600	597
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			50
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$506.33	\$506.33
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$520.00	\$520.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$312,000	\$312,000
	ies Expense Level (UEL)		\$22.4.07	•
05	PUM utilities expense level (UEL) (from Line 26 of		\$284.07	\$284.07
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$170,442	\$170,442
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,170	\$6,170
10	Cost of independent audit		\$1,370	\$1,370
1	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,390	\$12,390
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$494,832	\$494,832
Part E	3. Formula Income			
)1	PUM formula income		\$342.61	\$342.61
02	PUM change in utility allowances		(\$74.40)	(\$74.40)
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$268.21	\$268.21
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$160,926	\$160,926
Part C	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$2,292	\$2,292
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$2,292	\$2,292
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$336,198	\$336,198
)2	Cost of independent audit (Same as Part A, Line 1	,	\$1,370	\$1,370
)3	Formula amount (greater of Part D, Lines 01 or 02		\$336,198	\$336,198
	. Calculation of Operating Subsidy (HUD Use Or	ily)		
)1	Formula amount (same as Part D, Line 03)			\$336,198
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fı	undi	ng	Period	1: 0	1/0)1/2()18	to 1	2/3	1/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	/pe	√ (Submi Original Revisio							
4. A	CC Number:			5. Fi	iscal Year End:				6. O	pera	ting	g Fune	d Pi	roj	ect	Nu	imbo	ər:	
S	F-173			✓ 1	2/31 3/31	6/30	9/30		w	Α	0	0 2	(ו	0	0	5	0) 4
7. D	UNS Number:							HUD Use O	nly										
				8. R	OFO Code:							Analys							
0	20244976			1	001				Ca	thlee	en H	laushee	er						
<u>.</u>		• •				Section									_				
	culation of ACC Units C Units on 7/1/2016	1				1				t da								04	7
ACC	50	+	Units	Adde 0	ed to ACC		Units	Deleted from A	C		=	ACC	50 50		s or	6/	30/2	01	<u>/</u>
								0							lun	'n	^		
Line No.	(Catodor)	у				<u>umn A</u> Nonths	EI	<u>Column</u> ligible Unit Montl	_	JMs)	Resi		nt I		ici	pati	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth		_				-				
	upied Unit Months							 Last of Mo 	onth										
01	Occupied dwelling units housing eligible family units					598		5	98							598	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							(0		
	ant Unit Months										·					_		_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		od			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			2													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	600	600	598
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$510.14	\$510.14
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$523.91	\$523.91
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$314,346	\$314,346
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$283.40	\$283.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$170,040	\$170,040
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,011	\$13,011
10	Cost of independent audit		\$1,370	\$1,370
1	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,231	\$19,231
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$503,617	\$503,617
Part E	B. Formula Income			
)1	PUM formula income		\$495.17	\$495.17
02	PUM change in utility allowances		(\$78.30)	(\$78.30)
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$416.87	\$416.87
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$250,122	\$250,122
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$2,292	\$2,292
03	Other		\$0	\$0
)4	+ · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$2,292	\$2,292
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$255,787	\$255,787
)2	Cost of independent audit (Same as Part A, Line 1		\$1,370	\$1,370
)3	Formula amount (greater of Part D, Lines 01 or 02		\$255,787	\$255,787
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$255,787
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	inus Line ()2 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fi	unc	ling	Peric	d:	01/	01/	2018	3 to 12	2/3	1/201	8
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	ype	v	Subm Origina Revisio	al			_				
4. A	CC Number:			5. Fi	scal Year End:				6. O	per	atin	g Fur	d	Pro	jec	t N	umbe	ər:		
_	F-173			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0	2	0	0	0	5	5	5 0	
7. D	UNS Number:							HUD Use C	Dnly											_
				8. R	OFO Code:							Analy								
0	20244976			10	001	• •	•		Ca	athle	en F	laushe	er							
Cala	ulation of ACC Units	<u> </u>	40	44	nia d frama luitu	Section				ام ۲		(4 h a 1				Der				_
	culation of ACC Units C Units on 7/1/2016	tor the			d to ACC			at is prior to the Deleted from A		τα	ay o =						10a: /30/2	01	7	_
700	102		Units	0		-	Units	0		-	-	AC		02	50	0 11 0	13012	01	<u> </u>	
	-							-	_						olu	mn	С			
Line	(Catodor)	v			<u>Colu</u>	umn A		Column	_			Rog	hi	_			<u> </u>	on	Unif	
No.	j	,			Unit	Months	Eliç	gible Unit Montl	hs(El	UM	s)	Net	iu			nth	-	511	onin	
Cate	gorization of Unit Mo	nths:						First of Mo	onth											
Occ	upied Unit Months							 Last of Mo 	onth											
01	Occupied dwelling units					1,205		1,2	005							1,20	5			
	housing eligible family u					1,205		1,2	105							1,20	5			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth public housing	erwise e	eligible for			0											0			
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding			0			0								0			
	ant Unit Months												_		_			_		
05	Units undergoing modern	nization				5			5											
06 06a	Special use units Units on Line 02 that are		od			0			0		_									H
00a	by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorizec	labove			14														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				WA0020
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,224	1,224	1,205
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			100
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$348.36	\$348.36
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.77	\$357.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$437,910	\$437,910
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$94.02	\$94.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$115,080	\$115,080
Add-	Ons		•	
)7	Self-sufficiency		\$32,474	\$32,474
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,566	\$14,566
10	Cost of independent audit		\$2,364	\$2,364
1	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,896	\$4,896
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,248	\$59,248
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$612,238	\$612.238
	B. Formula Income		· · · · · · · · · · · · · · · · · · ·	··-,
01	PUM formula income		\$227.25	\$227.25
)2	PUM change in utility allowances		(\$22.85)	(\$22.85)
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$204.40	\$204.40
)4		Section 2, Line 15, Column B)	\$250,186	\$250,186
	C. Other Formula Provisions		+,	+;
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,676	\$4,676
)3	Other		\$0	ψ .,070 \$0
)4		art C, Lines 01 through 03)	\$4,676	\$4,676
	D. Calculation of Formula Amount		φ+,010	ψ-1,010
)1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04	\$366,728	\$366,728
)2	Cost of independent audit (Same as Part A, Line		\$2,364	\$2,364
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$366,728	\$366,728
<i>,</i> ,,	E. Calculation of Operating Subsidy (HUD Use O		<i>\\</i> 000,720	ψ500,720
Part I	Formula amount (same as Part D, Line 03)			\$366,728
	I OTTIGIA ATTOUTIC (SATTIC AS FAIL D, LITE US)			\$300,728
)1				
Part 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1													
1. N	ame and Address of I	Public	Housing	Ager	псу:				2. Fi	und	ing	Perio	d:	01/	01/	2018	8 to 1	2/3	31/20)18
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ty	уре	V (Subm Origina Revisio	al		:	_				
4. A	CC Number:			5. Fis	cal Year End:				6. O	per	atin	g Fur	۱d	Pro	jeo	t Nu	ımb	er	:	
S	F-173			✓ 12	/31 🗌 3/31 🗌	6/30 🗌 9	9/30		w	Α	0	0	2	0	0	0	5		5	1
7. D	UNS Number:						HUD L	Jse O	nly											
				8. RC	OFO Code:				Fin	and	ial .	Analy	/st:							
0	20244976			10	01				Ca	athle	en H	laushe	er							
						Section	2													
	ulation of ACC Units	for the	1							t da	y of	1								
ACC	C Units on 7/1/2016	+	Units		d to ACC		Units Deleted fro	om AQ	CC		=	AC			s	on 6	/30/:	201	17	
	70			0			0							70	-		_			
Line No.	Catedory	у				i <u>mn A</u> Months	<u>Col</u> Eligible Unit M	umn Nontl	_	UM	5)	Res	sid	ent	Pa	imn Irtici nths	pat	ior	n Un	it
Cate	gorization of Unit Mo	nths:					First o	of Mo	onth					-						
	upied Unit Months						✓ Last o	of Mc	onth											
01	Occupied dwelling units housing eligible family u					825		8	25							82	5			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																			
05	Units undergoing modern	nization				7			7											
06 06 -	Special use units		I			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	,				0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorizec	labove			8														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				WA00200
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	840	840	825
6	Units eligible for funding for resident			22
	participation activities (Line 15C divided			69
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*-------------	
01	PUM project expense level (PEL)		\$352.00	\$352.00
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$361.50	\$361.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$303,660	\$303,660
	ies Expense Level (UEL)		\$400.47	* • • • • •
)5	PUM utilities expense level (UEL) (from Line 26 of		\$133.47	\$133.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$112,115	\$112,115
Add-				
)7	Self-sufficiency		\$22,286	\$22,286
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,714	\$12,714
0	Cost of independent audit		\$1,116	\$1,116
1	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$3,360	\$3,360
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,881	\$42,881
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$458,656	\$458,656
	B. Formula Income			· · · · · ·
)1	PUM formula income		\$265.04	\$265.04
02	PUM change in utility allowances		(\$40.56)	(\$40.56)
)3	PUM adjusted formula income (Sum of Part B, Lir		\$224.48	\$224.48
)4		ection 2, Line 15, Column B)	\$188,563	\$188,563
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,209	\$3,209
)3	Other		\$0	\$0
)4	, · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$3,209	\$3,209
	D. Calculation of Formula Amount			•
)1	Formula calculation (Part A, Line 17 minus Part B		\$273,302	\$273,302
2	Cost of independent audit (Same as Part A, Line		\$1,116	\$1,116
)3	Formula amount (greater of Part D, Lines 01 or 02		\$273,302	\$273,302
	E. Calculation of Operating Subsidy (HUD Use Or	1y)		.
)1	Formula amount (same as Part D, Line 03)			\$273,302
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fi	unc	ling	Pe	eriod	: 01	1/0′	1/201	18 to	o 12/:	31/20	18
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188								3. Ту	ype	✓	Orig	bmis ginal vision							
4. A	CC Number:			5. F	iscal Year End:				6. O	per	atin	ng F	Fund	Pro	oje	ect N	lum	nber	:	
S	F-173			✓ 1	2/31 🗌 3/31 🗌	6/30	9/30		w	Α	0	0	2	0		0	0	5	5 2	2
7. D	UNS Number:							HUD Use C	Only											
				8. R	OFO Code:								alys							
0	20244976			1	001				Ca	athle	en F	Hau	sheer	•						
0-1-			40	11		Section				(.l.		6.01								
	culation of ACC Units C Units on 7/1/2016	1			eriod from July ed to ACC	1 to June				t da	ayo =								47	
ACC	80	+	Units	0		-	Unit	s Deleted from A			=		ACC	80		on	5/3(J/20	17	
								-								umr	0.0			
Line	(Catodor)	v			<u>Colu</u>	<u>ımn A</u>		<u>Column</u>	В				Poeic	-				•	n Uni	
No.	Gategory	,			Unit I	Months	E	ligible Unit Mont	hs(El	UM	s)	Г	Vesic			onth	-	alioi	1 0111	n.
Cate	gorization of Unit Mo	nths:						First of M	onth											
	upied Unit Months							✓ Last of Me	onth										-	
01	Occupied dwelling units					951		(951							0	51	-		
	housing eligible family u					951		5	101							9:	21			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing	<u> </u>																		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months			· ·											_		_	_		_
05	Units undergoing modern	nization				5			5											
06 06a	Special use units Units on Line 02 that are		d			0			0											
00a	by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
	conditions								-											
11 Otha	Units vacant and not cate	egorized	above			4														
	er ACC Unit Months	000:410-	a foo																	
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				WA00200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	960	960	951
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
-	cial Provision for Calculation Of Utilities Expense	Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.00	\$352.00
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.50	\$361.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$347,040	\$347,040
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form HI	UD-52722)	\$156.39	\$156.39
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$150,134	\$150,134
Add-				
)7	Self-sufficiency		\$25,470	\$25,470
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,270	\$12,270
10	Cost of independent audit		\$2,190	\$2,190
1	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, or	r economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$47,665	\$47,665
17	Total Formula Expenses (Part A, Line 04 plus Line 06 p	olus Line 16)	\$544,839	\$544,839
Part	B. Formula Income	,		
01	PUM formula income		\$210.35	\$210.35
02	PUM change in utility allowances		(\$26.38)	(\$26.38)
)3	PUM adjusted formula income (Sum of Part B, Lines 01 a	and 02)	\$183.97	\$183.97
)4	Total Formula Income (Part B, Line 03 times Section 2	2, Line 15, Column B)	\$176,611	\$176,611
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,667	\$3,667
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lin	es 01 through 03)	\$3,667	\$3,667
Part	D. Calculation of Formula Amount	~ '	· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B, Line 0	4 plus Part C, Line 04)	\$371,895	\$371,895
)2	Cost of independent audit (Same as Part A, Line 10)		\$2,190	\$2,190
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$371,895	\$371,895
	E. Calculation of Operating Subsidy (HUD Use Only)			. ,
)1	Formula amount (same as Part D, Line 03)			\$371,895
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 minus Lin			U U
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

OMB Approval No. 2577-0029 (exp.08/31/2020)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section 9(a) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating subsidy to be paid to PHAs. PHAs provide information on the Project Expense Level (PEL), Utilities Expense Level (UEL), Other Formula Expenses (Add-ons) and Formula Income - the major Operating Fund components. HUD reviews the information to determine each PHA's Formula Amount and the funds to be obligated for the Funding Period to each PHA based on the appropriation by Congress. HUD also uses the information as the basis for requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lend itself to confidentiality.

					Section	1						
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding F	Period: 0	1/01/201	8 to 12	/31/2018
6	A OF KING COUNTY 00 Andover Park West eattle WA 98188						3. Тур	🖌 O	ubmissic Driginal Levision No			
4. A	CC Number:			5. Fiscal Year End	l:		6. Ope	rating	Fund P	roject N	umbe	r:
S	F-173			✔ 12/31 🗌 3/31	6/30	9/30	W A	0	0 2 0	0 0	5	53
7. D	UNS Number:					HUD Use (Only	•		•		
				8. ROFO Code:			Finar	ncial A	Analyst:			
0	20244976			1001			Cath	een Ha	ausheer			
					Sectior							
	ulation of ACC Units	1			1		1	ay of				
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC Ur		/30/20)17
	70			0		0			70			
Line				Co	lumn A	Column	В			Column		
No.	("otodor")	у			Months	Eligible Unit Mont	hs(EUN	ls)	Resider	nt Partic Month	-	n Unit
Cate	egorization of Unit Mo	nths:				First of M	onth					
-	upied Unit Months			1		✓ Last of M	onth					
01	Occupied dwelling units housing eligible family u				825	8	325			82	5	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0		0				0	
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	unding bus		0		0				0	
Vaca	ant Unit Months											
05	Units undergoing moder	nization			8		8					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to char conditions	iging ma	arket		0		0					
11	Units vacant and not cat	egorize	d above		7							
Othe	er ACC Unit Months											7
12	Units eligible for asset re and still on ACC (occupi	•	•		0							
13	All other ACC units not c		,		0							

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

			-	ating Fund Project Nur WA0020
	ulations Based on Unit Months:		_	
14	Limited vacancies		7	
5	Total Unit Months	840	840	825
6	Units eligible for funding for resident			<u></u>
	participation activities (Line 15C divided			69
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$332.37	\$332.37
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$341.34	\$341.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$286,726	\$286,726
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$170.62	\$170.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$143,321	\$143,321
Add-			· · · · ·	, ,
)7	Self-sufficiency		\$22,286	\$22,286
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,173	\$13,173
10	Cost of independent audit		\$1,116	\$1,116
1	Funding for resident participation activities		\$1,725	\$1,725
12	Asset management fee		\$3,360	\$3,360
13	Information technology fee		\$1,680	\$3,500
14	Asset repositioning fee		\$0	ψ1,000 \$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,340	\$43,340
-	· · · · ·	,	. ,	
17	Total Formula Expenses (Part A, Line 04 plus L	line 06 plus Line 16)	\$473,387	\$473,387
	3. Formula Income		Aaaa	A - -
01	PUM formula income		\$270.68	\$270.68
02	PUM change in utility allowances		(\$42.46)	(\$42.46)
)3	PUM adjusted formula income (Sum of Part B, Lir		\$228.22	\$228.22
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$191,705	\$191,705
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,209	\$3,209
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$3,209	\$3,209
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$284,891	\$284,891
)2	Cost of independent audit (Same as Part A, Line	,	\$1,116	\$1,116
)3	Formula amount (greater of Part D, Lines 01 or 02		\$284,891	\$284,891
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$284,891
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding I	Period	: 01/0)1/201	8 to 12	/31/2018
	lousing Authority of the Cit	ty of Bre	emerton				3. Туре	e of S	ubmis: Driginal	sion			
-	00 Park Avenue remerton WA 98337							✓ C	evision	No			
	CC Number:			5. Fiscal Year End	:		6. Ope	rating	J Fund	Proj	ect N	umbe	r:
S	F361			12/31 3/31	6/30 🖌	9/30	W A	0	0 3	0	0 0) 0	0 4
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:					Analyst				
0	59666644			1001	• •	•	Alfred	d Hesto	on				
Cala	vulation of ACC Units	forthe	10	th noried from July	Section		a firat d	av of	tha Fu	n al in	a Dor	i o d i	
	Culation of ACC Units	+		Added to ACC		Units Deleted from A		ay or =				6/30/20	17
	41	- T	Onits	0	-	0		_	700	41	, 011 (100/20	,
		1			i	Calum				Co	lumn	С	
Line No.	(Catedory	y			umn A	<u>Columr</u>			Resid	lent l	Partic	ipatic	on Unit
NO.				Unit	Months	Eligible Unit Mon		1S)		N	lonth	s	
Cate	gorization of Unit Mo	nths:				✓ First of M	onth	· · ·					
	upied Unit Months	<u> </u>				Last of M	onth						
01	Occupied dwelling units housing eligible family units the second				472		472				47	2	
02	Occupied dwelling units												
	employee, police officer,				0							0	
	personnel who is not oth public housing	erwise	eligible for		0							0	
03	New units - eligible to rec											_	
	during the funding period on Lines 01, 02, or 05-13		i included		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months	· · · · · · · · · · · · · · · · · · ·			40		40					_	
05 06	Units undergoing moderr	nization			12 0		12 0						
00 06a	Units on Line 02 that are	occupi	ed		0		0						
oou	by police officers and that special use units						Ū						
07	Units vacant due to litiga	tion			0		0	_					
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to chan	iging ma	arket		0		0						
	conditions						-						
11 Oth 1	Units vacant and not cate	egorized	above		8								
Othe	er ACC Unit Months Units eligible for asset re	nonition	a foc										
12	and still on ACC (occupi	•	-		0								
13	All other ACC units not c		,		0								

			- • -	ating Fund Project Num WA00300
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	492	492	472
6	Units eligible for funding for resident			20
	participation activities (Line 15C divided			39
	by 12)			
-	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$369.14	\$369.14
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$379.11	\$379.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	וח B)	\$186,522	\$186,522
	ies Expense Level (UEL)		¢400.50	* • • • • • •
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$108.52	\$108.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	וn B)	\$53,392	\$53,387
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,479	\$3,479
0	Cost of independent audit		\$4,500	\$4,500
1	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$984	\$984
13	Information technology fee		\$984	\$984
14	Asset repositioning fee	-	\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$10,922	\$10,922
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$250,836	\$250,831
	B. Formula Income			· · ·
)1	PUM formula income		\$202.29	\$215.34
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	,	\$202.29	\$215.34
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$99,527	\$105,947
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	0 11 01 11 1 1 1 1	\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · ·	
01	Formula calculation (Part A, Line 17 minus Part B, I	· · · · · · · · · · · · · · · · · · ·	\$151,309	\$144,884
)2	Cost of independent audit (Same as Part A, Line 10))	\$4,500	\$4,500
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$151,309	\$144,884
	E. Calculation of Operating Subsidy (HUD Use Only	y)		.
)1	Formula amount (same as Part D, Line 03)			\$144,884
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0\$0\$0\$0\$0
)4	Europe Obligated for Desired (Dest Ellips 04 miles)			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	J Agency:			2. Fun	ding l	Period	: 01/0	01/201	8 to 12	/31/2018
	ousing Authority of the Cit	ty of Bre	emerton				3. Тур	e of S	ubmis	sion			
-	00 Park Avenue remerton WA 98337								Driginal Revision	No			
	CC Number:			5. Fiscal Year End	l:		6. Ope	rating	g Fund	Proj	ect N	umbe	r:
S	F361			12/31 3/31	6/30 🗸	9/30	WA	0	0 3	0	0 0	0	0 5
7. D	UNS Number:					HUD Use	Only			· ·			
				8. ROFO Code:					Analys	t:			
0	59666644			1001		•	Alfree	d Heste	on				
Cala	vulation of ACC Units	forthe	10	the nariad from July	Section		o firot d	av of	the Fu	un alim	a Dor	i o d i	
	Culation of ACC Units	+		Added to ACC		Units Deleted from A		ay or =	1			30/20)17
7.00	47	- T	Units	0				_	700	47	5 011 0	130/20	,
		I				Ostores				Co	lumn	С	
Line No.	(Catedory	y			lumn A	<u>Colum</u>			Resid	lent	Partic	ipatio	n Unit
NO.				Unit	Months	Eligible Unit Mon		is)			lonth	-	
Cate	gorization of Unit Mo	nths:				✓ First of M	lonth	· · ·					
	upied Unit Months	<u> </u>				Last of N	onth						
01	Occupied dwelling units housing eligible family units				557		557				55	7	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		-										
03	New units - eligible to red during the funding period											0	
	on Lines 01, 02, or 05-13		t included		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months	·											
05 06	Units undergoing moderr	nzation			<u>6</u> 0		6 0						
00 06a	Units on Line 02 that are	occupi	ed		0		0						
oou	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	,			0		0						
10	Units vacant due to chan	iging ma	arket		0		0						
4.4	conditions												
11 Oth	Units vacant and not cate	egorizeo	a adove		1								
Othe 12	er ACC Unit Months Units eligible for asset re	nosition	na fee										
12	and still on ACC (occupi	•	-		0								
13	All other ACC units not c		,		0								
13			,		0								

