PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Section	า 1													
1. N	lame and Address of F	Public	Housing	Ageno	cy:					2. F	un	ding	j Pe	erioc	1: 01	1/01	/201	8 to	o 12	/31	/2018
3	Portsmouth Redevelopmen 116 South Street PORTSMOUTH VA 23707		sing Auth	ority						3. T	ур		Ori	ginal	s sio i n No.						
	CC Number:			5. Fisc	cal Year	End:				6. O)pe	ratir	ng l	Fund	d Pre	oje	ect N	lun	nbe	r:	
P	2-5515			12/3	31 🗌 3/:	31 🖌	6/30	9/30)	v	A	1	<u> </u>	-				- 1	0	0	1
7. D	OUNS Number:								HUD Use	Dnly	-		-	1	_	-					
				8. RO	FO Code):				-	nar	ncial	Ar	alvs	st:						-
C	63418057			033								artin									-
				I			Sectio	n 2		1											
Calo	culation of ACC Units	for the	12-mon	th peri	od from	July 1	l to Jun	e 30) that is prior to th	e firs	st c	lay c	of th	ne F	undi	inç	J Per	rio	d:		
ACO	C Units on 7/1/2016	+	Units	Added	to ACC		-	Un	its Deleted from A	CC		=	4	ACC	Uni	its	on 6	3/3(0/2	017	7
	150			0					0						150)					
Line No.	(latedor)	y			I	<u>Colur</u> Unit M	<u>mn A</u> Ionths		<u>Columr</u> Eligible Unit Mon	_	UN	ls)	F	Resi	dent	t P	umn artic onth	cipa	•	n I	Unit
Cate	egorization of Unit Mo	nthe							First of M	onth							Jiitii	3			
	upied Unit Months	11115.							Last of M	onth											
01	Occupied dwelling units	- by pub	lic																		
	housing eligible family u	nder lea	se			1,	720		1,	720							1,72	20			
02		dwelling units - by PHA police officer, or other sec who is not otherwise eligib sing					0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not					0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us				0			0								0			
	ant Unit Months															_		_		_	
05	Units undergoing modern	nization					0			0		_									
06	Special use units						0			0		_									
06a	Units on Line 02 that are by police officers and that special use units									0											
07	Units vacant due to litigation	tion					0			0											
80	Units vacant due to disas	sters					0			0											
09	Units vacant due to casu	-					0			0											
10	Units vacant due to chan conditions	iging ma	rket				0			0											
11	Units vacant and not cate	egorized	above				80														
	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupie		-			_	0														
13	All other ACC units not c	ategoriz	ed above				0														

				VA0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,774	1,720
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			143
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		26	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$413.93	\$413.93
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.69	\$424.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$753,400	\$753,400
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$174.40	\$174.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$309,386	\$309,386
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$17,699
0	Cost of independent audit		\$5,020	\$5,020
1	Funding for resident participation activities		\$3,575	\$3,575
2	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,395	\$37,094
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,082,181	\$1,099,880
	B. Formula Income		· · · · · · · · · · · · · · · · · · ·	+-,,
01	PUM formula income		\$247.08	\$247.08
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$247.08	\$247.08
)4		ection 2, Line 15, Column B)	\$438,320	\$438,320
		ection 2, Line 15, Column B)	\$438,320	\$430,320
	C. Other Formula Provisions		\$ 0	¢ 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	the Lines of through on	\$0	\$0
)4	· · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*~~· =
)1	Formula calculation (Part A, Line 17 minus Part B		\$643,861	\$661,560
)2	Cost of independent audit (Same as Part A, Line		\$5,020	\$5,020
)3	Formula amount (greater of Part D, Lines 01 or 02		\$643,861	\$661,560
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$661,560
)2	Adjustment due to availability of funds			\$0
~~	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			

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Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									
1. N	lame and Address of I	Public	Housing	Agency:				2. Fu	nding	Period	l: 01/0	01/20	18 to ⁻	12/3	31/2018
3	ortsmouth Redevelopmen 116 South Street		sing Autho	prity				3. Ту	✓	Submis Original Revisior					
	ORTSMOUTH VA 23707	/		5. Fiscal Year En	d.			6 Or		g Fund		iect N	Jumł	er.	
	-5515				✓ 6/30 □	9/30		-	A 0	<u> </u>	1		0 0	1	02
	UNS Number:						HUD Use O	•		• •	•	•	• •		
				8. ROFO Code:					ncial	Analys					
0	63418057			0336					Martin	Analyc					
					Sectio	n 2									
Calc	culation of ACC Units	for the	12-mon	th period from Ju			prior to the	e first	day o	f the F	undin	g Pe	riod:		-
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Delet	ed from A	CC	=	ACC	Unit	s on	6/30/	201	7
	210			0			0				210				
Line No.	(atogory	y			<u>olumn A</u> it Months	Eligible	<u>Column</u> Unit Montl	-	Ms)	Resi	dent	olum Parti /Iontl	cipat	ion	Unit
Cate	gorization of Unit Mo	nthe					First of Mo	onth			I	nonti	15		
	upied Unit Months	nuis.					Last of Mo								
01	Occupied dwelling units	- by pub	lic												
-	housing eligible family u				2,252		2,2	52				2,2	52		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing				0								0		
03	New units - eligible to re- during the funding period														
	on Lines 01, 02, or 05-13		Included		0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					0		
	ant Unit Months			1											
05 06	Units undergoing modern	nization			0			0							
06 06a	Special use units Units on Line 02 that are		d		0			0							
00a	by police officers and the special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			235		2	235							
09	Units vacant due to casu				0			0							
10	Units vacant due to chan conditions	iging ma	rket		0			0							
11	Units vacant and not cate	egorized	above		33										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c		-		0										

				VA00100
	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	2,520	2,520	2,252
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			188
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$415.38	\$415.38
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.18	\$426.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,073,974	\$1,073,974
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$186.53	\$186.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$470,056	\$470,056
Add-		£		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$52,879	\$52,879
)9	Payment in lieu of taxes (PILOT)		\$11,793	\$11,793
10	Cost of independent audit		\$3,561	\$3,561
1	Funding for resident participation activities		\$4,700	\$4,700
12	Asset management fee		\$10,080	\$10,080
13	Information technology fee		\$5,040	\$5,040
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$88,053	\$88,053
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,632,083	\$1,632,083
Part	B. Formula Income			
)1	PUM formula income		\$187.13	\$187.13
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$187.13	\$187.13
)4		ection 2, Line 15, Column B)	\$471,568	\$471,568
	C. Other Formula Provisions		¢,	• • • • • • • • • • • • • • • • • • •
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	,	÷	
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,160,515	\$1,160,515
)2	Cost of independent audit (Same as Part A, Line		\$3,561	\$3,561
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,160,515	\$1,160,515
	E. Calculation of Operating Subsidy (HUD Use Or		φ1,100,515	φι,του,313
art F	Formula amount (same as Part D, Line 03)			\$1,160,515
)1				\$(1)
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

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U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1											
1. N	ame and Address of I	Public	Housing	J Agei	ncy:				2. Fu	nding	Perio	d:	01/0	01/20)18	to 12	2/31	1/2018
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH VA 23707		sing Auth	ority					3. Ту	✓	Subm Origina Revisio	al		:				
	CC Number:	1		5. Fis	scal Year End:				6. Op	eratir	ng Fur	nd F	ro	iect	Nu	mbe	er:	
Р	-5515				2/31 🗌 3/31 🖌		9/30			A 0		1	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly		4 4							I
				8. R0	OFO Code:				Fina	ancial	Analy	st:						
0	63418057			03	336				G. I	Martin								
						Section	n 2											
	ulation of ACC Units	for the				1 to June	e 30	that is prior to the	e first	day o								
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Uni	ts Deleted from A	CC	=	AC		-	s or	1 6/ 3	30/2	01	7
	178			0				0				1	78					
Line No.	(atogory	у				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont		Ms)	Res	side	nt	Part Part /Ion	tici	patio	on	Unit
Cate	gorization of Unit Mo	nthai						First of Mo	anth				N	non	ins			
	upied Unit Months	nuis.						Last of Mo	onth									
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u				1	,601		1,6	601					1,0	601			
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security			0									()		
03	public housing New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						()		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0						()		
	ant Unit Months														_		_	
05 06	Units undergoing modern	nization				0			0									
06 06a	Special use units Units on Line 02 that are		od .			0			0									
00a	by police officers and that special use units								0									
07	Units vacant due to litiga					0			0									
80	Units vacant due to disas					0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions					0			0									
11	Units vacant and not cate	egorized	above			535												
	er ACC Unit Months						-											
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0												
13	All other ACC units not c	ategoriz	ed above			0												

			•	rating Fund Project Nur VA0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		64	
5	Total Unit Months	2,136	1,665	1,601
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			133
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		471	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FIIA	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$491.37	\$491.37
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$504.15	\$504.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$839,410	\$839,410
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$189.05	\$189.05
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$314,768	\$314,768
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,019	\$3,019
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$8,544	\$8,544
3	Information technology fee		\$4,272	\$4,272
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,160	\$19,160
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,173,338	\$1,173,338
Part I	3. Formula Income			
)1	PUM formula income		\$175.88	\$175.88
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$175.88	\$175.88
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$292,840	\$292,840
art C	C. Other Formula Provisions		1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	<u> </u>	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$880,498
2	Cost of independent audit (Same as Part A, Line 1		\$3,019	\$3,019
)3	Formula amount (greater of Part D, Lines 01 or 02		\$880,498	\$880,498
	E. Calculation of Operating Subsidy (HUD Use On	ly)		•
	Formula amount (same as Part D, Line 03)			\$880,498
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

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U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1													
1. N	ame and Address of	Public I	Housing	Agency:					2.	Fu	ndiı	ng F	Period	:t	01/0	01/	2018	3 to 12	2/31	1/2018
3	ortsmouth Redevelopmer 116 South Street ORTSMOUTH VA 2370		sing Auth	ority					3.	Ту	pe c	/ C	ubmi Priginal evisio			:	_			
4. A	CC Number:			5. Fiscal Y	ear End:				6.	Ор	era	ting	, Fun	dF	Proj	jec	t Nu	umbe	er:	
Р	-5515			12/31	3/31 🗸	6/30	9/30		V	1	Α	0	0 1		0	0	0	0	1	3
7. D	UNS Number:							HUD Use C	Dnly	y										
				8. ROFO C	ode:				F	ina	anci	al A	nalys	st:						
0	63418057			0336						G. I	Marti	n								
						Section														
	ulation of ACC Units	for the	12-mon	th period fi	rom July	1 to Jun	e 30	that is prior to the	e fi	rst	day	of	the F	un	ıdin	١g	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to A	CC	-	Uni	its Deleted from A	CC			=	ACC	; U	Init	s c	on 6	/30/2	017	7
	58			0				0						5	58					
Line No.	Catedor	у				i <u>mn A</u> Months		<u>Column</u> Eligible Unit Mont	_	(E1)	Me		Resi	ide	-		mn rtici	_	on	Unit
					Unit	NOTICITS					1013				N	٧lo	nth	5		
Cate	egorization of Unit Mo	onths:						✓ First of M												
	upied Unit Months							Last of Me	ont	n										
01	Occupied dwelling units housing eligible family u	nder leas	se			695		6	695								69	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0												0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0		
04	New units - eligible to ree from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0									0		
Vaca	ant Unit Months																			
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	ition				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			1														
Othe	er ACC Unit Months			<u> </u>																
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

			oper	ating Fund Project Nun VA00100
, alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	696	696	695
6	Units eligible for funding for resident	030	090	000
-	participation activities (Line 15C divided			58
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ū į	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	A. Formula Expenses ect Expense Level (PEL)			
-roje)1	PUM project expense level (PEL)		\$384.43	\$384.43
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.43	\$394.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$394.43	\$274,523
	ies Expense Level (UEL)		ψ.: 1,020	+
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$196.62	\$196.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$136.848	\$136,848
\dd-((init b)	\$100,040	φ100,040
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	<u> </u>
)9	Payment in lieu of taxes (PILOT)		\$0	<u>\$0</u> \$0
10	Cost of independent audit		\$5,450	\$5,450
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$2,784	\$2,784
3	Information technology fee		\$1,392	\$1,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,076	\$11,076
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$422,447	\$422,447
	B. Formula Income		,	, ,
)1	PUM formula income		\$315.91	\$315.91
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$315.91	\$315.91
)4		ection 2, Line 15, Column B)	\$219,873	\$219,873
	C. Other Formula Provisions	,,,,,	¥ -)	· · /· ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	y ,	· · ·	**
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$202,574	\$202,574
)2	Cost of independent audit (Same as Part A, Line		\$5,450	\$5,450
3	Formula amount (greater of Part D, Lines 01 or 02		\$202,574	\$202,574
	E. Calculation of Operating Subsidy (HUD Use O			, - <u>)</u>
)1	Formula amount (same as Part D, Line 03)	••		\$202,574
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				**

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of I	Public I	Housing	Agency:			2	. Fun	ding l	Period	: 01/	01/20	18 tc	/12 כ	31/201
3	Portsmouth Redevelopmen 116 South Street PORTSMOUTH VA 23707		sing Autho	rity			3	. Туре	✓ C	ubmis Driginal Revision		:			
	CC Number:			5. Fiscal Year End:			6	. Ope		Fund		iect M	Num	nber	:
P	2-5515			□ 12/31 □ 3/31 🗸		9/30		VA		0 1	0	-	1	1	1 4
7. D	UNS Number:						HUD Use On	ly							
			-	8. ROFO Code:				Finan	cial A	Analys	t:				
0	63418057			0336				G. Ma	artin						
					Sectior	ו 2									
	culation of ACC Units	for the	12-mont	h period from July	1 to June	e 30 that i	s prior to the f	first d	ay of	the Fu	Indir	ng Pe	rioc	d:	
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units Del	eted from AC	C	=	ACC		s on	6/30)/20	17
	59			0			0				59				
Line No.	(Catedory	y			<u>ımn A</u> Vonths	Eligibl	<u>Column B</u> le Unit Months		ls)	Resid	lent	olum Parti Monti	cipa		n Unit
Cate	egorization of Unit Mo	nths:				[First of Mon	nth			•				
	upied Unit Months					[Last of Mon	th							
01	Occupied dwelling units housing eligible family u				706		70	6				7	06		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing modern	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litigat	tion			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to chan conditions	iging ma	rket		0			0							
11	Units vacant and not cate	egorized	above		2										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupie		-		0										
13	All other ACC units not c				0										

				VA00100
	ulations Based on Unit Months:		2	
4 5	Limited vacancies		2	706
5 6	Units eligible for funding for resident	708	708	700
0	participation activities (Line 15C divided			59
	by 12)			
Sner	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· · · · ·	
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$380.68	\$380.68
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.58	\$390.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	in B)	\$276,531	\$276,531
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$192.40	\$192.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	in B)	\$136,219	\$136,219
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,450	\$5,450
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,832	\$2,832
3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$11,173	\$11,173
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$423,923	\$423,923
Part E	3. Formula Income			
)1	PUM formula income		\$284.46	\$284.46
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines		\$284.46	\$284.46
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$201,398	\$201,398
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		• • • • • • • • • • • • • • • • • • • •	.
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$222,525
)2	Cost of independent audit (Same as Part A, Line 10))	\$5,450	\$5,450
)3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$222,525	\$222,525
	E. Calculation of Operating Subsidy (HUD Use Only	<u> </u>		^ ~~~ - ~-
	Formula amount (same as Part D, Line 03)			\$222,525
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Section	า 1														
1. N	lame and Address of	Public	Housing	g Ageno	су:						2. F	un	ding	Pe	eriod	01	/0′	1/201	18 t	o 12	/31	/2018
3	Portsmouth Redevelopmer 116 South Street PORTSMOUTH VA 2370		sing Auth	ority							3. T	yp	✓	Ori	bmis ginal vision							
4. A	CC Number:			5. Fisc	cal Year	End:					6. O)pe	ratir	ng I	Fund	Pro	oje	ct N	۱ur	nbe	r:	
P	-5515			12/3	31 🗌 3/	/31 🖌	6/30	9/30)		۷	Α	0	0) 1	0		0	0	0	1	6
7. D	UNS Number:								HU	D Use O	nly			ł								
				8. RO	FO Cod	e:					Fir	nar	cial	An	alyst	:						
0	63418057			033	6						G	. M	artin									
							Section	n 2														
	culation of ACC Units	for the	12-mon	nth peri	od from	July 1	l to Jun	e 30) that is pri	or to the	e firs	st d	ay o	of th	ne Fu	ndi	nç	J Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units	Added	to ACC		-	Un	its Deleted	from AC	CC		=	1	ACC	Uni	ts	on	6/3	0/20)17	7
	121			0					0							121						
Line No.	(Catedor	У				<u>Colu</u> Unit N	<u>mn A</u> Ionths		<u>(</u> Eligible Ur	Column hit Month	_	UN	ls)	F	Resid	ent	: P	umr Partio onth	cip	-	n١	Unit
Cat	action of Unit Ma									at of Ma							IVI	ontr	15			
	egorization of Unit Mo	onths:								st of Mo st of Mo												
0000	upied Unit Months Occupied dwelling units	- by pub	lic																			
0.	housing eligible family u					1,	443			1,4	43							1,44	43			
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security				0												0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not					0				0								0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us				0				0								0			
Vaca	ant Unit Months								1													
05	Units undergoing moder	nization					0				0											
06	Special use units						0				0		_									
06a	Units on Line 02 that are by police officers and the special use units										0											
07	Units vacant due to litigation	ation					0				0											
80	Units vacant due to disa	sters					0				0											
09	Units vacant due to casu						0				0											
10	Units vacant due to char conditions	nging ma	rket				0				0											
11	Units vacant and not cat	egorized	above				9															
	er ACC Unit Months																					
12	Units eligible for asset re and still on ACC (occup		-				0															
13	All other ACC units not o	categoriz	ed above				0															

