PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												-		
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. I	Fur	ding	g Po	eriod	: 0	1/0	1/20	18	to 12	2/31	1/201	18
2	rattleboro Housing Author 24 MELROSE Street RATTLEBORO VT 0530	-							3. 1	Гур	e of ✓	Or	i bmis iginal evision								
-	CC Number:			5. Fi	scal Year End	1:			6. (Эр	erati	ng	Fund	P	roje	ect l	Nu	mbe	er:		
В	3041			12	2/31 🖌 3/31 🛛	6/30	9/30)	v	1	0		0 2	()	0	0	0	0	2	2
7. D	UNS Number:							HUD Use C	Dnly		1	-			1			+			-
				8. R(OFO Code:				Fi	ina	ncia	I Aı	nalys	t:							
0	95514899			01	136				C	Gore	lon E	ma	nuelso	on							
						Section															
	ulation of ACC Units	for the				y 1 to Jun	1			st	day o	1									
ACC	C Units on 7/1/2016	+	Units		d to ACC		Un	its Deleted from A	CC		=	:	ACC			on	6/:	30/2	017	7	
	152			0				0						15							
Line No.	(Catodory	y				<u>lumn A</u> Months		Column Eligible Unit Mont	_	EUI	Ns)		Resid		nt F	lum Parti Iont	icij	patio	on	Uni	t
Cate	gorization of Unit Mo	nths:						First of Mo	onth	`						Unt					
	upied Unit Months							Last of Mo	onth	i I											
01	Occupied dwelling units	- by pub	lic																		
	housing eligible family u	nder lea	se			1,054		1,0)54							1,0)54	•			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											C)			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but not				0			0								(C			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								C	C			
	ant Unit Months																_		_		
05	Units undergoing modern	nization				0			0												
06 06a	Special use units Units on Line 02 that are		d			0			0												
00a	by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
80	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	rket			0			0												
11	Units vacant and not cate	egorized	above			122															
	er ACC Unit Months									_					_						
12	Units eligible for asset re and still on ACC (occupi		-			648															
13	All other ACC units not c	ategoriz	ed above			0															

				VT00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	1,824	1,109	1,054
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			88
	by 12)			
5 рес 7	Cial Provision for Calculation Of Utilities Ex	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		359	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$371.85	\$371.85
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.52	\$381.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$423,106	\$423,106
	ies Expense Level (UEL)		*	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$254.17	\$192.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$281,875	\$212,939
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,185	\$22,379
0	Cost of independent audit		\$4,155	\$3,739
1	Funding for resident participation activities		\$2,200	\$2,200
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$153,912	\$138,521
5 16	Costs attributable to changes in federal law, regul		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$190,100	\$170,487
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$895,081	\$806,532
	B. Formula Income		• • • • • • •	
)1	PUM formula income		\$315.49	\$315.49
)2	PUM change in utility allowances	04	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$315.49	\$315.49
)4		ection 2, Line 15, Column B)	\$349,878	\$349,878
	C. Other Formula Provisions		* 2	^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other Total Other Formula Provisions (Sum of Do	rt C Linon 01 through 02)	\$0	\$0
4	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ф 4 F O OF 4
)1	Formula calculation (Part A, Line 17 minus Part B		\$545,203	\$456,654
2	Cost of independent audit (Same as Part A, Line -		\$4,155 \$545 202	\$3,739 \$456,654
3 art I	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$545,203	777777777
	Formula amount (same as Part D, Line 03)	"")		\$456,654
	Adjustment due to availability of funds			
$\frac{1}{2}$				
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											-	
1. N	ame and Address of	Public I	Housing	g Age	ency:				2. F	un	ding	Period	l: (01/0)1/2(018	to 12	2/31	1/2018
2	rattleboro Housing Author 24 MELROSE Street RATTLEBORO VT 0530	2							3. T	yp	v	Submis Original Revisior							