		·	ating Fund Project Num WA00300
alc	ulations Based on Unit Months:		
4	Limited vacancies	1	
5	Total Unit Months 564	564	557
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		46
	by 12)		
Spec	ial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Se	ction 3	
_ine No.	Description	Requested by PHA	HUD Modifications
Part	A. Formula Expenses	ł	
	ct Expense Level (PEL)		
01	PUM project expense level (PEL)	\$318.82	\$318.82
)2	Inflation factor	1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$327.43	\$327.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$184,671	\$184,671
Utilit	ies Expense Level (UEL)		
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$89.30	\$89.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$50,365	\$50,360
Add-			
)7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$6,537	\$6,537
10	Cost of independent audit	\$2,138	\$2,138
1	Funding for resident participation activities	\$1,150	\$1,150
12	Asset management fee	\$1,128	\$1,128
13	Information technology fee	\$1,128	\$1,128
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$12,081	\$12,081
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)		\$247,112
	B. Formula Income	· · · · · · · · · · · · · · · · · · ·	¥=,=
01	PUM formula income	\$221.57	\$221.57
)2	PUM change in utility allowances	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$221.57	\$221.57
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, C		\$124,965
	C. Other Formula Provisions		¢ · = ·,• • •
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0
)3	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$0
	D. Calculation of Formula Amount		* *
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part	C, Line 04) \$122,152	\$122,147
)2	Cost of independent audit (Same as Part A, Line 10)	\$2,138	\$2,138
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$122,152	\$122,147
	E. Calculation of Operating Subsidy (HUD Use Only)	· ·····	÷·==,···
	Formula amount (same as Part D, Line 03)		\$122,147
)1	Adjustment due to availability of funds		\$0
			Ψ0
01 02 03	HUD discretionary adjustments		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1										
1. N	ame and Address of I	Public	Housing	Agency:			2.	. Fun	ding	Period	: 01/	01/20	18 1	to 12	/31/	/2018
	lousing Authority of the Cit	ty of Bre	emerton				3.	. Тур	e of S	ubmis Driginal	sion	:				
-	00 Park Avenue remerton WA 98337									Revision	No					
	CC Number:			5. Fiscal Year E	Ind:		6.	. Ope	rating	g Fund	Pro	ject I	Nui	mbe	r:	
S	F361			□ 12/31 □ 3/3 [•]	1 🗌 6/30 🖌	9/30	١	W A	0	0 3	0	0	0	0	0	6
7. D	UNS Number:					HUD	Use Onl	ly								
				8. ROFO Code:			1			Analys	t:					
0	59666644			1001				Alfree	d Hest	on						
<u> </u>			10		Sectio			• • •						<u> </u>		
	Culation of ACC Units	Î			July 1 to Jun					1						7
ACC	54	+	Units	Added to ACC		Units Deleted fro	om ACC	<i>;</i>	=	ACC	<u>54</u>	s on	6/3	50/2C	<u>)17</u>	
											-	olum	n (
Line	(Catedory	v		<u> </u>	<u>Column A</u>		lumn B			Resid				-	n I	Unit
No.	Gategory	y		U	Init Months	Eligible Unit	Months	(EUN	ls)	resit		Nont	-	Jalio	in c	Jint
Cate	gorization of Unit Mo	nths:				✓ First	of Mon	th					-			
	upied Unit Months					Last	of Mon	th						-		
01	Occupied dwelling units				622		622	2				6	22			
	housing eligible family u				022		022	<u> </u>				0				
02	Occupied dwelling units employee, police officer,															
	personnel who is not oth				0								0	ł		
00	public housing		h - 1 - 1													
03	New units - eligible to red during the funding period				0			`					0			
	on Lines 01, 02, or 05-13	3			0		()								
04	New units - eligible to rec from 10/1 to 12/31 of pre															
	period but not included o				0		(C					0	J		
	Calculation of Operating	Subsidy	/													
-	ant Unit Months	ization			0			0								
05 06	Units undergoing moderr	lization			0			0 0								
00 06a	Units on Line 02 that are	occupi	ed					0								
	by police officers and that						· · · ·	•								
07	special use units															
07	Units vacant due to litiga				0			0	_							
08 09	Units vacant due to disas Units vacant due to casu		205		0			0 0	_							
10	Units vacant due to chan	,			0											
	conditions	5 5			0		(0								
11	Units vacant and not cate	egorized	above		26											
Othe	er ACC Unit Months			+												
12	Units eligible for asset re	•	-		0											
L	and still on ACC (occupi															
13	All other ACC units not c	ategoriz	ed above		0											

				WA0030
	ulations Based on Unit Months:		10	
4	Limited vacancies		19	
5	Total Unit Months	648	641	622
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			52
	by 12)	l-		
5pec	tial Provision for Calculation Of Utilities Exp	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.00	\$373.00
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$383.07	\$383.07
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$245,548	\$245,548
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$74.70	\$74.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$47,883	\$47,883
Add-(t		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,026	\$8,026
10	Cost of independent audit		\$5,850	\$5,850
1	Funding for resident participation activities		\$1,300	\$1,300
12	Asset management fee		\$1,296	\$1,296
13	Information technology fee		\$1,296	\$1,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,768	\$17,768
17	Total Formula Expenses (Part A, Line 04 plus Li		\$311,199	\$311,199
	B. Formula Income			, - ,
)1	PUM formula income		\$218.44	\$232.53
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$218.44	\$232.53
)4		ection 2, Line 15, Column B)	\$140,020	\$149,052
	C. Other Formula Provisions	,,,,,,	+ -,	· · / - /
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	(÷.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$171,179	\$162,147
)2	Cost of independent audit (Same as Part A, Line 1		\$5,850	\$5,850
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$171,179	\$162,147
	E. Calculation of Operating Subsidy (HUD Use On		· ····································	··,· ···
)1	Formula amount (same as Part D, Line 03)			\$162,147
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	ame and Address of I	Public	Housing	J Agency:			2. Fun	ding I	Period	: 01/0	1/201	8 to 12	/31/2018
	ousing Authority of the Cit	ty of Bre	emerton				3. Туре	e of S	ubmis	sion			
-	00 Park Avenue remerton WA 98337								riginal evision	No			
	CC Number:			5. Fiscal Year End	d:		6. Ope	rating	J Fund	Proj	ect N	umbe	r:
S	F361			12/31 3/31	6/30 🗸	9/30	W A	0	0 3	0	0 0	0	0 7
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:					Analyst	:			
0	59666644			1001	•		Alfred	Hesto	on				
Cala	vulation of ACC Units	forthe	10 man	the noried from but	Section		a firat d		tha Fu	n al in	a Dor	lad.	
	Culation of ACC Units	+		Added to ACC	<u>y i to June</u> -	Units Deleted from A		ay or =				6/30/20)17
	24	- -	01113	0				_	700	24	5 011 0	130/20	,
						Column	D			Co	lumn	С	
Line No.	(Catedory	y			lumn A	<u>Column</u>			Resid	lent l	Partic	ipatio	n Unit
NO.				Unit	t Months	Eligible Unit Mon	ns(EUN	is)		N	lonth	s	
Cate	gorization of Unit Mo	nths:				✓ First of M	onth						
	upied Unit Months	<u> </u>				Last of M	onth						
01	Occupied dwelling units housing eligible family units and the second sec				276		276				27	6	
02	Occupied dwelling units												
	employee, police officer,				0							0	
	personnel who is not oth public housing	erwise e	eligible for		0							0	
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		i included		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
-	ant Unit Months	· · · · · · · · · · · · · · · · · · ·											
05 06	Units undergoing moderr	nization			0		0						
00 06a	Units on Line 02 that are	occupi	ed		0		0						
oou	by police officers and that						U						
07	special use units Units vacant due to litiga	tion			0		0						<u> </u>
07	Units vacant due to higa				0		0						
09	Units vacant due to casu		ses		0		0	_					
10	Units vacant due to chan	iging ma	arket										
	conditions				0		0						
11	Units vacant and not cate	egorizeo	d above		12								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								
		5.090m			v								

				WA00300
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	288	285	276
6	Units eligible for funding for resident			22
	participation activities (Line 15C divided			23
2000	by 12) by 12) by 12)	anaa Lavali		
pec 7	Unit months for which actual consumption	ense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$327.78	\$327.78
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.63	\$336.63
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$95,940	\$95,940
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$68.07	\$68.07
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$19,400	\$19,400
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,864	\$3,864
10	Cost of independent audit		\$19	\$19
1	Funding for resident participation activities		\$575	\$575
12	Asset management fee		\$576	\$576
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$5,610	\$5,610
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$120,950	\$120,950
	3. Formula Income		¢050.04	¢050.04
)1	PUM formula income PUM change in utility allowances		\$250.01 \$0.00	\$250.01 \$0.00
02 03	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$0.00	\$250.01
)4		ection 2, Line 15, Column B)		\$71,253
	C. Other Formula Provisions	c_{1011} z, c_{111} c_{13} , $c_{0101111}$ b_{j}	φ/1,255	ψ/ 1,235
)1			\$0	\$0
)2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	<u>\$0</u> \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		֥	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$49,697	\$49,697
)2	Cost of independent audit (Same as Part A, Line 1		\$19	\$19
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$49,697	\$49,697
	E. Calculation of Operating Subsidy (HUD Use On		· · · · · ·	· · /· · ·
01	Formula amount (same as Part D, Line 03)			\$49,697
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 min			ψ0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Agen	cy:				2. F	un	ding	Pe	riod	: 01/	/01/	2018	3 to 12	2/31	1/2018
	lousing Authority of the Cit 00 Park Avenue	ty of Bre	merton						3. T	yp	✓	Orig	inal	sion	1:				
	remerton WA 98337											-	ision	-		_			
	CC Number:				cal Year End					r -	1			1	-		umbe	1	
_	F361			12/	/31 🗌 3/31	6/30 🗸	9/30		W	Α	0	0	3	0	0	0	0	0	8
7. D	UNS Number:							HUD Use C	Dnly										
				8. RO	FO Code:						cial		alys	t:					
0	59666644			100)1				A	lfree	Hes	ston							
						Sectio													
	culation of ACC Units	1				y 1 to Jun	1			st d									
ACC	C Units on 7/1/2016	+	Units		to ACC		Un	its Deleted from A	CC		=	A	CC		s c	on 6	/30/2	017	7
	15			0			<u> </u>	0			-			15					
Line					Co	lumn A		Column	в					_		mn			
No.	(Catedory	y				Months		Eligible Unit Mont	hs(E	UN	ls)	R	esic			ntic nth	-	n	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					178		1	78							17	8		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months							1											
05	Units undergoing moderr	nization				0			0										
06	Special use units	<u> </u>				0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	ırket			0			0										
11	Units vacant and not cate	egorized	above			2													
Othe	er ACC Unit Months			I															
12	Units eligible for asset re and still on ACC (occupi		-			0								_		_			
13	All other ACC units not c					0													

.				WA00300
<u>2alcu</u> 4	ulations Based on Unit Months:		2	
5	Total Unit Months	180	180	178
6	Units eligible for funding for resident	160	180	170
Ŭ	participation activities (Line 15C divided			15
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ū	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.37	\$381.37
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.67	\$391.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$70,501	\$70,501
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$86.44	\$86.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$15,559	\$15,559
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,505	\$2,505
10	Cost of independent audit		\$13	\$13
1	Funding for resident participation activities		\$375	\$375
12	Asset management fee		\$360	\$360
13	Information technology fee		\$360	\$360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$3,613	\$3,613
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$89,673	\$89,673
Part E	B. Formula Income			
01	PUM formula income		\$248.23	\$248.23
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$248.23	\$248.23
)4	· · ·	ction 2, Line 15, Column B)	\$44,681	\$44,681
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	0.11.04.41.1.00	\$0	\$0
)4	+ · · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*···
01	Formula calculation (Part A, Line 17 minus Part B,		\$44,992	\$44,992
)2	Cost of independent audit (Same as Part A, Line 1)		\$13	\$13
)3]art F	Formula amount (greater of Part D, Lines 01 or 02)		\$44,992	\$44,992
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		A + + + + + + + + + + + + + + + + + + +
01	Formula amount (same as Part D, Line 03)			\$44,992
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir	us Line 02 minus Line 02)		\$0 \$0
J -1	I UNUS UNIYALEU IVI FEITUU (FAILE, LINE OF INI	ING LINE OF THINDS LINE OS)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fur	nding l	Period	: 01/0	01/201	8 to 12	2/31/2018
	ousing Authority of the Cit	ty of Bre	emerton				3. Тур	e of S	ubmis	sion			
-	00 Park Avenue remerton WA 98337							⊘ (Driginal Revision	No			
-	CC Number:			5. Fiscal Year En	d:		6. Op	erating	g Fund	Proj	ect N	umbe	er:
S	F-361			12/31 3/31	6/30 🗸	9/30	WA	۹ 0	0 3	0	0 (0 0	09
7. D	UNS Number:					HUD Us	Only						
				8. ROFO Code:					Analys	t:			
0	59666644			1001	• •	-	Alfre	d Hest	on				
Cale	vulation of ACC Units	forthe	10	the mariad frame lu	Section		the first		the Fu	ما ام مر	a Da		
	Culation of ACC Units	+		Added to ACC		Units Deleted from		=	1			6/30/20	017
7.00	11	- -	01113	0		0	ACC	1	700	11	5 011 0	<u>// 30/20</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						Calur	D			Co	olumn	C	
Line No.	(Catedory	у			olumn A	<u>Colun</u>			Resid	lent	Partic	 ipatic	on Unit
NO.				Un	it Months	Eligible Unit Mo	nths(EU	vis)		Ν	lonth	IS	
Cate	gorization of Unit Mo	nths:				✓ First of	Month						
	upied Unit Months	<u> </u>				Last of	vionth						
01	Occupied dwelling units housing eligible family units and the second sec				132		132				13	32	
02	Occupied dwelling units												
	employee, police officer,				0							0	
	personnel who is not oth public housing	erwise	eligible for		0							0	
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		tincluded		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months												
05 06	Units undergoing moderr	nization			0		0						
00 06a	Units on Line 02 that are		ed		0		0						
oou	by police officers and that						0						
07	special use units Units vacant due to litiga	tion			0		0						
07	Units vacant due to higa				0		0	_					
09	Units vacant due to casu		ses		0		0						
10	Units vacant due to chan	iging ma	arket										
	conditions				0		0						
11	Units vacant and not cate	egorized	above		0								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c		,		0								
10		aloguiz			U								

		· · · · · · · · · · · · · · · · · · ·	rating Fund Project Nun WA00300
Calc	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 132	132	132
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		11
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
		ction 3	
_ine No.	Description	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$314.33	\$314.33
02	Inflation factor	1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$322.82	\$322.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$42,612	\$42,612
Utilit	ies Expense Level (UEL)	`	
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$106.03	\$106.03
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$13,996	\$13,996
Add-		+ _/	+ - /
)7	Self-sufficiency	\$0	\$0
28	Energy loan amortization	\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)	\$682	\$682
10	Cost of independent audit	\$4,224	\$4,224
11	Funding for resident participation activities	\$275	\$275
12	Asset management fee	\$264	\$264
13	Information technology fee	\$264	\$264
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$5,709	\$5,709
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)		\$62,317
	B. Formula Income	402,011	φ 02 ,011
D1	PUM formula income	\$249.49	\$249.49
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$249.49	\$249.49
04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, C	column B) \$32,933	\$32,933
	C. Other Formula Provisions		, - ,
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0
)3	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$0
	D. Calculation of Formula Amount		**
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part	C, Line 04) \$29,384	\$29,384
)2	Cost of independent audit (Same as Part A, Line 10)	\$4,224	\$4,224
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$29,384	\$29,384
	E. Calculation of Operating Subsidy (HUD Use Only)		· · /····
01	Formula amount (same as Part D, Line 03)		\$29,384
02	Adjustment due to availability of funds		\$0
03	HUD discretionary adjustments		\$0
00	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											-	
1. N	ame and Address of	Public	Housing	g Age	ency:				2. F	un	ding	Perio	d:	01/0)1/2()18	to 12	/31	/2018
2	eninsula Housing Authorit 603 S FRANCIS Street ORT ANGELES WA 983	-							3. T	ур	✓	Subm i Origina Revisio	d 🗌		:				
	CC Number:			5. F	iscal Year End:				6. C)pe	ratin	g Fun	d F	Proj	ect	Nu	mbe	r:	
S	F-279			· []	12/31 🗌 3/31 🖌	6/30	9/30		w	A		-	4	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	nly				-						
				8. F	ROFO Code:				Fi	nar	ncial	Analy	st:						
0	08764441			1	001				A	lfre	d Hes	ton							
				·		Sectio													
	ulation of ACC Units	for the	1			1 to Jun				st c	lay o								
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Uni	ts Deleted from A	CC		=	AC			s on	6/:	30/20)17	1
	100			0			<u> </u>	0					1	00					
Line					Colu	ımn A		Column	в					_	lum				
No.	Catedory	у				Months	I	Eligible Unit Mont	hs(E	UN	ls)	Res	ide		Part Ion	-	oatio	n l	Unit
Cate	gorization of Unit Mo	onths:					•	First of Mo	onth		•								
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	• •				687		6	87						6	587			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										C)		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0							C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0							C)		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					96			96										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	nging ma	ırket			0			0										
11	Units vacant and not cat	egorized	l above			21													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi					396													
13	All other ACC units not c					0													

			epoi	ating Fund Project Nun WA00400
:alc	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	1,200	804	687
6	Units eligible for funding for resident	1,200	501	
	participation activities (Line 15C divided			57
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ū į	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$405.63	\$405.63
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.18	\$416.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$334,609	\$334,609
	ies Expense Level (UEL)		· · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.79	\$97.79
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$78,623	\$78,623
Add-			·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)		\$17,655	\$17,655
0	Cost of independent audit		\$5,373	\$5,373
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$100,934	\$100,934
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$130,187	\$130,187
17	Total Formula Expenses (Part A, Line 04 plus L	_ine 06 plus Line 16)	\$543,419	\$543,419
Part I	B. Formula Income			
)1	PUM formula income		\$272.96	\$272.96
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$272.96	\$272.96
)4		Section 2, Line 15, Column B)	\$219,460	\$219,460
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$323,959	\$323,959
2	Cost of independent audit (Same as Part A, Line		\$5,373	\$5,373
3	Formula amount (greater of Part D, Lines 01 or 02		\$323,959	\$323,959
	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$323,959
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u>, </u>		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of	Public	Housing	g Age	ncy:				2.	Fur	nding	gР	eriod	l: (01/0	1/20	18	to 12	/31	/2018
2	eninsula Housing Authorit 603 S FRANCIS Street ORT ANGELES WA 983								3.	Тур	e of ✓	Or	ibmis riginal evisior							
	CC Number:			5. Fi	scal Year End:				6.	Ор	erati	ng	Func	I P	roj	ect I	Nu	mbe	r:	
S	F-279			1	2/31 🗌 3/31 🖌	6/30	9/30)	N	/ /	۹ 0		0 4	(0	0	0	0	0	2
7. D	UNS Number:							HUD Use C	Dnly	/										
				8. R	OFO Code:				F	ina	ncia	I A	nalys	t:						
0	08764441			10	001					Alfre	ed He	sto	n							
						Sectio	n 2													
	culation of ACC Units	for the				1 to Jun	1			st	day o	of t	1							
ACC	C Units on 7/1/2016	+	Units		ed to ACC		Un	its Deleted from A	CC		=	:	ACC			on	6/3	30/2 0)17	1
	170			0				0						17						
Line No.	Catedor	у				umn A		<u>Column</u>					Resi			lum Parti		-	n I	Unit
NO.					Unit	Months		Eligible Unit Montl	hs(EUI	VIS)					lont				
Cate	egorization of Unit Mo	onths:						✓ First of Mo	ont	n										
Occ	upied Unit Months							Last of Mo	ontl	٦										
01	Occupied dwelling units housing eligible family u					1,985		1,9	985							1,9	85			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											C	I		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								C			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0								C			
Vaca	ant Unit Months																			
05	Units undergoing moder	nization				41			41											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			14														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

			Chor.	ating Fund Project Nun WA00400
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
5	Total Unit Months	2,040	2,040	1,985
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			165
	by 12)			
Spea	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ de la companya de la compa	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$307.77	\$307.77
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.77	\$315.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$644,171	\$644,171
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$78.79	\$78.79
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$160,732	\$160,732
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)		\$31,705	\$31,705
10	Cost of independent audit		\$7,145	\$7,145
1	Funding for resident participation activities		\$4,125	\$4,125
12	Asset management fee		\$4,080	\$4,080
13	Information technology fee		\$4,080	\$4,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,135	\$51,135
17	Total Formula Expenses (Part A, Line 04 plus L		\$856,038	\$856,038
	B. Formula Income		\$000,000	\$000,000
01	PUM formula income		\$257.88	\$257.88
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$257.88	\$257.88
)4		ection 2, Line 15, Column B)	\$526,075	\$526,075
	C. Other Formula Provisions		\$626,616	<i>4020,010</i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	¥*	**
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$329,963	\$329,963
)2	Cost of independent audit (Same as Part A, Line		\$7,145	\$7,145
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$329,963	\$329,963
	E. Calculation of Operating Subsidy (HUD Use Or			<i>4020,000</i>
Part I	Formula amount (same as Part D, Line 03)			\$329,963
01				\$0
Part 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1												
1. N	lame and Address of	Public I	Housing	Agency:				2. Fu	Inding	g Po	eriod	01/	01/20	J18	to 12	2/3	1/20	018
	A City of Tacoma							3. Ту	pe <u>of</u>	Su	bmis	sion	:					
	02 S L Street ACOMA WA 98405								✓	Ori Re	iginal vision	No						
	CC Number:			5. Fiscal Year End	d.			6 0	Derati	·	Fund		iect	Ni	mbr	r.		
	F-169			✓ 12/31	6/30	9/30)			<u> </u>	0 5	0	0	0	0	0	1	6
_	UNS Number:					0,00	HUD Use O					v	•	-	v			Ŭ
				8. ROFO Code:					ancia	l Ar	nalys							
3	62472144			1001					red He									
				ŀ	Sectio	n 2		1								-	-	
Calc	culation of ACC Units	for the	12-mon	th period from Jul	ly 1 to Jur	ne 30) that is prior to the	e first	day	of tl	he Fu	ndir	ıg P	eri	od:			
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC	_ =	:	ACC	Unit	s or	i 6/	30/2	01	7	
	34			0			11					23						
Line				Co	olumn A		Column	в				Co	olum	<u>in</u>	<u>C</u>			
No.	Catedor	у			t Months		Eligible Unit Month	-	JMs)	I	Resic				-	on	Un	nit
									,			Ν	Mon	ths	;			
	egorization of Unit Mo	onths:					First of Mo											
0cc 01	Unit Months	by pub	lic					/////		1								
01	housing eligible family u	nder leas	se		194		1	94						194	ł			
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth				0									(0			
	public housing		-															
03	New units - eligible to red during the funding period														<u>^</u>			
	on Lines 01, 02, or 05-13		Included		0			0						(0			
04	New units - eligible to rec																	
	from 10/1 to 12/31 of pre period but not included of				0			0						(0			
	Calculation of Operating				-			-										
	ant Unit Months													_				
05	Units undergoing moder	nization			0			0										
06 06 o	Special use units		d		0			0										
06a	Units on Line 02 that are by police officers and that							0										
	special use units		,															
07	Units vacant due to litiga	tion			0			0										
08	Units vacant due to disas				0			0										
09	Units vacant due to casu				0			0										
10	Units vacant due to char conditions	iging ma	iket		0			0										
11	Units vacant and not cate	eaorized	ahove		46													
	er ACC Unit Months	09011200	45070															
12	Units eligible for asset re	position	g fee															
	and still on ACC (occupi		-		117													
13	All other ACC units not c				0													