2010	ulations Based on Unit Months.			VA0010
<u>-aic</u> 14	ulations Based on Unit Months:		9	
15	Total Unit Months	4.450		1,443
5 6	Units eligible for funding for resident	1,452	1,452	1,443
0	participation activities (Line 15C divided			120
	by 12)			120
200	cial Provision for Calculation Of Utilities Exp			
pper	Unit months for which actual consumption	bense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$376.80	\$376.80
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.60	\$386.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$561,343	\$561,343
	ies Expense Level (UEL)		A (22.22)	
05	PUM utilities expense level (UEL) (from Line 26 of		\$198.99	\$198.99
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$288,933	\$288,933
Add-	Ons		1	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$5,450	\$5,450
1	Funding for resident participation activities		\$3,000	\$3,000
12	Asset management fee		\$5,808	\$5,808
13	Information technology fee		\$2,904	\$2,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,162	\$17,162
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$867,438	\$867,438
Part	B. Formula Income			
01	PUM formula income		\$224.23	\$224.23
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$224.23	\$224.23
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$325,582	\$325,582
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$541,856	\$541,856
)2	Cost of independent audit (Same as Part A, Line 1		\$5,450	\$5,450
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$541,856	\$541,856
Part	E. Calculation of Operating Subsidy (HUD Use On	ily)		
)1	Formula amount (same as Part D, Line 03)			\$541,856
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	g Age	ncy:				2. I	un	ding	Peri	od:	01/	/01	/2018	8 to	12/:	31/2018
3	Portsmouth Redevelopmer 116 South Street PORTSMOUTH VA 2370		sing Auth	ority					3. 7	Гур	✓	Subn Origir Revis	al						
-	CC Number:	-		5. Fi	scal Year End:				6. (Эре	ratin	ig Fu	nd	Pro	oje	ct N	um	ber	
Р	2-5515			1	2/31 🗌 3/31 🖌	6/30	9/30		V	Α	0	0	1	0	0) 0		0	1 7
7. D	UNS Number:							HUD Use C	nly					•	1				
				8. R	OFO Code:				Fi	nar	ncial	Anal	yst	:					
0	63418057			03	336				0	Э. М	artin								
						Sectio	n 2												
	culation of ACC Units	for the				1 to Jun	1			st c	lay o								
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Uni	its Deleted from A	CC		=	AC			ts	on 6	/30	/20	17
	100			0				0						100					
Line No.	Catedor	у				<u>ımn A</u> Nonths		<u>Column</u> Eligible Unit Montl		EUN	ls)	Re	sid	ent	Pa		ipa	tior	n Unit
								-			- 1				Mo	onth	S		
	egorization of Unit Mo	onths:						First of Mo	ontr	<u>)</u>									
0000 01	upied Unit Months Occupied dwelling units		lic																
01	housing eligible family u				1	,189		1,1	89							1,18	9		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0								0		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			11													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not o	ategoriz	ed above			0													

				ating Fund Project Nur VA0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,200	1,200	1,189
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FITA	
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$359.69	\$359.69
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.04	\$369.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$442,848	\$442.848
	ies Expense Level (UEL)		φ··· <u>=</u> ,ο··ο	+)
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$204.76	\$204.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$245,712	\$245,712
Add-			· · · · · · · · · · · · · · · · · · ·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,350	\$5,350
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,025	\$15,025
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$703,585	\$703,585
Part	B. Formula Income			
)1	PUM formula income		\$234.67	\$234.67
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$234.67	\$234.67
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$281,604	\$281,604
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		• ···· •	.
)1	Formula calculation (Part A, Line 17 minus Part B			\$421,981
	Cost of independent audit (Same as Part A, Line 1	,	\$5,350	\$5,350
	Formula amount (greater of Part D, Lines 01 or 02		\$421,981	\$421,981
3	Coloulation of Operation Out -1 to (100 D)	(IV)		* • • • • • • •
3 art I	E. Calculation of Operating Subsidy (HUD Use On	,,,		
)1	Formula amount (same as Part D, Line 03)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$421,981
3 Part I		,		\$421,981 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1											
1. N	lame and Address of	Public	Housing	y Ageno	cy:				2. Fu	ndin	g F	Period	l: 01/	/01	/2018	3 to 12	/31	/2018
3	Portsmouth Redevelopmer 116 South Street PORTSMOUTH VA 2370		sing Auth	ority					3. Ту	pe of ✓	0	u bmis riginal evisior						
	CC Number:			5. Fisc	al Year Er	nd:			6. Op	oerati	ing	Fund	l Pro	oje	ct Ni	umbe	r:	
P	9-5515			12/3	31 🗌 3/31	✔ 6/30	9/3	0	V	A	<u>ז</u>	0 1	0	0) 0	0	1	8
7. D	UNS Number:							HUD Use C	Dnly	I			-					
				8. ROI	FO Code:				Fina	ancia	al A	nalys	t:					
0	63418057			033	6					Martir								
						Sectio	n 2											
	culation of ACC Units	for the	12-mon	th peri	od from Ju	uly 1 to Jur	e 3	0 that is prior to the	e first	day	of	the F	undi	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units		to ACC	-	Ur	nits Deleted from A	CC	_ =	=	ACC	-	ts (on 6	/30/2	017	7
	16			0				0			1		16					
Line No.	(Catedor	у				<u>column A</u> hit Months		<u>Column</u> Eligible Unit Mont		JMs)		Resi	dent	t Pa	umn artic onthe	ipatic	on (Unit
Cate	egorization of Unit Mo	onths:		ł				First of Mo	onth		I							
	upied Unit Months							Last of Mo										
01	Occupied dwelling units housing eligible family u	• •				190		1	90						19	0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security			0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	nding us			0			0							0		
	ant Unit Months							1										
05	Units undergoing moder	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and the special use units								0									
07	Units vacant due to litiga	ation				0			0									
08	Units vacant due to disa	sters				0			0									
09	Units vacant due to casu	ualty loss	es			0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cat	egorized	above			2												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occup		-			0												
13	All other ACC units not c					0												

			•	ating Fund Project Nun VA00100
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	192	192	190
16	Units eligible for funding for resident			40
	participation activities (Line 15C divided			16
_	by 12)	· · ·		
Spec 17	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		De sur ette di las Di la	LUD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$301.43	\$301.43
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.27	\$309.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$59,380	\$59,380
	ies Expense Level (UEL)		\$99.31	¢00.04
05	PUM utilities expense level (UEL) (from Line 26 of			\$99.31
)6 	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$19,068	\$19,068
Add-				
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,440	\$4,440
11	Funding for resident participation activities		\$400	\$400
12	Asset management fee		\$768	\$768
13 14	Information technology fee		\$384	\$384
14 15	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or occommy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,992	\$5,992
17		,		
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ine 06 plus Line 16)	\$84,440	\$84,440
-art i)1	PUM formula income		\$125.39	\$125.39
02	PUM change in utility allowances		\$125.39	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$125.39	\$125.39
00 04		ection 2, Line 15, Column B)	\$24,075	\$24,075
	C. Other Formula Provisions		ψ24,013	ψ24,075
			\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0	\$0\$0
)2)3	Other		\$0	\$0 \$0
00 04		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	\$ 5	ψυ
- art i 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$60,365	\$60,365
)2	Cost of independent audit (Same as Part A, Line 1		\$4,440	\$4,440
)2	Formula amount (greater of Part D, Lines 01 or 02		\$60,365	\$60,365
	E. Calculation of Operating Subsidy (HUD Use On		\$00,000	φυυ,υυυ
)1	Formula amount (same as Part D, Line 03)	.,		\$60,365
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ΨŪ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fur	nding	Period	: 01/	01/201	8 to 12	2/31	/2018
8	ristol Redevelopment & H 09 Edmond Street ristol VA 24201	lousing	Authority					3. Тур	 Image: A start of the start of	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	l:			6. Op	eratin	g Fund	Pro	ject N	lumbe	er:	
Р	-152			□ 12/31 ✔ 3/31 □	6/30	9/30		-	A 0	0 2		· · · · ·	0 0	T.	1
7. D	UNS Number:						HUD Use O	nly	I	ļI	1			1	
				8. ROFO Code:				Fina	ncial	Analys	t:				
0	49051402			0336				G. N	lartin						
					Sectior										
	ulation of ACC Units	for the			1				day of	1					
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Del	eted from AC	CC	=	ACC		s on (6/30/2	017	<u>'</u>
	136			0			0				136				
Line	0-1			Col	lumn A		Column	В				olumr			
No.	Categor	у		Unit	Months	Eligibl	e Unit Montl	hs(EU	Ms)	Resid		Partic Ionth	cipatio	on (Unit
Cate	gorization of Unit Mo	nths				•	First of Mo	onth				nonti	12		
	upied Unit Months						Last of Mc								
01	Occupied dwelling units	- by pul	olic												
	housing eligible family u	nder lea	ase		1,599		1,5	99				1,59) 9		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing		0												
03	New units - eligible to re												•		
	during the funding period on Lines 01, 02, or 05-13				0			0					0		
04	New units - eligible to ree														
	from 10/1 to 12/31 of pre period but not included of				0			0					0		
	Calculation of Operating														
	ant Unit Months													_	
05	Units undergoing moder	nization			0			0							
06 06a	Special use units Units on Line 02 that are		od		0			0	_						
00a	by police officers and the							0							
	special use units														
07	Units vacant due to litiga				0			0							
08 00	Units vacant due to disas				0			0							
09 10	Units vacant due to casu				0			0							
10	Units vacant due to char conditions	iging m	arket		0			0							
11	Units vacant and not cat	eaorize	d above		33										
	er ACC Unit Months	5		<u> </u>											
12	Units eligible for asset re	positior	ng fee		0										
	and still on ACC (occupi	ied or va	acant)		0										
13	All other ACC units not o	ategoriz	zed above		0										

			·	ating Fund Project Nur VA0020
Calc	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	1,632	1,632	1,599
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			133
	by 12)			
-	al Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	originality for dooot repositioning foo	Section 3		
ine	Description			HUD Modifications
No.	-		Requested by PHA	
	A. Formula Expenses			
Proje D1	CT Expense Level (PEL) PUM project expense level (PEL)		\$381.26	\$381.26
-			1.02600	<u>\$381.26</u> 1.02600
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.17	\$391.17
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$391.17	\$638.389
	ies Expense Level (UEL)	, , , , , , , , , , , , , , , , , , ,	\$030,309	\$600,000
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$143.20	\$143.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$233,702	\$233,702
/0 \dd-(, , , , , , , , , , , , , , , , , , ,	\$200,102	φ200,702
)7	Self-sufficiency		\$14,312	\$14,312
)8	Energy loan amortization		\$4,082	\$4,082
)9	Payment in lieu of taxes (PILOT)		\$14,231	\$4,082
0	Cost of independent audit		\$2,453	\$2,453
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,195	\$48,195
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$920,286	\$920,286
Part E	B. Formula Income	. ,		
)1	PUM formula income		\$159.90	\$159.90
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$159.90	\$159.90
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$260,957	\$260,957
art C	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	I	
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$659,329	\$659,329
2	Cost of independent audit (Same as Part A, Line 7	10)	\$2,453	\$2,453
3	Formula amount (greater of Part D, Lines 01 or 02		\$659,329	\$659,329
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$659,329
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Agene	cy:				2. F	un	ding	Perio	d: 0	1/0	1/20	18 f	o 12	/31	/2018
8	ristol Redevelopment & H 09 Edmond Street ristol VA 24201	ousing A	Authority						3. T	ype	✓	Submi Origina Revisio	l						
-	CC Number:			5. Fisc	al Year End:				6. O)pe	ratin	g Fun	d Pr	oj	ect l	۱u	nbe	r:	
P	-152			12/3	31 🖌 3/31 🗌	6/30	9/30		v	A	0	0 2	2 0) Ī	0	0	0	0	2
7. D	UNS Number:							HUD Use C	Dnly	1		4							
				8. RO	FO Code:				Fir	nan	cial	Analy	st:						
0	49051402			033	6						artin								
						Sectior	า 2												
	culation of ACC Units	for the				1 to June	e 30 tl	hat is prior to the	e firs	st d	ay o	f the F	und	in	g Pe	ric	d:		
ACC	C Units on 7/1/2016	+	Units		to ACC	-	Units	Deleted from A	CC		=	ACO			on	6/3	0/20	017	7
	60			0				0					60						
Line No.	Category	у				u <u>mn A</u> Months	EI	<u>Column</u> igible Unit Mont	_	UN	ls)	Res		t F	lum Parti ontl	cip	-	n'	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					707		7	707						7	07			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0			
	ant Unit Months															_			
05	Units undergoing modern	nization				0			0										
06 06 o	Special use units Units on Line 02 that are		a d			0			0										
06a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			13													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			opor	ating Fund Project Nur VA00200
alc	ulations Based on Unit Months:			110020
4	Limited vacancies		13	
5	Total Unit Months	720	720	707
6	Units eligible for funding for resident	120	120	
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$378.99	\$378.99
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.84	\$388.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$279,965	\$279,965
Utilit	ies Expense Level (UEL)	· · · · · · · · · · · · · · · · · · ·		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$138.85	\$138.85
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$99,972	\$99,972
Add-				
)7	Self-sufficiency		\$5,481	\$5,481
)8	Energy loan amortization		\$2,596	\$2,596
)9	Payment in lieu of taxes (PILOT)		\$5,135	\$5,135
0	Cost of independent audit		\$1,081	\$1,081
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,088	\$20,088
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$400,025	\$400,025
Part I	B. Formula Income			
)1	PUM formula income		\$178.24	\$178.24
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$178.24	\$178.24
4		ection 2, Line 15, Column B)	\$128,333	\$128,333
	C. Other Formula Provisions	, , /	· · · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount			Ţ,
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$271,692	\$271,692
2	Cost of independent audit (Same as Part A, Line 1		\$1,081	\$1,081
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$271,692	\$271,692
	E. Calculation of Operating Subsidy (HUD Use Or		····	+=: :, 30
)1	Formula amount (same as Part D, Line 03)			\$271,692
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				ΨŬ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	on 1													
1. N	ame and Address of I	Public	Housing	Agency:				2. Fi	unc	ling	Perio	d: 01	1/0	1/20 ⁻	18 t	o 12	/31	/201	8
8	ristol Redevelopment & H 09 Edmond Street ristol VA 24201	ousing /	Authority					3. Ty	уре	✓	Submi Origina Revisio								_
4. A	CC Number:			5. Fiscal Year	End:			6. O	pei	atin	g Fun	d Pr	oje	ect N	۱ur	nbe	r:		
Р	-152			12/31 🖌 3/	31 🗌 6/30 🗌] 9/30	0	V	Α	0	0 2	0		0	0	0	0	3	
7. D	UNS Number:						HUD Use C	nly											
				8. ROFO Code	9:			Fin	nan	cial	Analy	st:							
0	49051402			0336				G.	. Ma	rtin									
					Sectio	on 2													
	culation of ACC Units	for the				ne 30	0 that is prior to the	e firs	t da	ay o	f the F	undi	ing	g Pe	rio	d:			
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC		=	ACC	-		on	6/3	0/20)17	<u> </u>	
	26			0			0					26							
Line					<u>Column A</u>		Column	в				<u>c</u>	Col	um	n C	;			
No.	Category	у			Unit Months		Eligible Unit Mont	– hs(El	UM	s)	Res	den			-	atio	n I	Unit	
								•	-	-7			Μ	ontl	ns				
	gorization of Unit Mo	nths:					✓ First of Mo Last of Mo	onth											
0cc 01	upied Unit Months Occupied dwelling units	by pub	lic					/////											
01	housing eligible family units				293		2	93						2	93				
02	Occupied dwelling units																		_
	employee, police officer,				0										^				
	personnel who is not oth public housing	erwise e	eligible for		0										0				
03	New units - eligible to red	ceive su	bsidy																
	during the funding period	l but not			0			0							0				
04	on Lines 01, 02, or 05-13 New units - eligible to rec		heidy																
04	from 10/1 to 12/31 of pre														~				
	period but not included o	n previo	us		0			0							0				
	Calculation of Operating	Subsidy	/																
vaca 05	ant Unit Months Units undergoing moderr	nization			0			0											
06	Special use units	IZation			0			0											H
06a	Units on Line 02 that are	occupie	ed		0			0											F
	by police officers and that							0											
	special use units																		
07	Units vacant due to litiga				0			0											
08 00	Units vacant due to disas				0			0		_									
09 10	Units vacant due to casu Units vacant due to chan	-			0			0		_									
10	conditions	iyiny ma	likel		0			0											
11	Units vacant and not cate	egorizec	labove		7														
	er ACC Unit Months	5		I															
12	Units eligible for asset re	position	g fee						_										
	and still on ACC (occupi				0														
13	All other ACC units not c	ategoriz	ed above		12														