	CC Number:	,,		5. F	iscal Year End:				6. O)pe	ratin	g Fund	d P	roj	ect	Nu	mbe	er:	
	3041				2/31 🖌 3/31 🗌		9/30	1	V	Т	1	0 2		0	0	0	0	0	5
7. D	UNS Number:							HUD Use C	nly	I		ļl	-				,		
				8. R	OFO Code:					nar	cial	Analys	st:				-		-
0	95514899				136							nanuels							-
						Sectio	n 2												
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to Jun	e 30	that is prior to the	e firs	st d	ay oʻ	f the F	uno	din	g P	erio	od:		
ACC	C Units on 7/1/2016	+	Units	Add	ed to ACC	-	Uni	its Deleted from A	CC		=	ACC	: Ur	nits	s on	6/3	30/2	017	7
	132			0				0					13	32					
Line No.	Catedor	у				u <u>mn A</u> Months		<u>Column</u> Eligible Unit Montl	_	UN	ls)	Resi		nt I		ici		n	Unit
0-1-	a animation of Unit Ma	mth a .							مالدماد					IN	lon	Ins			
	egorization of Unit Mo	ontns:						✓ First of Mo Last of Mo											
0000	upied Unit Months Occupied dwelling units	- by publ	ic																
•	housing eligible family u	• •			1	,525		1,5	25						1,	525			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										()		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0							(1		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	ceive sub evious fur on previor	nding us			0			0							(1		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					12			12										
06a	Units on Line 02 that are by police officers and the special use units								0										
07	Units vacant due to litiga	ition				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			47													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not o	ategorize	ed above			0													

			••••	ating Fund Project Nun VT00200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	1,584	1,584	1,525
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			127
Snor	cial Provision for Calculation Of Utilities Ex	nense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$444.44	\$444.44
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.00	\$456.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$722,304	\$722,304
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$253.91	\$253.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$402,193	\$402,193
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,762	\$23,727
0	Cost of independent audit		\$4,405	\$3,965
1	Funding for resident participation activities		\$3,175	\$3,175
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$38,510	\$34,035
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,163,007	\$1,158,532
	B. Formula Income			
)1	PUM formula income		\$396.99	\$396.99
02	PUM change in utility allowances	0.4 L 0.0 \	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$396.99	\$396.99
)4	× ·	ection 2, Line 15, Column B)	\$628,832	\$628,832
	C. Other Formula Provisions		A 2	^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
		it C, Lines of though 03)	\$0	Φ Ο
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$E01 17E	¢500 700
)1 2	Cost of independent audit (Same as Part A, Line 17		\$534,175 \$4,405	\$529,700 \$3,965
12 13	Formula amount (greater of Part D, Lines 01 or 02	,	\$4,405 \$534,175	\$3,965 \$529,700
	E. Calculation of Operating Subsidy (HUD Use Or		φJJ4,17J	φJZ3,100
)1	Formula amount (same as Part D, Line 03)			\$529,700
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of	Public	Housing	Agency:					2. F	un	ding	j Pe	eriod	: 01	/01	/201	8 to	12/3	31/2018
Т	Rutland Housing Authority Templewood Court Rutland VT 05701								3. T	ур	✓	Ori	bmis ginal vision						
4. A	CC Number:			5. Fiscal Ye	ar End:				6. O)pe	ratir	ng F	Fund	Pre	oje	ct N	lum	ber:	:
В	3 3038			12/31 🖌	3/31	6/30	9/30		v	Т	0	0	3	0	í	0 (0 0	0 (0 1
7. D	UNS Number:							HUD Use C	Dnly										
				8. ROFO Co	ode:				Fir	nar	cial	An	alys	t:					
0	85748499			0136					H	eat	ner E	Bir	chall						
						Sectior	n 2												
	culation of ACC Units	for the				1 to June				st c	ay o	of th	ne Fu	Indi	inç	Pe	riod	:	
ACO	C Units on 7/1/2016	+	Units	Added to AC	CC 03	-	Uni	ts Deleted from A	CC		=	1	ACC			on (3/30/	/201	17
	135			0				0						135	·				
Line No.	Catedory	у				<u>mn A</u> Ionths	1	<u>Column</u> Eligible Unit Mont	_	UN	ls)	F	Resid	len	t P	umr artic onth	cipat	tion	n Unit
Cate	egorization of Unit Mo	onths:						First of M	onth										