			Oper	ating Fund Project Num WA00500
alc	ulations Based on Unit Months:			1120000
4	Limited vacancies		11	
5	Total Unit Months	357	205	194
5	Units eligible for funding for resident	331	203	
	participation activities (Line 15C divided			16
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ū į	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$471.73	\$471.73
2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.47	\$484.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$99,316	\$99,316
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$38.26	\$38.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$7,843	\$7,843
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,002	\$5,002
0	Cost of independent audit		\$417	\$417
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$1,428	\$1,428
3	Information technology fee		\$714	\$714
4	Asset repositioning fee		\$55,058	\$55,058
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$63,019	\$63,019
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$170,178	\$170,178
art I	3. Formula Income	· · ·	L	
1	PUM formula income		\$265.22	\$265.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$265.22	\$265.22
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$54,370	\$54,370
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$115,808	\$115,808
2	Cost of independent audit (Same as Part A, Line		\$417	\$417
3	Formula amount (greater of Part D, Lines 01 or 02		\$115,808	\$115,808
art E	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$115,808
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u> </u>				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1											-		
1. N	lame and Address of I	Public	Housing	g Age	ncy:				2. Fi	une	ding	Pe	eriod	: 01/	/01	/201	8 to 1	2/3	1/20	18
	IA City of Tacoma 02 S L Street								3. Ty	уре	✓	Orig	bmis ginal							
Т	ACOMA WA 98405											Rev	vision	_						
4. A	CC Number:				scal Year End				6. O	pe	ratin	ng F	Fund	Pro	эje	ct N	umb	ər:		
_	F-169			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30	1	w	Α	0	0	5	0	() (0 0	0)	7
7. D	UNS Number:							HUD Use C	only											
				8. R	OFO Code:								alys	t:						
3	62472144			1(001				Alf	frec	l Hes	ston								
						Section										_				
	culation of ACC Units	1				1 to Jun				t d									-	
ACC	21 21 21 21 21 21 21 21 21 21 21 21 21 2	+	Units	Adde 0	d to ACC		Uni	its Deleted from A	CC		=	4	ACC	21	ts	ont	6/30/2	.01	7	
	21							0									<u> </u>			
Line	Cotogor				Col	umn A		Column	В			_		-		umn				•.
No.	Category	y			Unit	Months		Eligible Unit Mont	hs(El	UM	s)	F	Kesic			artic	ipati	on	Un	it
Cate	egorization of Unit Mo	nths:						First of Mo	onth						IVIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3			
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic													_				
	housing eligible family u	nder lea	se			240		2	40							24	.0			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		ingibile for			Ū											U U			
03	New units - eligible to rec																			
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating					0			0											
Vaca	ant Unit Months																			-
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	at also y	uality as																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
	conditions								-											
11	Units vacant and not cate	egorized	above			12														
	er ACC Unit Months																			
12	Units eligible for asset re		-			0														
12	and still on ACC (occupi All other ACC units not c		,			0														
13	All other ACC units not C	alegoriz	eu apove			0														

				WA00500
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	252	248	240
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			20
	by 12)			
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
	ct Expense Level (PEL)		\$395.78	<u> </u>
01)2	PUM project expense level (PEL) Inflation factor		1.02700	<u>\$395.78</u> 1.02700
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.47	\$406.47
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$406.47 \$100,805	\$400.47
	es Expense Level (UEL)		\$100,000	÷:::;;:::::
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$89.49	\$89.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$22,194	\$22.194
,,, Add-(ψ22,134	ψΖΖ,104
			\$4,661	\$4,661
)7)8	Self-sufficiency		\$0	\$4,001
)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$358
10	Cost of independent audit		\$358	\$338
1	Funding for resident participation activities		\$500	\$500
2	Asset management fee		\$1,008	\$1,008
3	Information technology fee		\$504	\$504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 7	15)	\$7,139	\$7,139
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$130,138	\$130,138
Part E	3. Formula Income			
)1	PUM formula income		\$255.83	\$255.83
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$255.83	\$255.83
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$63,446	\$63,446
Part C	C. Other Formula Provisions	,	· · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B,		4) \$66,692	\$66,692
)2	Cost of independent audit (Same as Part A, Line 10		\$108	\$108
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$66,692	\$66,692
	. Calculation of Operating Subsidy (HUD Use Onl	y)		
Part E	Formula amount (came as Dart D. Line 02)			\$66,692
)1	Formula amount (same as Part D, Line 03)			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	lame and Address of	Public	Housing	Agency:					2. Fi	uno	ling	Pe	eriod	: 01/	/01	/201	8 to	12/3	31/20	18
	A City of Tacoma								3. Ty	уре	of	Suk	omis	sior	n:					
	02 S L Street ACOMA WA 98405											Orig	ginal ⁄ision	No						
	ACOMA WA 98405			5 Fiscal	Year End				6.0	nei			Fund	_		ct N	lum	her		
	F-169			✓ 12/31		6/30	9/30)	w. 0	A	0	0		0	Ť	1	1			8
_	OUNS Number:			.2,01			0,00	HUD Use C		~	v	v	Ŭ	Ŭ	1		<u> </u>	•		
				8. ROFO	Code:				1	nan	cial	An	alys	t:						
3	62472144			1001							Hes									_
				ł		Sectio	n 2		1											_
Calo	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	ie 30) that is prior to the	e firs [.]	t d	ay o	f th	ne Fu	ndi	ng	Pe	riod	1:		
ACO	C Units on 7/1/2016	+	Units	Added to	ACC	-	Un	its Deleted from A	СС		=	ł	ACC	Unit	ts	on (<u> 6/30</u>	/20	17	
	12			0				0						12						
Line					Col	umn A		Column	в					C	ol	umr	ı C			
No.	Catedory	у				Months		Eligible Unit Mont	-	UМ	s)	F	Resid				-	tior	ı Un	it
					Onic	Months			•		•,				Mo	onth	IS			
	egorization of Unit Mo	onths:						✓ First of Me Last of Me												
0cc 01	Unit Months	by pub	lio						Jini											
01	housing eligible family u	nder lea	se			142		1	42							14	42			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		-																	
03	New units - eligible to re-																•			
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included of					0			0								0			
	Calculation of Operating					Ū			Ŭ											
Vac	ant Unit Months																			
05	Units undergoing modern	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units		daniy as																	
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to char	nging ma	rket			0			0											
	conditions																			
11	Units vacant and not cat	egorized	above			2														
	er ACC Unit Months		~ foo																	
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0	_													
		alogonz				U														

				WA005000
<u>2alcu</u> 4	ulations Based on Unit Months:		2	
4 5	Total Unit Months	111		142
5	Units eligible for funding for resident	144	144	142
0	participation activities (Line 15C divided			12
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.47	\$402.47
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.34	\$413.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$59,521	\$59,521
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$116.31	\$116.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$16,749	\$16,749
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$205	\$205
0	Cost of independent audit		\$53	\$53
1	Funding for resident participation activities		\$300	\$300
2	Asset management fee		\$576	\$576
3	Information technology fee		\$288	\$288
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$1,422	\$1,422
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$77,692	\$77,692
Part E	B. Formula Income			
)1	PUM formula income		\$243.30	\$243.30
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	,	\$243.30	\$243.30
)4		ection 2, Line 15, Column B)	\$35,035	\$35,035
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+ · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$42,657	\$42,657
2	Cost of independent audit (Same as Part A, Line 1	,	\$53	\$53
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$42,657	\$42,657
	E. Calculation of Operating Subsidy (HUD Use On	ly)		* ·
1	Formula amount (same as Part D, Line 03)			\$42,657
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min	nus Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1												
1. N	lame and Address of	Public I	Housing	g Agency:			2. F	Fun	ding	Perio	d: 0	1/0	1/2	018	to 1	2/3	1/2	:018
	IA City of Tacoma						3. 1	Тур	e of S	Submi	ssic	n:						
	02 S L Street ACOMA WA 98405									Origina Revisio	i n No).						
	CC Number:			5. Fiscal Year End	•		6.0	One		g Fun		_	ect	Nı	ımh	er:		
	F-169			✓ 12/31 3/31		9/30	W	- <u>r</u>		0 5	1	Ť	0	0	1	1	0	9
_	OUNS Number:					HUD Us							•	-	+•	1	-	-
				8. ROFO Code:					ncial	Analy	st:							
3	62472144			1001					d Hes		•••							
					Sectior	ו 2												
Calo	culation of ACC Units	for the	12-mon	th period from July			the fir	st d	lay o	f the F	und	lin	g P	eri	od:			
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted fron	ACC		=	ACO	C Un	its	; or	ı 6/	/30/2	201	7	
	4			0		0					4							
Line				Col	umn A	Colu	nn B				(Со	lum	۱n	<u>C</u>			
No.	Catedor	у			Months	Eligible Unit Mo			le)	Res	ider	nt F	art	tici	pati	on	Ur	nit
				Unit	WOILIIS				13)			N	lon	ths	5			
Cate	egorization of Unit Mo	onths:				✓ First of	Month	1										
	upied Unit Months			1		Last of	wonth	1										
01	Occupied dwelling units housing eligible family u	nder leas	se		36		36							36	3			
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth				0									,	0			
	public housing		-															
03	New units - eligible to re																	
	during the funding period on Lines 01, 02, or 05-13		Included		0		0								0			
04	New units - eligible to re-	ceive sub																
	from 10/1 to 12/31 of pre				0		0								0			
	period but not included of Calculation of Operating				0		U											
Vac	ant Unit Months																	
05	Units undergoing moder	nization			0		0											
06	Special use units				0		0											
06a	Units on Line 02 that are by police officers and that						0											
	special use units	at also qi	uality as															
07	Units vacant due to litiga	ition			0		0											
80	Units vacant due to disas	sters			0		0											
09	Units vacant due to casu	-			0		0											
10	Units vacant due to char	nging ma	rket		0		0											
	conditions						Ŭ											
11	Units vacant and not cat	egorized	above		12													
	er ACC Unit Months															_		
12	Units eligible for asset re		-		0													
40	and still on ACC (occupi																	
13	All other ACC units not o	ategoriz	ed above		0													

			epo:	ating Fund Project Nur WA0050
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	48	37	36
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			3
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$409.42	\$409.42
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.47	\$420.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$15,557	\$15,557
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722)	\$86.22	\$86.22
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$3,190	\$3,190
Add-	Ons			
07	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$68	\$68
10	Cost of independent audit		\$23	\$23
11	Funding for resident participation activities		\$75	\$75
12	Asset management fee		\$192	\$192
13	Information technology fee		\$96	\$96
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$454	\$454
17	Total Formula Expenses (Part A, Line 04 plus	,	\$19,201	\$19,201
	B. Formula Income		· · · · · · · · · · · · · · · · · · ·	···,-·
01	PUM formula income		\$153.38	\$153.38
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$153.38	\$153.38
)4	Total Formula Income (Part B, Line 03 times S	,	\$5,675	\$5,675
	C. Other Formula Provisions		\$0,010	ψ0,010
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)2)3	Other		\$0	<u>\$0</u> \$0
)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		¥5	ψŬ
- art 01	Formula calculation (Part A, Line 17 minus Part I	B Line 04 plus Part C Line 04)	\$13,526	\$13,526
)2	Cost of independent audit (Same as Part A, Line		\$13,520	\$23
)2	Formula amount (greater of Part D, Lines 01 or 0		\$13,526	\$23 \$13,526
	E. Calculation of Operating Subsidy (HUD Use O		¥10,020	ψ13,320
	Formula amount (same as Part D, Line 03)			\$13,526
				\$0
)1	Adjustment due to availability of funds			
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1													
1. N	lame and Address of	Public	Housing	J Agency	/:				2. Fi	une	ding	Pe	eriod	: 01	/01	1/201	18 t	o 12,	/31	/2018
	A City of Tacoma								3. Ty	уре	of	Sul	bmis	sio	n:					
	02 S L Street ACOMA WA 98405											Ori	iginal vision	No.						
	CC Number:			5. Fisca	I Year En	d:			6. O	pe			Fund		_	ect N	Nur	nbe	r:	
	F-169			12/31		6/30	9/30	0	w	A	1			0	Ĩ	1	0	0	1	0
7. D	UNS Number:							HUD Use C	Dnly		-		<u> </u>	-		-	-		-	
				8. ROF	O Code:				1	nan	cial	An	nalys	t:						
3	62472144			1001							Hes									
						Sectio	n 2													
	culation of ACC Units	for the	12-mon	th perio	d from Ju	ly 1 to Jun	e 3	0 that is prior to the	e firs	t d	ay o	of th	he Fl	Indi	inç	J Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units	Added t	o ACC		Un	its Deleted from A	CC		=	1	ACC		ts	on	6/3	0/20)17	1
	55			0				0						55						
Line					Co	lumn A		Column	в					-		umi		-		
No.	Catedor	У				t Months		Eligible Unit Mont	hs(E	υN	s)	F	Resid			arti onti	-	atio	n I	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Model	onth							onu	13			
	upied Unit Months							Last of Mo												
01	Occupied dwelling units					050										~	- 0			
	housing eligible family u					658		6	58							6	58			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing																			
03	New units - eligible to red during the funding period					0			•								0			
	on Lines 01, 02, or 05-13					0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included of					0			0								0			
	Calculation of Operating																			
	ant Unit Months																_			
05 06	Units undergoing modern Special use units	nization				0			0		_									
00 06a	Units on Line 02 that are	occupie	h			0			0											
oou	by police officers and that								0											
	special use units																			
07	Units vacant due to litiga					0			0											
08 09	Units vacant due to disas		~~~			0			0		_									
09 10	Units vacant due to casu Units vacant due to char					0			0											
10	conditions	iging ma	ince			0			0											
11	Units vacant and not cat	egorized	above			2														
Othe	er ACC Unit Months	-		 																
12	Units eligible for asset re	position	g fee			0														
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				WA0050
	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	660	660	658
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
_	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	O satis s		
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$438.21	\$438.21
02	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.04	\$450.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$297,026	\$297,026
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$113.39	\$113.39
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$74,837	\$74,837
Add-				
)7	Self-sufficiency		\$20,970	\$20,970
08	Energy loan amortization		\$0	\$0
00 09	Payment in lieu of taxes (PILOT)		\$939	\$939
10	Cost of independent audit		\$296	\$296
1	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,640	\$2,640
13	Information technology fee		\$1,320	\$1,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,540	\$27,540
17	Total Formula Expenses (Part A, Line 04 plus L		\$399,403	\$399,403
	B. Formula Income		4000,400	ψ000,+00
)1	PUM formula income		\$287.45	\$287.45
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$287.45	\$287.45
)4		Section 2, Line 15, Column B)	\$189,717	\$189,717
	C. Other Formula Provisions		\$100,111	<i><i><i>ϕ</i>100,111</i></i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	<u> </u>
)3)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ	φU
-art 1 01	Formula calculation (Part A, Line 17 minus Part E	A Line 04 plus Part C Line 04)	\$209,686	\$209,686
)2	Cost of independent audit (Same as Part A, Line		\$209,886	<u>\$209,080</u> \$296
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$290 \$209,686	\$290 \$209,686
	E. Calculation of Operating Subsidy (HUD Use O		φ203,000	φ203,000
)1	Formula amount (same as Part D, Line 03)			\$209,686
	Adjustment due to availability of funds			\$209,080
12				
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	lame and Address of I	Public	Housing	g Age	ncy:				2. Fi	une	ding	Per	riod	: 01/	/01	/201	18 t	o 12	/31	/2018
	IA City of Tacoma								3. Ty	уре	of	Sub	mis	sior	n:				-	
	02 S L Street ACOMA WA 98405											Orig Revi	jinal ision	No.						
	ACOMA WA 98405			5 Fi	scal Year End:				6. O	ne				_			Jur	nbe	r.	
	F-169			-		6/30	9/30		w.	A	1	0	1	0	T	1	0	0	1	1
_	OUNS Number:			<u> </u>			0,00	HUD Use C		~	v	v		v	'		-	•	-	•
				8 R	OFO Code:				1	nan	cial	Δna	alyst	••						
3	862472144				001						Hes		JI Y SI							
	-					Sectior	n 2													
Calo	culation of ACC Units	for the	12-mon	nth pe	eriod from July			that is prior to the	e firs	t d	ay o	f the	e Fu	ndi	ng	, Pe	rio	d:		
	C Units on 7/1/2016	+			ed to ACC	-		ts Deleted from A			=		SO						017	7
	55			0				0						55						
Line					Colu	Imp A		Column	B					C	ol	umr	n C	;		
No.	Catedory	у				<u>ımn A</u> Nonths		Eligible Unit Mont	_		c)	R	esic	lent	: P	arti	cip	atic	n '	Unit
					Onit i	vionuns	-		•		3)				M	onth	าร			
Cate	egorization of Unit Mo	onths:						✓ First of Mo												
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family u	nder lea	se			654		6	654							6	54			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		ingliare rei			-											-			
03	New units - eligible to re-																			
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec		osidy																	
	from 10/1 to 12/31 of pre					0			0								0			
	period but not included o Calculation of Operating					0			0											
Vaca	ant Unit Months																			
05	Units undergoing modern	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	at also q	uality as																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	nging ma	rket			0			0											
	conditions								-											
11	Units vacant and not cate	egorized	above			6														
	er ACC Unit Months												_			_		_		
12	Units eligible for asset re	•	-			0														
12	and still on ACC (occupi					0														
13	All other ACC units not c	ategoriz	ea apove			0														

			oper	ating Fund Project Nun WA00500
:alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	660	660	654
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$454.93	\$454.93
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$467.21	\$467.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$308,359	\$308,359
Utilit	ies Expense Level (UEL)		<u></u> _	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$106.63	\$106.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$70,376	\$70,376
\dd-				
)7	Self-sufficiency		\$12,820	\$12,820
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$939	\$939
0	Cost of independent audit		\$304	\$304
1	Funding for resident participation activities		\$1,375	\$1,375
2	Asset management fee		\$2,640	\$2,640
3	Information technology fee		\$1,320	\$1,320
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,398	\$19,398
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$398,133	\$398,133
Part I	B. Formula Income			
)1	PUM formula income		\$277.60	\$277.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$277.60	\$277.60
)4		ection 2, Line 15, Column B)	\$183,216	\$183,216
	C. Other Formula Provisions	, , /	· , -	,, - -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ţ,
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$214,917	\$214,917
2	Cost of independent audit (Same as Part A, Line		\$304	\$304
)3	Formula amount (greater of Part D, Lines 01 or 02		\$214,917	\$214,917
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · ·	÷=··;•··
1	Formula amount (same as Part D, Line 03)			\$214,917
	Adjustment due to availability of funds			\$0
12				
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1													
1. N	lame and Address of	Public	Housing	g Agen	су:				2. Fi	un	ding	Pe	eriod	: 01/	/01	/201	8 to	12/3	31/2	2018
	A City of Tacoma								3. Ty	ype	of	Suk	bmis	sior	n:					
	02 S L Street ACOMA WA 98405											Orig	ginal vision	No.						
	CC Number:			5. Fis	cal Year End	1:			6. O	pe			Fund	_		ct N	lum	ber	:	
	F-169			12/		6/30	9/3	0	w	A	1	0		0	-T	1	1		1	2
7. D	UNS Number:							HUD Use C	Dnly		-	-		-	-			-		
				8. RO	FO Code:					nan	cial	An	alyst	t:						
3	62472144			100							Hes									
						Sectio	n 2													
	culation of ACC Units	for the	12-mon	th per	iod from Jul	y 1 to Jun	e 3	0 that is prior to the	e firs	t d	ay o	f th	ie Fu	ndi	ng	Pe	riod	1:		
ACC	C Units on 7/1/2016	+	Units		to ACC		Ur	nits Deleted from A	CC		=	ŀ	ACC		ts	on (3/30)/201	17	
	45			0				0						45						
Line					Co	lumn A		Column	в					-		umr				
No.	Catedor	у				Months		Eligible Unit Mont	hs(E	υN	ls)	F	Resid			artio onth	-	ition	וU ו	nit
Cate	egorization of Unit Mo	onths:						First of Mo	onth							7111	13			
	upied Unit Months							Last of Mo												
01	Occupied dwelling units					540			10							-				
	housing eligible family u					519		5	19							51	19			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing																			
03	New units - eligible to red during the funding period					0			•								0			
	on Lines 01, 02, or 05-13					0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included of					0			0								0			
	Calculation of Operating																			
	ant Unit Months																			
05 06	Units undergoing modern Special use units	nization				0			0											
06 06a	Units on Line 02 that are	occupie	d			0			0											
oou	by police officers and that								0											
	special use units																			
07	Units vacant due to litiga					0			0		_									
08 09	Units vacant due to disas		~~~			0			0											
09 10	Units vacant due to casu Units vacant due to char					0			0											
	conditions					0			0											
11	Units vacant and not cat	egorized	above			21														
Othe	er ACC Unit Months			ł																
12	Units eligible for asset re	position	g fee			0				_		_								
	and still on ACC (occupi		-																	
13	All other ACC units not c	ategoriz	ed above			0														