				VA00200
	ulations Based on Unit Months:			
14	Limited vacancies		7	
5	Total Unit Months	312	300	293
6	Units eligible for funding for resident			04
	participation activities (Line 15C divided			24
	by 12)			
5pec	ial Provision for Calculation Of Utilities Expen	nse Levei:		
11	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
	ct Expense Level (PEL) PUM project expense level (PEL)		\$404.42	¢404 40
01)2	Inflation factor		1.02600	<u>\$404.42</u> 1.02600
<u>)2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.93	\$414.93
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$414.93	\$124,479
	ies Expense Level (UEL)		ψι2τ,τι 3	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$150.32	\$150.32
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$45.096	\$45,096
Add-(\$40,000	φ+0,000
			\$305	\$305
)7)8	Self-sufficiency Energy loan amortization		\$1,630	\$303
)9	Payment in lieu of taxes (PILOT)		\$1,030	\$1,000
10	Cost of independent audit		\$470	\$470
1	Funding for resident participation activities		\$600	\$600
2	Asset management fee		\$1,248	\$1,248
13	Information technology fee		\$624	\$624
14	Asset repositioning fee		\$11,246	\$11,246
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$17,920	\$17,920
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$187,495	\$187,495
Part E	3. Formula Income			
)1	PUM formula income		\$187.37	\$187.37
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$187.37	\$187.37
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$56,211	\$56,211
Part C	C. Other Formula Provisions		I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B, Li		4) \$131,284	\$131,284
)2	Cost of independent audit (Same as Part A, Line 10)		\$470	\$470
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$131,284	\$131,284
	. Calculation of Operating Subsidy (HUD Use Only))		
	Formula amount (same as Part D, Line 03)			\$131,284
Part E				
Part E	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Ageno	cy:				2. Fı	uno	ling	Peric	od:	01/	01/2	2018	3 to 12	2/31	1/2018
8	ristol Redevelopment & H 09 Edmond Street ristol VA 24201	ousing A	Authority						3. Ty	уре	✓	Subm Origina Revisi	al		:				
	CC Number:			5. Fisc	al Year End	:			6. O	per	atin	g Fu	nd	Pro	iect	: Nu	umbe	er:	
	-152				31 🖌 3/31 🗌		9/30		V	A	0	<u> </u>	2	0	0	1	1	1	4
7. D	UNS Number:							HUD Use C	nly		-			-		_		-	
				8. ROI	FO Code:				1	nan	cial	Analy	vst						
0	49051402			033							rtin								
						Section	1 2												
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	/1 to June	e 30	that is prior to the	e firs	t d	ay o	f the	Fur	ndin	ıg F	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		to ACC		Unit	ts Deleted from A	CC		=	AC	Cl	Jnit	5 O	n 6/	/30/2	01	7
	40			0				0						40					
Line No.	("otodor")	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl		UM	s)	Re	sid	ent	olur Par Nor	tici	ipatio	on	Unit
Cate	acrization of Unit Mo	nthai						First of Mo	onth					I	101	itris	>		
	egorization of Unit Mo upied Unit Months	nuns.						Last of Mo							-				
000	Occupied dwelling units	- bv pub	lic						-										
	housing eligible family u	• •				474		4	74							474	4		
02	Occupied dwelling units employee, police officer,	or other	r security																
	personnel who is not oth public housing		0			0											0		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0								0		
Vaca	ant Unit Months																		
05	Units undergoing moderr	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions	iging ma	ırket			0			0										
11	Units vacant and not cate	egorized	labove			6				_									
Othe	er ACC Unit Months			+															
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c					0													

				VA00200
Calc 14	ulations Based on Unit Months:		6	
14	Total Unit Months	400		474
6	Units eligible for funding for resident	480	480	4/4
10	participation activities (Line 15C divided			40
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense l evel·		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.63	\$352.63
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.80	\$361.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$173,664	\$173,664
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$119.16	\$119.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$57,197	\$57,197
Add-	Ons			
07	Self-sufficiency		\$7,917	\$7,917
08	Energy loan amortization		\$4,386	\$4,386
09	Payment in lieu of taxes (PILOT)		\$6,533	\$6,533
10	Cost of independent audit		\$721	\$721
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$23,437	\$23,437
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$254,298	\$254,298
	3. Formula Income		A 054 7 0	4054 70
<u>)1</u>	PUM formula income		\$251.70	\$251.70
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	a 01 and 02)	\$0.00 \$251.70	\$0.00 \$251.70
		,		\$231.70 \$120,816
)4 Do ret (ection 2, Line 15, Column B)	\$120,816	\$120,010
	C. Other Formula Provisions		¢0	0.0
)1	Moving-to-Work (MTW) Transition funding		\$0	\$0
02 03	Other		\$0 \$0	<u>\$0</u> \$0
)3)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ	φU
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04	4) \$133,482	\$133,482
)2	Cost of independent audit (Same as Part A, Line 17		\$133,462	\$133,482 \$721
)2)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$133,482	\$133,482
	E. Calculation of Operating Subsidy (HUD Use On		¥100,402	ψ100,70 2
01	Formula amount (same as Part D, Line 03)			\$133,482
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Agency:					2. F	un	ding	Peri	od:	01/	01/	2018	to 12	/31	/2018
8	ristol Redevelopment & H 09 Edmond Street ristol VA 24201	ousing A	Authority						3. T	ype	✓	Subn Origir Revis	nal		1:				
	CC Number:			5. Fiscal	Year End:				6. O)pe	ratin	g Fu	nd	Pro	jec	τ Nu	ımbe	r:	
	-152			12/31	✔ 3/31	6/30 🗌 9	9/30		V	A		0	2	0	0		1 1	0	5
7. D	UNS Number:							HUD Use C	nly	-	-			-	ļ				
				8. ROFO	Code:				1	nar	cial	Anal	vst	:					
0	49051402			0336							artin								
						Section	ו 2												
Calc	ulation of ACC Units	for the	12-mon	th period	from July	1 to June	e 30	that is prior to the	e firs	st d	ay o	f the	Fu	ndir	۱g	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to	ACC		Uni	ts Deleted from A	CC		=	AC	:C	Unit	s c	on 6/	/30/20)17	,
	100			0				0						100					
Line No.	('otodor')	y				<u>umn A</u> Months	I	<u>Column</u> Eligible Unit Montl	_	UN	ls)	Re	sid	ent	Ра	<u>mn</u> rtici nths	patio	on I	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth										
	upied Unit Months							Last of Mo											
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u				1	,155		1,1	55						1	,15	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months																		
05	Units undergoing modern	nization				0			0		_								
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga					0			0										
80	Units vacant due to disas					0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorized	above			45													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				VA00200
	ulations Based on Unit Months:			
14	Limited vacancies		36	
5	Total Unit Months	1,200	1,191	1,155
6	Units eligible for funding for resident participation activities (Line 15C divided			96
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for about topolitioning foo	Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FRA	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$302.81	\$302.81
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.68	\$310.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$370,020	\$370,020
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.73	\$97.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$116,396	\$116,396
Add-	Ons		· · · ·	
)7	Self-sufficiency		\$18,271	\$18,271
)8	Energy loan amortization		\$4,961	\$4,961
)9	Payment in lieu of taxes (PILOT)		\$9,259	\$9,259
0	Cost of independent audit		\$1,803	\$1,803
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
			\$43,894	\$43,894
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$530,310	\$530,310
	B. Formula Income		¢404.05	<u>¢404 ог</u>
)1 זינ	PUM formula income PUM change in utility allowances		\$194.85 (\$2.30)	<u>\$194.85</u> (\$2.30)
)2)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$192.55	\$192.55
)4		ection 2, Line 15, Column B)	\$229,327	\$229,327
	C. Other Formula Provisions		¥220,021	<i>\\\\\\\\\\\\\</i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$300,983	\$300,983
)2	Cost of independent audit (Same as Part A, Line 1	10)	\$1,803	\$1,803
)3	Formula amount (greater of Part D, Lines 01 or 02		\$300,983	\$300,983
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$300,983
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line oz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. F	une	ding	Per	iod	: 01/	01/2	2018	3 to 1:	2/3	1/2018
8	ristol Redevelopment & H 09 Edmond Street	ousing A	Authority						3. T	уре	✓	Sub Origi Revi	inal	sion	:				
	ristol VA 24201 CC Number:			5 E;	scal Year End				6 0	no		-			loo	- 4 NI	umbe		
	-152			-	2/31 🔽 3/31 🗌		9/30		0. U V	A	1		2	0	jec 0	-		1	1
-	UNS Number:				2/31 🛛 3/31	0/30	9/30	HUD Use C		A	U	U	2	U	U	U	U	U) 9
1.0	ono number.			0.0				HUD USE C	1		<u></u>	A		L.					
0	49051402				OFO Code: 336						artin	Ana	liysi						
0	43031402			0.	550	Sectior	n 2		0.										
Calc	ulation of ACC Units	for the	12-mon	th ne	riod from July			that is prior to the	- firs	h ta	av o	f the	- Fu	ndir	na F	Þer	iod.		
	C Units on 7/1/2016	+			ed to ACC	1		ts Deleted from A			=						/30/2	01	7
	10			0		-		0						10					
Line No.	(Catedory	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	UN	s)	R	esic	lent	Pa	mn rtic nth:	ipati	on	Unit
Cate	gorization of Unit Mo	nths:		Į				First of Mo	onth								-		
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					116		1	16							11	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months																	_	
05	Units undergoing moderr	nization				0			0		_								
06	Special use units		1			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to chan conditions	ging ma	ırket			0			0										
11	Units vacant and not cate	egorized	labove			4													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			-	rating Fund Project Num VA002000
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	120	120	116
6	Units eligible for funding for resident			10
	participation activities (Line 15C divided			10
	by 12)	an a a l'anna l'		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$325.60	\$325.60
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$334.07	\$334.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$40,088	\$40,088
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$182.78	\$182.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$21,934	\$21,934
Add-0	Ons			
)7	Self-sufficiency		\$1,827	\$1,827
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$250	\$250
12	Asset management fee		\$480	\$480
13	Information technology fee		\$240	\$240
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,797	\$2,797
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$64,819	\$64,819
Part E	3. Formula Income			
)1	PUM formula income		\$306.03	\$306.03
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$306.03	\$306.03
)4		ection 2, Line 15, Column B)	\$36,724	\$36,724
	C. Other Formula Provisions		· · · · · · · · · · · · · · · · · · ·	·····
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u>
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		¥*	֥
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$28.095	\$28,095
)2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$28,095	\$28,095
	E. Calculation of Operating Subsidy (HUD Use Onl		\$20,000	Ψ20,000
1	Formula amount (same as Part D, Line 03)	<i>41</i>		\$28,095
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fu	nding	Period	: 01/	01/2018	3 to 12/	/31/2018
2	ewport News Redevelopn 27 27th Street EWPORT NEWS VA 23		lousng Au	ithority			3. Тур	oe of S ✔ (☐ F	ubmis Driginal Revision		:		
4. A	CC Number:			5. Fiscal Year En	d:		6. Op	erating	g Fund	Pro	ect N	umbe	r:
Р	-5545			12/31 3/31	✔ 6/30	9/30	V	A 0	0 3	0	0 0	3	0 2
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:			Fina	ncial <i>I</i>	Analys	t:			
0	10050664			0336			G. N	Martin					
					Sectio								
	ulation of ACC Units	1			lly 1 to Jun				1				
ACC	C Units on 7/1/2016 349	+	Units	Added to ACC		Units Deleted from	ACC	=	ACC	<u>Unit</u> 349	s on 6	30/20	17
	349			0		0						~	
Line No.	Category	у			<u>olumn A</u> it Months	<u>Colum</u> Eligible Unit Mor		Ms)	Resid	dent	olumn Partic Ionthe	ipatio	n Unit
Cate	gorization of Unit Mo	nths				First of N	Ionth						
	upied Unit Months	11115.				✓ Last of N	/lonth						
01	Occupied dwelling units housing eligible family u	• •			3,833	3	,833				3,83	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0		0					0	
	ant Unit Months												
05 06	Units undergoing modern Special use units	nization			260 12		260 12						
06a	Units on Line 02 that are by police officers and that special use units				12		0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to high				0		0						
09	Units vacant due to casu		es		0		0						
10	Units vacant due to chan conditions	nging ma	ırket		0		0						
11	Units vacant and not cate	egorizec	l above		83								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c	ategoriz	ed above		0								

				VA0030
	ulations Based on Unit Months:			
4	Limited vacancies		83	
5	Total Unit Months	4,188	4,188	3,833
6	Units eligible for funding for resident			0.40
	participation activities (Line 15C divided			319
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.05	\$402.05
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.50	\$412.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,727,550	\$1,727,550
Utili	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$108.64	\$108.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$454,984	\$454,984
\dd-	Ons			
)7	Self-sufficiency		\$12,421	\$12,421
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,296	\$17,296
0	Cost of independent audit		\$7,224	\$7,224
1	Funding for resident participation activities		\$7,975	\$7,975
12	Asset management fee		\$16,752	\$16,752
13	Information technology fee		\$8,376	\$8,376
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$70,044	\$70,044
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,252,578	\$2,252,578
Part	B. Formula Income		<u></u>	
)1	PUM formula income		\$229.86	\$229.86
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$229.86	\$229.86
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$962,654	\$962,654
art	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		· ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$63,993	\$63,993
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$63,993	\$63,993
Part	D. Calculation of Formula Amount	¥ ,	· · · · · ·	· •
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,353,917	\$1,353,917
)2	Cost of independent audit (Same as Part A, Line		\$7,224	\$7,224
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,353,917	\$1,353,917
	E. Calculation of Operating Subsidy (HUD Use Or		······	÷-,,5••
	Formula amount (same as Part D, Line 03)			\$1,353,917
	Adjustment due to availability of funds			\$0
)1	Aujustment due to availability of funds			
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fu	nding	Period	: 01/	/01/	2018	to 12/	/31/2018
2	lewport News Redevelopr 27 27th Street IEWPORT NEWS_VA_23		ousng Au	Ithority				3. Тур	✓	Submis Original Revision					
	CC Number:	5007		5. Fiscal Year End:				6. Op		g Fund			- :t Nu	mber	r:
	P-5545			□ 12/31 □ 3/31 ✔		9/30			A 0	0 3	0	0	1	1 1	0 4
	UNS Number:						HUD Use O							 •	•
				8. ROFO Code:					ncial	Analys	f•				
0	10050664			0336					<i>Aartin</i>	/ maryo	••				
					Sectio	n 2									
Calc	culation of ACC Units	for the	12-mon	th period from July			prior to the	first	day o	f the Fu	ındiı	ng	Peri	od:	
	C Units on 7/1/2016	+		Added to ACC	-		eted from AC		=					30/20	17
	259			0			0				259				
Line No.	(Catedor	У			<u>umn A</u> Months	Eligible	<u>Column</u> e Unit Month	_	Ms)	Resid	lent	Pa		patio	n Unit
								•	,			Мо	nths	i	
	egorization of Unit Mo	onths:					First of Mo	onth							
0cc 01	upied Unit Months Occupied dwelling units	by pub	lio					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
01	housing eligible family u	inder leas	se	2	2,826		2,8	26				2	2,826	;	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0								(D	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					(C	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					(D	
Vaca	ant Unit Months					*									
05	Units undergoing moder	nization			0			0							
06	Special use units				60			60							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		4			4							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		218										
Othe	er ACC Unit Months			!											
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not o				0										