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				1,	,596		1,5	596							1,59	96		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0								0		
Vaca	ant Unit Months																		
05	Units undergoing modern	nization				0			0										
06	Special use units					12			12										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			12													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			324													
13	All other ACC units not c		-			0													

				ating Fund Project Nur VT0030
Calc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,944	1,620	1,596
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			133
	by 12)			
5pec	tial Provision for Calculation Of Utilities Expension	se Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$376.27	\$376.27
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.05	\$386.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$625,401	\$625,401
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$164.51	\$164.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$266,506	\$266,506
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$24,720	\$24,720
10	Cost of independent audit		\$7,488	\$7,488
1	Funding for resident participation activities		\$3,325	\$3,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,888	\$3,888
14	Asset repositioning fee		\$93,810	\$93,810
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$133,231	\$133,231
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$1,025,138	\$1,025,138
	B. Formula Income			
)1	PUM formula income		\$335.66	\$335.66
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines C	,	\$335.66	\$335.66
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$543,769	\$543,769
	C. Other Formula Provisions			A a
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)3)4	Other Total Other Formula Provisions (Sum of Part C.	Linos 01 through 02)	\$0	\$0 \$0
		Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o 04 plus Port C Line C	4) \$404.200	¢404.200
)1)2	Formula calculation (Part A, Line 17 minus Part B, Lin	ie 04 plus Part C, Line 0		\$481,369
	Cost of independent audit (Same as Part A, Line 10)		\$7,488 \$481 369	\$7,488 \$481,369
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)		\$481,369	48 1,309
1				\$481,369
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$481,369 \$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	y Ager	icy:				2. F	un	ding	j Pe	eriod	: 01	1/0	1/20	18 f	to 12	/31	/2018
Т	utland Housing Authority emplewood Court utland VT 05701								3. T <u>y</u>	уре	✓	Ori	bmis ginal vision							
4. A	CC Number:			5. Fis	cal Year End	1:			6. O	pe	ratir	ng I	Fund	Pr	oje	ect l	Nui	mbe	r:	-
В	3038			12	/31 🖌 3/31 🛛	6/30	9/30		V	Т	0	0) 3	0		0	0	0	0	2
7. D	UNS Number:							HUD Use O	only											
				8. RC	FO Code:								alys	t:						
0	85748499			01	36				He	eath	er E	Bir	chall							
						Section														
	culation of ACC Units	1				y 1 to Jun				st d										
ACC	C Units on 7/1/2016	+	Units	Addeo 0	d to ACC		Uni	ts Deleted from A	CC		=	4	ACC	<u>Un</u> 14		on	6/3	30/20)17	<u> </u>
	14			0				0									- (
Line	Cotogory				<u>Co</u>	lumn A		Column	В					-		um		-	. 1	
No.	Category	y			Unit	Months	E	Eligible Unit Montl	hs(E	UN	s)	ł	Resid	den		ont	-	atio	n u	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	nth						141	ont	113			
	upied Unit Months							Last of Mc	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u					166		1	66							1	66			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0)		
	public housing		-																	
03	New units - eligible to readuring the funding period																~			
	on Lines 01, 02, or 05-13		Included			0			0								0	,		
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0	1		
	Calculation of Operating					Ũ			C											
Vaca	ant Unit Months										1							-		
05	Units undergoing moderr	nization				0			0											
06	Special use units		1			0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units																			
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	agorizad	lahove			2														
	er ACC Unit Months	syonzeu				2														
12	Units eligible for asset re	position	a fee																	