			•	ating Fund Project Nun WA00500
Calc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	540	535	519
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$430.45	\$430.45
02	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.07	\$442.07
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$236,507	\$236,507
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$104.28	\$104.28
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$55,790	\$55,790
Add-	Ons			
07	Self-sufficiency		\$11,656	\$11,656
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$768	\$768
10	Cost of independent audit		\$241	\$241
11	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$2,160	\$2,160
13	Information technology fee		\$1,080	\$1,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$16,980	\$16,980
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$309,277	\$309,277
	B. Formula Income			
01	PUM formula income		\$243.27	\$243.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$243.27	\$243.27
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$130,149	\$130,149
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	+ *	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$179,128	\$179,128
)2	Cost of independent audit (Same as Part A, Line		\$241	\$241
03	Formula amount (greater of Part D, Lines 01 or 02		\$179,128	\$179,128
'art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$179,128
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	ame and Address of I	Public	Housing	Agenc	y:				2. Fu	nding	Perio	d: 01/	/01/2	018	to 12	2/31	/2018
9	A City of Tacoma 02 S L Street ACOMA WA 98405								3. Ту	✓	Submi Original Revisio		:				
	CC Number:			5. Fisc	al Year End:				6. Op	eratir	ng Fun	d Pro	ject	Nυ	mbe	er:	
S	F-169			✔ 12/3	1 3/31	6/30	9/30		W	A 0	0 5	0	0	0	0	1	3
7. D	UNS Number:							HUD Use C	nly						-		
				8. ROF	O Code:				Fina	ncial	Analys	st:					
3	62472144			1001	l				Alfr	ed Hes	ston						
						Sectior											
	ulation of ACC Units	for the															
ACC	C Units on 7/1/2016	+	Units		to ACC	-	Units D	eleted from A	CC	=	ACC	Unit	is or	<u>/6 ۱</u>	30/2	017	7
	45			0				0				45					
Line No.	Category	y				<u>umn A</u> Months	Eligi	<u>Column</u> ble Unit Montl	-	Ms)	Resi	dent	olun Par Mon	tici	patio	on '	Unit
Cate	gorization of Unit Mo	nths:		I			Į	First of Mo	onth								
	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units housing eligible family u					531		5	31					531			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								(C		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0					(C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0					(C		
	ant Unit Months													_		_	
05	Units undergoing modern	nization				0			0								
06 06a	Special use units Units on Line 02 that are		- d			0			0								
06a	by police officers and the special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	,				0			0								
10	Units vacant due to chan conditions	iging ma	ırket			0			0								
11	Units vacant and not cate	egorized	above			9											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

			opon	ating Fund Project Num WA005000
:alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	540	540	531
5	Units eligible for funding for resident	340	3+0	
-	participation activities (Line 15C divided			44
	by 12)			
neo	cial Provision for Calculation Of Utilities Exp	ense Level		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$455.25	\$455.25
2	Inflation factor		1.02700	1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$467.54	\$467.54
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$252,472	\$252,472
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$99.18	\$99.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$53,557	\$53,557
-	Ons		+/	+ ,
7	Self-sufficiency		\$11,071	\$11,071
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$768	\$768
0	Cost of independent audit		\$244	\$244
1	Funding for resident participation activities		\$1,100	<u>\$1,100</u>
2	Asset management fee		\$2,160	\$2,160
3	Information technology fee		\$2,100	\$1,080
4	Asset repositioning fee		\$0	ψ1,000 \$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,423	\$16,423
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$322,452	\$322,452
	B. Formula Income	ne oo pius Line 10)	4322,432	¥922,792
1	PUM formula income		\$248.06	\$248.06
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$248.06	\$248.06
4		ection 2, Line 15, Column B)	\$133,952	\$133,952
	C. Other Formula Provisions		\$100,002	\$100,00L
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
2 3	Other		\$0	<u>\$0</u> \$0
		t C, Lines 01 through 03)	\$0	\$0 \$0
		,	Ψ.	ψυ
4	D. Calculation of Formula Amount		\$188,500	\$188,500
4 art	D. Calculation of Formula Amount	Line 04 plus Part C. Line 04)		ψ100,000
4 art 1	Formula calculation (Part A, Line 17 minus Part B,			\$244
4 art 1 2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1	0)	\$244	\$244 \$188,500
4 art 1 2 3	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02	0)		\$244 \$188,500
4 1 2 3 art 1	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On	0)	\$244	\$188,500
4 2 2 3 art 1	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	0)	\$244	\$188,500 \$188,500
94 9 art 91 92 93	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On	0)	\$244	\$188,500

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fi	une	ding	Pe	riod	: 01/	/01	/201	8 to	12/3	81/20	18
	IA City of Tacoma 02 S L Street								3. Ty	ype	of	Sub	o mis : ginal	sior	n:					
	ACOMA WA 98405											Rev	vision	No						
	CC Number:			5. F	iscal Year End:				6. O	pe	ratin	ng F	und	Pro	oje	ct N	lum	ber:		
S	F-169			✓ 1	2/31 🗌 3/31 🗌	6/30	9/30		w	A		0		0	-T	1	1		1	4
7. D	UNS Number:							HUD Use C	Dnly		1	1								
				8. R	OFO Code:				Fin	nan	cial	An	alyst	t:						
3	62472144			1	001				Alf	frec	l Hes	ston								
						Section	n 2													
	culation of ACC Units	for the				1 to June				t d	ay o	f th	e Fu	ndi	ng	Pe	riod	:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Unit	s Deleted from A	CC		=	A	ACC		ts	on (6 /30 /	/201	7	
	45			0			<u> </u>	0						45						
Line					Colu	<u>ımn A</u>		Column	в					-		umr				
No.	(Catodory	У				Months	E	Eligible Unit Mont	hs(El	UM	s)	R	Resid			artio onth		tion	Un	it
Cate	gorization of Unit Mo	nthe						First of Mo	onth						IVIC	ontr	15			
	upied Unit Months	11113.						Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u	nder lea	se			532		5	532							53	32			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		ingibile for			Ū											Ū			
03	New units - eligible to rec																_			
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating					-			-											
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units		1			0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units		uamy ao																	
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
4.4	conditions																			
11 Oth	Units vacant and not cate	egorizec	above			8														
12	er ACC Unit Months Units eligible for asset re	nosition	a fee																	
12	and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														
. •						2														

				ating Fund Project Nun WA00500
Calcu	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	540	540	532
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.22	\$457.22
02	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.56	\$469.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$253,562	\$253,562
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.36	\$105.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$56,894	\$56,894
Add-C		i		`
07	Self-sufficiency		\$5,824	\$5,824
08	Energy loan amortization		\$0	\$0
09 09	Payment in lieu of taxes (PILOT)		\$768	\$768
10	Cost of independent audit		\$347	\$347
10	Funding for resident participation activities		\$1,100	\$1,100
12	Asset management fee		\$2,160	\$2,160
13	Information technology fee		\$1,080	\$1,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,279	\$11,279
17	Total Formula Expenses (Part A, Line 04 plus L		\$321,735	\$321,735
	3. Formula Income		<i>4021,700</i>	<i>4021,700</i>
01	PUM formula income		\$204.71	\$204.71
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$0.00	\$204.71
) 04		Section 2, Line 15, Column B)	\$110,543	\$110,543
	C. Other Formula Provisions	Contraction 2, Line 13, Column D)	φ110,5 1 3	φ110,545
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2)3	Other		\$0	<u>\$0</u> \$0
)3)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	ΨU
-art L 01	Formula calculation (Part A, Line 17 minus Part E	A Line 04 plus Part C Line 04)	\$211,192	\$211,192
)2	Cost of independent audit (Same as Part A, Line		\$347	\$347
)2)3		,		₅₃₄₇ \$211,192
ມ	Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use O		\$211,192	
)art E	Formula amount (same as Part D, Line 03)			¢011 100
1				\$211,192
01				ድሳ
Part E 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	ame and Address of I	Public	Housing	Agend	ey:				2. Fu	nding	Perio	d: 01/	/01/2	2018	to 12	2/31	/2018
9	A City of Tacoma 02 S L Street ACOMA WA 98405								3. Ту	✓	Submi Original Revisio						
	CC Number:			5. Fisc	al Year End:				6. Op	eratir	ng Fun	d Pro	ject	t Nu	mbe	er:	
S	F-169			12/3	31 🗌 3/31 🗌	6/30	9/30		W	A 0	0 5	0	0	0	0	1	5
7. D	UNS Number:							HUD Use C	nly			-					
				8. ROI	FO Code:				Fina	ancial	Analys	st:					
3	62472144			100	1				Alfr	ed Hes	ston						
						Sectior											
	ulation of ACC Units	for the				1 1											
ACC	C Units on 7/1/2016	+	Units		to ACC		Units D	eleted from A	CC	=	ACC	Unit	ts o	n 6/	30/2	017	7
	45			0				0				45					
Line No.	Category	у				<u>ımn A</u> Nonths	Elig	<u>Column</u> ible Unit Montl	-	Ms)	Resi	dent	olur Par Mor	tici	patic	on l	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth			-					
	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units housing eligible family units					535		5	35					535	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0						0		
	ant Unit Months															_	
05	Units undergoing modern	nization				0			0								
06 06a	Special use units Units on Line 02 that are		a d			0			0								
06a	by police officers and the special use units								0								
07	Units vacant due to litigation	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	,				0			0								
10	Units vacant due to chan conditions	iging ma	arket			0			0								
11	Units vacant and not cate	egorized	labove			5											
Othe	er ACC Unit Months			•													
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

			eper	ating Fund Project Num WA005000
:alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	540	540	535
5	Units eligible for funding for resident		010	
	participation activities (Line 15C divided			45
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$423.44	\$423.44
2	Inflation factor		1.02700	1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.87	\$434.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$234,830	\$234,830
Jtilit	ties Expense Level (UEL)	-		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$104.97	\$104.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$56,684	\$56,684
dd-	Ons			
7	Self-sufficiency		\$11,071	\$11,071
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$768	\$768
0	Cost of independent audit		\$341	\$341
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$2,160	\$2,160
3	Information technology fee		\$1,080	\$1,080
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,545	\$16,545
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$308,059	\$308,059
	B. Formula Income		\$505,055	¥000,000
1	PUM formula income		\$192.63	\$192.63
2	PUM change in utility allowances		\$0.00	\$0.00
2 3	PUM adjusted formula income (Sum of Part B, Lir	ues (01 and (02)	\$192.63	\$192.63
3 4		ection 2, Line 15, Column B)	\$104,020	\$104,020
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$104,020	\$104,020
	Moving-to-Work (MTW)		\$0	\$0
1 2			\$0	<u>\$0</u> \$0
2 3	Transition funding Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		۵ ۵	φυ
		Line 04 plue Bort C. Line 04)	\$204.020	\$204,039
1 2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 7		\$204,039 \$341	<u>\$204,039</u> \$341
3 art I	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$204,039	\$204,039
	Formula amount (same as Part D, Line 03)	<i>יי</i> י <i>ו</i>		\$204,039
1 2	Adjustment due to availability of funds			\$204,039 \$0
2 3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1									-			
1. N	ame and Address of	Public	Housing	g Ag	gency:				2. Fu	unc	ing	Period	l: 0	1/0	1/20	18	to 12	/31	1/2018
3	A City of Everett 107 COLBY Avenue								3. Ту	ype	v (Submis Original							
	VERETT WA 98201											Revisior		_					
-	CC Number:			5.	Fiscal Year End:	a /a a 🗌			1	-	r	g Fund	1	Ĩ	1		1 1		
_	F-260				12/31 🗌 3/31 🖌	6/30	9/30		w	Α	0	06	C)	0	0	1	0	0
7. D	UNS Number:			-				HUD Use C	1										
	70202220				ROFO Code:							Analys Iaushee							
0	70392352				1001	Sectio	- 2		Ca	aume	enr	lausnee	1						
Calc	ulation of ACC Units	for the	12-mon	th 1	pariad from July			that is prior to the	fire	+ d		tho E	und	lin		ric	d		
	C Units on 7/1/2016	+	1		ded to ACC			ts Deleted from A			=	ACC						01.	7
700	244	- -	Units	0		ł	Unit	0		-	-	700	24			0/.	<u>)0/2</u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u>I</u>
															lum	n (
Line	Catedory	v			<u>Colu</u>	<u>ımn A</u>		Column				Resi					-	'n	Unit
No.	Category	,			Unit M	Nonths	E	Eligible Unit Mont	hs(El	UM	s)	IVESI	uei		ont	-	Janc	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Onit
Cate	gorization of Unit Mo	onths:						First of Mo	onth		-								
	upied Unit Months							✓ Last of Mo	onth										-
01	Occupied dwelling units	- by pub	lic			700			00						7				
	housing eligible family u					723		1	23						1	23			
02	Occupied dwelling units																		
	employee, police officer, personnel who is not oth					0										0)		
	public housing		0																
03	New units - eligible to re-																		
	during the funding period on Lines 01, 02, or 05-13		. Included			0			0							0	1		
04	New units - eligible to rea	ceive su																	
	from 10/1 to 12/31 of pre					0			0							0)		
	period but not included of Calculation of Operating					Ū			U										
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that								0										
	special use units	ai aisu y	uaiiry as																
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char	nging ma	arket			0			0										
	conditions								•										
11	Units vacant and not cat	egorized	labove			9													
	er ACC Unit Months				1														
12	Units eligible for asset re		-			0													
10	and still on ACC (occupi					0													
13	All other ACC units not c	ategoriz	eu apove			0													

				WA00600
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	732	732	723
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2,196	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$454.09	\$454.09
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$466.35	\$466.35
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,365,473	\$341,368
	ies Expense Level (UEL)		\$50.54	.
)5	PUM utilities expense level (UEL) (from Line 26 of		\$59.54	\$59.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$174,333	\$43,583
Add-	Ons			
)7	Self-sufficiency		\$59,419	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$69,956	\$17,489
0	Cost of independent audit		\$3,790	\$948
1	Funding for resident participation activities		\$6,075	\$1,500
12	Asset management fee		\$11,712	\$2,928
13	Information technology fee		\$5,856	\$1,464
14	Asset repositioning fee		\$512,052	\$768,078
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$668,860	\$792,407
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,208,666	\$1,177,358
	B. Formula Income			
)1	PUM formula income		\$317.90	\$317.90
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$317.90	\$317.90
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$930,811	\$232,703
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,277,855	\$944,655
)2	Cost of independent audit (Same as Part A, Line		\$3,790	\$948
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,277,855	\$944,655
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$944,655
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	y Age	ncy:				2. Fı	und	ing	Period	:t	01/0	01/2	2018	3 to 12	2/31	1/2018
3	A City of Everett 107 COLBY Avenue VERETT WA 98201								3. Ту	/pe	✓ (Submi Original Revisio			:	_			
4. A	CC Number:			5. Fi	scal Year End:				6. O	pera	atin	g Fun	d F	Proj	jec	tΝι	ımbo	er:	
_	F-260			1	2/31 🗌 3/31 🗸	6/30	9/30		w	Α	0	06	;	0	0	0	5	0	0
7. D	UNS Number:							HUD Use C	only										
				8. R	OFO Code:							Analys							
0	70392352			1(001	•	_		Ca	thle	∋n⊢	laushee	er						
Cala	ulation of ACC Units	<u> </u>	40	41		Section		et is union to the						al ! 10		. :	a de		
	culation of ACC Units C Units on 7/1/2016	tor the			ed to ACC			Deleted from A		t da	y 01 =	1					ioa: /30/2	01	7
AUC	44	+	Units	0		-	Units	Deleted from A		_	-	ACC		4 4	50	11 0/	30/2	01	<u>/</u>
								-	_						slur	mn	С		
Line	(Catodor)	v				<u>ımn A</u>		Column	-			Resi	ide				_	on	Unit
No.		•			Unit	Months	Eli	igible Unit Montl	hs(El	JMs	;)	1100	40			nthe	-		U
Cate	gorization of Unit Mo	nths:						First of Mo	onth		1							-	-
Occ	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					507		5	07							50	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months						· ·						_		_			_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are	occupic	od			0			0										
004	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	l above			21													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				WA00600
	ulations Based on Unit Months:			
14	Limited vacancies		16	
5	Total Unit Months	528	523	507
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			42
	by 12)			
	al Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$513.18	\$513.18
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$527.04	\$527.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$275,642	\$275,642
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$114.36	\$114.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$59,810	\$59,810
Add-(Ons			
)7	Self-sufficiency		\$59,419	\$59,419
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,404	\$18,404
0	Cost of independent audit		\$683	\$683
1	Funding for resident participation activities		\$1,050	\$1,050
2	Asset management fee		\$2,112	\$2,112
3	Information technology fee		\$1,056	\$1,056
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$82,724	\$82,724
L7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$418,176	\$418,176
Part E	3. Formula Income	. ,	L	
)1	PUM formula income		\$489.50	\$489.50
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$489.50	\$489.50
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$256,009	\$256,009
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	4) \$162,167	\$162,167
)2	Cost of independent audit (Same as Part A, Line 10		\$683	\$683
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$162,167	\$162,167
art E	E. Calculation of Operating Subsidy (HUD Use Onl		i	
)1	Formula amount (same as Part D, Line 03)			\$162,167
)2	Adjustment due to availability of funds			\$0
าว	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mir			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1												
1. N	ame and Address of	Public	Housing	Agency:				2. Fı	Ind	ing	Period	1: 0	1/0	1/20 ⁻	18 to	o 12/:	31/2	2018
1	lousing Authority of Kittita 07 W 11TH Avenue LLENSBURG WA 98926	-	1					3. Ty	/pe	✓ (Submi s Original Revisio							
	CC Number:	5		5. Fiscal Yea	r End:			6. O	oera		g Fun			ect N	Nun	nber	:	
	3-6			□ 12/31 3		9/30)	w	A	0	0 9	T.			1	1	1	0
7. D	OUNS Number:						HUD Use O	nly		-			_	-				
				8. ROFO Cod	le:			1	and	ial	Analys	st:						
0	36072635			1001					red									
				ł	Sectio	n 2												
Calo	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jur	ne 30) that is prior to the	e first	t da	y of	the F	und	inç	g Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC		=	ACC	Un	its	on	6/3	0/20	17	
	110			0			0					11()					
Line No.	Catedor	у			<u>Column A</u> Unit Months		<u>Column</u> Eligible Unit Montl	_	JMs	5)	Resi		t P	umi arti ontl	cipa	•	۱U	nit
Cate	egorization of Unit Mo	onths:					First of Mo	onth										
	cupied Unit Months						Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	• •			1,288		1,2	88						1,2	88			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0										0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0							0			
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0							0			
Vac	ant Unit Months																	
05	Units undergoing moder	nization			17			17										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and the special use units							0										
07	Units vacant due to litiga	tion			0			0										
80	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu	alty loss	es		0			0										
10	Units vacant due to char conditions	nging ma	ırket		0			0										
11	Units vacant and not cat	egorized	above		15													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-		0													
13	All other ACC units not c		-		0													

<u>`</u>	ulations Based on Unit Months.			WA00900
<u>-aic</u> 14	Limited vacancies		15	
5	Total Unit Months	1 220		1,288
6	Units eligible for funding for resident	1,320	1,320	1,200
0	participation activities (Line 15C divided			107
	by 12)			
Sno	cial Provision for Calculation Of Utilities Ex	pense l evel:		
7	Unit months for which actual consumption	pense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$378.60	\$378.60
)2	Inflation factor		1.02600	1.02600
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.44	\$388.44
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$512,741	\$512,741
-	ties Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	, ,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$93.75	\$93.75
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$123,750	\$123,750
	Ons		¢.20,100	÷ 120,1 00
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)		\$25,931	\$25,931
10	Cost of independent audit		\$9,502	\$9,502
1	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$0	<u> </u>
13	Information technology fee		\$2.640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,748	\$40,748
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$677,239	\$677,239
	B. Formula Income			, · · , · · ·
)1	PUM formula income		\$301.40	\$301.40
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$301.40	\$301.40
)4		ection 2, Line 15, Column B)	\$397,848	\$397,848
	C. Other Formula Provisions			. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	× /	· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$279,391	\$279,391
)2	Cost of independent audit (Same as Part A, Line		\$9,502	\$9,502
)3	Formula amount (greater of Part D, Lines 01 or 02		\$279,391	\$279,391
	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	
)1	Formula amount (same as Part D, Line 03)			\$279,391
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of	Public	Housing	g Ag	jency:				2. I	Fun	ding) P	eriod	: 01	1/0	1/20 ⁻	18 1	o 12	/31	/2018
	A City of Anacortes								3. 1	Гур	e of	Su	bmis	sio	n:					
	19 Q Avenue NACORTES WA 98221											Or Re	iginal evision	No.						
-	CC Number:			5. F	Fiscal Year End:				6. (Dpe	erati		Fund		_	ect N	lui	nbe	r:	
-	F-393				12/31 🖌 3/31 🗌	6/30	9/30)	W	1	1		1 0	0	Ĩ		0	0	0	1
7. D	UNS Number:			<u> </u>				HUD Use C	Dnly		-	-	_	-	_ _	-	-			
				8. I	ROFO Code:				1		ncia	I Ai	nalys	t:						
6	09135769				1001								usheel					-		
						Sectio	n 2													
Calc	culation of ACC Units	for the				1 to Jun	e 30) that is prior to the	e fir	st d	day o	of t	he Fu	ndi	ing	g Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units	Add	ded to ACC	-	Un	its Deleted from A	СС		=		ACC	Uni	its	on	6/3	0/20	<u>)17</u>	7
	111			0	1			0						111						
Line					Colu	ımn A		Column	в					<u>c</u>	o	umi	n C	-		
No.	Catedory	у				Months		Eligible Unit Mont		=01	(sN		Resid	len				atio	n !	Unit
					onici			-			,				Μ	ontl	ns			
	gorization of Unit Mo	onths:						First of Mo	onth	<u> </u>										
0cc 01	upied Unit Months Occupied dwelling units	by pub	lio						Jin	1										
01	housing eligible family u				1	,308		1,3	808							1,3	80			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		ingibic for			Ũ											Ũ			
03	New units - eligible to re																			
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0			
04	New units - eligible to rea	ceive sul																		
	from 10/1 to 12/31 of pre					0			0								0			
	period but not included of Calculation of Operating					0			0											
Vaca	ant Unit Months	,																		
05	Units undergoing modern	nization				6			6											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	at also q	uality as																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char	nging ma	rket			0			0											
	conditions								-											
11	Units vacant and not cat	egorized	above			18														
	er ACC Unit Months		,																	
12	Units eligible for asset re		-			0														
12	and still on ACC (occupi		,			0														
13	All other ACC units not c	alegoriz	eu above			0														