				VA0030
	ulations Based on Unit Months:			
4	Limited vacancies		93	
5	Total Unit Months	3,108	2,983	2,826
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			236
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$408.34	\$408.34
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.96	\$418.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,249,758	\$1,249,758
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$146.26	\$146.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$436,294	\$436,294
Add-	Ons			
)7	Self-sufficiency		\$9,217	\$9,217
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$5,360	\$5,360
1	Funding for resident participation activities		\$5,900	\$5,900
12	Asset management fee		\$12,432	\$12,432
13	Information technology fee		\$6,216	\$6,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$39,125	\$39,125
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,725,177	\$1,725,177
Part	B. Formula Income			
)1	PUM formula income		\$128.91	\$128.91
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$128.91	\$128.91
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$384,539	\$384,539
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$45,580	\$45,580
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$45,580	\$45,580
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,386,218	\$1,386,218
)2	Cost of independent audit (Same as Part A, Line		\$5,360	\$5,360
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,386,218	\$1,386,218
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,386,218
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public I	Housing	g Agency:			2. Fu	nding	Period	: 01/	/01/	/2018	to 12	/31/201	8
2	ewport News Redevelopn 27 27th Street IEWPORT NEWS VA 23		ousng Au	uthority			3. Ту	· 🗸	Submis Original Revision						
4. A	CC Number:			5. Fiscal Year End	:		6. Op	oeratir	ig Fund	Pro	ojeo	ct Nı	ımbe	r:	
Р	-5545			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	V	A 0	0 3	0	0) 0	3	1 1	
7. D	UNS Number:					HUD Use	Only			1					
				8. ROFO Code:			Fina	ancial	Analys	t:					
0	10050664			0336			G.	Martin							
				·	Section	2									
Calc	ulation of ACC Units	for the	12-mon	th period from July	/ 1 to June	30 that is prior to the	ne first	day o	f the Fu	Indii	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	ACC	=	ACC	Unit	ts d	on 6/	/30/20)17	
	262			0		0				262					
Line No.	Catedory	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		JMs)	Resid	dent	Pa	umn artici onthe	patio	n Unit	:
Cate	gorization of Unit Mo	onths:				First of N	lonth				-				_
	upied Unit Months					✓ Last of M	lonth								
01	Occupied dwelling units housing eligible family u				3,027	3,	027				ć	3,027	7		ļ
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0						0		
Vaca	ant Unit Months														-
05	Units undergoing modern	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		117										
Othe	er ACC Unit Months			ų											
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				ating Fund Project Nur VA0030
Calc	ulations Based on Unit Months:			
4	Limited vacancies		94	
5	Total Unit Months	3,144	3,121	3,027
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			252
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.42	\$365.42
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.92	\$374.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,170,125	\$1,170,125
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$91.37	\$91.37
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$285,166	\$285,166
Add-	Ons			
)7	Self-sufficiency		\$9,324	\$9,324
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,431	\$9,431
0	Cost of independent audit		\$5,423	\$5,423
1	Funding for resident participation activities		\$6,300	\$6,300
12	Asset management fee		\$12,576	\$12,576
13	Information technology fee		\$6,288	\$6,288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,342	\$49,342
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,504,633	\$1,504,633
Part I	B. Formula Income			
)1	PUM formula income		\$143.72	\$143.72
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$143.72	\$143.72
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$448,550	\$448,550
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$47,689	\$47,689
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$47,689	\$47,689
Part I	D. Calculation of Formula Amount		"	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,103,772	\$1,103,772
2	Cost of independent audit (Same as Part A, Line 1		\$5,423	\$5,423
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,103,772	\$1,103,772
art E	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$1,103,772
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fu	Inding	Period	l: 01/	/01/:	2018	to 12	/31/	2018
2	lewport News Redevelopn 27 27th Street IEWPORT NEWS VA 23		ousng Au	uthority			3. Ту	pe of ✓	Submis Original Revisior						
4. A	CC Number:			5. Fiscal Year End	:		6. Op	peratir	ng Fund	l Pro	ojec	t Nu	imbe	r:	
P	9-5545			🗌 12/31 🔲 3/31 ៴	6/30 🗌 9	9/30	V	A 0	0 3	0	0	0	3	1	3
7. D	UNS Number:					HUD Use	Only								
				8. ROFO Code:			Fina	ancial	Analys	t:					
0	10050664			0336			G.	Martin							
					Section										
	culation of ACC Units	for the	12-mon	th period from July	/ 1 to June	e 30 that is prior to th	e first	day o	f the F	undi	ng l	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC	Unit	ts o	n 6/	30/20)17	
	140			0		0				140					
Line No.	Catedor	y			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		JMs)	Resi	dent	Ра	mn rtici nths	 patio	n U	Jnit
Cate	egorization of Unit Mo	nths:				First of M	onth				-				
	upied Unit Months					✓ Last of M	onth								
01	Occupied dwelling units housing eligible family u				1,668	1,	668				1	,668	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		0						0		
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to char conditions	iging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		12										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

			Open	ating Fund Project Nun VA00300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,680	1,680	1,668
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			139
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Paguastad by PHA	HUD Modifications
No.			Requested by PHA	
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$303.02	¢000.00
)2	Inflation factor		1.02600	<u>\$303.02</u> 1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.90	\$310.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$510.90	\$522.312
	ies Expense Level (UEL)		4322,312	\$022,012
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD_52722)	\$123.49	\$123.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$207,463	\$207,463
-	Ons		ψ201,400	φ207,400
7	Self-sufficiency		\$4,982	\$4,982
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,675	\$24,675
0	Cost of independent audit		\$2,898	\$2,898
1	Funding for resident participation activities		\$3,475	\$3,475
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$46,110	\$46,110
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$775,885	\$775,885
art	B. Formula Income		L L	
1	PUM formula income		\$298.63	\$298.63
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$298.63	\$298.63
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$501,698	\$501,698
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$25,670	\$25,670
)3	Other		\$0	\$0
	, , , , , , , , , , , , , , , , , , ,	t C, Lines 01 through 03)	\$25,670	\$25,670
4				
4 Part I	D. Calculation of Formula Amount		\$299,857	\$299,857
4 Part 01	Formula calculation (Part A, Line 17 minus Part B			\$0,000
4 Part 01 2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1	0)	\$2,898	\$2,898
)4 Part)1)2)3	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02	0)	\$2,898 \$299,857	\$2,898 \$299,857
9 art 9 art 91 92 93 9 art 	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	0)		\$299,857
)4 Part)1)2)3 Part)1	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	0)		\$299,857 \$299,857
)4 Part)1)2)3	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or	0)		\$299,857
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public	Housing	g Agency:			2. Fu	nding	Period	: 01/	01/2	018	to 12	2/31	1/2018
2	lewport News Redevelopn 27 27th Street IEWPORT NEWS VA 23		ousng Au	uthority			3. Ту	 Image: A second s	Submis Original Revision		:				
4. A	CC Number:			5. Fiscal Year End	:		6. Op	eratin	g Fund	Pro	ject	Nu	mbe	er:	
Р	-5545			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	V	A 0	0 3	0	0	0	3	1	7
7. D	UNS Number:					HUD Use	Only					-			
				8. ROFO Code:			Fina	ancial	Analys	t:					
0	10050664			0336			G. I	Martin							
					Section										
	culation of ACC Units	for the			1 to June	30 that is prior to the	e first	day of	1						
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s or	/6 ۱	30/2	017	7
	100			0		0				100					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	lent	olun Par Mon	tici	patio	on	Unit
Cate	egorization of Unit Mo	onths:				First of N	onth	Į							
	upied Unit Months					✓ Last of M	onth								
01	Occupied dwelling units housing eligible family u				1,170	1,	170				1,	170)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							(0		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not			0		0					(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0					(0		
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	ition			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		30										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				VA0030
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,200	1,200	1,170
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			98
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$401.56	\$401.56
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.00	\$412.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$494,400	\$494,400
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$40.36	\$40.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$48,432	\$48,432
Add-	Ons			
)7	Self-sufficiency		\$3,559	\$3,559
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,247	\$13,247
0	Cost of independent audit		\$2,070	\$2,070
1	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,526	\$28,526
١7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$571,358	\$571,358
Part	B. Formula Income			
)1	PUM formula income		\$168.34	\$168.34
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$168.34	\$168.34
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$202,008	\$202,008
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$18,336	\$18,336
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$18,336	\$18,336
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$387,686	\$387,686
2	Cost of independent audit (Same as Part A, Line		\$2,070	\$2,070
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$387,686	\$387,686
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · ·	• •
1	Formula amount (same as Part D, Line 03)			\$387,686
	Adjustment due to availability of funds			\$0
)2				\$ 0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	J Agency:			2. Fu	nding	Period	: 01/0)1/2018	3 to 12	/31/2018
2	lewport News Redevelopn 27 27th Street IEWPORT NEWS_VA_23		ousng Au	Ithority			3. Тур	✓ (ubmis Driginal Revision				
4. A	CC Number:			5. Fiscal Year E	nd:		6. Op	erating	g Fund	Proj	ect N	umbe	r:
P	9-5545			12/31 3/31	✔ 6/30	9/30	V	A 0	0 3	0	0 0	3	2 1
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:					Analys	t:			
0	10050664			0336			G. N	/lartin					
					Section								
	culation of ACC Units	1			uly 1 to June								
ACC	2 Units on 7/1/2016 50	+	Units	Added to ACC		Units Deleted from A		=	ACC	<u>Units</u> 50	s on 6	/30/20	117
	50			0		0					1	<u> </u>	
Line No.	Catedor	у		_	<u>Column A</u> nit Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	lent l	lumn Partic Ionth	ipatio	n Unit
Cate	egorization of Unit Mo	nths:				First of M	onth						
	upied Unit Months					✓ Last of M	onth						
01	Occupied dwelling units housing eligible family u				593		593				59	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0							0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us		0		0					0	
-	ant Unit Months					•							
05 00	Units undergoing moder	nization			0		0						
06 06 o	Special use units		. d		0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	iging ma	irket		0		0						
11	Units vacant and not cat	egorized	above		7								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

			- Poi	ating Fund Project Nur VA0030
Calc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	600	600	593
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- + +	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.02	\$303.02
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.90	\$310.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$186,540	\$186,540
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$110.73	\$110.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$66,438	\$66,438
Add-0	Ons			
)7	Self-sufficiency		\$1,779	\$1,779
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,409	\$11,409
10	Cost of independent audit		\$1,035	\$1,035
1	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,048	\$19,048
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$272,026	\$272,026
Part E	B. Formula Income			
)1	PUM formula income		\$316.00	\$316.00
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$316.00	\$316.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$189,600	\$189,600
'art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$9,168	\$9,168
)3	Other		\$0	\$0
)4	+ · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$9,168	\$9,168
Part [D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B		\$91,594	\$91,594
)2	Cost of independent audit (Same as Part A, Line	,	\$1,035	\$1,035
)3	Formula amount (greater of Part D, Lines 01 or 02		\$91,594	\$91,594
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$91,594
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1									
1. N	lame and Address of	Public I	Housing	g Agency:				2. Fui	nding	Period	: 01/	/01/2	2018	to 12/	/31/2018
2	lewport News Redevelopr 27 27th Street		ousng Au	Ithority				3. Тур	 ((Submis Original Revision					
	IEWPORT NEWS VA 23	3607		5. Fiscal Year End:				6 On		g Fund			- t Nu	mbe	r.
	P-5545					9/30		- I	A 0	0 3	0	0		3	2 4
	UNS Number:					0,00	HUD Use O		· ·	0 0	v	•	•		
				8. ROFO Code:					ncial	Analys	ŀ•				
0	10050664			0336					lartin	Analys					
					Sectior	12									
Calc	culation of ACC Units	for the	12-mon	th period from July			s prior to the	first	day of	the Fu	ndi	ng	Peri	od:	
	C Units on 7/1/2016	+		Added to ACC	-		eted from AC		=	ACC)17
	50			0			0		T		50				
Line No.	(Catedor	У			umn <u>A</u> Months	Eligibl	<u>Column</u> e Unit Month	_	Ms)	Resid	lent	Ра		patio	n Unit
								•	,			MO	nths	i	
	egorization of Unit Mo	onths:				•	First of Mo Last of Mo	onth							
0000 01	upied Unit Months Occupied dwelling units	- by pub	lic												
01	housing eligible family u	• •			584		58	84					584	ł	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0								(0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					(0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					(0	
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		16										
Othe	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·											
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not o	categoriz	ed above		0										

				VA00300
	ulations Based on Unit Months:		16	
4 5	Total Unit Months	000		5 94
ว 6	Units eligible for funding for resident	600	600	584
0	participation activities (Line 15C divided			49
	by 12)			
7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Levei:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.02	\$303.02
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.90	\$310.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$186,540	\$186,540
Utilit	ies Expense Level (UEL)		1	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$134.86	\$134.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$80,916	\$80,916
Add-	Ons			
)7	Self-sufficiency		\$1,779	\$1,779
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,978	\$6,978
10	Cost of independent audit		\$1,210	\$1,210
1	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,792	\$14,792
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$282,248	\$282,248
Part	B. Formula Income		<u> </u>	
)1	PUM formula income		\$288.84	\$288.84
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$288.84	\$288.84
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$173,304	\$173,304
Part	C. Other Formula Provisions			i
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$9,168	\$9,168
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$9,168	\$9,168
Part	D. Calculation of Formula Amount	~ /	· · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04) \$118,112	\$118,112
)2	Cost of independent audit (Same as Part A, Line 1		\$1,210	\$1,210
)3	Formula amount (greater of Part D, Lines 01 or 02		\$118,112	\$118,112
	E. Calculation of Operating Subsidy (HUD Use On			· · · · · · · · · · · · · · · · · · ·
)1	Formula amount (same as Part D, Line 03)			\$118,112
)2	Adjustment due to availability of funds			\$0
				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of	Public I	Housing	J Agency:			2. Fı	Inding	g Perio	od:	01/	01/2	018	to 1:	2/3	1/2018
2	lewport News Redevelopn 27 27th Street IEWPORT NEWS VA 23		ousng Au	Ithority			3. Ту	′pe of ✓	Subr Origin Revisi	al		:				
4. A	CC Number:			5. Fiscal Year End	:		6. Oj	oerati	ng Fu	nd I	Pro	ject	Νι	imbe	er:	
P	9-5545			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	V	A 0	0	3	0	0	0	3	2	2 5
7. D	UNS Number:					HUD Use	Only									
				8. ROFO Code:			Fin	ancia	Anal	yst:						
0	10050664			0336			G.	Martin								
					Section											
	culation of ACC Units	for the			/ 1 to June	e 30 that is prior to the	ne first	day d	of the	Fur	ndin	ıg F	'eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	ACC	_ =	AC			s oi	<u>ו 6/</u>	30/2	01	7
	40			0		0					40					
Line No.	Catedor	y			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mon		JMs)	Re	side	ent	olur Par Mon	tici	patio	on	Unit
Cate	egorization of Unit Mo	nths:				First of N	lonth			-						
	upied Unit Months					✓ Last of N	lonth									-
01	Occupied dwelling units housing eligible family u				464		464						464	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								1	0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		0						1	0		
Vac	ant Unit Months														_	
05	Units undergoing moder	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litiga	tion			0		0									
08	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	alty loss	es		0		0									
10	Units vacant due to char conditions	iging ma	rket		0		0									
11	Units vacant and not cat	egorized	above		16											
Othe	er ACC Unit Months			·												
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

				VA00300
	ulations Based on Unit Months:		44	
14	Limited vacancies		14	404
5	Total Unit Months	480	478	464
16	Units eligible for funding for resident			39
	participation activities (Line 15C divided			
2	by 12)			
5pe	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$456.00	\$456.00
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	->	\$467.86	\$467.86
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$223,637	\$223,637
	ties Expense Level (UEL)		\$ 04, 7 0	.
05	PUM utilities expense level (UEL) (from Line 26 of 1		\$21.78	\$21.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$10,411	\$10,411
Add-	Ons			
)7	Self-sufficiency		\$1,424	\$1,424
30	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,421	\$8,421
10	Cost of independent audit		\$1,003	\$1,003
1	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,703	\$14,703
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$248,751	\$248,751
Part	B. Formula Income			
01	PUM formula income		\$218.48	\$218.48
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$218.48	\$218.48
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$104,433	\$104,433
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,304	\$7,304
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,304	\$7,304
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$151,622	\$151,622
)2	Cost of independent audit (Same as Part A, Line 1		\$1,003	\$1,003
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$151,622	\$151,622
Part	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$151,622
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fui	nding	Period	l: 01/	01/201	18 to	o 12/	31/2018
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA VA 22314	& Hous	ing Autho	rity				3. Тур	 Image: A start of the start of	Submis Driginal Revisior		:			
4. A	CC Number:			5. Fiscal Year	End:			6. Op	eratin	g Fund	l Pro	ject N	lun	nber	
Р	-211			✓ 12/31 🗌 3/3	81 🗌 6/30 🗌	9/30		V	A 0	0 4	0	0	0	0	0 1
7. D	UNS Number:					н	UD Use O	nly							
				8. ROFO Code	:			Fina	ncial	Analys	t:				
0	74825688			0339				Jea	n Lucas	6					
					Sectio										
	culation of ACC Units	Î			July 1 to Jun					1					
ACC	C Units on 7/1/2016 170	+	Units	Added to ACC	-	Units Delete	d from AC	C	=	ACC		s on (6/3	0/20	17
	170			0		0					170				
Line No.	Category	у			<u>Column A</u> Jnit Months	Eligible U	<u>Column I</u> Init Month	-	Ms)	Resi	dent	olumr Partie Month	cipa		n Unit
Cate	gorization of Unit Mo	nths:				✓ Fi	irst of Mo	nth	I						
	upied Unit Months						ast of Mo	nth							
01	Occupied dwelling units housing eligible family u				1,988		1,98	38				1,98	38		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12								12		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding		0			0					0		
	ant Unit Months							-							
05	Units undergoing modern Special use units	nization			0			0							
06 06a	Units on Line 02 that are		od		0			0							
00a	by police officers and that special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to chan conditions	iging ma	arket		0			0							
11	Units vacant and not cate	egorized	labove		40										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not c				0										