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

			· · · · ·	ating Fund Project Num VT00300
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	168	168	166
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			14
	by 12)			
5 pec 7	Lial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$468.21	\$468.21
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$480.38	\$480.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$80,704	\$80,704
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$95.46	\$95.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$16,037	\$16,037
Add-	Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$350	\$350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$336	\$336
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$686	\$686
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$97,427	\$97,427
Part I	B. Formula Income			
01	PUM formula income		\$360.77	\$360.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$360.77	\$360.77
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$60,609	\$60,609
Part C	C. Other Formula Provisions			
D1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$36,818	\$36,818
)2	Cost of independent audit (Same as Part A, Line		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$36,818	\$36,818
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$36,818
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04		(0,0,0,0) minute Line (0.2)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	y Ageno	cy:				2. Fu	ndin	g P	eriod	: 01/	01/20	18 t	o 12,	/31/	2018
Т	utland Housing Authority emplewood Court utland VT 05701								3. Ту	pe of ✓	Or	ibmis iginal evisior		:				
	CC Number:			5. Fisc	cal Year End:				6. Op	oerati	ing	Func	l Pro	ject l	Nur	nbe	r:	
В	3038			12/3	31 🖌 3/31 🗌	6/30 🗌 9	9/30		V	TO) (0 3	0	0	0	0	0	3
7. D	UNS Number:							HUD Use C	nly		ł							
				8. RO	FO Code:				Fina	ancia	ıl Ar	nalys	t:					
0	85748499			013	6				Hea	ather	E Bi	rchall						
						Section												
	ulation of ACC Units	for the				1 1				1								
ACC	C Units on 7/1/2016	+	Units		to ACC	-	Units De	leted from A	CC	_ =	-	ACC		s on	6/3	0/20)17	
	6			0				0					6					
Line No.	Category	y				<u>imn A</u> Nonths	Eligib	<u>Column</u> le Unit Montl	-	JMs)		Resi	dent	olum Parti Nonti	cip	-	n U	Jnit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth									
	upied Unit Months						[Last of Mo										
01	Occupied dwelling units housing eligible family u					72			72						72			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but not				0			0						0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						0			
	ant Unit Months																_	
05	Units undergoing modern	nization				0			0									
06 06a	Special use units	ooounia	d			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	iging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			0												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				VT00300
	ulations Based on Unit Months:		0	
4	Limited vacancies		0	70
5 6	Total Unit Months Units eligible for funding for resident	72	72	72
0	participation activities (Line 15C divided			6
	by 12)			6
Snor	ial Provision for Calculation Of Utilities Expe	anso Lovel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	
	A. Formula Expenses			
	ct Expense Level (PEL)		\$407.99	Ф 407 00
01	PUM project expense level (PEL)		1.02600	<u>\$407.99</u> 1.02600
02	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$418.60
03 04	· · · · · · · · · · · · · · · · · · ·	n P)	\$418.60 \$30,139	\$418.60
-	PEL (Part A, Line 03 times Section 2, Line 15, Colum ies Expense Level (UEL)	шв)	\$30,139	φ30,105
			\$158.13	\$158.13
05 06	PUM utilities expense level (UEL) (from Line 26 of fo		\$100.15	\$138.13
	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ш Б)	\$11,303	φ11,300
Add-()7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
00 09	Payment in lieu of taxes (PILOT)		\$0	<u>\$0</u> \$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$150	\$150
12	Asset management fee		\$0	\$0
13	Information technology fee		\$144	\$144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$294	\$294
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$41,818	\$41,818
Part E	3. Formula Income			. ,
01	PUM formula income		\$330.83	\$330.83