			Oper	ating Fund Project Nur WA01000
alc	ulations Based on Unit Months:			1140100
4	Limited vacancies		18	
5	Total Unit Months	1,332	1,332	1,308
6	Units eligible for funding for resident	1,002	1,002	.,
	participation activities (Line 15C divided			109
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.43	\$358.43
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.11	\$368.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$490,323	\$490,323
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$47.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$63,550
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,055	\$30,055
10	Cost of independent audit		\$20,596	\$20,596
1	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$0	\$0
3	Information technology fee		\$2,664	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$56,040	\$56,040
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$546,363	\$609,913
Part E	B. Formula Income			
)1	PUM formula income		\$294.75	\$294.75
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$294.75	\$294.75
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$392,607	\$392,607
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$153,756	\$217,306
)2	Cost of independent audit (Same as Part A, Line		\$20,596	\$20,596
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$153,756	\$217,306
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$217,306
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Agenc	ey:				2. Fu	Indi	ng	Perio	d: 0'	1/0	1/201	18 t	o 12	/31	/2018
2	A City of Renton 900 NE 10th Street ENTON WA 98056								3. Ту	/pe	✓ (Submi Drigina Revisio							
-	CC Number:			5. Fisc	al Year End:				6. Op	pera	ting	g Fun	d Pr	oje	ect N	lur	nbe	r:	
S	F-187			✔ 12/3	31 🗌 3/31 🗌	6/30	9/30		w	Α	0	1 1	1	- Ĩ	-	0	0	0	2
7. D	UNS Number:							HUD Use C	only	1	1	I		-					- 1
				8. ROF	O Code:				Fin	anc	ial /	Analy	st:						
0	39268917			1001	1				Ca	thlee	en H	laushe	ər						
						Sectior	า 2												
	culation of ACC Units	for the				1 to June	e 30 th	nat is prior to the	e first	t da	y of	the F	und	ing	g Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units		to ACC		Units	Deleted from A	CC	_	=	ACC	-		on	6/3	0/20)17	·
	60			0				0					60						
Line No.	Category	y				umn <u>A</u> Months	Eli	<u>Column</u> igible Unit Montl		JMs)	Res	-	t F	umi arti onti	cip	-	n I	Unit
Cate	gorization of Unit Mo	nths:		I				First of Mo	onth		_								
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					718		7	'18						7	18			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0										0			
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	l but not				0			0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0			
	ant Unit Months																		
05	Units undergoing moderr	nization				0			0										
06 06 -	Special use units		I			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litigation	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			2													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			•	ating Fund Project Num WA01100
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	720	720	718
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$355.39	\$355.39
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.99	\$364.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$262,793	\$262,793
	ies Expense Level (UEL)		***	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$61.77	\$61.77
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$44,474	\$44,474
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,818	\$10,818
10	Cost of independent audit		\$2,834	\$2,834
1	Funding for resident participation activities		\$1,500	\$1,500
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$18,032	\$18,032
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$325,299	\$325,299
Part E	3. Formula Income			
)1	PUM formula income		\$223.06	\$223.06
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$223.06	\$223.06
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$160,603	\$160,603
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$164,696	\$164,696
)2	Cost of independent audit (Same as Part A, Line		\$2,834	\$2,834
)3	Formula amount (greater of Part D, Lines 01 or 02		\$164,696	\$164,696
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$164,696
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1														
1. N	ame and Address of I	Public	Housing	j Age	ncy:				2. F	un	ding	j Pe	eriod	: 0	1/0	1/20)18	to 1	2/3	1/2(018
	A City of Renton								3. T	ур	e <u>of</u>	Su	bmis	sio	n:						
	900 NE 10th Street ENTON WA 98056											Ori	iginal vision	No							
	CC Number:			5. Fi	scal Year End				6. C)pe			Fund			ect	Nu	mb	er:		
	F-187			1			9/30)	W	A	1			0	Ē	0	0	0		1	3
7. D	UNS Number:							HUD Use C				-				-	-				-
				8. R	OFO Code:				1	nar	ncial	Ar	nalys	t:							
0	39268917				001								usheei								-
						Section	n 2														
	ulation of ACC Units	for the				1 to Jun				st c	lay o	of th	he Fu	Ind	ing	g Pe	eric	od:			
ACC	C Units on 7/1/2016	+	Units		d to ACC		Un	its Deleted from A	CC		=	4	ACC			on	6/	30/2	201	7	
	50			0			<u> </u>	0						50							
Line					Col	umn A		Column	В					-		lum		_			
No.	Category	y				Months		Eligible Unit Mont	hs(E	UN	ls)		Resid	len		Parti Iont		-	on	Un	nit
Cate	gorization of Unit Mo	nthe						First of Mo	onth						IVI	ont	ns				
	upied Unit Months	11115.						Last of Mo	onth												
01	Occupied dwelling units	- by pub	lic																		
	housing eligible family u	nder lea	se			557		5	57							5	557	,			
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0											(0			
	public housing		-																		
03	New units - eligible to red																	-			
	during the funding period on Lines 01, 02, or 05-13		. Included			0			0								(0			
04	New units - eligible to rec														-	-	-		-	-	
	from 10/1 to 12/31 of pre period but not included o					0			0								(0			
	Calculation of Operating					-			•												
Vaca	ant Unit Months																			_	
05	Units undergoing moderr	nization				39			39												
06 06 o	Special use units		a d			0			0												
06a	Units on Line 02 that are by police officers and that								0												
	special use units		,																		
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas					0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorized	lahove			4															
	er ACC Unit Months	901200				-															
12	Units eligible for asset re	position	g fee																		
	and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

			-1	ating Fund Project Num WA01100
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	600	600	557
16	Units eligible for funding for resident			40
	participation activities (Line 15C divided			46
_	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
1 1		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.36	\$350.36
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.82	\$359.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$215,892	\$215,892
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$90.81	\$90.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$54,486	\$54,486
Add-	Ons			
07	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,566	\$7,566
10	Cost of independent audit		\$2,890	\$2,890
1	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$1,200	\$1,200
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,006	\$14,006
17	Total Formula Expenses (Part A, Line 04 plus L		\$284,384	\$284,384
	B. Formula Income	line oo pius Line 10)	\$204,304	φ204,304
D1	PUM formula income		\$235.58	\$235.58
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$235.58	\$235.58
)4	Total Formula Income (Part B, Line 03 times S	,	\$141,348	\$141,348
	C. Other Formula Provisions		\$111,310	ψ1+1,5+0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2	Other		\$0	\$0\$0\$0\$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φ υ	φυ
		Line 04 plus Port C. Line 04)	¢4.40.000	¢4.40.000
)1	Formula calculation (Part A, Line 17 minus Part E		\$143,036	\$143,036
)2	Cost of independent audit (Same as Part A, Line		\$2,890	\$2,890
)3 Dort F	Formula amount (greater of Part D, Lines 01 or 02	,	\$143,036	\$143,036
	E. Calculation of Operating Subsidy (HUD Use Op	шу)		¢4 40 000
)1	Formula amount (same as Part D, Line 03)			\$143,036
)2	Adjustment due to availability of funds			\$0
~~	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

1. Name and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12/31/20 HA City of Renton 3. Type of Submission: 2900 NE 10th Street							Sectior	n 1										-		-		
2900 NE 10th Street RENTON WA 98056	1. N	lame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	j Pe	eriod	: 0	1/0	1/20	J18	to 1	2/3	1/2	:018
RENTON WA 98056 Image: SF-187 Image: SF-										3. T	ур	e of	Su	bmis	sic	n:						
4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number: SF-187 ✓ 12/31 3/31 6/30 9/30 W A 0 1 1 0													Ori	iginal vision	No).						
SF-187 I 2/31 3/31 6/30 9/30 W A 0 1 1 0					5. F	iscal Year End:				6. C)pe					_	ect	Nι	ımb	er:		
T. DUNS Number: HUD Use Only 8. ROFO Code: Financial Analyst: 039268917 1001 Cathleen Hausheer Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 HUD Use Only Financial Analyst: Cathleen Hausheer Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017					-			9/30			r -	1			1	Ť			1	1	-	5
8. ROFO Code: Financial Analyst: 039268917 1001 Cathleen Hausheer Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Deleted from ACC	_											. •						-				-
Cathleen Hausheer Cathleen Hausheer Catculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Deleted from ACC = ACC Units on 6/30/2017					8. F	ROFO Code:				1	nai	ncial	Ar	nalvs	t:		-					
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017	0	39268917															-					
ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017							Sectior	n 2										-		-		
	Calc	culation of ACC Units	for the	12-mon	ith p	eriod from July	1 to June	e 30	that is prior to the	e firs	st c	lay o	of th	he Fu	Ind	lin	g Po	eri	od:			
28 0 0 28	ACC	C Units on 7/1/2016	+	Units	Add	ed to ACC	-	Uni	its Deleted from A	СС		=	4	ACC	Un	its	on	6/	30/2	201	7	
		28			0				0						28	;						
Line Cotonomic Column A Column B Column C	l ine					Colu	ımn Δ		Column	в					9	Со	lum	<u>in</u>	<u>C</u>			
No. Category Unit Months Eligible Unit Months (EUMs) Resident Participation Un		(Catodor)	y							_		ls)	I	Resid	len				-	on	Uı	nit
Months						Unit	Montins		U			,				N	ont	ths	;			
Categorization of Unit Months:			nths:						✓ First of Mo	onth												
				l'a				1		лит												
01Occupied dwelling units - by public housing eligible family under lease332332332332332	01						332		3	32							3	332	2			
02 Occupied dwelling units - by PHA	02																					
employee, police officer, or other security personnel who is not otherwise eligible for 0 0							0											I	0			
public housing				Singlishe ren			-												-			
03 New units - eligible to receive subsidy	03																					
during the funding period but not included on Lines 01, 02, or 05-1300				Included			0			0								(0			
04 New units - eligible to receive subsidy	04																					
from 10/1 to 12/31 of previous funding period but not included on previous 0 0 0							0			0								(0			
Calculation of Operating Subsidy																						
Vacant Unit Months																		_		_		
05 Units undergoing modernization 4 4			nization																			
06 Special use units 0 0 0				ad			0															
06a Units on Line 02 that are occupied 0 by police officers and that also qualify as	06a									0												
special use units		special use units																				
07 Units vacant due to litigation 0 0	07	Units vacant due to litigat	tion				0			0												
08 Units vacant due to disasters 0 0																						
09 Units vacant due to casualty losses 0 0							0			0												
10 Units vacant due to changing market 0 0	10		ging ma	arket			0			0												
conditions 0 11 Units vacant and not categorized above 0	11		agorizon	1 abovo			0															
Other ACC Unit Months			JUNZEC				0															
12 Units eligible for asset repositiong fee			nosition	a fee																		
and still on ACC (occupied or vacant)	·-	-		-			0															
13 All other ACC units not categorized above 0	13	· · ·		,			0															

		•	ating Fund Project Nun WA01100
Calc	ulations Based on Unit Months:		
4	Limited vacancies	0	
15	Total Unit Months 336	336	332
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		28
	by 12)		
Spec	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
		tion 3	
_ine No.	Description	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$440.87	\$440.87
)2	Inflation factor	1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$452.77	\$452.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$152,131	\$152,131
Utilit	ties Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$102.34	\$102.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$34,386	\$34,386
Add-	Ons		
07	Self-sufficiency	\$0	\$0
08	Energy loan amortization	\$0	\$0
00 09	Payment in lieu of taxes (PILOT)	\$7,720	\$7,720
10	Cost of independent audit	\$1,198	\$1,198
1	Funding for resident participation activities	\$700	\$700
12	Asset management fee	\$672	\$672
13	Information technology fee	\$672	\$672
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$10,962	\$10,962
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$197,479	\$197,479
	B. Formula Income	¢101,110	¢ long li o
01	PUM formula income	\$358.27	\$358.27
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$358.27	\$358.27
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co		\$120,379
	C. Other Formula Provisions	(initial D) (initial D)	<i> </i>
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0
)2)3	Other	\$0	\$0 \$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$0 \$0
	D. Calculation of Formula Amount		ψυ
-art 1 01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C	, Line 04) \$77,100	\$77,100
)2	Cost of independent audit (Same as Part A, Line 10)	\$77,100 \$1,198	\$77,100 \$1,198
)2)3	Formula amount (greater of Part D, Lines 01 or 02)	\$77,100	\$77,100
	E. Calculation of Operating Subsidy (HUD Use Only)	φ <i>11</i> ,100	φιι,100
)1	Formula amount (same as Part D, Line 03)		\$77,100
	Adjustment due to availability of funds		\$77,100
12	regulation and to availability of falled		
02 03	HUD discretionary adjustments		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public	Housing	g Agency:			2. Fu	nding	Period	: 01/	01/20	18	to 12	/31/	/2018
1	IA City of Kennewick 915 W. 4th PLACE ENNEWICK WA 99336						3. Тур	 Image: A start of the start of	Submis Original Revision		:				
	CC Number:			5. Fiscal Year End			6. Op	eratin	g Fund	Pro	ject	Nu	mbe	r:	
S	F-70			12/31 🗌 3/31 🗸	6/30	9/30	W	A 0	1 2	0	0	0	0	0	1
7. D	UNS Number:					HUD Use	Only	1			1				-
				8. ROFO Code:			Fina	ncial	Analys	t:					
0	21824651			1001			Alfre	ed Hest	on						
					Sectior	2									
	culation of ACC Units	for the			1 to June	e 30 that is prior to the	ne first	day of	the Fu	ndir	ng Pe	eric	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	ACC	=	ACC		s on	6/:	30/20)17	
	190			0		0				190					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	lent	olum Parti Mont	icip	_ patio	n l	Jnit
Cate	gorization of Unit Mo	onths:				First of M	lonth	Į							
	upied Unit Months					✓ Last of N	lonth								
01	Occupied dwelling units housing eligible family u				2,177	2,	177				2,1	77			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							C)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0					C)		
Vaca	ant Unit Months														
05	Units undergoing moder	nization			34		34								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	ition			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				3		3								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		66										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c		-		0										

				WA01200
	ulations Based on Unit Months:		00	
4	Limited vacancies		66	
5	Total Unit Months	2,280	2,280	2,177
6	Units eligible for funding for resident			181
	participation activities (Line 15C divided by 12)			101
	cial Provision for Calculation Of Utilities Ex	nonco Lovoli		
7	Unit months for which actual consumption	pense Level.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$354.28	\$354.28
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.85	\$363.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$829,578	\$829,578
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$35.47	\$35.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$80,872	\$80,872
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$32,288	\$32,288
0	Cost of independent audit		\$17,076	\$17,076
1	Funding for resident participation activities		\$4,525	\$4,525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,560	\$4,560
14	Asset repositioning fee	-	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$58,449	\$58,449
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$968,899	\$968,899
	B. Formula Income			· · · · · ·
)1	PUM formula income		\$225.02	\$225.02
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$225.02	\$225.02
)4		ection 2, Line 15, Column B)	\$513,046	\$513,046
	C. Other Formula Provisions			A a
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Total Other Formula Provisiona (Sum of Da	rt C Linco 01 through 02)	\$0	\$0
)4 De ref	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dent 0 Line 04	¢455.050	<i>Ф 4 с с о с о</i>
)1	Formula calculation (Part A, Line 17 minus Part E		\$455,853	\$455,853
)2	Cost of independent audit (Same as Part A, Line	,	\$17,076 \$455 853	\$17,076 \$455 853
)3 Part I	Formula amount (greater of Part D, Lines 01 or 02		\$455,853	\$455,853
	E. Calculation of Operating Subsidy (HUD Use Ope	iiy <i>)</i>		\$455,853
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0
)3				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of I	Public	Housing	Agency:			2	. Fun	ding	Period	: 01/	01/20)18	to 12	/31	/2018
1	A Of Grant County 139 LARSON Boulevard						3	. Тур	v (Submis Driginal Revision		:				
	OSES LAKE WA 98837			5. Fiscal Year End:			6	One		g Fund		loct	NIII	mbo	r -	
	F-152			✓ 12/31 3/31		9/30		w A	1	1 4			0	0	0	1
_	OUNS Number:			V 12/31 _ 3/31 _	0/30		D Use On		U	1 4	U	U	U	U	0	
1.0			-	8. ROFO Code:		101	1			Analys	٤.					
0	95720482			1001					d Hest		ι.					
	00120402			1001	Sectior	2		/		••••						
Calo	culation of ACC Units	for the	12-mon	th period from July			or to the f	first d	av of	the Fi	Indir	na Pe	erio	od:		
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted			=	ACC					017	,
	218	1		0	-	0		•			218					
Line No.	Catedory	y			u <u>mn A</u> Months	<u>C</u> Eligible Un	Column B hit Months		ls)	Resid	dent	olum Part Nont	icij	patic	on l	Unit
Cate	egorization of Unit Mo	nths:				✓ Fire	st of Mon	hth					113			
	upied Unit Months	intilo.					st of Mon	ith								
01	Occupied dwelling units housing eligible family u			2	2,516		2,510	6				2,5	516			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12								12	2		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					C)		
	ant Unit Months								·							
05	Units undergoing modern	nization			6			6								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	es		0			0								
10	Units vacant due to chan conditions	iging ma	ırket		0			0								
11	Units vacant and not cate	egorized	above		82											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c	ategoriz	ed above		0											

			·	ating Fund Project Nur WA0140
Calc	ulations Based on Unit Months:			
4	Limited vacancies		78	
5	Total Unit Months	2,616	2,600	2,528
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			211
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De sue stad by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Woollications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$204 OF	\$004 CT
01	PUM project expense level (PEL)		\$384.95	\$384.95
) <u>2</u>	Inflation factor			1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$394.96	\$394.96 \$1,026,896
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	IIIII D)	\$1,026,896	φ1,020,090
			\$118.62	\$118.62
)5)6	PUM utilities expense level (UEL) (from Line 26 of f			\$118.62
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII D)	\$308,412	\$308,412
	Ons		*	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$48,669	\$48,669
0	Cost of independent audit		\$17,293	\$17,293
1	Funding for resident participation activities		\$5,275	\$5,275
12 13	Asset management fee		\$0	\$0
13	Information technology fee Asset repositioning fee		\$5,232	\$5,232
14	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,469	\$76,469
10	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,411,777	\$1,411,777
	B. Formula Income	lile oo pius Lille 10)	\$1, 1 1,77	φι,4ιι,777
)1	PUM formula income		\$340.17	\$340.17
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$340.17	\$340.17
)4		ection 2, Line 15, Column B)	\$884,442	\$884,442
	C. Other Formula Provisions	c(1011 z, Line 15, Column b)	\$00 1 , 11 2	400 4 ,442
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	<u>\$0</u> \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	,	ψυ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$527,335	\$527,335
)2	Cost of independent audit (Same as Part A, Line 1		\$17,293	\$17,293
3	Formula amount (greater of Part D, Lines 01 or 02		\$527,335	\$527,335
	E. Calculation of Operating Subsidy (HUD Use On		ψ021,000	ψ 521, 555
1	Formula amount (same as Part D, Line 03)			\$527,335
2	Adjustment due to availability of funds			<u>\$027,555</u> \$0
	HUD discretionary adjustments			\$0
)3				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	lame and Address of	Public	Housing	J Agency:			2.	Fun	ding	Perio	d: 0	1/0	1/20)18	to 1:	2/3	1/2018
1	IA Of Asotin County 212 FAIR Street CLARKSTON WA 99403						3.	Тур	✓	Subm i Origina Revisio	al						
4. A	CC Number:			5. Fiscal Year End:			6.	Оре	ratin	g Fun	d Pi	roj	ect	Nu	mbo	er:	
S	F-24			✔ 12/31 3/31	6/30	9/30	N	VA	0	1	7 0)	0	0	0	0) 1
7. D	UNS Number:					HUD Us	e Only	y		I I I					-	+	
				8. ROFO Code:			F	ina	ncial	Analy	st:						
1	04634253			1001				Alfre	d Hes	ton							
					Sectior	n 2											
	culation of ACC Units	for the	12-mor	th period from July	1 to June	e 30 that is prior to	the fi	rst o	lay o	f the F	unc	lin	g Po	eric	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC		=	AC	C Un	its	; on	6/	30/2	01	7
	140			0		0					14	0					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Colun</u> Eligible Unit Mo		EUN	ls)	Res		nt F	lum Part Iont	ici	pati	on	Unit
Cate	gorization of Unit Mo	onths:		ł		✓ First of	Mont	h									
	upied Unit Months					Last of											
01	Occupied dwelling units housing eligible family u				1,589		1,589						1,5	589)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12									12	2		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0							(D		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0							()		
Vac	ant Unit Months								1			_		_		_	
05	Units undergoing moder	nization			46		46										
06	Special use units				0		0										
06a	Units on Line 02 that are by police officers and the special use units						0										
07	Units vacant due to litiga	ition			0		0										
08	Units vacant due to disas	sters			0		0)									
09	Units vacant due to casu				0		0										
10	Units vacant due to char conditions	nging ma	rket		0		0										
11	Units vacant and not cat	egorized	above		33												
Othe	er ACC Unit Months			·													
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c				0												

			· ·	ating Fund Project Nur WA0170
Calc	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	1,680	1,668	1,601
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		0000000		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	CEL Expense Level (PEL)		* ~~~~~~	*
)1	PUM project expense level (PEL)		\$383.23	\$383.23
<u>)2</u>	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.58	\$393.58
)4 +: :+	PEL (Part A, Line 03 times Section 2, Line 15, Colum	пп в)	\$656,491	\$656,491
	ies Expense Level (UEL)		\$94.59	ድርዝ ድር
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$94.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$157,776	\$157,776
Add-			\$ 0	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,384	\$27,384
0	Cost of independent audit		\$15,938	\$15,938
1	Funding for resident participation activities		\$3,325	\$3,325
2 3	Asset management fee		\$0	\$0
4	Information technology fee Asset repositioning fee		\$3,360	\$3,360
14	Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,007	\$50,007
10	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$30,007	\$864.274
	B. Formula Income	ne oo pius Line 10)	4004,274	φ00 4 ,27 4
)1	PUM formula income		\$293.33	\$293.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$293.33	\$293.33
)4		ection 2, Line 15, Column B)	\$489,274	\$489,274
	C. Other Formula Provisions		\$ + 03,27 +	φ 1 05,274
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2)3	Other		\$0	<u> </u>
03 04		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount			ψυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$375,000	\$375,000
)2	Cost of independent audit (Same as Part A, Line 1		\$15,938	\$15,938
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$375,000	\$375,000
	E. Calculation of Operating Subsidy (HUD Use On		407 0,000	<i>4010,000</i>
1	Formula amount (same as Part D, Line 03)	- 77		\$375,000
)2	Adjustment due to availability of funds			\$075,000 \$0
	HUD discretionary adjustments			\$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fı	und	ing	Perio	d:	01/0	01/	2018	3 to 1	2/3	1/20	018
	A Of Grays Harbor Count	у							3. Ty	/pe	of S	Submi	ssi	ion	:			-		
-	02 East First Street berdeen WA 98520										Y	Origina Revisio	l in N	lo.						
-	CC Number:			5. Fi	scal Year End:				6. OI	per		g Fun			iec	- tN	umb	er:		
	F-219			12			9/30		w	A	0	1 8	- 1	0	0	1	1	1	1	0
_	UNS Number:							HUD Use C			•		<u> </u>	-	-			+-	<u> </u>	-
				8. R	OFO Code:					and	ial	Analy	st:							
1	68307841				001						Hes									
						Sectior	า 2		ł											-
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July	1 to June	e 30 th	hat is prior to the	e first	t da	y of	f the F	un	din	ıg	Per	iod:			
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Units	Deleted from A	CC		=	ACC	<u>) (</u>	nit	<u>s c</u>	on 6	/30/2	201	7	
	140			0				0					1	40						
Line					Colu	<u>ımn A</u>		Column	в					Co	olu	mn	<u>C</u>			
No.	(Catodory	у				Months	Eli	gible Unit Mont	– hs(El	JM	5)	Res	ide				ipati	on	Un	it
Cato	gorization of Unit Mo	nthe						First of Mo	onth		-			N	/10	nth	5			
	upied Unit Months	nuns.						✓ Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u				1	,604		1,6	04						1	,60	4			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		ligible for			Ũ											Ū			
03	New units - eligible to ree																_			
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre					0			0								0			
	period but not included o Calculation of Operating					0			Ŭ											
Vaca	ant Unit Months										1						-			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	at 0.00 q	dainy do																	
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	nging ma	arket			0			0											
4.4	conditions																			
11 Oth	Units vacant and not cate	egorizeo	above			76														
Othe 12	er ACC Unit Months Units eligible for asset re	nocition	a fee																	
12	and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														
						~														