			·	ating Fund Project Nur VA0040
Calc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	2,040	2,028	2,000
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			167
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Degraded by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Woollications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢400.40	A 400 10
01	PUM project expense level (PEL)		\$428.10	\$428.10
) <u>2</u>	Inflation factor			1.02600
) <u>3</u>)4	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$439.23 \$890.758	\$439.23 \$890,758
-	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	іпп <i>Б)</i>	\$690,758	\$090,750
			\$165.81	\$165.81
)5)6	PUM utilities expense level (UEL) (from Line 26 of			\$336.263
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$336,263	\$336,263
Add-			¢70.405	* == (==
)7	Self-sufficiency		\$78,465	\$78,465
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,512	\$21,512
0	Cost of independent audit		\$15,411	\$15,411
1	Funding for resident participation activities		\$4,175	\$4,175
2 3	Asset management fee		\$8,160	\$8,160
4	Information technology fee Asset repositioning fee		\$4,080	\$4,080
14	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$131,803	\$131,803
10		,	\$1,358,824	\$1.358.824
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ine 06 plus Line 16)	\$1,336,624	\$1,556,624
-art i)1	PUM formula income		\$282.16	\$282.16
)2	PUM change in utility allowances		\$282.16	\$202.10
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00	\$282.16
)4		ection 2, Line 15, Column B)	\$572,220	\$572,220
	C. Other Formula Provisions		\$312,220	<i>4372,220</i>
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2	Other		\$0	<u>\$0</u> \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		÷0	ΨŪ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04) \$786,604	\$786,604
)2	Cost of independent audit (Same as Part A, Line 1		\$15,411	\$15,411
3	Formula amount (greater of Part D, Lines 01 or 02		\$786,604	\$786.604
	E. Calculation of Operating Subsidy (HUD Use On		¥700,004	ψι 00,004
1	Formula amount (same as Part D, Line 03)			\$786,604
2	Adjustment due to availability of funds			\$7.00,004 \$0
	HUD discretionary adjustments			\$0
)3				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1								
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding l	Period	: 01/	01/201	8 to 1	2/3	1/2018
	lexandria Redevelopment	& Hous	ing Autho	rity			3. Тур	e of S	ubmis	sion	:		-	
	01 Wythe Street LEXANDRIA VA 22314								riginal evision	No				
	CC Number:			5. Fiscal Year End:	1		6. Ope	erating	Fund	Pro	ject N	umb	er:	
Р	-211			✔ 12/31 3/31	6/30	9/30	VA	0	0 4	0	0	0 0	0) 3
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code:					nalys	t:				
0	74825688			0339			Jear	Lucas						
		6	10		Section									
	ulation of ACC Units Units on 7/1/2016	tor the	1	th period from July Added to ACC	1 to June			ay of	ACC				001	7
700	171	+	Units			Units Deleted from A		-	ACC	171	5 011 0	3012	.01	<u>/</u>
						-					olumr	C		
Line	(Catedory	v			umn A	Colum			Resid				on	Unit
No.		,		Unit	Months	Eligible Unit Mon	ths(EUI	/Is)	Roon		Nonth	-	0.11	Unit
Cate	gorization of Unit Mo	nths:				✓ First of M								
Occ	upied Unit Months					Last of M	onth							
01	Occupied dwelling units housing eligible family u				1,980	1,	980				1,98	30		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				24							24		
	public housing		0											
03	New units - eligible to re- during the funding period													
	on Lines 01, 02, or 05-13		Included		0		0					0		
04	New units - eligible to rec													
	from 10/1 to 12/31 of pre period but not included o				0		0					0		
	Calculation of Operating													
-	ant Unit Months												_	
05	Units undergoing modern Special use units	nization			1		1							
06 06a	Units on Line 02 that are		ad		0		0							
00a	by police officers and the special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan	nging ma	arket		0		0							
	conditions						-							
11	Units vacant and not cate	egorized	above		47									
	er ACC Unit Months											_		
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									
		alogonz			5									

				ating Fund Project Num VA00400
	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	2,052	2,028	2,004
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			167
Snec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U U U U U U U U U U U U U U U U U U U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
۶roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$613.25	\$613.25
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$629.19	\$629.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,275,997	\$1,275,997
	ies Expense Level (UEL)		\$244.00	.
)5	PUM utilities expense level (UEL) (from Line 26 of		\$244.20	\$244.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$495,238	\$495,238
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$15,060	\$15,060
1	Funding for resident participation activities		\$4,175	\$4,175
2	Asset management fee		\$8,208	\$8,208
13	Information technology fee		\$4,104	\$4,104
14 15	Asset repositioning fee	ation or occording	\$0 \$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		• • •	\$0
		,	\$31,547	\$31,547
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,802,782	\$1,802,782
	B. Formula Income		\$450.50	¢450.50
)1	PUM formula income		\$153.52 \$0.00	\$153.52
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	vos 01 apd 02)	\$0.00	\$0.00 \$153.52
)4		ection 2, Line 15, Column B)	\$311,339	\$311,339
		ection 2, Line 15, Column B)	\$311,339	\$311,339
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)1)2	Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount			ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,491,443	\$1,491,443
)2	Cost of independent audit (Same as Part A, Line 1		\$15,060	\$15,060
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,491,443	\$1,491,443
	E. Calculation of Operating Subsidy (HUD Use Or		ψι,τοι,ττο	ψι,τοτ,το
)1	Formula amount (same as Part D, Line 03)	*1		\$1,491,443
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/	01/201	8 to 1	2/3	1/2018
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA VA 22314	& Housi	ing Autho	rity			3. Тур	✓ C	ubmis original evision		:			
	CC Number:			5. Fiscal Year End:			6. Ope				iect N	lumb	er:	
	-211			✓ 12/31 3/31		9/30	V A	Ĩ	0 4	0		0 0	1	
7. D	UNS Number:					HUD Use	Only				1			
				8. ROFO Code:			Finar	ncial A	nalys	t:				
0	74825688			0339				Lucas						
					Sectior	2								
	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to th	e first d	ay of	the Fu	ndin	g Pe	riod:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on	<u>6/30/</u> 2	201	7
	159			0		0				159				
Line No.	(Catedory	у			umn <u>A</u> Months	<u>Columr</u> Eligible Unit Mon		ls)	Resid	lent	olumr Partio Nonth	cipati	on	Unit
Cate	gorization of Unit Mo	nths:				✓ First of M	onth							
	upied Unit Months					Last of M	onth							
01	Occupied dwelling units housing eligible family u			1	1,860	1,	860				1,8	30		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0					0		
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06 06 o	Special use units Units on Line 02 that are		d		0		0							
06a	by police officers and the special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	es		0		0							
10	Units vacant due to chan conditions	nging ma	rket		0		0							
11	Units vacant and not cate	egorized	above		48									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi	•	-		0									
13	All other ACC units not c				0									

	vistions Deced on Unit Months.			VA00400
	Limited vacancies		48	
	Total Unit Months			4.000
5 6	Units eligible for funding for resident	1,908	1,908	1,860
0	participation activities (Line 15C divided			155
	by 12)			100
7	Cial Provision for Calculation Of Utilities Ex	pense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$510.25	\$510.25
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$523.52	\$523.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$998,876	\$998,876
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$78.90	\$78.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$150,541	\$150,541
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,441	\$31,441
10	Cost of independent audit		\$14,844	\$14,844
1	Funding for resident participation activities		\$3,875	\$3,875
12	Asset management fee		\$7,632	\$7,632
13	Information technology fee		\$3,816	\$3,816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$61,608	\$61,608
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,211,025	\$1,211,025
	B. Formula Income		¥ , , = -	· · · · · · ·
)1	PUM formula income		\$262.27	\$262.27
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$262.27	\$262.27
)4		ection 2, Line 15, Column B)	\$500,411	\$500,411
	C. Other Formula Provisions		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	<u>\$0</u>
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		¥3	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$710,614	\$710,614
)2	Cost of independent audit (Same as Part A, Line		\$11,844	\$14,844
)2	Formula amount (greater of Part D, Lines 01 or 02		\$710,614	\$710,614
	E. Calculation of Operating Subsidy (HUD Use Or		ψι 10,01 4	ψ/ 10,014
)1	Formula amount (same as Part D, Line 03)			\$710,614
	Adjustment due to availability of funds			\$710,014
)2				
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	Agency:			2. Fu	nding	Period	: 01/0	1/2018	3 to 12	/31/2018
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA VA 22314	t & Housi	ing Autho	rity			3. Ту	✓ (Submis Driginal Revision				
4. A	CC Number:			5. Fiscal Year End:			6. Op	eratin	g Fund	Proj	ect Ni	umbe	r:
P	9-211			✔ 12/31 3/31	6/30 🗌 9	9/30	V	A 0	0 4	0	0 0	0	0 5
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:			Fina	ncial	Analys	t:			
0	74825688			0339			Jea	n Lucas	6				
					Section	2							
	culation of ACC Units	for the			1			day of					
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	/30/20)17
	45			0		0		<u> </u>		45			
Line No.	(Catedor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	dent l	lumn Partic Ionthe	ipatio	n Unit
Cate	egorization of Unit Mo	nthe				✓ First of M	onth			IV	ionun	5	
	upied Unit Months	onths:				Last of M	onth						
000	Occupied dwelling units	- by pub	lic										
	housing eligible family u				60		60				6	0	
02	Occupied dwelling units employee, police officer, personnel who is not off public housing	, or other	security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					0	
	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	ation			0		0						
80	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu	,			0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		0								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not o	categoriz	ed above		480								

				VA00400
2alc 4	ulations Based on Unit Months:		0	
5	Total Unit Months	E 40		60
6	Units eligible for funding for resident	540	60	00
0	participation activities (Line 15C divided			5
	by 12)			-
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$462.94	\$462.94
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$474.98	\$474.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$28,499	\$28,499
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$178.05	\$178.05
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$10,683	\$10,683
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$339	\$339
10	Cost of independent audit		\$1,168	\$1,168
1	Funding for resident participation activities		\$125	\$125
12	Asset management fee		\$2,160	\$2,160
13	Information technology fee		\$1,080	\$1,080
14	Asset repositioning fee	C	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$4,872	\$4,872
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$44,054	\$44,054
	3. Formula Income		\$070.00	4070 00
D1	PUM formula income		\$278.60	\$278.60
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	and 02)	\$0.00 \$278.60	\$0.00 \$278.60
				\$278.00 \$16,716
)4 Do ret (· · ·	ection 2, Line 15, Column B)	\$10,710	\$10,710
	C. Other Formula Provisions		¢0	¢0
)1)2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)3)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ	ა ი
-art i 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 0	4) \$27,338	\$27,338
)2	Cost of independent audit (Same as Part A, Line 1		\$27,556	<u>\$27,338</u> \$1,168
)2)3	Formula amount (greater of Part D, Lines 01 or 02)		\$27,338	\$27,338
	E. Calculation of Operating Subsidy (HUD Use On		¥21,000	ψ21,000
)1	Formula amount (same as Part D, Line 03)	<i>31</i>		\$27,338
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03				4 0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											-	
1. N	ame and Address of	Public	Housing	g Ag	ency:				2. F	Fun	ding	Pe	eriod	01/	/01/	2018	8 to 1	2/3	1/2018
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA VA 22314	& Hous	ing Autho	rity					3. 1	Гур	e of ✓	Orig	bmis ginal vision						
-	CC Number:			5. F	Fiscal Year End:				6. 0	Эре	ratir	ng F	Fund	Pro	jec	t Nu	ımbo	er:	
Р	-211			✓	12/31 🗌 3/31 🗌	6/30	9/30	0	v	1	1	T		0	ĩ	0	1	1	
7. D	UNS Number:							HUD Use C	Dnly			1				1	1	4	
				8. F	ROFO Code:				Fi	ina	ncial	An	alyst	:					
0	74825688			(0339				J	lear	Luca	as							
						Section	n 2												
	culation of ACC Units	for the				1 to Jun	e 30	0 that is prior to the	e fir	st o	lay o	of th	ne Fu	ndiı	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		led to ACC	-	Un	nits Deleted from A	CC		=	F	ACC		ts c	on 6	30/2	01	7
	52			0				0						52					
Line No.	("otodor")	y				<u>ımn A</u>		<u>Column</u>	_			R	Resid			mn rtici	_	on	Unit
110.					Unit i	Months		Eligible Unit Mont	ns(r	=01	ns)				Мо	nths	5		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	۱									
	upied Unit Months							Last of Mo	onth	1									
01	Occupied dwelling units housing eligible family u	nder lea	se			616		6	616							61	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us			0			0								0		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units	<u> </u>				0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	•				0			0										
10	Units vacant due to char conditions	iging ma	ırket			0			0										
11	Units vacant and not cat	egorized	labove			8													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			eper	ating Fund Project Nun VA00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	624	624	616
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			51
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$550.80	\$550.80
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$565.12	\$565.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$352,635	\$352,635
	ies Expense Level (UEL)		*2 2	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$8.62	\$8.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$5,379	\$5,379
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$9,750	\$9,750
1	Funding for resident participation activities		\$1,275	\$1,275
12	Asset management fee		\$2,496	\$2,496
13	Information technology fee		\$1,248	\$1,248
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,769	\$14,769
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$372,783	\$372,783
	3. Formula Income		• I	
)1	PUM formula income		\$326.98	\$326.98
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$326.98	\$326.98
)4		ection 2, Line 15, Column B)	\$204,036	\$204,036
	C. Other Formula Provisions			A A
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Total Other Formula Provisions (Sum of Po	rt C Linon 01 through 02	\$0	\$0
)4 Domt I	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 alue Dest O. Line 04	\$400 747	A400 717
)1))	Formula calculation (Part A, Line 17 minus Part B		\$168,747	\$168,747
2	Cost of independent audit (Same as Part A, Line		\$9,750	\$9,750
)3	Formula amount (greater of Part D, Lines 01 or 02		\$168,747	\$168,747
	E. Calculation of Operating Subsidy (HUD Use Or	11 <i>y)</i>		Φ400 747
Part E				\$168,747
Part E 01	Formula amount (same as Part D, Line 03)			<u>^</u>
Part E	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	Agency:			2.	Fun	ding	Period	l: 01	/01	/2018	3 to 12	/31/2018
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA VA 22314	t & Housi	ing Autho	rity			3.	Тур	 Image: A second s	Submis Original Revisior					
	CC Number:			5. Fiscal Year End	•		6.	Ope		g Fund			 ct Ni	umbe	r:
-	2-211			✓ 12/31 3/31		9/30				0 4	1	-ĩ-) 0	1 1	0 7
7. D	UNS Number:					HUD Us	e Onl	v	_		-				
				8. ROFO Code:			1		ncial	Analys	st:				
0	74825688			0339					Luca						
				1	Section	2									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to	the fi	irst o	lay o	f the F	undi	ing	Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC	;	=	ACC	Uni	ts	on 6	/30/20)17
	48			0		0					48				
Line No.	(Catedor	У			<u>umn A</u> Months	<u>Colur</u> Eligible Unit Mo		(EUI	/Is)	Resi	dent	t Pa	umn artic onthe	ipatio	on Unit
Cate	egorization of Unit Mo	nthe				✓ First of	Mont	h				IVIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	>	
	upied Unit Months	/11115.				Last of	Mont	h							
01	Occupied dwelling units	- by publ	lic												
	housing eligible family u	inder leas	se		576		576	i					57	3	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0		0)						0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0)						0	
	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units	<u> </u>			0		0		_						
06a	Units on Line 02 that are by police officers and the special use units						C)							
07	Units vacant due to litiga	ation			0		C)							
08	Units vacant due to disa	sters			0		C)							
09	Units vacant due to casu	ualty loss	es		0		C)							
10	Units vacant due to char conditions	nging ma	rket		0		C)							
11	Units vacant and not cat	egorized	above		0										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not o	categorize	ed above		0										