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$330.83	\$330.83
04	Total Formula Income (Part B, Line 03 times Sec		\$23,820	\$23,820
	C. Other Formula Provisions		· · /	· · / · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			·
01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$17,998	\$17,998
)2	Cost of independent audit (Same as Part A, Line 10))	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$17,998	\$17,998
Part E	E. Calculation of Operating Subsidy (HUD Use Only	()	· · ·	
)1	Formula amount (same as Part D, Line 03)			\$17,998
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. Fi	und	ing	Period	1: 0	1/0	1/20	18 ⁻	to 12	/31	1/2018
3	arre Housing Authority 0 Washington Street ARRE VT 05641								3. Ty	уре		Submi Original Revisio							
4. A	CC Number:				cal Year End:				6. O	per	atin	g Fune	d Pr	oje	ect I	Nur	mbe	r:	
N	Y 536			2 12/	′31 🖌 3/31 🗌	6/30	9/30		v	Т	0	05	0		0	0	0	0	1
7. D	UNS Number:							HUD Use O	only										
				8. RO	FO Code:							Analys							
0	40242729			013	36				Go	ordo	n En	nanuels	on						
						Sectior													
	culation of ACC Units	1				1 to June				t da									
ACC	C Units on 7/1/2016	+	Units		to ACC		Units	Deleted from A	CC		=	ACC			on	6/3	30/20)17	7
	94			0				0			1		94						
Line No.	(Catodory	y				<u>umn A</u> Months	Eli	<u>Column</u> gible Unit Montl	_	UM	5)	Resi	-	t F	um Parti ont	icip	-	n'	Unit
Cate	gorization of Unit Mo	nths:					Į	First of Mo	onth		-								
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					1,090		1,0	90						1,0	90			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0	1		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0	I		
	ant Unit Months										·					_		_	
05	Units undergoing modern	nization				0			0										
06	Special use units		1			12			12		_								
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	labove			26													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				VT00500
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,128	1,128	1,090
6	Units eligible for funding for resident			91
	participation activities (Line 15C divided by 12)			31
	cial Provision for Calculation Of Utilities Exp			
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
'roj e	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$449.96	\$449.96
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$461.66	\$461.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$520,752	\$520,752
	ies Expense Level (UEL)	(\$232.34	\$000 0.4
)5	PUM utilities expense level (UEL) (from Line 26 of			\$232.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$262,080	\$262,080
Add-			\$ 0	A 0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9 10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$74,934 \$6,680	\$74,934 \$6,680
1	Funding for resident participation activities		\$0,000	\$0,000
12	Asset management fee		\$0	ψ <u>2,273</u> \$0
13	Information technology fee		\$2,256	\$2,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$86,145	\$86,145
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$868,977	\$868,977
Part	B. Formula Income			
)1	PUM formula income		\$463.33	\$463.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,	\$463.33	\$463.33
)4		ection 2, Line 15, Column B)	\$522,636	\$522,636
	C. Other Formula Provisions			<u>م</u> -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$0	\$0\$0
	D. Calculation of Formula Amount		Φ	φυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04	\$346,341	\$346,341
2	Cost of independent audit (Same as Part A, Line 1		\$6,680	\$6,680
3	Formula amount (greater of Part D, Lines 01 or 02		\$346,341	\$346,341
	E. Calculation of Operating Subsidy (HUD Use Or		¥0.0,0.1	φ010,041
)1	Formula amount (same as Part D, Line 03)	**		\$346,341
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. F	un	ding	Peri	od:	: 01/	/01	/201	8 to 7	12/3	31/2018
3	arre Housing Authority 0 Washington Street ARRE VT 05641								3. T <u>y</u>	уре	✓	Subr Origii Revis	nal						
4. A	CC Number:				cal Year End	d:			6. O	pe	ratin	ιg Fι	ind	Pro	эje	ct N	umt	er:	
N	Y 536			2 12/	31 🖌 3/31 [6/30	9/30		v	Т	0	0	5	0	() (0 0		0 2
7. D	UNS Number:			-				HUD Use C	nly										
				8. RO	FO Code:							Ana	_						