				WA01800
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,680	1,654	1,604
6	Units eligible for funding for resident participation activities (Line 15C divided			134
	by 12)			
5pec 7	Lial Provision for Calculation Of Utilities Exp	ense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.46	\$337.46
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.23	\$346.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$572,664	\$572,664
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$50.16	\$50.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$82,965	\$82,965
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,918	\$23,918
10	Cost of independent audit		\$9,171	\$9,171
1	Funding for resident participation activities		\$3,350	\$3,350
12	Asset management fee Information technology fee		\$6,720 \$3,360	\$6,720 \$3,360
14	Asset repositioning fee		\$3,500	
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,519	\$46,519
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$702,148	\$702,148
	B. Formula Income		····	<i>•••-,•••</i>
)1	PUM formula income		\$223.77	\$223.77
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$223.77	\$223.77
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$370,116	\$370,116
art	C. Other Formula Provisions		L	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$332,032
)2	Cost of independent audit (Same as Part A, Line 1		\$9,171	\$9,171
)3 Namt I	Formula amount (greater of Part D, Lines 01 or 02		\$332,032	\$332,032
	E. Calculation of Operating Subsidy (HUD Use On	iy)		¢000.000
)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$332,032
12	Aujustitient uue to availability of futius			\$0
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fi	une	ding	Pe	riod	01,	/01	/201	8 to 1	12/3	1/20	18
	A Of Grays Harbor Count	у							3. Ty	уре	of	Suk	omis	sior	n:					_
-	02 East First Street berdeen WA 98520											Orig	ginal /ision	No.						
-	CC Number:			5. F	iscal Year End:				6. O	pe			Fund			ct N	lumt	er:		
	F-219				2/31 3/31		9/30		w	A	1	1		0	-		2 0	1		0
7. D	UNS Number:							HUD Use C	Dnly		-	-	-	-	1	-				-
				8. R	OFO Code:				1	nan	cial	An	alyst		-		-	-		
1	68307841			1	001						Hes									
						Section	n 2													
	ulation of ACC Units	for the				1 to June				t d	ay o									
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Units	s Deleted from A	CC		=	4	ACC			on	<u>6/30/</u>	201	7	
	145			0				0						145			-			
Line	Catanam				<u>Colu</u>	umn A		<u>Column</u>	В			_		-		umr	_			
No.	Category	y			Unit l	Months	E	ligible Unit Mont	hs(El	UM	s)	F	Resid			artic onth		ion	Uni	it
Cate	gorization of Unit Mo	nths:						First of Mo	onth								13			
	upied Unit Months							✓ Last of Mo	onth											
01	Occupied dwelling units	• •				700		4 7	200							4 70	20			
	housing eligible family u					,726		1,7	26							1,72	26			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing																			
03	New units - eligible to readuring the funding period																0			
	on Lines 01, 02, or 05-13		monadoa			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating																			
	ant Unit Months					0			0											
05 06	Units undergoing moderr Special use units	Ization				0			0											
00 06a	Units on Line 02 that are	occupie	ed			<u> </u>			0											
0.04	by police officers and that								0											
07	special use units																			
07 08	Units vacant due to litiga					0			0		_									
08 09	Units vacant due to disas Units vacant due to casu		200			0			0		_									
10	Units vacant due to chan					0														
	conditions	5 5 -				0			0											
11	Units vacant and not cate	egorized	labove			14				_										
Othe	er ACC Unit Months																			
12	Units eligible for asset re		-			0														
	and still on ACC (occupi		,																	
13	All other ACC units not c	ategoriz	ed above			0														

				WA0180
	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	1,740	1,740	1,726
16	Units eligible for funding for resident participation activities (Line 15C divided			144
	by 12)			
5pec	cial Provision for Calculation Of Utilities Expen	nse Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$324.16	\$324.16
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$332.59	\$332.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$578,707	\$578,707
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$67.24	\$67.24
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$116,998	\$116,998
Add-				
07	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$25,072	\$25,072
10	Cost of independent audit		\$9,193	\$9,193
1	Funding for resident participation activities		\$3,600	\$3,600
12	Asset management fee		\$6,960	\$6,960
13	Information technology fee		\$3,480	\$3,480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$48,305	\$48,305
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$744,010	\$744,010
Part	B. Formula Income			
01	PUM formula income		\$234.96	\$234.96
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$234.96	\$234.96
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$408,830	\$408,830
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			• ·
01	Formula calculation (Part A, Line 17 minus Part B, Li			\$335,180
)2	Cost of independent audit (Same as Part A, Line 10)		\$9,193	\$9,193
~~	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$335,180	\$335,180
	E. Calculation of Operating Subsidy (HUD Use Only))		A005 100
Part I				\$335,180
Part I 01	Formula amount (same as Part D, Line 03)			
03 Part I 01 02 03				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	y Agen	су:				2. Fı	und	ing	Perio	d: (01/0)1/2	018	3 to 1	2/3	31/2	2018
	A Of Grays Harbor Count	у							3. Ту	/pe	of S	Submi	ssi	on:						
-	02 East First Street berdeen WA 98520											Origina Revisio	l n N	0.						
	CC Number:			5. Fis	cal Year End				6. OI	per		g Fun			ect	Nr	ւտե	er:		
	F-219			12			9/30		w	A	0	1 8	- 1	0	0	3	1	1	0	0
_	UNS Number:							HUD Use C			•			-	-	-		+-	-	-
				8. RC	FO Code:				1	and	ial	Analy	st:		-				-	
1	68307841			100							Hes									
				•		Section	n 2		1											-
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July	1 to June	e 30 th	at is prior to the	e first	t da	y of	f the F	un	din	g P	eri	od:			
ACC	C Units on 7/1/2016	+	Units	Addeo	to ACC	-	Units	Deleted from A	CC		=	ACC) U	nits	s or	۱6	/30/:	201	7	
	130			0				0					13	30						
Line					Col	umn A		Column	в					Co	lun	n	<u>C</u>			
No.	(Catodory	у				Months	Fli	gible Unit Mont	-	JM	5)	Res	ide				-	on	Ur	nit
-					0				•		-7			N	lon	the	5			
	gorization of Unit Mo	nths:						First of Mo ✓ Last of Mo	onth											
0cc 01	upied Unit Months Occupied dwelling units		lic						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
01	housing eligible family u	• •				1,544		1,5	44						1,	544	4			
02	Occupied dwelling units																			-
	employee, police officer, personnel who is not oth					0											0			
	public housing	erwise	eligible for			0											0			
03	New units - eligible to re-																_			
	during the funding period on Lines 01, 02, or 05-13		t included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating																			
	ant Unit Months														_	_		_	_	
05	Units undergoing modern	nization				0			0											
06 06a	Special use units Units on Line 02 that are		od			0			0											
uua	by police officers and that								0											
	special use units																			
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	eaorizea	ahove			16														
	er ACC Unit Months	5901200				10														
12	Units eligible for asset re	position	ig fee										_	_						
	and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				WA0180
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,560	1,560	1,544
6	Units eligible for funding for resident participation activities (Line 15C divided			129
	by 12)			
Spee	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
ine		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$224.2	.
01	PUM project expense level (PEL)		\$304.64	\$304.64
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$312.56	\$312.56 \$487,594
)4 + +	PEL (Part A, Line 03 times Section 2, Line 15, Colun ies Expense Level (UEL)	nn B)	\$487,594	\$407,594
			\$78.96	\$78.96
)5)6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$123,178	\$123,178
-		III D)	\$123,178	φ123,170
	Ons		\$0	<u>م</u>
)7)8	Self-sufficiency		\$0	\$0 \$0
)9)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$24.702	
10	Cost of independent audit		\$7,171	\$7,171
1	Funding for resident participation activities		\$3,225	\$3,225
	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$44,458	\$44,458
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$655,230	\$655,230
Part	B. Formula Income		I	
)1	PUM formula income		\$255.84	\$255.84
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$255.84	\$255.84
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$399,110	\$399,110
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	0.11.01.01.01.01.01.01	\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Aa=a /
)1	Formula calculation (Part A, Line 17 minus Part B,			\$256,120
2	Cost of independent audit (Same as Part A, Line 10		\$7,171	\$7,171
	Formula amount (greater of Part D, Lines 01 or 02)		\$256,120	\$256,120
	E. Calculation of Operating Subsidy (HUD Use Onl	<u>y</u> j		POEC 400
art l	Earmula amount (camo sa Dart D. Lina 02)			\$256,120
Part)1	Formula amount (same as Part D, Line 03)			ድሳ
03 Part 01 02 03	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fu	ndin	g P	eriod	: 01/	/01	/2018	3 to 12	2/31	1/2018
	IA City of Kelso 0TH								3. Ту	pe of	Su Or	ibmis iginal	sion	ו:				
	ELSO WA 98626											evision	No		_			
4. A	CC Number:			5. Fiscal	Year End:				6. Op	oerati	ing	Fund	Pro	oje	ct N	umbe	er:	
S	F-198			12/31	✔ 3/31	6/30	9/30		w	A 0)	2 0	0	0	0	0	0	1
7. D	UNS Number:							HUD Use (Dnly							·		
				8. ROFO	Code:							nalys						
0	95004586			1001					Cat	thleen	Ha	ushee	•					
						Section												
	culation of ACC Units	1								1							~	
ACC	<u>C Units on 7/1/2016</u> 100	+	Units	Added to	ACC	-	Units	Deleted from A	CC		-	ACC	100		on 6	30/2	01	1
	100							0								<u> </u>		
Line	Category				Colu	<u>imn A</u>		<u>Column</u>	В			D ! -			imn	_		11
No.	Calegor	у			Unit M	N onths	Elig	gible Unit Mont	hs(El	JMs)		Resid			artic onth:	-	on	Unit
Cate	egorization of Unit Mo	nths:						✓ First of M	onth						/////	,		
	upied Unit Months	intilo.						Last of Me	onth									
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u				1	,181		1,1	81						1,18	1		
02	Occupied dwelling units employee, police officer,																	
	personnel who is not oth					0										0		
	public housing		•															
03	New units - eligible to red during the funding period															0		
	on Lines 01, 02, or 05-13		Included			0			0							0		
04	New units - eligible to rec																	
	from 10/1 to 12/31 of pre period but not included o					0			0							0		
	Calculation of Operating					Ū			Ū									
Vaca	ant Unit Months			+			+											
05	Units undergoing modern	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that								0									
	special use units		adiny do															
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas					0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan	iging ma	rket			0			0									
11	conditions	ogorizod	abova															
11 Oth	Units vacant and not cate er ACC Unit Months	eyonzea	auuve			19												
12	Units eligible for asset re	nosition	n fee															
	and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				WA0200
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,200	1,200	1,181
6	Units eligible for funding for resident			20
	participation activities (Line 15C divided			98
	by 12)			
5pec	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.89	\$350.89
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.36	\$360.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$432,432	\$432,432
-	ies Expense Level (UEL)		· · · · · ·	· _ · _ ·
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$63.20	\$54.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$75,840	\$65,556
Add-			÷ •,• •	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,027	\$16,027
0	Cost of independent audit		\$3,215	\$3,215
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$0	\$2,400
13	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,092	\$26,492
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$532,364	\$524,480
Part E	3. Formula Income			
)1	PUM formula income		\$224.38	\$224.38
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$224.38	\$224.38
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$269,256	\$269,256
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$255,224
2	Cost of independent audit (Same as Part A, Line 1		\$3,215	\$3,215
)3	Formula amount (greater of Part D, Lines 01 or 02		\$263,108	\$255,224
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$255,224
)1				
Part E)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1										-	
1. N	lame and Address of	Public I	Housing	Agency:				2. Fu	Inding	g Po	eriod	: 01/	/01/	2018	3 to 12	/31	/2018
	IA City of Kelso							3. Ty	pe <u>of</u>	Su	bmis	sion	1:				
	0TH ELSO WA 98626								✓] Or] Re	iginal evision	No.					
	CC Number:			5. Fiscal Year End	:			6. Or	oerati		Fund			- :t Nı	ımbe	r:	
	F-198			□ 12/31 🖌 3/31 □] 6/30 []	9/30					2 0	0	0		1 1	0	2
7. D	UNS Number:						HUD Use O					-	-	-		-	
				8. ROFO Code:					ancia	I AI	nalys	:					
0	95004586			1001							usheer						-
				•	Sectio	n 2											
	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	ie 30	that is prior to the	e first	day	of t	he Fu	ndir	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	ts Deleted from A	CC	_ =	-	ACC		is c	on 6/	/30/2	017	7
	16			0			0					16					
Line				Col	umn A		Column	в				C	olu	mn	<u>C</u>		
No.	Catedor	У			Months	E	Eligible Unit Month	— ns(El	JMs)		Resid				-	n I	Unit
								•	,				Mo	nths	\$		
	egorization of Unit Mo	ntns:					✓ First of Mo Last of Mo	onth									
0000	Unit Months	- by pub	lic														
01	housing eligible family u				182		1	82						182	2		
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth				0										0		
	public housing	eiwise e	ligible for		0										0		
03	New units - eligible to re																
	during the funding period on Lines 01, 02, or 05-13		Included		0			0							0		
04	New units - eligible to rec	ceive sub															
	from 10/1 to 12/31 of pre period but not included of				0			0							0		
	Calculation of Operating				Ũ			Ũ									
Vac	ant Unit Months																
05	Units undergoing moder	nization			0			0									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and that							0									
	special use units	at aloo q	adiny do														
07	Units vacant due to litiga	tion			0			0									
80	Units vacant due to disas				0			0									
09	Units vacant due to casu				0			0									
10	Units vacant due to char	iging ma	rket		0			0									
11	conditions Units vacant and not cat	agorizod	abovo		10												
	er ACC Unit Months	egunzeu	abuve		10												
12	Units eligible for asset re	position	a fee														
·	and still on ACC (occupi		-		0												
13	All other ACC units not c				0												

			WA0200
Calc	ulations Based on Unit Months:		
4	Limited vacancies	6	
5	Total Unit Months 192	188	182
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		15
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sec	ction 3	
_ine No.	Description	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	A. Formula Expenses		
01	PUM project expense level (PEL)	\$402.25	\$402.25
)2	Inflation factor	1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$413.11	\$413.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$77,665	\$77,665
Utilit	ies Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$122.20	\$122.20
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$22,974	\$22,974
Add-		,•-=,•	
)7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)	\$0	\$0
10	Cost of independent audit	\$0	\$0 \$0
11	Funding for resident participation activities	\$375	\$375
12	Asset management fee	\$0	\$384
13	Information technology fee	\$384	\$384
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$759	\$1,143
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$101,398	\$101,782
	B. Formula Income	ų 101,550	ψ101,702
-art 1)1	PUM formula income	\$344.57	\$344.57
02	PUM change in utility allowances	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$344.57	\$344.57
) 04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co		\$64,779
	C. Other Formula Provisions		φ0 4 ,115
	Moving-to-Work (MTW)	\$0	\$0
)1)2	Transition funding	\$0	<u>\$0</u> \$0
)2)3	Other	\$0	\$0 \$0
)3)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$0 \$0
	D. Calculation of Formula Amount	φ υ	φu
-art 1 01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C	C, Line 04) \$36,619	\$37,003
)2	Cost of independent audit (Same as Part A, Line 10)	<i>z</i> , Line 04) \$36,619 \$0	
)2)3	Formula amount (greater of Part D, Lines 01 or 02)	\$0 \$36,619	\$0 \$37,003
	E. Calculation of Operating Subsidy (HUD Use Only)	\$JU,UIJ	φ <i>31</i> ,003
	Formula amount (same as Part D, Line 03)		\$37,003
	Adjustment due to availability of funds		437,003 \$0
01 02			φU
)1)2)3	HUD discretionary adjustments		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fur	ding	Period	: 01/	01/201	8 to 12	/31/2	2018
	A City of Pasco and Franl 505 West Lewis Street	klin Cou	inty					3. Тур	e of S	ubmis Driginal	sion				
	ASCO WA 99301									Revision	No				
4. A	CC Number:			5. Fiscal Year En				6. Ope	erating	g Fund	Pro	ject N	lumbe	r:	
_	F-224			12/31 3/31	✔ 6/30	9/30			0	2 1	0	0	0 0	0	1
7. D	UNS Number:					H	UD Use O								
				8. ROFO Code:						Analys	t:				
0	52629219			1001	0			Alfre	d Hest	on					
Cala	vulation of ACC Units	forthe	10 man	th nariad from lu	Section		riar ta tha	first		the Fu	ما أم من		ria di		
	Culation of ACC Units	+		Added to ACC		Units Delete			aay or =	1			6/30/2	017	
	68	- -	01113	0					-	700	68	5 011 0	<u>)/ 30/2</u>	,,,,	
								_				lumr	ı C		
Line	(Catedory	v			olumn A		<u>Column</u>	_	_	Resid			cipatio	on U	Init
No.				Uni	t Months	Eligible U	Jnit Month	ns(EUI	Ms)	noon		/lonth			
Cate	gorization of Unit Mo	nths:				√ F	irst of Mc	onth					· · · · · · · · · · · · · · · · · · ·		
Occ	upied Unit Months						ast of Mo	onth							
01	Occupied dwelling units				766		7	66				76	36		
02	housing eligible family un Occupied dwelling units							00							
02	employee, police officer,														
	personnel who is not oth	erwise e	eligible for		0								0		
03	public housing New units - eligible to rea	reive su	Ibsidy												
00	during the funding period	but no			0			0					0		
04	on Lines 01, 02, or 05-13		hoidu		Ū			•							
04	New units - eligible to rec from 10/1 to 12/31 of pre												0		
	period but not included o	n previc	bus		0			0					0		
Vaa	Calculation of Operating	Subsidy	/												
05	Units undergoing moderr	nization			44			44							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	at also q	lualify as												
07	Units vacant due to litiga	tion			0			0							<u> </u>
08	Units vacant due to disas				0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to chan	iging ma	arket		0			0							
	conditions							Ū							
11	Units vacant and not cate	egorized	d above		6										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not c		,		0										
		alogonz			0										