				VA00400
<u>3aic</u> 4	Limited vacancies		0	
4 5	Total Unit Months	670		E76
	Units eligible for funding for resident	576	576	576
6	participation activities (Line 15C divided			48
	by 12)			-0
	,			
7	cial Provision for Calculation Of Utilities Exp	ense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$548.49	\$548.49
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$562.75	\$562.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$324,144	\$324,144
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$8.57	\$8.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,936	\$4,936
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$9,700	\$9,700
1	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$2,304	\$2,304
13	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$O	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,356	\$14,356
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$343,436	\$343,436
Part	B. Formula Income	. ,		
)1	PUM formula income		\$319.94	\$319.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$319.94	\$319.94
)4		ection 2, Line 15, Column B)	\$184,285	\$184,285
Part	C. Other Formula Provisions			· · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U	• • • •	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$159,151	\$159,151
)2	Cost of independent audit (Same as Part A, Line 1		\$9,700	\$9,700
)3	Formula amount (greater of Part D, Lines 01 or 02		\$159,151	\$159,151
	E. Calculation of Operating Subsidy (HUD Use On		· · · · · ·	· · · · · · ·
)1	Formula amount (same as Part D, Line 03)			\$159,151
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fi	Inding	Period	: 01/	01/2	018	to 12	2/3	1/2018
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA VA 22314	& Housi	ing Autho	rity			3. Ту	· 🗸	Submis Original Revisior		:				
	CC Number:			5. Fiscal Year End	:		6. O	peratir	ig Fund	l Pro	ject	Nι	ımbe	er:	
Р	-211			✔ 12/31 3/31	6/30	9/30	v	A 0	0 4	0	0	0	0	0	8 (
7. D	UNS Number:					HUD Use	Only		-11		1		-	+	
				8. ROFO Code:			Fin	ancial	Analys	t:					
0	74825688			0339			Je	an Luca	IS			-			
				·	Sectior	n 2									
	culation of ACC Units	for the	12-mor	th period from July	/1 to June	e 30 that is prior to t	ne first	day o	f the Fu	undir	ng P	'eri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC	_ =	ACC	Unit	s or	<u>ו 6/</u>	30/2	01	7
	36			0		0				36					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mor		JMs)	Resi	dent	olun Par Mon	tici	patio	on	Unit
Cate	gorization of Unit Mo	onths:				✓ First of N	Ionth								
	upied Unit Months					Last of N									
01	Occupied dwelling units housing eligible family u				427		427					427	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0					1	0		
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		5										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not c				0										

				VA00400
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	432	432	427
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			36
	by 12)	anaa Lassali		
pec 7	tial Provision for Calculation Of Utilities Exp	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description			HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses		·	
	ct Expense Level (PEL)		• •••••	• .= .
01	PUM project expense level (PEL)		\$454.61	\$454.61
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$466.43	\$466.43 \$201,498
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$201,498	¢201,496
	ies Expense Level (UEL)		\$50.67	¢50.07
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$50.67
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$21,889	\$21,889
Add-(
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$10,500	\$10,500
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$1,728	\$1,728
3 4	Information technology fee		\$864	\$864
14	Asset repositioning fee Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	\$0\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$13,992	\$13,992
-		,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$237,379	\$237,379
1	B. Formula Income PUM formula income		\$161.85	\$161.85
)2	PUM change in utility allowances		\$101.85	\$101.85
)2	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$161.85	\$161.85
)4		ection 2, Line 15, Column B)	\$69,919	\$69.919
	C. Other Formula Provisions	cuon 2, Line 15, Column B)	\$03,313	\$09,919
			\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0	\$0\$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	,	ψυ	ψŪ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$167,460	\$167,460
)2	Cost of independent audit (Same as Part A, Line 1		\$10,500	\$10,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$167,460	\$167,460
	E. Calculation of Operating Subsidy (HUD Use On		<i> </i>	<i></i>
1	Formula amount (same as Part D, Line 03)	,,		\$167,460
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		ŢŬ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of I	Public I	Housing	g Agency:			2. Fu	nding	Period	: 01/	01/20)18	to 12	2/3	1/2018
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA VA 22314	& Housi	ing Autho	rity			3. Тур	 Image: A second s	Submis Original Revision		:				
-	CC Number:			5. Fiscal Year End	:		6. Op	eratin	g Fund	Pro	ject	Nu	mbe	er:	
Р	-211			✔ 12/31 3/31	6/30 🤇 9	9/30	V	A 0	0 4	0	0	0	0	0) 9
7. D	UNS Number:					HUD Use (Only						+		
				8. ROFO Code:			Fina	ncial	Analys	t:					
0	74825688			0339			Jea	n Luca	3						
					Section	2									
	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first	day of	the Fu	Indir	ng Po	eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC	Unit	s on	6/	30/2	01	7
	48			0		0				48					
Line No.	(Catedory	y			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mon		Ms)	Resid	dent	olum Part Nont	ici	patio	on	Unit
Cate	gorization of Unit Mo	nths:				First of M	onth								
	upied Unit Months					Last of M									-
01	Occupied dwelling units housing eligible family u				570		570				Ę	570)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							(C		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					(C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		0					()		
Vaca	ant Unit Months														
05	Units undergoing moderr	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to chan conditions	iging ma	rket		0		0								
11	Units vacant and not cate	egorized	above		6										
Othe	er ACC Unit Months			·											
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

		·	ating Fund Project Nun VA00400
Calc	ulations Based on Unit Months:		
4	Limited vacancies	6	
5	Total Unit Months 576	576	570
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		48
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee	ion 2	
_ine		ion 3	
No.	Description	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		
'roj e	ct Expense Level (PEL)		
01	PUM project expense level (PEL)	\$571.84	\$571.84
)2	Inflation factor	1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$586.71	\$586.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$337,945	\$337,945
	ies Expense Level (UEL)		
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$19.19	\$19.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$11,053	\$11,053
Add-	Ons		
)7	Self-sufficiency	\$O	\$0
)8	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$0	\$0
0	Cost of independent audit	\$10,500	\$10,500
1	Funding for resident participation activities	\$1,200	\$1,200
12	Asset management fee	\$2,304	\$2,304
13	Information technology fee	\$1,152	\$1,152
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$15,156	\$15,156
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$364,154	\$364,154
Part I	B. Formula Income		
)1	PUM formula income	\$107.85	\$107.85
02	PUM change in utility allowances	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$107.85	\$107.85
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Col	umn B) \$62,122	\$62,122
Part (C. Other Formula Provisions	,	
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0 \$0
)3	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$0
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	÷*
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C,	Line 04) \$302,032	\$302,032
)2	Cost of independent audit (Same as Part A, Line 10)	\$10,500	\$10,500
3	Formula amount (greater of Part D, Lines 01 or 02)	\$302,032	\$302,032
	E. Calculation of Operating Subsidy (HUD Use Only)	·····	···-,···
)1	Formula amount (same as Part D, Line 03)		\$302,032
)2	Adjustment due to availability of funds		\$0
<u></u>			
03	HUD discretionary adjustments		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fu	nding	Period	: 01/	01/20)18	to 12	2/31	1/2018
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA VA 22314	& Housi	ing Autho	rity			3. Ту		Submis Original Revision		:				
-	CC Number:			5. Fiscal Year End	:		6. Op	eratin	g Fund	Pro	ject	Nu	mbe	er:	
Р	-211			✔ 12/31 3/31	6/30 🤇 9	9/30	V	A 0	0 4	0	0	0	0	1	0
7. D	UNS Number:					HUD Use	Only	1	I I	1			-	+	
				8. ROFO Code:			Fina	ancial	Analys	t:					
0	74825688			0339			Jea	n Luca	5						
				•	Section	2									
	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first	day of	the Fu	Indir	ng P	eri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Unit	s on	6/	30/2	01	7
	18			0		0				18					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	dent	olum Part Noni	ici	patio	on	Unit
Cate	gorization of Unit Mo	onths:		H		✓ First of M	onth								
	upied Unit Months					Last of M									
01	Occupied dwelling units housing eligible family u				211		211				2	211			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							(C		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					(C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0					()		
	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		5										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not c		-		0										

			opo.	ating Fund Project Num VA00400
alc	ulations Based on Unit Months:			1,00400
4	Limited vacancies		5	
5	Total Unit Months	216	216	211
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			18
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castian 2		
Inc		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$532.67	\$532.67
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$546.52	\$546.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$118,048	\$118,048
	ies Expense Level (UEL)	() () () () () () () () () ()	\$15.41	Ф4 <i>Г</i> 44
)5	PUM utilities expense level (UEL) (from Line 26 of			\$15.41
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$3,329	\$3,329
Add-			*	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$11,000	\$11,000
1	Funding for resident participation activities		\$450	\$450
2 3	Asset management fee		\$864	\$864
3	Information technology fee Asset repositioning fee		\$432	\$432
4 5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	\$0\$0\$0\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$12,746	\$0 \$12,746
10				
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$134,123	\$134,123
1	PUM formula income		\$250.84	\$250.84
)2	PUM change in utility allowances		\$0.00	\$0.00
)2	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$250.84	\$250.84
4		ection 2, Line 15, Column B)	\$54,181	\$54,181
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$ 5 4 ,101	φ 5 4 ,101
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)3	Other		\$0	<u> </u>
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	<u> </u>	\$ 5	40
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$79,942	\$79,942
2	Cost of independent audit (Same as Part A, Line 1		\$11,000	\$11,000
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$79,942	\$79,942
	E. Calculation of Operating Subsidy (HUD Use Or		ų, 0,0 i -	¥. 0,0 .L
1	Formula amount (same as Part D, Line 03)	••		\$79,942
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:			2. Fu	nding	Period	: 01/	/01/2	2018	to 12/	/31/	/2018
	lexandria Redevelopment 01 Wythe Street	& Hous	ing Autho	rity			3. Ту	· 🗸 (Submis Original						
	LEXANDRIA VA 22314								Revisior			-			
	CC Number:			5. Fiscal Year End:					g Func	1	ĩ	1	1 1		
	-211			✓ 12/31 □ 3/31 □	6/30	9/30		A 0	0 4	0	0	0	0	1	1
7. D	UNS Number:					HUD Use									
				8. ROFO Code:					Analys	t:					
0	74825688			0339	o (i	•	Jea	n Luca	S						
0-1-		6 (h	40	(h	Section							D !			
	culation of ACC Units C Units on 7/1/2016	1		th period from July Added to ACC	1			day of						147	,
ACC	18	+	Units			Units Deleted from A	400		ACC	18	15 0	10/	30/20	11	
											ماي	mn (-		
Line	(`atodor	v		<u>Colu</u>	umn A	Colum	<u>n B</u>		Resi	_					Init
No.	Calcyon	y		Unit	Months	Eligible Unit Mor	ths(EU	Ms)	Resi			nths		nc	Juit
Cate	egorization of Unit Mo	onths:				First of N	Ionth								
-	upied Unit Months					Last of M	Ionth								
01	Occupied dwelling units				100		400					400			
	housing eligible family u				198		198					198			
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0							()		
	public housing		•												
03	New units - eligible to re														
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0		0					()		
04	New units - eligible to real		bsidy												
	from 10/1 to 12/31 of pre				0		0					()		
	period but not included of Calculation of Operating				0		0								
Vaca	ant Unit Months	0 0.2 0.0 0													
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are						0								
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disa				0		0								
09	Units vacant due to casu		es		0		0								
10	Units vacant due to char	nging ma	rket				0								
	conditions				0		0								
11	Units vacant and not cat	egorized	above		18										
Othe	er ACC Unit Months			·											
12	Units eligible for asset re		-		0										
L	and still on ACC (occupi		-												
13	All other ACC units not o	ategoriz	ed above		0										

				VA0040
	ulations Based on Unit Months:			
14	Limited vacancies		6	
5	Total Unit Months	216	204	198
16	Units eligible for funding for resident			47
	participation activities (Line 15C divided			17
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$532.67	\$532.67
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$546.52	\$546.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$111,490	\$111,490
	ies Expense Level (UEL)		¢45.00	* -=
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$45.88	\$45.88
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$9,360	\$9,360
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$9,750	\$9,750
1	Funding for resident participation activities		\$425	\$425
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$11,471	\$11,471
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$132,321	\$132,321
Part I	B. Formula Income			
)1	PUM formula income		\$179.10	\$179.10
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$179.10	\$179.10
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$36,536	\$36,536
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B,		\$95,785	\$95,785
)2	Cost of independent audit (Same as Part A, Line 10		\$9,750	\$9,750
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$95,785	\$95,785
Part E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
)1	Formula amount (same as Part D, Line 03)			\$95,785
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	un Lina (12 minua Lina (12)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of	Public I	Housing	Agency:			2	2. Fu	nding	Period	l: 01	/01	/2018	3 to 12	2/31	/2018
4	lexandria Redevelopmen 01 Wythe Street LEXANDRIA VA 22314	t & Housi	ng Autho	rity			3	3. Тур	✓	Submi s Original Revisio						
	CC Number:			5. Fiscal Year End:			e	6. Op		g Fun			ct N	umbe	er:	
-	2-211			✓ 12/31 3/31		9/30		Ē	A 0	0 4	1	Ť	0 0	1	1	2
7. D	UNS Number:					HUD U	se Or	nly			-		-	_		
				8. ROFO Code:					ncial	Analys	st:					
0	74825688			0339					n Luca							
					Sectior	n 2										
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior t	o the	first	day o	f the F	undi	ing	Per	iod:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted fro	m AC	С	=	ACC	Uni	its	on 6	/30/2	017	7
	44			0		0			<u> </u>		44					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Colu</u> Eligible Unit M	umn E Aonth	-	Ms)	Resi	dent	t Pa	umn artic onth:	ipatio	on∣	Unit
Cate	egorization of Unit Mo	nthe				✓ First c		ath				IVIC	Juli	5		
	upied Unit Months	<i>.</i>				Last c	of Mor	hth								
01	Occupied dwelling units	- by publ	lic													+
	housing eligible family u	inder leas	se		521		52	:1					52	1		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0						0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						0		
	ant Unit Months															
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
08	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		7											
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not of	categorize	ed above		0											

			epoi	ating Fund Project Num VA00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	528	528	521
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$527.83	\$527.83
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$541.55	\$541.55 \$285,938
)4 4:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$285,938	\$260,936
	ies Expense Level (UEL)	() () () () () () () () () () () () ()	\$61.42	¢c4_40
5	PUM utilities expense level (UEL) (from Line 26 of		,	\$61.42
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$32,430	\$32,430
\dd-(A 2	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0 1	Cost of independent audit		\$9,750	\$9,750
2	Funding for resident participation activities Asset management fee		\$1,075	\$1,075 \$2,112
2 3	Information technology fee		\$2,112	\$2,112
4	Asset repositioning fee		\$1,050	\$1,030 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u>\$0</u> \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,993	\$13,993
.7	Total Formula Expenses (Part A, Line 04 plus L		\$332,361	\$332,361
	B. Formula Income		4552,501	4352,501
1	PUM formula income		\$382.97	\$382.97
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$382.97	\$382.97
4		ection 2, Line 15, Column B)	\$202,208	\$202,208
	C. Other Formula Provisions		\$202,200	<i>4</i> 102,200
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			**
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$130,153	\$130,153
2	Cost of independent audit (Same as Part A, Line 1		\$9,750	\$9,750
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$130,153	\$130,153
	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$130,153
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1											
1. N	ame and Address of F	Public H	lousing	Agency:				2. Fı	Indir	ng P	eriod	l: 01/	/01/2	018	to 1	2/3	1/2018
3	opewell Redevelopment & 50 E POYTHRESS Street OPEWELL VA 23860		g Authorit	iy				3. Ту		<u>/</u> Oi	ibmis riginal evisior						
-	CC Number:			5. Fiscal Year Er	nd:			6. Oj	perat	ing	Func	l Pro	jec	: N ι	ımb	er:	
P	-5510			12/31 🖌 3/31	6/30	9/30		V	Α	0	0 5	0	0	0	0	0) 1
7. D	UNS Number:						HUD Use O	nly				-	+				
				8. ROFO Code:				Fin	ancia	al A	nalys	t:					
0	83051128			0336					Marti								
					Section	n 2											
Calc	ulation of ACC Units	for the	12-mon	th period from Ju	uly 1 to Jun	e 30 tha	t is prior to the	e first	day	of t	he Fu	undii	ng F	'eri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units D	eleted from A	CC		=	ACC	Unit	S O	n 6/	30/2	201	7
	120			0			0					120					
Line No.	Category	/			<u>olumn A</u> iit Months	Elig	<u>Column</u> ible Unit Montl	_	JMs)		Resi	dent	olur Par Mor	tici	pati	on	Unit
Cate	egorization of Unit Mo	nths:					First of Mo	onth									
	upied Unit Months						Last of Mo	onth									
01	Occupied dwelling units -	- by publi	с														
	housing eligible family ur	nder leas	е		1,430		1,4	30					1.	,430)		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0									I	0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0						1	0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fun n previou	ding		0			0							0		
	ant Unit Months			1													
05	Units undergoing modern	nization			0			0									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and tha special use units							0									
07	Units vacant due to litigat	tion			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casua	-			0			0									
10	Units vacant due to chang conditions				0			0									
11	Units vacant and not cate	egorized	above		10												
	er ACC Unit Months																
12	Units eligible for asset rep and still on ACC (occupie	ed or vac	ant)		0												
13	All other ACC units not ca	ategorize	ed above		0												