0	40242729			013	6				Go	ord	on Er	nanu	elso	n					
						Section													
	culation of ACC Units	1				y 1 to Jun				st d									
ACC	<u>C Units on 7/1/2016</u>	+	Units		to ACC		Units	Deleted from A	CC		=	A			tS	on 6	6/30/	201	7
	269			0				0						269					
Line No.	(Catodory	y				lumn A t Months	Eli	<u>Column</u> igible Unit Montl	_	UN	s)	Re	sid	lent	Pa	umn artic onth	cipat	ion	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					3,143		3,1	43							3,14	13		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months												_		_		_	_	
05	Units undergoing moder	nization				0			0										
06	Special use units		I			24			24		_								
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			61													
Othe	er ACC Unit Months																	_	
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				VT00500
	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	3,228	3,228	3,143
6	Units eligible for funding for resident			262
	participation activities (Line 15C divided by 12)			202
	• ,	nonce Lovali		
7	Lial Provision for Calculation Of Utilities Ex	pense Lever.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De mus ete di hui Di la	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses		• •	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.74	\$364.74
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.22	\$374.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,207,982	\$1,207,982
	ies Expense Level (UEL)		¢450.70	* · - - - -
)5	PUM utilities expense level (UEL) (from Line 26 of		\$158.73	\$158.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$512,380	\$511,896
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$6,550	\$6,550
2 3	Asset management fee Information technology fee		\$0	\$0
13	Asset repositioning fee		\$6,456 \$0	<u>\$6,456</u> \$0
14	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,006	\$13,006
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,733,368	\$1,732,884
			\$1,755,500	φ1,752,00 4
	B. Formula Income PUM formula income		\$350.62	\$350.62
)1)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$350.62	\$350.62
)4		ection 2, Line 15, Column B)	\$1,131,801	\$1,131,801
	C. Other Formula Provisions	ection 2, Line 13, Coldmin B)	\$1,131,001	ψ1,151,001
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		**
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$601,567	\$601,083
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$601,567	\$601,083
	E. Calculation of Operating Subsidy (HUD Use Or			,,
)1	Formula amount (same as Part D, Line 03)	••		\$601,083
)2	Adjustment due to availability of funds			\$0
12	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1												
1. N	ame and Address of I	Public	Housing	Agency	y:				2. Fı	undi	ing	Period	d: 0	1/0	1/20 ⁻	18 to	o 12/	31/2	2018
8	/inooski Housing Authority 3 BARLOW Street /INOOSKI VT 05404	/							3. Ty	/pe	✓ (Submi Original Revisio							
	CC Number:			5. Fisca	al Year End:	:			6. O	pera	atin	g Fun	d Pr	oje	ect N	۱un	nber	:	
N	Y 527			12/3	1 🖌 3/31 🗌	6/30	9/30		V	Т	0	0 6	0)	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nly					-					
				8. ROF	O Code:				Fin	anc	ial .	Analys	st:						
6	04033720			0136					He	athe	er E	Birchall							
						Sectior													
	culation of ACC Units	for the								t da	y of								
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC		Units De	eleted from A	CC		=	ACC			on	6/3	0/20	17	
	238			0				0			1		238						
Line No.	(Catodory	y				<u>umn A</u> Months	Eligit	<u>Column</u> Die Unit Monti	_	JMs	5)	Resi		t F	umi arti onti	cip	•	n U	nit
Cate	gorization of Unit Mo	nths:		Į			Į	First of Mo	onth										
Occ	upied Unit Months							Last of Mc											
01	Occupied dwelling units housing eligible family u				2	2,808		2,8	08						2,8	08			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0			
	ant Unit Months															_		_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		od			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	l above			48													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			•	ating Fund Project Nun VT00600
Calc	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	2,856	2,856	2,808
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			234