				WA02100
Calc 14	ulations Based on Unit Months:		6	
14 15	Total Unit Months	040		766
6	Units eligible for funding for resident	816	816	700
10	participation activities (Line 15C divided			64
	by 12)			01
Sner	cial Provision for Calculation Of Utilities Exp	ense l evel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+ +	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$499.95	\$499.95
02	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$513.45	\$513.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$418,975	\$418,975
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$83.38	\$83.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$68,038	\$68,038
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,595	\$20,595
10	Cost of independent audit		\$5,586	\$5,586
11	Funding for resident participation activities		\$1,600	\$1,600
12	Asset management fee		\$3,264	\$3,264
13	Information technology fee		\$1,632	\$1,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$32,677	\$32,677
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$519,690	\$519,690
	B. Formula Income		•	
01	PUM formula income		\$370.88	\$370.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$370.88	\$370.88
)4		ection 2, Line 15, Column B)	\$302,638	\$302,638
	C. Other Formula Provisions			^
21	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0 \$0	\$00\$000\$0
03 04	Other Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ΟĢ	\$U
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 0	4) \$217.052	\$217,052
01)2	Cost of independent audit (Same as Part A, Line 1		4) \$217,052 \$5,586	<u>\$217,052</u> \$5,586
)2)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$3,580 \$217,052	\$217,052
	E. Calculation of Operating Subsidy (HUD Use On		φ217,052	Ψ2 17, U JZ
)1	Formula amount (same as Part D, Line 03)	.11		\$217,052
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	lame and Address of I	Public	Housing	g Agei	ncy:				2.	Fur	ding	g F	Period	: k	01/0	1/20	18 to	o 12/:	31/2	018
2	A City of Pasco and Frank 505 West Lewis Street ASCO WA 99301	klin Cou	nty						3. '	Тур	e of ✓	0	ubmis riginal evisio							
	CC Number:			5. Fis	scal Year End	1:			6.	Ope	erati		Fune			ect I	Nun	nber		
	F-224						9/30	1	w	- <u>-</u> -	1	<u> </u>	2 1	1	0		0	1	0	2
7. D	UNS Number:							HUD Use C	Dnlv	_	. .				-	•	-		•	-
				8. RC	OFO Code:				1		ncia	I A	nalys	st:						
0	52629219				01						d He									
				1		Section	n 2													
Calc	culation of ACC Units	for the	12-mon	nth pe	riod from Jul	y 1 to Jun	e 30	that is prior to the	e fir	st o	day o	of	the F	un	din	g Pe	erio	d:		
ACC	C Units on 7/1/2016	+	Units	Adde	d to ACC	-	Uni	its Deleted from A	СС		=	•	ACC	; U	nits	on	6/3	0/20 ⁻	17	
	120			0				0						12	20					
Line No.	(Catedory	y				l <u>umn A</u> t Months	1	<u>Column</u> Eligible Unit Montl	_	EUI	VIS)		Resi		nt F	lum Parti Iont	cipa	•	ו Ur	nit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	n										
	upied Unit Months							Last of Mo	onth	ı 1										
01	Occupied dwelling units housing eligible family units					1,431		1,4	131							1,4	31			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units		1			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions	ging ma	ırket			0			0											
11	Units vacant and not cate	egorized	labove			9														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

			epo.	ating Fund Project Num WA021000
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,440	1,440	1,431
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			119
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FITA	
	A. Formula Expenses ect Expense Level (PEL)			
1 1	PUM project expense level (PEL)		\$322.44	\$322.44
2	Inflation factor		1.02700	<u>\$322.44</u> 1.02700
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.15	\$331.15
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$476,856	\$476,856
	ies Expense Level (UEL)		\$110,000	+ ·· • • • • • •
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$40.42	\$40.42
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$58,205	\$58,205
-	Ons		\$00,200	\$00,200
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,743	\$19,743
0	Cost of independent audit		\$2,685	\$2,685
1	Funding for resident participation activities		\$2,975	\$2,975
2	Asset management fee		\$5,760	\$5,760
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,043	\$34,043
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$569,104	\$569,104
art	B. Formula Income	· · ·	L	
1	PUM formula income		\$196.31	\$196.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$196.31	\$196.31
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$282,686	\$282,686
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$286,418	\$286,418
2	Cost of independent audit (Same as Part A, Line		\$2,685	\$2,685
3	Formula amount (greater of Part D, Lines 01 or 02		\$286,418	\$286,418
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		.
1	Formula amount (same as Part D, Line 03)			\$286,418
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
) <u>3</u>)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina (12 minus Lina (12)		\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	J Agency	•				2. Fu	ndin	g F	Period	1: 01	/01	/201	3 to 1	2/3	1/20	018
2	A City of Pasco and Frank 505 West Lewis Street ASCO WA 99301	klin Cou	nty						3. Ту	pe of ✓	<u>'</u> 0	ubmis riginal evisio							
-	CC Number:			5. Fisca	Year End:				6. Or	erati	ina	Fund	d Pro	bie	ct N	umb	er:		
S	F-224			12/31			9/30			1	Ē	2 1	1) 0		1	1	3
7. D	UNS Number:							HUD Use C	Dnly				-						
				8. ROFC) Code:				1	ancia	al A	nalys	st:			-			
0	52629219			1001						ed He						-			
				1		Section	n 2												
Calc	culation of ACC Units	for the	12-mon	th period	d from July	1 to Jun	e 30	that is prior to the	e first	day	of	the F	undi	ng	Per	iod:			
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	- 1	Uni	its Deleted from A	CC	=	=	ACC	-	ts (on 6	/30/2	201	7	
	92			0				0			1		92						
Line No.	(Catedory	y				<u>umn A</u> Months	1	<u>Column</u> Eligible Unit Mont		JMs)		Resi	dent	t Pa	umn artic onth	ipati	on	Un	nit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					1,096		1,0	96						1,09	6			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0							0			
	ant Unit Months																		
05	Units undergoing moderr	nization				0			0										
06	Special use units		1			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	above			8													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				ating Fund Project Nur WA0210
	ulations Based on Unit Months:			
14	Limited vacancies		8	
5	Total Unit Months	1,104	1,104	1,096
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.04	\$390.04
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.57	\$400.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$442,229	\$442,229
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$61.57	\$61.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$67,973	\$67,973
Add-(
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,244	\$19,244
10	Cost of independent audit		\$4,107	\$4,107
1	Funding for resident participation activities		\$2,275	\$2,275
12	Asset management fee		\$4,416	\$4,416
13	Information technology fee		\$2,208	\$2,208
14	Asset repositioning fee		\$0	φ2,200 \$0
15	Costs attributable to changes in federal law, regul	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,250	\$32,250
-				
17	Total Formula Expenses (Part A, Line 04 plus L	line 06 plus Line 16)	\$542,452	\$542,452
	3. Formula Income		* 057.50	* 057 50
D1	PUM formula income		\$257.52	\$257.52
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,	\$257.52	\$257.52
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$284,302	\$284,302
	C. Other Formula Provisions			A A
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E			\$258,150
)2	Cost of independent audit (Same as Part A, Line		\$4,107	\$4,107
)3	Formula amount (greater of Part D, Lines 01 or 02		\$258,150	\$258,150
	. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$258,150
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	vinue Line 02 minue Line 03		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of	Public	Housing	g Agency:					2. F	un	ding	Per	iod	: 01	/01	/20′	18 t	o 12	/31	/2018
7	A Of Island County NW 6TH Street OUPEVILLE WA 98239								3. T	yp		Sub i Origi Revi	nal							
	CC Number:			5. Fiscal	Year End:				6. O)pe	ratin	ng Fi	und	Pro	oje	ct N	۱ur	nbe	r:	
S	F262			12/31	3/31	6/30 🖌	9/30		w	A	0	2	4	0	Ī	D	0	0	0	1
7. D	UNS Number:							HUD Use (Dnly	1		-		-						
				8. ROFO	Code:				Fir	nar	cial	Ana	lys	t:						
7	92557977			1001					Al	lfree	d Hes	ston								
						Sectio														
	ulation of ACC Units	for the				1 to Jun				st d	ay o									
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Uni	ts Deleted from A	CC		=	Α				on	6/3	0/20)17	·
	110			0				0						110						
Line No.	("otodor")	y				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UN	ls)	R	esic	lent	t P	umi arti onti	cip	-	n l	Unit
Cate	gorization of Unit Mo	nths:						First of M	onth											
	upied Unit Months							Last of Me	onth											
01	Occupied dwelling units housing eligible family u	• •			1	1,277		1,2	277							1,2	77			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
	ant Unit Months														_				_	
05	Units undergoing moder	nization				0			0											
06 06a	Special use units		d			0			0											
068	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					2			2											
10	Units vacant due to char conditions	iging ma	irket			0			0											
11	Units vacant and not cate	egorized	l above			41														
-	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				ating Fund Project Num WA02400
alc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,320	1,319	1,277
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$349.43	\$349.43
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.52	\$358.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$472,888	\$472,888
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$104.90	\$101.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$138,363	\$133,958
\dd-(Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,965	\$13,965
0	Cost of independent audit		\$6,145	\$6,145
1	Funding for resident participation activities		\$2,650	\$2,650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,400	\$25,400
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$636,651	\$632,246
art I	B. Formula Income			
1	PUM formula income		\$233.52	\$233.52
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$233.52	\$233.52
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$308,013	\$308,013
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	1 · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$328,638	\$324,233
2	Cost of independent audit (Same as Part A, Line 1		\$6,145	\$6,145
)3	Formula amount (greater of Part D, Lines 01 or 02		\$328,638	\$324,233
'art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$324,233
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inua Lina 00 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1										
1. N	ame and Address of	Public	Housing	Agen	су:				2. Fu	nding	Perio	d: 01	1/01	/2018	3 to 12	2/31	1/2018
2	lousing Authority City of B 08 UNITY Street ELLINGHAM WA 98225	_	m						3. Ту	✓	Submi Origina Revisio	I					
	CC Number:			5. Fis	cal Year End:				6. Op		g Fun	-		ct Ni	ımbe	er:	
	F-261			✓ 12/			9/30			A 0	2 3		-		1	0	1
7. D	UNS Number:							HUD Use C					1				
				8. RO	FO Code:					ncial	Analy	st:					
6	12543215			100							laushe						
				1		Section	n 2		1								
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July	1 to June	e 30	that is prior to the	e first	day o	f the F	undi	ing	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added	to ACC	-	Unit	ts Deleted from A	CC	=	ACO	C Uni	its	on 6	/30/2	017	7
	396			0				0				396)				
Line No.	(atogory	у				umn A Months	E	<u>Column</u> Eligible Unit Mont		Ms)	Res	iden	t Pa	umn artic onthe	ipatio	on	Unit
Cate	gorization of Unit Mo	nthe						First of Mo	onth				IVIC	JIIII	,		
	upied Unit Months	11115.						Last of Mo									
01	Occupied dwelling units	- by pub	lic														
	housing eligible family u	nder lea	se		2	4,694		4,6	94					4,69	4		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0									0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0						0		
	ant Unit Months														_	_	
05	Units undergoing moder	nization				15			15								
06 06a	Special use units Units on Line 02 that are		od .			0			0								
00a	by police officers and the special use units								U								
07	Units vacant due to litiga					0			0								
08	Units vacant due to disas					0			0								
09	Units vacant due to casu					0			0								
10	Units vacant due to char conditions					0			0								
11	Units vacant and not cat	egorized	labove			43											
	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0											
13	All other ACC units not c	ategoriz	ed above			0											

				ating Fund Project Nur WA0250
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	4,752	4,752	4,694
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			391
	by 12)			
5pec 7	Lial Provision for Calculation Of Utilities Exp	ense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$314.51	\$314.51
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.00	\$323.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,534,896	\$1,534,896
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$67.89	\$67.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$322,613	\$322,613
۰Add				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$94,821	\$94,821
0	Cost of independent audit		\$4,943	\$4,943
1	Funding for resident participation activities		\$9,775	\$9,775
2	Asset management fee		\$19,008	\$19,008
3	Information technology fee		\$9,504	\$9,504
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$138,051	\$138,051
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,995,560	\$1,995,560
Part	B. Formula Income			
)1	PUM formula income		\$282.92	\$282.92
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$282.92	\$282.92
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,344,436	\$1,344,436
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	A 1 A 1 A 1 A A	\$0	\$0
)4	1 · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$651,124
	Cost of independent audit (Same as Part A, Line 1	,	\$4,943	\$4,943
	Formula amount (greater of Part D, Lines 01 or 02		\$651,124	\$651,124
)3				
)3 Part I	E. Calculation of Operating Subsidy (HUD Use On	iy)		A
)3 Part I)1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	ıy)		\$651,124
)2)3 Part I)1)2)3	E. Calculation of Operating Subsidy (HUD Use On	ıy)		\$651,124 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	g Age	ency:				2. F	un	ding	j Pe	əriod	: 01/	01/	2018	8 to 1:	2/31	1/2018
2	lousing Authority City of B 08 UNITY Street	_	n						3. Т	ур	✓	Ori	bmis ginal		:				
	ELLINGHAM WA 98225				– .							-	vision			-			
	CC Number:				iscal Year End		- /-	_		<u> </u>	1	<u> </u>	Fund	1		-	1	1	
_	F-261			⊻ 1	2/31 3/31	6/30	9/3	-	W	Α	0	2	2 5	0	0	0	0	1	0
1.0	UNS Number:							HUD Use C	1			-	<u> </u>						
	40540045				OFO Code:								nalyst usheer						
6	12543215			1	001	O a a ti a				ain	een i	пau	Isneer						
Cala	sulation of ACC Units	fartha	12	. 4 h . m .	ariad frame lub	Section						4 41		بر الم مر		Dar	lad.		
	culation of ACC Units C Units on 7/1/2016	<u>tor the</u> +			ed to ACC					st c	ay o =							01'	7
ACC	24	+	Units	0			Ur	nits Deleted from A			=	4	ACC	24	50	0 110	13012	01	1
				Ĩ				0							ماب	mn	<u> </u>		
Line	Categor				Col	lumn A		Column	В				n ! .	_					11
No.	Calegor	У			Unit	Months		Eligible Unit Mont	hs(E	UN	ls)	ł	Resid			rtic nth:		SU	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth					•			-		
	upied Unit Months							Last of Mo	onth										-
01	Occupied dwelling units housing eligible family u					265		2	265							26	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0								0		
Vaca	ant Unit Months							1			1				_			_	
05	Units undergoing moder	nization				7			7										
06	Special use units					12			12										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			4													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c			•		0													

				WA02500
	ulations Based on Unit Months:			
4	Limited vacancies		4	005
5 6	Total Unit Months Units eligible for funding for resident	288	288	265
0	participation activities (Line 15C divided			22
	by 12)			
Snor	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$441.43	\$441.43
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.35	\$453.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$130,565	\$130,565
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$15.93	\$15.93
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$4,588	\$4,588
Add-(Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,555	\$8,555
0	Cost of independent audit		\$453	\$453
1	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$1,152	\$1,152
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$11,286	\$11,286
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$146,439	\$146,439
	3. Formula Income			^
)1	PUM formula income		\$336.46	\$336.46
02	PUM change in utility allowances	a 01 and 02)	\$0.00 \$336.46	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	,		\$336.46
)4	· · ·	ection 2, Line 15, Column B)	\$96,900	\$96,900
	C. Other Formula Provisions		\$ 0	* 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0 \$0	\$0
	+ · · · · · · · · · · · · · · · · · · ·		Φ	۵ ۵
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 0	4) \$49,539	\$49,539
)1)2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		4) \$49,539 \$453	
)2)3	Formula amount (greater of Part D, Lines 01 or 02)		\$49,539	\$49,539
	E. Calculation of Operating Subsidy (HUD Use On		ψ 1 3,333	ψ τ υ,υυυ
)1	Formula amount (same as Part D, Line 03)	.,,		\$49,539
)2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	lame and Address of I	Public I	Housing	g Age	ency:				2. Fu	nding	Perio	d: 01	/01/	2018	3 to 12	2/31	/2018
2	lousing Authority City of B 08 UNITY Street BELLINGHAM WA 98225	_	n						3. Ту	✓	Submi Origina Revisio	I					
	CC Number:			5. F	iscal Year End:				6. On		ig Fun			- :t Ni	imbe	er:	
	F-261				2/31 3/31	6/30 🗌 9	9/30			A 0	2 5			6	1 1	1	5
_	OUNS Number:							HUD Use O					-		<u> </u>	-	-
				8 R	OFO Code:					ncial	Analy	st.					
6	12543215				001						laushe						
				1		Section	2										
Calo	culation of ACC Units	for the	12-mon	nth pe	eriod from July			s prior to the	e first	day o	f the F	undi	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Units Dele	eted from A	CC	=	ACC	C Uni	ts d	on 6	/30/2	017	7
	108			0				0				108					
Line No.	Catedory	y				<u>imn A</u> Months	Eligibl	<u>Column</u> e Unit Montl	-	Ms)	Res	ident	t Pa	imn Irtici Inths	ipatio	on I	Unit
Cate	egorization of Unit Mo	nths:		 			 •	First of Mo	onth	I							
	upied Unit Months							Last of Mc	onth								
01	Occupied dwelling units housing eligible family units				1	,273		1,2	73					1,273	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0						0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0						0		
	ant Unit Months															_	
05	Units undergoing modern	nization				16			16								
06	Special use units		.1			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	alty loss	es			0			0								
10	Units vacant due to chan conditions	iging ma	rket			0			0								
11	Units vacant and not cate	egorized	above			7											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi	•	-			0											
13	All other ACC units not c	ategoriz	ed above			0											

				WA0254
1	ulations Based on Unit Months:		~	
4	Limited vacancies		7	
5	Total Unit Months	1,296	1,296	1,273
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			106
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
1	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$382.86	\$382.86
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.20	\$393.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$509,587	\$509,587
1	es Expense Level (UEL)		* • - ••	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$85.09	\$85.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$110,277	\$110,277
Add-C	Dns			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,027	\$22,027
10	Cost of independent audit		\$2,218	\$2,218
1	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,671	\$34,671
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$654,535	\$654,535
'art E	3. Formula Income			
)1	PUM formula income		\$270.59	\$270.59
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$270.59	\$270.59
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$350,685	\$350,685
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	art C, Lines 01 through 03)	\$0	\$0
1	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		<i>,</i>	\$303,850
)2	Cost of independent audit (Same as Part A, Line	,	\$2,218	\$2,218
)3	Formula amount (greater of Part D, Lines 01 or 02		\$303,850	\$303,850
art F	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$303,850
)1				* 0
1	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of P	Public H	lousing	Agency:					2. Fu	nding	Period	: 01/	01/20	J18	to 1:	2/31	1/2018
3	lousing Authority City of Ot 35 N 3RD Avenue ITHELLO WA 99344	hello							3. Тур	✓	Submis Original Revision		:				
4. A	CC Number:			5. Fiscal Y	ear End:				6. Op	eratin	g Fund	Pro	ject	Nu	mb	er:	
S	F-288			12/31	3/31 🗸	6/30 🗌 9	9/30		w	A 0	2 6	0	0	0	0	0) 1
7. D	UNS Number:							HUD Use O	nly							-	
				8. ROFO C	ode:				Fina	ncial	Analys	t:					
0	76036797			1001					Alfre	ed Hes	ton						
						Section											
	ulation of ACC Units f	or the				1				day o							
ACC	C Units on 7/1/2016	+	Units	Added to A	CC	-	Units De	leted from AC	C	=	ACC		s on	ı 6/	30/2	01	7
	55			0				0				55					
Line No.	Catedory	,				<u>mn A</u> Ionths	Eligib	<u>Column</u> le Unit Month	_	Ms)	Resid	dent	olum Part Mont	tici	pati	on	Unit
Cate	gorization of Unit Mor	nths:					[First of Mc		+							
Occ	upied Unit Months						l	Last of Mo	onth								
01	Occupied dwelling units - housing eligible family un	nder leas	se			641		6	41				(641			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								(0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0					(0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	/ious fur n previou	nding			0			0					(0		
	ant Unit Months																
05	Units undergoing modern	ization				0			0								
06 00-	Special use units		.1			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty loss	es			0			0								
10	Units vacant due to chang conditions	ging ma	rket			0			0								
11	Units vacant and not cate	gorized	above			19											
Othe	er ACC Unit Months																
12	Units eligible for asset rep and still on ACC (occupie	-	-			0											
13	All other ACC units not ca					0											

				WA02600
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	660	660	641
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			53
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$428.12	\$428.12
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.25	\$439.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$289,905	\$289,905
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$111.67	\$111.67
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$73,702	\$73,702
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,869	\$14,869
10	Cost of independent audit		\$6,650	\$6,650
1	Funding for resident participation activities		\$1,325	\$1,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,320	\$1,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,164	\$24,164
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$387,771	\$387,771
Part	B. Formula Income			
)1	PUM formula income		\$375.93	\$375.93
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$375.93	\$375.93
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$248,114	\$248,114
Part	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	· · ·		·
D1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$139,657	\$139,657
)2	Cost of independent audit (Same as Part A, Line 1		\$6,650	\$6,650
)3	Formula amount (greater of Part D, Lines 01 or 02		\$139,657	\$139,657
	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$139,657
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	riez aleerenenary aajaetimerite			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fur	nding l	Period	: 01/0	1/201	8 to 12	/31/2018
	A City of Sedro Woolley						3. Тур	e of S	ubmis	sion			
-	30 TOWNSHIP EDRO WOOLLEY WA 9	8284							Driginal Revision	No			
	CC Number:	0204		5. Fiscal Year End:			6. Op	erating	g Fund	Proj	ect N	umbe	r:
S	-004			✔ 12/31 3/31	6/30	9/30		\ 0	3 0	0	0 0	1 1	0 3
7. D	UNS Number:					HUD Us	e Only	IĮ		11			
				8. ROFO Code:			Fina	ncial A	Analys	t:			
1	44730525			1001					ausheer				
					Sectior	12							
	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to	the first	day of	the Fu	ndin	g Per	iod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted fron	n ACC	=	ACC		s on 6	/30/20)17
	20			0		0				20			
Line				Colu	ımn A	Colu	mn B			_	lumn		
No.	(Catedory	у			Months	Eligible Unit Me	onths(EU	Ms)	Resid		Partic Ionth	-	on Unit
Cate	gorization of Unit Mo	nthe				First of	Month			N	ionth	5	
	upied Unit Months	11115.				✓ Last of	Month						
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u				238		238				23	8	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing				Ũ							Ũ	
03	New units - eligible to ree												
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0	
04	New units - eligible to rec	ceive sul											
	from 10/1 to 12/31 of pre				0		0					0	
	period but not included o Calculation of Operating				U		0						
Vaca	ant Unit Months					ł							
05	Units undergoing moderr	nization			1		1						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that						0						
	special use units	at also y	uality as										
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan	nging ma	rket		0		0						
	conditions						-						
11	Units vacant and not cate	egorized	above		1								
	er ACC Unit Months		,										
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi All other ACC units not c				0								
15	An other ACC units not c	alegonz			0								