				VA0050
Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,440	1,440	1,430
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			119
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
-	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$426.25	\$426.25
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.33	\$437.33
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$629,755	\$629,755
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$124.92	\$124.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$179,885	\$179,885
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,130	\$8,130
10	Cost of independent audit		\$2,100	\$2,100
1	Funding for resident participation activities		\$2,975	\$2,975
12	Asset management fee		\$5,760	\$5,760
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,845	\$21,845
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$831,485	\$831,485
	B. Formula Income		¢001,100	<i><i>vvvvvvvvvvvvv</i></i>
)1	PUM formula income		\$212.37	\$212.37
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$212.37	\$212.37
)4	Total Formula Income (Part B, Line 03 times S	,	\$305,813	\$305,813
	C. Other Formula Provisions		\$000,010	4000,010
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	<u>\$0</u> \$0
)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		\$ 5	ψυ
)1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C Line 04)	\$525,672	\$525,672
)2	Cost of independent audit (Same as Part A, Line		\$323,072	\$2,100
)3	Formula amount (greater of Part D, Lines 01 or 02		\$525,672	\$525,672
,	E. Calculation of Operating Subsidy (HUD Use O		φυζυ,υ <i>ι</i> ζ	φJZJ,07Z
art F				\$525,672
	Formula amount (came ac Dart D. Line 02)			
)1	Formula amount (same as Part D, Line 03)			ድሳ
Part E 01 02 03	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of	Public I	Housing	Agency:				2. Fu	nding	Period	: 01/	01/20	018	to 12	/31/:	2018
3	lopewell Redevelopment & 50 E POYTHRESS Stree IOPEWELL VA 23860		g Authori	ty				3. Тур	 ((Submis Original Revision						
-	CC Number:			5. Fiscal Year End	:			6. Op	eratin	g Fund	Pro	ject	Nu	mbe	r:	
Р	-5510			□ 12/31 ✔ 3/31 □	6/30	9/30		1	A 0	0 5	0	0	0	0	0	2
7. D	UNS Number:					I	HUD Use O	nly		I	1			++		
				8. ROFO Code:				Fina	ncial	Analys	t:					
0	83051128			0336					lartin							
				1	Section	า 2										
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is	prior to the	first	day of			_				
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Delet	ed from AC	CC	=	ACC	Unit	s on	6/	30/20)17	
	136			0		(0				136					
Line No.	(Catedor	У			<u>umn A</u> Months	Eligible	<u>Column</u> Unit Month	-	Ms)	Resid	lent		ici	patio	n U	Jnit
									- /			Mon	ths			
	gorization of Unit Mo	onths:				∠	First of Mo Last of Mo	onth onth								
0cc 01	upied Unit Months Occupied dwelling units	by pub	lic													
	housing eligible family u	inder leas	se		1,559		1,5	59				1,	559)		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0								()		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					()		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					()		
Vaca	ant Unit Months					1										
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
08	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		73											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not o		,		0											

				VA0050
	ulations Based on Unit Months:		10	
4	Limited vacancies		49	
5	Total Unit Months	1,632	1,608	1,559
6	Units eligible for funding for resident			130
	participation activities (Line 15C divided			130
	by 12)			
5pe 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning lee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PLIM available and avail (DEL)		¢404.00	* 404.00
01	PUM project expense level (PEL)		\$421.23	\$421.23
)2	Inflation factor			1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$432.18	\$432.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$694,945	\$694,945
	ties Expense Level (UEL)		¢404.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$121.99	\$121.99
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$196,160	\$196,160
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,741	\$4,741
0	Cost of independent audit		\$2,100	\$2,100
1	Funding for resident participation activities		\$3,250	\$3,250
12	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,883	\$19,883
١7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$910,988	\$910,988
Part	B. Formula Income			
)1	PUM formula income		\$211.57	\$211.57
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$211.57	\$211.57
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$340,205	\$340,205
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$570,783	\$570,783
2	Cost of independent audit (Same as Part A, Line 1		\$2,100	\$2,100
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$570,783	\$570,783
Part	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	
	Formula amount (same as Part D, Line 03)			\$570,783
11	Adjustment due to availability of funds			\$0
	, lajaotinoni auto to aranability or rando			
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of I	Public H	lousing	Agency:			2. Fu	nding	Period	: 01/	01/201	8 to	12/3	31/2018
3	opewell Redevelopment & 50 E POYTHRESS Street OPEWELL VA 23860		g Authorit	у			3. Ту		Submis Original Revision		:			
	CC Number:			5. Fiscal Year End			6. Op	eratin	g Fund	Pro	ject N	um	ber	:
Р	-5510			□ 12/31 ✔ 3/31 □	6/30 🗌 9	/30	V	A 0	0 5	0	0 () (0 4
7. D	UNS Number:					HUD Use (Dnly		ļI	-				II
				8. ROFO Code:			Fina	ancial	Analys	t:				
0	83051128			0336				Martin						
					Section	2								
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first	day of	f the Fu	Indir	g Pe	riod		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	- L	Jnits Deleted from A	CC	=	ACC	Unit	s on (6/30/	201	17
	104			0		0				104				
Line No.	Category	y			umn A	<u>Column</u>			Resid		olumr Partic		ior	n Unit
110.				Unit	Months	Eligible Unit Mont	ns(EU	ws)			<i>l</i> onth	s		
Cate	gorization of Unit Mo	nths:				First of M	onth							
Occ	upied Unit Months					Last of M	onth							
01	Occupied dwelling units housing eligible family units				1,208	1,2	208				1,20)8		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding		0		0					0		
	ant Unit Months					1								
05	Units undergoing moderr	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	es		0		0							
10	Units vacant due to chan conditions	iging mai	rket		0		0							
11	Units vacant and not cate	egorized	above		40									
Othe	er ACC Unit Months					· · ·								
12	Units eligible for asset re and still on ACC (occupi				0									
13	All other ACC units not c				0									

				VA0050
	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,248	1,245	1,208
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			101
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)		•···	
01	PUM project expense level (PEL)		\$418.55	\$418.55
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$429.43	\$429.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$534,640	\$534,640
	ties Expense Level (UEL)		* 400.00	.
)5	PUM utilities expense level (UEL) (from Line 26 of		\$132.02	\$132.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$164,365	\$164,365
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,323	\$6,323
0	Cost of independent audit		\$2,100	\$2,100
1	Funding for resident participation activities		\$2,525	\$2,525
12	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,436	\$18,436
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$717,441	\$717,441
Part	B. Formula Income			
)1	PUM formula income		\$222.92	\$222.92
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$222.92	\$222.92
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$277,535	\$277,535
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$439,906	\$439,906
2	Cost of independent audit (Same as Part A, Line 7	10)	\$2,100	\$2,100
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$439,906	\$439,906
art	E. Calculation of Operating Subsidy (HUD Use Or		<u>_</u>	
)1	Formula amount (same as Part D, Line 03)			\$439,906
)2	Adjustment due to availability of funds			\$0
				\$0
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ψυ
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period:	: 01/0	01/201	8 to 12	/31/2018
	Iorfolk Redevelopment & H	lousing	Authority				3. Тур	e of S	ubmis	sion	1		
-	55 E. Main Street IORFOLK VA 23510							✓ 0	riginal evision	No			
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Proj	ect N	umbe	r:
P	2-5540			12/31 🗌 3/31 🗸	6/30 🤤 9	9/30	VA	0	0 6	0	0 0	0 0	0 2
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:			Finar	ncial A	nalyst				
8	379330314			0336			G. M	artin					
					Section								
	culation of ACC Units								1				
ACC	<u>C Units on 7/1/2016</u> 618	+	Units	Added to ACC		Units Deleted from A	ACC	=			s on 6	6/30/20)17
	010			0		0				618		<u> </u>	
Line	Cotogor			Colu	umn A	Colum	<u> п В</u>			_	lumn		
No.	Category	у		Unit	Months	Eligible Unit Mon	ths(EUN	ls)	Resid		Partic	-	on Unit
Cate	egorization of Unit Mo	nths				First of M	Ionth					3	
	upied Unit Months					✓ Last of N	lonth						
01	Occupied dwelling units	- by pub	lic			_							
	housing eligible family u				7,368	7,	368				7,36	8	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing		-										
03	New units - eligible to red during the funding period											0	
	on Lines 01, 02, or 05-13		Included		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating				-		-						
	ant Unit Months			-									
05	Units undergoing modern	nization			0		0						
06 06a	Special use units Units on Line 02 that are		d		24		24						
00a	by police officers and that						0						
	special use units												
07	Units vacant due to litiga				0		0						
08 08	Units vacant due to disas				0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan conditions	iging ma	IKEL		0		0						
11	Units vacant and not cate	eaorized	above		24								
	er ACC Unit Months	- 90.1200		<u> </u>	_ r								
12	Units eligible for asset re	position	g fee		-								
	and still on ACC (occupi		-		0								
13	All other ACC units not c	ategoriz	ed above		0								

			•	rating Fund Project Num VA00600
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	7,416	7,416	7,368
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			614
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$438.83	\$438.83
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.24	\$450.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$3,338,980	\$3,338,980
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$240.62	\$240.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$1,784,438	\$1,784,438
Add-	Ons			
)7	Self-sufficiency		\$10,247	\$10,247
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$22,895	\$22,895
1	Funding for resident participation activities		\$15,350	\$15,350
2	Asset management fee		\$29,664	\$29,664
3 4	Information technology fee		\$14,832	\$14,832
14	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	\$0\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$92,988	\$92,988
		,		
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ine 06 plus Line 16)	\$5,216,406	\$5,216,406
)1	PUM formula income		\$231.50	\$231.50
)2	PUM change in utility allowances		\$231.50	\$231.50
)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$231.50	\$231.50
)4		ection 2, Line 15, Column B)	\$1,716,804	\$1,716,804
	C. Other Formula Provisions	ection 2, Line 13, Column D)	\$1,710,004	ψ1,710,004
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$98,410	\$98,410
)2)3	Other		\$98,410	<u>\$90,410</u> \$0
)4		rt C, Lines 01 through 03)	\$98,410	\$98,410
	D. Calculation of Formula Amount	,	, .	<i>,</i>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$3,598,012	\$3,598,012
)2	Cost of independent audit (Same as Part A, Line 1	· · · · · · · · · · · · · · · · · · ·	\$22,895	\$22,895
)3	Formula amount (greater of Part D, Lines 01 or 02		\$3,598,012	\$3,598,012
	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$3,598,012
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of I	Public	Housing	Agency:			2. Fi	unding	Period:	: 01/0	1/201	8 to 12	2/31/	/2018
5	lorfolk Redevelopment & H 55 E. Main Street IORFOLK VA 23510	lousing	Authority				3. Ty	· 🗸	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. O	peratin	g Fund	Proj	ect N	umbe	er:	
Р	P-5540			□ 12/31 □ 3/31 🗸	6/30	9/30	V	A 0	0 6	0	0 0	0	0	6
7. D	UNS Number:					HU	JD Use Only			++		-	•	
				8. ROFO Code:			Fin	ancial	Analyst	t:				
8	379330314			0336				Martin						
					Section	า 2								
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is pr	rior to the firs	t day of	f the Fu	ndin	g Per	iod:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted	d from ACC	=	ACC	Units	on 6	/30/2	017	
	422			0		0				422				
Line No.	Category	y			<u>umn A</u> Months		<u>Column B</u> nit Months(El	JMs)	Resid	lent F	lumn Partic Ionth	ipatio	on U	Jnit
Cate	egorization of Unit Mo	nths:					irst of Month							
	upied Unit Months					✓ La	ast of Month							
01	Occupied dwelling units housing eligible family u			5	5,002		5,002				5,00	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us		0		0					0		
Vac	ant Unit Months													
05	Units undergoing moderr	nization			6		6							
06	Special use units				24		24							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu				0		0							
10	Units vacant due to chan conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		32									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi				0									
13	All other ACC units not c				0									

				VA0060
	ulations Based on Unit Months:		22	
4	Limited vacancies		32	
5	Total Unit Months	5,064	5,064	5,002
6	Units eligible for funding for resident			417
	participation activities (Line 15C divided			417
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢402.22	A 400.00
01	PUM project expense level (PEL)		\$463.33	\$463.33
)2	Inflation factor			1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$475.38	\$475.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$2,407,324	\$2,407,324
	ies Expense Level (UEL)		\$291.17	ФООЛ 17
)5	PUM utilities expense level (UEL) (from Line 26 of			\$291.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$1,474,485	\$1,474,485
Add-	Ons			
)7	Self-sufficiency		\$4,601	\$4,601
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$15,632	\$15,632
1	Funding for resident participation activities		\$10,425	\$10,425
12	Asset management fee		\$20,256	\$20,256
3	Information technology fee		\$10,128	\$10,128
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$61,042	\$61,042
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,942,851	\$3,942,851
Part	B. Formula Income			
)1	PUM formula income		\$254.76	\$254.76
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$254.76	\$254.76
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,290,105	\$1,290,105
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$67,199	\$67,199
)3	Other		\$0	\$0
)4	Y Y	rt C, Lines 01 through 03)	\$67,199	\$67,199
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,719,945	\$2,719,945
2	Cost of independent audit (Same as Part A, Line		\$15,632	\$15,632
)3	Formula amount (greater of Part D, Lines 01 or 02		\$2,719,945	\$2,719,945
'art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$2,719,945
	Adjustment due to availability of funds			\$0
)2				
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			<u>\$0</u> \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1										
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/	01/20	18	to 12	/31/20	18
5	lorfolk Redevelopment & I 55 E. Main Street IORFOLK VA 23510	Housing	Authority					3. Тур	 ((Submis Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ject	Nu	nbe	r:	
	-5540			□ 12/31 □ 3/31 🗸	6/30	9/30		VA	0	06	0	0	0	0	08	}
7. D	UNS Number:						HUD Use O	nly								
				8. ROFO Code:						Analyst						
8	79330314			0336				G. M	artin							
					Sectio											
	culation of ACC Units	1	1		1 to Jun	1		1								
ACC	2 Units on 7/1/2016 80	+	Units	Added to ACC		Unit	ts Deleted from A	CC	=	ACC		s on	6/3	60/20)17	
	00			0			0				80					
Line				Colu	umn A		Column	В		_		olum		-		
No.	Categor	У		Unit	Months	E	Eligible Unit Montl	ns(EUN	ls)	Resid		Part Mont	-	atio	on Uni	t
Cate	egorization of Unit Mo	onths:		Į		 	First of Mo	onth			-					
	upied Unit Months						 Last of Mo 	onth								
01	Occupied dwelling units housing eligible family u				527		5	27				5	527			
02	Occupied dwelling units						-									
02	employee, police officer, personnel who is not oth public housing	, or othe	r security		0								C	I		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					C			
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	nding us		0			0					C	'		
-	ant Unit Months															
05	Units undergoing moder	nization			0			0								
06	Special use units		- al		24			24								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
80	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu				0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		1											
Othe	er ACC Unit Months	-		Į												
12	Units eligible for asset re and still on ACC (occupi	•	-		360											
13	All other ACC units not c				48											

				VA00600
	ulations Based on Unit Months:		1	
4 5	Limited vacancies		1	507
5 6	Units eligible for funding for resident	960	552	527
10	participation activities (Line 15C divided			44
	by 12)			
Sner	ial Provision for Calculation Of Utilities Exp	ense l evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		408	
	01 through 11, above, because of		408	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$486.95	\$486.95
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$499.61	\$499.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$0	\$275,785
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$196.53	\$196.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$108,485
Add-(Ons			
)7	Self-sufficiency		\$209	\$209
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,260	\$3,260
1	Funding for resident participation activities		\$0	\$1,100
2	Asset management fee		\$2,752	\$3,840
3	Information technology fee		\$1,376	\$1,920
4	Asset repositioning fee	<i></i>	\$54,664	\$54,664
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
-		,	\$62,261	\$64,993
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$62,261	\$449,263
art E 01	B. Formula Income PUM formula income		\$281.17	\$281.17
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es ()1 and ()2)	\$281.17	\$281.17
)4		ection 2, Line 15, Column B)		\$155,206
	C. Other Formula Provisions		40	ψ155,200
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$7,325
)2)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$7,325
	D. Calculation of Formula Amount	,	**	ų., 020
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$62,261	\$301,382
)2	Cost of independent audit (Same as Part A, Line 1		\$3,260	\$3,260
3	Formula amount (greater of Part D, Lines 01 or 02)		\$62,261	\$301,382
	E. Calculation of Operating Subsidy (HUD Use On		+,·	,
)1	Formula amount (same as Part D, Line 03)	••		\$301,382
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding l	Period:	01/0	1/2018	3 to 12	2/31/	/2018
5	lorfolk Redevelopment & l 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3. Туре	✓ C	ubmiss Driginal Revision I					
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund	Proje	ect N	umbe	۶r:	
F	9-5540			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	VA	0	0 6	0	0 0	0	1	0
7. C	OUNS Number:					HUD U	se Only							
				8. ROFO Code:			Finar	ncial A	Analyst	:				
8	379330314			0336			G. Ma	artin						
					Section									
	culation of ACC Units	1							1					
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from	n ACC	=	ACC I		on 6	/30/2	017	
	746			0		0			1	746				
Line				Colu	umn A	Colu	mn B				lumn	_		
No	Categor	У			Months	Eligible Unit M	onths(EUN	ls)	Resid			-	on l	Jnit
-							•	,		N	onth	3		
	egorization of Unit Mo	onths:				First o ✓ Last o	f Month f Month							
000	Unit Months		lic				month							
01	housing eligible family u			8	3,875		8,875				8,87	5		
02	Occupied dwelling units employee, police officer	, or other	security											
	personnel who is not oth public housing		0		0							0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy included		0		0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moder	nization			0		0							
06	Special use units				36		36							
06a	Units on Line 02 that are by police officers and the special use units						0							
07	Units vacant due to litiga	ation			0		0							
08	Units vacant due to disa	sters			0		0							
09	Units vacant due to casu	alty loss	es		0		0							
10	Units vacant due to char	nging ma	rket		0		0							
	conditions				0		0							
11	Units vacant and not cat	egorized	above		41									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occup				0									
13	All other ACC units not o	categoriz	ed above		0									