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		о	
	· · · · · · · · · · · · · · · · · · ·	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		* 4 4 - 2 - -	* · · -
01	PUM project expense level (PEL)		\$417.97	\$417.97
)2	Inflation factor			1.02400
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp D)	\$428.00 \$1,222,368	\$428.00 \$1,222,368
	ies Expense Level (UEL)	ם ווווג)	φ1,222,300	ψ1,222,300
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$214.39	\$208.96
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$612,298	\$596,790
Add-(\$012,200	<i>4000,100</i>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$65,793	\$65,793
0	Cost of independent audit		\$3,749	\$3,749
1	Funding for resident participation activities		\$5,850	\$5,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,712	\$5,712
14	Asset repositioning fee	-	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	1	\$81,104	\$81,104
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,915,770	\$1,900,262
art E)1	B. Formula Income PUM formula income		\$502.21	\$502.21
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	pes 01 and 02)	\$502.21	\$502.21
)4		ection 2, Line 15, Column B)	\$1,434,312	\$1,434,312
	C. Other Formula Provisions		¢1,101,012	¢1,101,012
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$481,458	\$465,950
2	Cost of independent audit (Same as Part A, Line		\$3,749	\$3,749
)3	Formula amount (greater of Part D, Lines 01 or 02		\$481,458	\$465,950
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$465,950
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of	Public I	Housing	Agency:					2. F	- un	ding	l Pe	riod	: 01/	/01	/201	3 to 1	2/3	1/2018
1	Iontpelier Housing Authori 55 MAIN Street IONTPELIER VT 05602	ty							З. Т	Гур	e of ✓	Orig	mis jinal ision						
	CC Number:			5. Fiscal Ye	ar End:				6. 0	οα						_ ct N	umb	er:	
В	3022			12/31	3/31 🗸	6/30	9/30		V	T	1	-		0	0	1	1	0	
7. D	UNS Number:							HUD Use	Önly			-		1				+	
				8. ROFO C	ode:				Fi	nai	ncial	An	alysi	t:					
3	60854087			0136							her E								
				+		Section	า 2												
Calo	culation of ACC Units	for the	12-mon	th period from	om July	1 to June	e 30 t	that is prior to th	ne firs	st o	lay o	of th	e Fu	ndir	ng	Per	iod:		
ACO	C Units on 7/1/2016	+	Units	Added to A	CC	-	Unit	s Deleted from A	ACC		=	A	CC	Unit	is (on 6	/30/2	.01	7
	60			0				0						60					
Line No.	Catedor	у				<u>mn A</u> Ionths	E	<u>Columr</u> ligible Unit Mon	_	EUN	ls)	R	esic	lent	Pa	umn artic onth	ipati	on	Unit
Cate	gorization of Unit Mo	nths:						First of M	lonth	n									
	upied Unit Months							Last of N											
01	Occupied dwelling units housing eligible family u					702			702							70	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fui n previo	nding us			0			0								0		
	ant Unit Months																	_	
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	iging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			18													
Othe	er ACC Unit Months			· <u> </u>															
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			Oper	ating Fund Project Nur VT00800
	ulations Based on Unit Months:		10	
4	Limited vacancies		18	700
5 6	Total Unit Months Units eligible for funding for resident	720	720	702
0	participation activities (Line 15C divided			59
	by 12)			55
2000	ial Provision for Calculation Of Utilities Ex	nonce Lovali		
7	Unit months for which actual consumption			
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$374.38	\$374.38
)2	Inflation factor		1.02600	1.02600
)2	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.11	\$384.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$276,559	\$276,559
	ies Expense Level (UEL)		¥=: 0,000	· - / · · ·
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$137.74	\$137.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$99,173	\$99.173
Add-(\$30,110	\$55,175
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$12,499
10	Cost of independent audit		\$3,420	\$12,499
1	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$0	<u>\$1,473</u> \$0
13	Information technology fee		\$0	\$0
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,834	\$18,834
17			\$18,034	\$394,566
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$394,300	\$394,300