			•	ating Fund Project Num WA03000
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	240	240	238
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			20
	by 12)			
	cial Provision for Calculation Of Utilities Expension	e Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
line		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.39	\$457.39
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.74	\$469.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$112,738	\$112,738
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	HUD-52722)	\$139.94	\$139.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$33,586	\$33,586
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,461	\$4,461
1	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$480	\$480
3	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation,	or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$5,921	\$5,921
17	Total Formula Expenses (Part A, Line 04 plus Line 06	5 plus Line 16)	\$152,245	\$152,245
Part	B. Formula Income			
)1	PUM formula income		\$158.04	\$158.04
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01	and 02)	\$158.04	\$158.04
)4	Total Formula Income (Part B, Line 03 times Section	12, Line 15, Column B)	\$37,930	\$37,930
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$9,737	\$9,737
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, L	ines 01 through 03)	\$9,737	\$9,737
Part	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B, Line	04 plus Part C, Line 04)	\$124,052	\$124,052
)2	Cost of independent audit (Same as Part A, Line 10)		\$4,461	\$4,461
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$124,052	\$124,052
Part I	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$124,052
	Adjustment due to availability of funds			\$0
)2				¢ 0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 minus L			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	lame and Address of F	Public I	Housing	g Age	ency:				2. Fu	ndin	g Po	eriod	: 01/	01/2	2018	to 12	/31	/2018
8	IA City of Sedro Woolley 30 TOWNSHIP EDRO WOOLLEY WA 9	0004							3. Ту	pe of ✓	Ori	i bmis iginal evision		:				
	CC Number:	0204		5 F	iscal Year End:				6 Or	erati	J -	Fund		iec	F Nu	mbe	r-	
	S-004					6/30	9/30		· ·	A 0		3 0	0	0	1	1	5	5
-	UNS Number:					0,00	0,00	HUD Use C					•	Ū	v	<u> </u>	-	
				8 F	OFO Code:				1	ancia	ΙΔr	nalys	f•					
1	44730525				001							usheei						
				1		Section	ן 2											
Calo	culation of ACC Units	for the	12-mon	nth p	eriod from July			hat is prior to the	e first	day	of tl	he Fu	Indir	ng I	Peri	od:		
	C Units on 7/1/2016	+			ed to ACC	1		Deleted from A		=		ACC					017	,
	60			0				0					60					
Line No.	(latedor)	y				i <u>mn A</u> Months	EI	<u>Column</u> igible Unit Mont	_	JMs)		Resid	lent	Pa	<u>nn (</u> rtici nths	_ patio	on l	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth					-			-	
	upied Unit Months							✓ Last of Mo	onth									
01	Occupied dwelling units housing eligible family units with the second se					712		7	'12						712	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0						(C		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0						(C		
	ant Unit Months																	
05	Units undergoing modern	nization				0			0									
06	Special use units	<u> </u>				0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigat	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	ging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			8												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupie		-			0												
13	All other ACC units not c					0												

				ating Fund Project Num WA03000
alc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	720	720	712
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
	cial Provision for Calculation Of Utilities Expense Lo	evel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.38	\$304.38
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.60	\$312.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$225,072	\$225,072
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form HUE)-52722)	\$95.48	\$95.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$68,746	\$68,746
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,440	\$6,440
10	Cost of independent audit		\$13,382	\$13,382
1	Funding for resident participation activities		\$1,475	\$1,475
	Asset management fee		\$1,440	\$1,440
3	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, or e	conomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$24,177	\$24,177
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plu	is Line 16)	\$317,995	\$317,995
	B. Formula Income	s Line 10)	4011,000	ţo mjooo
01	PUM formula income		\$209.39	\$209.39
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and	1 ()2)	\$209.39	\$209.39
)4	Total Formula Income (Part B, Line 03 times Section 2, 1		\$150,761	\$150,761
	C. Other Formula Provisions		¢,	¢,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$29,210	\$29,210
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines	s 01 through 03)	\$29,210	\$29,210
	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	,,-·•
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04	plus Part C. Line 04)	\$196,444	\$196,444
)2	Cost of independent audit (Same as Part A, Line 10)	<u>,</u>	\$13,382	\$13,382
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$196,444	\$196,444
	E. Calculation of Operating Subsidy (HUD Use Only)		·····	÷.••,
)1	Formula amount (same as Part D, Line 03)			\$196,444
	Adjustment due to availability of funds			<u>\$0</u>
)2				
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1										
1. N	lame and Address of	Public I	Housing	g Agency:				2. Fu	nding	Period	: 01/	01/20)18	to 12	/31	/2018
2	lousing Authority of Sunny 04 S 13TH Street SUNNYSIDE WA 98944	yside, Wa	ashington	I				3. Ту		Submis Original Revision						
-	CC Number:			5. Fiscal Year End	l:			6. Op	eratin	g Fund	Pro	ject	Nu	mbe	r:	
S	-23			✔ 12/31 3/31	6/30	9/30		1	A 0	3 5	0	0		1	0	1
7. D	UNS Number:						HUD Use O	nly		ļI	-	ļ				
				8. ROFO Code:				Fina	ncial	Analys	t:					
7	18415555			1001					ed Hes							
				•	Section	า 2										
	culation of ACC Units	for the			y 1 to Jun				day of			-				
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Del	eted from A	CC	=	ACC		s on	6/	30/2	017	7
	140			0			0				140					
Line No.	Catedor	У			<u>lumn A</u> Months	Eligibl	<u>Column</u> le Unit Montl		Ms)	Resid	dent	olum Part Mon	ici	patic	on l	Unit
Cate	egorization of Unit Mo	nthe					First of Mo	onth				vion	ins			
	upied Unit Months	mms.					Last of Mc	onth								
01	Occupied dwelling units	- by pub	lic													
	housing eligible family u	• •			1,669		1,6	69				1,6	669)		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0								()		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					()		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					()		
	ant Unit Months															
05	Units undergoing moder	nization			0			0								
06	Special use units	· · · · · ·	.1		0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
08	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		11											
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not of	categoriz	ed above		0											

				WA0350
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,680	1,680	1,669
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			139
	by 12)	<u> </u>		
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$370.04	\$370.04
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.03	\$380.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$638,450	\$638,450
	ies Expense Level (UEL)	-	* • • • • •	.
05	PUM utilities expense level (UEL) (from Line 26 of f		\$49.17	\$49.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$82,606	\$82,606
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$43,331	\$43,331
10	Cost of independent audit		\$11,275	\$11,275
1	Funding for resident participation activities		\$3,475	\$3,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$61,441	\$61,441
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$782,497	\$782,497
	B. Formula Income			
)1	PUM formula income		\$327.24	\$327.24
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$327.24	\$327.24
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$549,763	\$549,763
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$232,734
)2	Cost of independent audit (Same as Part A, Line 1		\$11,275	\$11,275
)3	Formula amount (greater of Part D, Lines 01 or 02		\$232,734	\$232,734
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$232,734
)2	Adjustment due to availability of funds			\$0
12	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												-	
1. N	lame and Address of	Public	Housing	g Age	ency:				2.	Fur	ding	g P	eriod	1: (01/0	01/2	2018	to 1	2/3	1/2018
2	itsap County Consolidated 244 NW Bucklin Hill Road ilverdale WA 98383		ig Auth						3.	Тур	e of ✓	O	ibmis riginal evisior			:				
	CC Number:			5. Fi	iscal Year End:				6.	Op	erati		Func			iec	- t Nı	ımb	er:	
	F-261			-	2/31 3/31		9/30)	v.	1			3 6		2	0	1	1	2	1
_	UNS Number:							HUD Use C			. •		• •	-	-	-	-		1	
				8. R	OFO Code:				1		ncia	I A	nalys	:t:						
1	47231914				001						d He									
				-		Sectio	n 2		1											
Calo	culation of ACC Units	for the	12-mon	nth pe	eriod from July) that is prior to the	e fii	st	day	of t	the Fu	un	din	g	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Un	its Deleted from A	сс		=	•	ACC	U	nits	s o	n 6	/30/2	01	7
	136			0				0			Ī			13	36					
1 1 1 1 1 1 1 1 1					Cali			Column	R						Co	olu	mn	<u>C</u>		
Line No.	Catedor	у				<u>umn A</u>							Resi	de	nt	Ра	rtici	pati	on	Unit
					Unit i	Months		Eligible Unit Mont	115(EUI	v15)				Ν	lo	nths	5		
Cate	egorization of Unit Mo	onths:						First of Mo	ont	า										
	upied Unit Months							✓ Last of Mo	onti	٦										
01	Occupied dwelling units housing eligible family u	• •			1	,542		1,5	542							1	,54	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			12											1	2		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul evious fu on previo	nding us			0			0									0		
Vaca	ant Unit Months											1								
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	ition				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to char conditions	nging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			78														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c			•		0														

			- poi	ating Fund Project Nun WA03620
Calc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,632	1,591	1,554
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			130
	by 12)			
-	cial Provision for Calculation Of Utilities Expense L	evel:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Damas at a dibar DUA	LUD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A : : :	
01	PUM project expense level (PEL)		\$448.27	\$448.27
<u>)2</u>	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.37	\$460.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$732,449	\$732,449
	ies Expense Level (UEL)		\$99.07	^ ^^ ^
)5	PUM utilities expense level (UEL) (from Line 26 of form HUI)-52/22)		\$99.97
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$157,620	\$159,052
\dd-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,965	\$25,965
0	Cost of independent audit		\$5,645	\$5,645
1	Funding for resident participation activities		\$3,250	\$3,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation, or e	economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$38,124	\$38,124
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plu	us Line 16)	\$928,193	\$929,625
	B. Formula Income			
1	PUM formula income		\$260.10	\$282.00
)2	PUM change in utility allowances	1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 an	,	\$260.10	\$282.00
4	Total Formula Income (Part B, Line 03 times Section 2,	Line 15, Column B)	\$413,819	\$448,662
	C. Other Formula Provisions			* -
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3)4	Other	a 01 through 00)	\$0	\$0
	Total Other Formula Provisions (Sum of Part C, Line	s of through 03)	\$0	\$0
	D. Calculation of Formula Amount		A- · · · - · ·	* / • • •
art [plus Part C, Line 04)	\$514,374	\$480,963
art I	Formula calculation (Part A, Line 17 minus Part B, Line 04		\$5,645	\$5,645
art [1 2	Cost of independent audit (Same as Part A, Line 10)		** · · · * ·	A . A A
2 2 3	Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02)		\$514,374	\$480,963
Part [01 02 03 Part E	Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)		\$514,374	
Part [01 02 03 Part E 01	Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03)		\$514,374	\$480,963
Part [01 02 03 Part E	Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)		\$514,374	

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1										
1. N	lame and Address of I	Public	Housing	Agency:			2.	. Func	ding l	Perioc	l: 01/	01/201	8 to	12/:	31/2	2018
	A Of Whatcom County						3.	. Туре	ofS	ubmis	ssion	:				
	08 UNITY Street SELLINGHAM WA 98225									Driginal Cevisior	n No.					
	CC Number:			5. Fiscal Year End	•		6	. Oper				iect N	lum	ber	:	
	5109			✓ 12/31 3/31		9/30		WA	0	4 1	1	0 (1	1	1	1
7. D	UNS Number:						HUD Use On	lv								
				8. ROFO Code:				, Finan	cial A	Analys	st:					
0	08850180			1001						aushee						
					Section	n 2										
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	<u>e 30</u>	that is prior to the f	irst da	ay of							
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from ACC	2	=	ACC	Unit	s on (6/30)/20	17	
	63			0			0				63					
Line				Col	umn A		Column B				Co	olumr	n C			
No.	Catedory	у			Months		Eligible Unit Months		s)	Resi		Partic		itior	יU ו	nit
					Months		•		•/			Nonth	IS			
	egorization of Unit Mo	nths:					✓ First of Mon Last of Mon	<u>ith</u> th								
0cc 01	Unit Months	by pub	lio					uı								
01	housing eligible family u				751		751	1				75	51			
02	Occupied dwelling units															
	employee, police officer,				0								0			
	personnel who is not oth public housing	erwise e	ingible for		0								0			
03	New units - eligible to ree															
	during the funding period on Lines 01, 02, or 05-13		included		0		(0					0			
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included o				0		(0					0			
	Calculation of Operating															
	ant Unit Months															
05	Units undergoing modern	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that						(0								
	special use units	4 4.00 9	aaniy ac													
07	Units vacant due to litiga	tion			0		(0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu				0			0								
10	Units vacant due to chan	iging ma	rket		0		(0								
14	conditions															
11 04b	Units vacant and not cat	egorized	above		5											
	er ACC Unit Months	000110-	a foo													
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c				0	_										
10		alogunz			U											

				WA0410
	ulations Based on Unit Months:			
14	Limited vacancies		5	
5	Total Unit Months	756	756	751
16	Units eligible for funding for resident			C D
	participation activities (Line 15C divided			63
	by 12)			
	al Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$415.82	\$415.82
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.05	\$427.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$322,850	\$322,850
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$68.31	\$68.31
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$51,642	\$51,642
Add-		,		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,493	\$14,493
10	Cost of independent audit		\$13,920	\$13,920
1	Funding for resident participation activities		\$1,575	\$1,575
12	Asset management fee		\$0	φ1,070 \$0
13	Information technology fee		\$1,512	\$1,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion. or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,500	\$31,500
17	Total Formula Expenses (Part A, Line 04 plus Lir	,	\$405.992	\$405,992
	3. Formula Income		+,	••••,••-
)1	PUM formula income		\$265.54	\$265.54
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$265.54	\$265.54
)4		ection 2, Line 15, Column B)	\$200,748	\$200,748
	C. Other Formula Provisions	cuon z, Line 13, Column b)	\$200,740	φ 200 ,7 4 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2)3	Other		\$0	\$0\$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ	φυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04	\$205,244	\$205,244
)2	Cost of independent audit (Same as Part A, Line 17		\$205,244 \$13,920	<u>\$205,244</u> \$13,920
)2)3	Formula amount (greater of Part D, Lines 01 or 02)		\$13,920 \$205,244	\$205,244
	E. Calculation of Operating Subsidy (HUD Use Onl		<i>ψ</i> ∠UJ, 24 4	ψ ∠ UJ, ∠ 44
	Formula amount (same as Part D, Line 03)	.,,		\$205,244
)1	Adjustment due to availability of funds			\$203,244
				ΨΟ
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	g Agency:			2. Funding	g Period	: 01/	01/201	8 to	12/3	31/201
	A Of Pierce County 525 108th St South						3. Type of	Submis Original	sion	:			
	ACOMA WA 98444							Revision	No				
4. A	CC Number:			5. Fiscal Year End	l:		6. Operati	ng Fund	Pro	ject N	lumk	er	:
S	-101			✔ 12/31 3/31	6/30 🗌 9)/30	W A 0	5 4	0	0	0 0	1	0 1
7. D	UNS Number:					HUD Use C	Dnly	ţ					
				8. ROFO Code:			Financia	Analys	t:				
1	37201070			1001			Alfred He	ston					
					Section								
	ulation of ACC Units	1											
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	<u> </u>	ACC		s on	<u>3/30/</u>	<u>20</u>	17
	116			0		0			116				
Line No.	Catedory	у			<u>lumn A</u> Months	<u>Column</u> Eligible Unit Mont		Resid	dent	olumr Partie Nonth	cipat	ior	n Unit
Cate	gorization of Unit Mo	onths:				First of M	onth		-	NOTILI	12		
	upied Unit Months					Last of Me							
01	Occupied dwelling units	- by put	olic		4 0 7 7								
	housing eligible family u				1,377	1,3	377			1,3	1		
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing				0						0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but no	ubsidy t included		0		0				0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su evious fu on previo	unding bus		0		0				0		
	ant Unit Months					•						_	
05	Units undergoing moder	nization			10		10						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		2		2						
10	Units vacant due to char conditions	nging ma	arket		0		0						
11	Units vacant and not cat	egorize	d above		3								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

				WA05400
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,392	1,392	1,377
6	Units eligible for funding for resident			445
	participation activities (Line 15C divided			115
_	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$465.02	\$465.02
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)	-)	\$477.58	\$477.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$664,791	\$664,791
	ties Expense Level (UEL)		A	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
30	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$45,068	\$42,275
10	Cost of independent audit		\$13,944	\$13,944
1	Funding for resident participation activities		\$2,875	\$2,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,784	\$2,784
14	Asset repositioning fee		\$2,722	\$2,136
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$67,393	\$64,014
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$732,184	\$728,805
Part	B. Formula Income			
01	PUM formula income		\$328.72	\$328.72
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$328.72	\$328.72
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$457,578	\$457,578
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$274,606	\$271,227
)2	Cost of independent audit (Same as Part A, Line		\$13,944	\$13,944
)3	Formula amount (greater of Part D, Lines 01 or 02		\$274,606	\$271,227
art	E. Calculation of Operating Subsidy (HUD Use Or		iiii	- <u></u>
)1	Formula amount (same as Part D, Line 03)			\$271,227
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	1. Name and Address of Public Housing Agency:									2. Funding Period: 01/01/2018 to 12/31/2018										
HA Of Pierce County									3. Type of Submission:											
1525 108th St South TACOMA WA 98444									 ✓ Original Revision No. 											
	4. ACC Number: 5. Fiscal Year End:										6. Operating Fund Project Number:									
	-101			✓ 12			9/30		w.	A	1	5	1	0	-			1		2
_	UNS Number:						0,00	HUD Use C		~	v	Ŭ		Ŭ	+					-
				8. RC	FO Code:				Financial Analyst:											
1	37201070			10							Hes		<u>unyo</u>				-		-	
						Section	n 2		1						-			-		
Calc	culation of ACC Units	for the	12-mon	th pe	riod from Jul	y 1 to Jun	e 30	that is prior to the	e firs	t d	ay o	f th	e Fu	ndi	ng	Pe	riod:			
ACC	C Units on 7/1/2016	+	Units	Addee	d to ACC	-	Uni	ts Deleted from A					CC	Unit	ts	on (<u>3/30/</u>	201	17	
	9			0			<u> </u>	0						9						
Line					Co	lumn A		Column	в					<u>C</u>	olı	umr	1 C			
No.	(Catodory	у				Months		Eligible Unit Montl	hs(E	UN	s)	Resident Participation Unit							nit	
								•		-	- /				Mo	onth	IS			
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo	onth onth											
0000 01	upied Unit Months Occupied dwelling units	- hy pub	lic						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
01	housing eligible family un		108			108				108										
02	Occupied dwelling units																			
	employee, police officer,					0											0			
personnel who is not otherwise eligible for public housing												Ŭ.								
03	New units - eligible to red																		-	
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o				0				0				0							
Calculation of Operating Subsidy																				
	ant Unit Months												_		_		_	_	_	
05 Units undergoing modernization						0			0		_									
06 06a	Special use units			0			0		_											
by police officers and that also qualify as									0											
	special use units		-																	
07	Units vacant due to litiga		0			0														
08	Units vacant due to disas			0			0													
09	Units vacant due to casu		0			0														
10 Units vacant due to changing market conditions						0			0											
11 Units vacant and not categorized above						0														
	er ACC Unit Months																			
12	Units eligible for asset re	position	g fee			~						_								
	and still on ACC (occupi		,		0															
13	3 All other ACC units not categorized above				0															

				WA05400
	ulations Based on Unit Months:			
4	Limited vacancies		0	400
5 6	Total Unit Months Units eligible for funding for resident	108	108	108
0	participation activities (Line 15C divided			9
	by 12)			5
Snor	ial Provision for Calculation Of Utilities Expen	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$458.37	\$458.37
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.75	\$470.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$50,841	\$50,841
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$0	\$0
Add-(Dns		· · ·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$3,514	\$3,280	
0	Cost of independent audit		\$1,087	\$1,087
1	Funding for resident participation activities	\$225	\$225	
2	Asset management fee		\$0	\$0
13	Information technology fee		\$216	\$216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$5,042	\$4,808
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$55,883	\$55,649
Part E	3. Formula Income			
)1	PUM formula income		\$328.72	\$328.72
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	,	\$328.72	\$328.72
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$35,502	\$35,502
Part C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	0. Calculation of Formula Amount			*
01	Formula calculation (Part A, Line 17 minus Part B, Li			\$20,147
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,087	\$1,087
)3	Formula amount (greater of Part D, Lines 01 or 02)	<u></u>	\$20,381	\$20,147
	. Calculation of Operating Subsidy (HUD Use Only))		*** · · · -
	Formula amount (same as Part D, Line 03)			\$20,147
)1	A division and due to evaluate lite of fund-			
2 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1						-					-				
1. N	1. Name and Address of Public Housing Agency:									2. Funding Period: 01/01/2018 to 12/31/2018												
HA City of Spokane 55 W MISSION Avenue SPOKANE WA 99201									3. Type of Submission: ✓ Original Revision No													
4. A	CC Number:				iscal Year End:				6. O	per	atin	g Fu	۱d	Pro	jec	t Nu	umbe	r:				
_	-98			✓ 1	2/31 3/31	6/30	9/30		w	Α	0	5	5	0	0	0	0	0	2			
7. D	UNS Number:							HUD Use C	Dnly													
				8. R	OFO Code:				Financial Analyst:													
6	12006338			1	001				Alf	red	Hes	ton										
						Section																
	culation of ACC Units	1				1 to June				t da	iy of =	1										
ACC	C Units on 7/1/2016	+	Units		ed to ACC		Units	Deleted from A	CC	AC			s o	on 6	/30/20	J17	1					
	/5			0				1			1			74								
Line No.	(Catodor)	y				<u>umn A</u> Months	EI	<u>Column</u> ligible Unit Montl	-	UM	5)	Re	sid	ent	Ра	mn rtici nths	ipatic	on (Unit			
Cate	gorization of Unit Mo	nthe						First of Mo	onth						NO	iitii:	<u>,</u>					
	upied Unit Months	11115.						✓ Last of Mo	onth													
01 Occupied dwelling units - by public																						
	housing eligible family u		873			873				873												
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0					
03	New units - eligible to readuring the funding period	l but not				0			0								0					
 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 					0		0				0											
Vaca						0	,															
05	Units undergoing moderr	nization					0															
06	Special use units			0			0															
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units								0														
07	Units vacant due to litigation		0			0																
08	Units vacant due to disasters				0			0														
09	9 Units vacant due to casualty losses				0			0														
10 Units vacant due to changing market conditions				0			0															
11	Units vacant and not cate	egorized	labove			16																
	er ACC Unit Months						_															
12	Units eligible for asset re and still on ACC (occupi		-		0																	
13	3 All other ACC units not categorized above				0																	

			Oper	ating Fund Project Nun WA05500
'alc	ulations Based on Unit Months:			1740300
4	Limited vacancies		16	
5	Total Unit Months	889	889	873
6	Units eligible for funding for resident	003	000	0.0
-	participation activities (Line 15C divided			73
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
	ct Expense Level (PEL)		\$400 FC	*
01	PUM project expense level (PEL)		\$430.59	\$430.59
<u>)2</u>	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imn D)	\$442.22	\$442.22 \$393,134
)4 Itilit	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	шш <i>б)</i>	\$393,134	დაფა, 134
			\$87.82	\$87.82
)5)6	PUM utilities expense level (UEL) (from Line 26 of		\$78,072	\$87.82
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	шші D <i>)</i>	\$78,072	\$78,072
Add-			* 0	* ~
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,105	\$19,105
0	Cost of independent audit		\$1,373	\$1,373
	Funding for resident participation activities		\$1,825	\$1,825
2 3	Asset management fee Information technology fee		\$0	\$0 \$1,778
4	Asset repositioning fee		\$1,778 \$0	\$1,778\$0
14	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$24,081	\$24,081
10		,	\$495,287	\$495,287
	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$493,267	\$495,207
	3. Formula Income		¢000.00	¢000.00
)1 זינ	PUM formula income		\$238.86	\$238.86
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	e_{0} (1 and 02)	\$0.00 \$238.86	\$0.00 \$238.86
)4		,		\$230.00 \$212,347
		ection 2, Line 15, Column B)	\$212,347	φ212,34 /
	C. Other Formula Provisions		^	<u> </u>
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$21,558
)2)3	Transition funding Other		\$0	<u>\$21,558</u> \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$21,558
	D. Calculation of Formula Amount		Φυ	φ21,000
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$282,940	\$304,498
)1)2	Cost of independent audit (Same as Part A, Line 1		\$282,940	<u>\$304,498</u> \$1,373
∠ 3	Formula amount (greater of Part D, Lines 01 or 02		\$1,373 \$282,940	\$1,373 \$304,498
	E. Calculation of Operating Subsidy (HUD Use Or		\$202,94U	004901111111111111
1	Formula amount (same as Part D, Line 03)	" <i>J </i>		\$304,498
	Adjustment due to availability of funds			
12	, agassion are to availability of funds			
)2)3	HUD discretionary adjustments			\$0