)1	PUM formula income		\$331.39	\$331.39
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	pes 01 and 02)	\$331.39	\$331.39
)4		ection 2, Line 15, Column B)	\$238,601	\$238,601
	C. Other Formula Provisions		\$250,001	¥230,001
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, () () () () () () () () (¥5	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$155,965	\$155,965
)2	Cost of independent audit (Same as Part A, Line		\$3,420	\$3,420
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$155,965	\$155,965
	E. Calculation of Operating Subsidy (HUD Use Or		<i>\</i>	φ100,000
)1	Formula amount (same as Part D, Line 03)	.,		\$155,965
	Adjustment due to availability of funds			\$0
)2	.,			
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							-				
1. N	lame and Address of	Public I	Housing	J Agency:			2.	Fur	ding	Perio	od:	01/	/01,	/2018	3 to 12	2/31	1/2018
2	ennington Housing Autho 2 Willowbrook Drive ENNINGTON VT 05201	-					3	Тур	✓	Subr Origin Revisi	al						
	CC Number:			5. Fiscal Year End:			6. (Ope	eratir	ng Fu	nd	Pro	ojer	- ct N	umbe	er:	
	3018			□ 12/31 □ 3/31 🗸	6/30	9/30	v	1	0		9	0	- Ĩ	0	1	0	1
7. D	UNS Number:					HUD Us	e Only	1	I				-				
				8. ROFO Code:			F	ina	ncial	Anal	yst	:					
0	96932041			0136						Bircha							
				•	Sectior	า 2											
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to	the fir	rst o	lay o								
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC		=	AC	Cι	Jnit	ts (on 6	/30/2	01	7
	195			0		0					1	195					
Line No.	Catedor	У			<u>umn A</u> Months	<u>Colur</u> Eligible Unit Mo		EUI	/Is)	Re	sid	ent	Pa		ipatio	on	Unit
0-1-							• • • • • • • •	-	-				NIC	onth	5		
	egorization of Unit Mo	ontns:				✓ First of Last of	<u>iviontr</u> Montr	<u>ท</u> า									
0000	upied Unit Months Occupied dwelling units	- by pub	lic														
	housing eligible family u	• •		2	2,323		2,323						2	2,32	3		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0		0								0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0								0		
	ant Unit Months																
05	Units undergoing moder	nization			0		0										
06	Special use units	<u> </u>			0		0										
06a	Units on Line 02 that are by police officers and the special use units						0										
07	Units vacant due to litiga	ation			0		0										
08	Units vacant due to disa	sters			0		0										
09	Units vacant due to casu	ualty loss	es		0		0										
10	Units vacant due to char conditions	nging ma	rket		0		0										
11	Units vacant and not cat	egorized	above		17												
	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occup		-		0												
13	All other ACC units not o	categoriz	ed above		0												

				VT00900
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	2,340	2,340	2,323
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			194
	by 12)	· · · ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$453.44	\$453.44
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.23	\$465.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,088,638	\$1,088,638
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$180.97	\$180.97
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$423,470	\$423,470
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$39,582	\$39,582
0	Cost of independent audit		\$5,950	\$5,950
1	Funding for resident participation activities		\$4,850	\$4,850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,680	\$4,680
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$55,062	\$55,062
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,567,170	\$1,567,170
Part I	B. Formula Income			
)1	PUM formula income		\$373.86	\$373.86
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$373.86	\$373.86
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$874,832	\$874,832
art (C. Other Formula Provisions		· · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$692,338	\$692,338
2	Cost of independent audit (Same as Part A, Line		\$5,950	\$5,950
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$692,338	\$692,338
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · ·	
)1	Formula amount (same as Part D, Line 03)			\$692,338
)2	Adjustment due to availability of funds			\$0
_				\$0
)3	HUD discretionary adjustments			