				VA00600
	ulations Based on Unit Months:			
4	Limited vacancies		41	
5	Total Unit Months	8,952	8,952	8,875
6	Units eligible for funding for resident			740
	participation activities (Line 15C divided			740
	by 12)			
5 рес 7	cial Provision for Calculation Of Utilities Ex	pense Level:		
. /	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$424.80	\$424.80
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.84	\$435.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$3,901,640	\$3,901,640
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$226.01	\$226.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$2,023,242	\$2,023,242
Add-	Ons			
)7	Self-sufficiency		\$14,428	\$14,428
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,825	\$3,825
10	Cost of independent audit		\$27,855	\$27,855
1	Funding for resident participation activities		\$18,500	\$18,500
12	Asset management fee		\$35,808	\$35,808
13	Information technology fee		\$17,904	\$17,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$118,320	\$118,320
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,043,202	\$6,043,202
Part	B. Formula Income			
)1	PUM formula income		\$249.76	\$249.76
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$249.76	\$249.76
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$2,235,852	\$2,235,852
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$118,793	\$118,793
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$118,793	\$118,793
Part	D. Calculation of Formula Amount			·
D1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$3,926,143	\$3,926,143
)2	Cost of independent audit (Same as Part A, Line		\$27,855	\$27,855
)3	Formula amount (greater of Part D, Lines 01 or 02		\$3,926,143	\$3,926,143
	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$3,926,143
)2	Adjustment due to availability of funds			\$0
12				\$0
03	HUD discretionary adjustments			ψŪ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of F	Public	Housing	Agency:			2. Fu	nding	Period:	01/0	1/201	8 to	12/3	31/2018
5	lorfolk Redevelopment & H 55 E. Main Street IORFOLK VA 23510	lousing	Authority				3. Ту	✓ C	ubmiss Driginal Revision					
	CC Number:			5. Fiscal Year End:			6. Op	erating	g Fund	Proje	ect N	uml	ber:	:
P	-5540			□ 12/31 □ 3/31 🗸	6/30	9/30	V	A 0	0 6	0	0 0) ()	1 1
7. D	UNS Number:					Н	UD Use Only		1 4					
			·	8. ROFO Code:			Fina	ncial A	Analyst					
8	79330314			0336				Martin						
					Section	n 2								
Calo	culation of ACC Units f	for the	12-mon	th period from July	1 to June	e 30 that is p	rior to the first	day of	the Fu	nding	g Per	iod	<u>. </u>	
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Delete	d from ACC	=	ACC I	Jnits	on 6	/30/	201	17
	310			0		0			:	310				
Line No.	Category	,			<u>umn A</u> Months	Eligible U	<u>Column B</u> Init Months(EU	Ms)	Resid	ent F	umn Partic onth	ipat	ion	ı Unit
Cate	egorization of Unit Mo	nthe					irst of Month				onun	3		
	upied Unit Months	1015.					ast of Month							
01	Occupied dwelling units - housing eligible family ur			3	3,680		3,680				3,68	0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	by PHA or other	A security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	nding us		0		0					0		
Vaca	ant Unit Months													
05	Units undergoing modern	ization			0		0							
06	Special use units				24		24							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	ion			0		0							
08	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua				0		0							
10	Units vacant due to chang conditions	ging ma	rket		0		0							
11	Units vacant and not cate	gorized	above		16									
Othe	er ACC Unit Months													
12	Units eligible for asset rep and still on ACC (occupie				0									
13	All other ACC units not ca				0									

				ating Fund Project Nur VA0060
Calc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	3,720	3,720	3,680
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			307
_	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Jection J		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$427.47	\$427.47
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.58	\$438.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,631,518	\$1,631,518
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$191.01	\$191.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$710,557	\$710,557
Add-	Ons			
)7	Self-sufficiency		\$5,228	\$5,228
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,875	\$9,875
0	Cost of independent audit		\$11,484	\$11,484
1	Funding for resident participation activities		\$7,675	\$7,675
12	Asset management fee		\$14,880	\$14,880
13	Information technology fee		\$7,440	\$7,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$56,582	\$56,582
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,398,657	\$2,398,657
Part I	B. Formula Income			
)1	PUM formula income		\$252.09	\$252.09
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$252.09	\$252.09
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$937,775	\$937,775
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$49,364	\$49,364
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$49,364	\$49,364
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,510,246	\$1,510,246
2	Cost of independent audit (Same as Part A, Line 1	10)	\$11,484	\$11,484
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,510,246	\$1,510,246
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,510,246
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of F	Public	Housing	Agency:			2. Fun	ding I	Period:	01/0	1/201	8 to ′	12/3	31/2018
5	lorfolk Redevelopment & H 55 E. Main Street IORFOLK VA 23510	lousing	Authority				3. Тур	🖌 C	ubmiss Driginal Revision N					
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	J Fund	Proje	ect N	umk	er:	:
P	2-5540			□ 12/31 □ 3/31 🗸	6/30	9/30	VA	0	0 6	0	0 0) 0		1 2
7. D	OUNS Number:					HUI	O Use Only							
				8. ROFO Code:			Finar	ncial A	Analyst:					
8	379330314			0336			G. M	artin						
					Section									
	culation of ACC Units	for the			1 to June				1					
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted	from ACC	=	ACC L		on 6	/30/	201	17
	257			0		0			2	257				
Line No.	Category	y			<u>umn A</u> Months		Column <u>B</u> it Months(EUN	ls)	Reside	ent P	umn Partic onth	ipat	ion	n Unit
Cate	egorization of Unit Mo	nths:				Fire	st of Month				•	-		
	upied Unit Months					✓ Las	st of Month							
01	Occupied dwelling units housing eligible family ur			3	3,055		3,055				3,05	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us		0		0					0		
	ant Unit Months												_	
05	Units undergoing modern	nization			0		0							
06	Special use units	<u> </u>			12		12							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu				0		0							
10	Units vacant due to chan conditions	ging ma	irket		0		0							
11	Units vacant and not cate	egorized	above		17									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupie				0									
13	All other ACC units not ca				0									

			Oper	ating Fund Project Nur VA00600
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	3,084	3,084	3,055
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			255
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.25	\$437.25
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D	\$448.62	\$448.62
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,383,544	\$1,383,544
	ies Expense Level (UEL)		¢157.45	* 457.45
)5	PUM utilities expense level (UEL) (from Line 26 of		\$157.45	\$157.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Jmn B)	\$485,576	\$485,576
Add-			* 2.704	
)7	Self-sufficiency		\$3,764	\$3,764
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,064	\$4,064
10	Cost of independent audit Funding for resident participation activities		\$9,520 \$6.375	\$9,520 \$6,375
12	Asset management fee			
13	Information technology fee		\$12,336 \$6,168	\$6,168
14	Asset repositioning fee		\$0	\$0,100
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,227	\$42,227
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,911,347	\$1,911,347
	B. Formula Income		• • • • • • • • • •	<i><i><i>v</i></i>,<i><i>v</i></i>,<i><i>v</i></i>,<i><i>v</i></i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i></i>
)1	PUM formula income		\$184.15	\$184.15
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$184.15	\$184.15
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$567,919	\$567,919
Part C	C. Other Formula Provisions		I I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$40,925	\$40,925
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$40,925	\$40,925
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,384,353	\$1,384,353
)2	Cost of independent audit (Same as Part A, Line		\$9,520	\$9,520
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,384,353	\$1,384,353
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,384,353
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	Agency:			2. Fun	ding	Period:	01/	01/201	18 t	o 12/	′31/20′	18
5	lorfolk Redevelopment & 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3. Тур	✓ (ubmiss Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund	Pro	ject N	lun	nber	r:	
P	9-5540			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	VA	0	06	0	0	0	0	1 8	8
7. D	OUNS Number:					HUD Use (Dnly								
				8. ROFO Code:			Fina	ncial /	Analyst	:					
8	379330314			0336			G. N	artin							
					Section										
	culation of ACC Units														
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC I		s on (6/3	0/20	17	
	114			0		0				114		_			
Line				Col	umn A	Column	В				olumr				
No.	. Categor	У			Months	Eligible Unit Mont	hs(EUI	/Is)	Resid				atio	n Uni	it
Cat	egorization of Unit Mo	ntha.				First of M	onth			I	lonth	15			
	upied Unit Months	onths:				✓ Last of M	onth								
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u				1,360	1,3	360				1,36	60			
02	Occupied dwelling units employee, police officer														
	personnel who is not oth public housing				0							0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy included		0		0					0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sub evious fui on previo	nding us		0		0					0			
Vac	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and th special use units						0								
07	Units vacant due to litiga	ation			0		0								
08	Units vacant due to disa	sters			0		0								
09	Units vacant due to casu	ualty loss	es		0		0								
10	Units vacant due to char	nging ma	rket		0		0								
11	conditions Units vacant and not cat	ogorizod	abovo		0										
	er ACC Unit Months	cyonzeu	above		8										
12	Units eligible for asset re	enosition	a fee												
<u> </u>	and still on ACC (occup	ied or va	cant)		0										
13	All other ACC units not of	categoriz	ed above		0										

				ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	1,368	1,368	1,360
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			113
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		- +	
	ect Expense Level (PEL)		*	
01	PUM project expense level (PEL)		\$301.99	\$301.99
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$309.84	\$309.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$423,861	\$423,861
	ies Expense Level (UEL)		¢425.00	\$105.00
05	PUM utilities expense level (UEL) (from Line 26 of		\$135.00	\$135.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$184,680	\$184,680
Add-				
)7	Self-sufficiency		\$10,665	\$10,665
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,276	\$20,276
10	Cost of independent audit		\$4,222	\$4,222
1	Funding for resident participation activities		\$2,825	\$2,825
2	Asset management fee		\$5,472	\$5,472
13 14	Information technology fee		\$2,736	\$2,736
14	Asset repositioning fee	ation of according	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$46,196	+ -
		1	. ,	\$46,196
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$654,737	\$654,737
	B. Formula Income		\$204.22	\$294.22
)1	PUM formula income PUM change in utility allowances		\$294.22 \$0.00	<u>\$294.22</u> \$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Lir	as 01 and 02)	\$0.00	\$294.22
)4		ection 2, Line 15, Column B)	\$402,493	\$402,493
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$402,495	\$40Z,455
			0.2	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0 \$18,153	\$0 \$18,153
)2)3	Other		\$18,153	\$18,153 \$0
)4		rt C, Lines 01 through 03)	\$18,153	\$18,153
	D. Calculation of Formula Amount		¥10,100	φ10,133
)1	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C Line 04)	\$270,397	\$270,397
)2	Cost of independent audit (Same as Part A, Line		\$4,222	\$4,222
3	Formula amount (greater of Part D, Lines 01 or 02		\$270,397	\$270,397
	E. Calculation of Operating Subsidy (HUD Use O		φ210,001	Ψ210,0 0 1
)1	Formula amount (same as Part D, Line 03)	,,		\$270,397
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				Ψ0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of	Public I	Housing	Agency:			2. Fun	ding l	Period:	01/0	1/2018	3 to 12	2/31/2	2018
5	lorfolk Redevelopment & l 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3. Тур	✓ C	Submiss Driginal Revision I					
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund	Proje	ect Nu	ımbe	er:	
P	9-5540			12/31 🗌 3/31 🗸	6/30 🗌 9	9/30	VA	0	06	0	0 0	0	1	9
7. D	OUNS Number:					HUD) Use Only							
				8. ROFO Code:			Finar	ncial A	Analyst					
8	379330314			0336			G. M	artin						
					Section									
	culation of ACC Units	1			1				1					
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted f	from ACC	=	ACC L		on 6	/30/2	017	
	91			0		0				91				
Line				Colu	umn A	С	olumn B			_	umn	_		
No.	Categor	у			Months	Eligible Uni	t Months(EUN	ls)	Resid			-	on U	nit
							•	,		M	onthe	\$		
	egorization of Unit Mo	onths:				Firs	at of Month							
01	Unit Months	- by pub	lic											
01	housing eligible family u			1	,091		1,091				1,09	1		
02	Occupied dwelling units	- by PHA	4											
	employee, police officer				0							0		
	personnel who is not oth public housing	ierwise e	ligible for		0							0		
03	New units - eligible to re	ceive sul	bsidy											
	during the funding period		included		0		0					0		
04	on Lines 01, 02, or 05-1 New units - eligible to re		nsidy											
04	from 10/1 to 12/31 of pre											0		
	period but not included of				0		0					0		
Vac	Calculation of Operating ant Unit Months	Subsidy												
05	Units undergoing moder	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are	e occupie	ed		· ·		0							
	by police officers and the	at also q	ualify as											
07	special use units	1			0									
07	Units vacant due to litiga				0		0	_						
08 09	Units vacant due to disa Units vacant due to casu		05		0		0							
10	Units vacant due to char				0		0							
	conditions	.ging ma			0		0							
11	Units vacant and not cat	egorized	above		1									
	er ACC Unit Months	U												
12	Units eligible for asset re	position	g fee		ĉ									
	and still on ACC (occup		-		0									
13	All other ACC units not o	categoriz	ed above		0									

			·	ating Fund Project Num VA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	1,092	1,092	1,091
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		- + +	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$326.15	\$326.15
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$334.63	\$334.63
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$365,416	\$365,416
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$188.52	\$188.52
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$205,864	\$205,864
dd-	Ons			
7	Self-sufficiency		\$8,678	\$8,678
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,776	\$14,776
0	Cost of independent audit		\$3,372	\$3,372
1	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$4,368	\$4,368
3	Information technology fee		\$2,184	\$2,184
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,653	\$35,653
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$606,933	\$606,933
art	B. Formula Income	· · · ·	L	
1	PUM formula income		\$284.78	\$284.78
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$284.78	\$284.78
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$310,980	\$310,980
art (C. Other Formula Provisions		I	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$14,491	\$14,491
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$14,491	\$14,491
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$310,444	\$310,444
2	Cost of independent audit (Same as Part A, Line	10)	\$3,372	\$3,372
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$310,444	\$310,444
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$310,444
-	Adjustment due to availability of funds			\$0
	-			\$0
2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			ΨU

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1											
1. N	lame and Address of	Public	Housing	J Agency:				2. Fu	nding	g Pe	eriod:	01/	01/2	018	to 12	2/31	1/2018
5	lorfolk Redevelopment & I 55 E. Main Street IORFOLK VA 23510	Housing	Authority					3. Ту	pe of ✓	Ori	bmis ginal vision		:				
	CC Number:			5. Fiscal Year	End:			6. Op	erati	ng F	Fund	Pro	ject	Νι	ımbe	er:	
Р	-5540			12/31 3/3	81 🖌 6/30 🗌	9/30		V	A 0	0	6	0	0	0	0	2	2 0
7. D	UNS Number:						HUD Use O	nly	1		1			1		-	
				8. ROFO Code	:			Fina	ancia	l An	nalyst	:					
8	79330314			0336				G.	Martin								
					Sectio	n 2											
	culation of ACC Units	for the			July 1 to Jun	ne 30 tha	at is prior to the	first	day o	of th	ne Fu	ndir	ng F	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units [Deleted from AC	C	_ =	- 1	ACC		s o	n 6/	30/2	01	7
	84			0			0		<u> </u>			84					
Line No.	Catedor	у			<u>Column A</u> Jnit Months	Elig	<u>Column</u> gible Unit Month	-	Ms)	F	Resid	ent	olur Par Nor	tici	patio	on	Unit
Cate	egorization of Unit Mo	nths:					First of Mo	nth				•			<u>.</u>		
	upied Unit Months						Last of Mo	nth									
01	Occupied dwelling units housing eligible family u				1,002		1,0	02					1	002	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							0		
	ant Unit Months									1							
05	Units undergoing moder	nization			0			0									
06	Special use units	<u> </u>			0			0									
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	tion			0			0									
80	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu	alty loss	es		0			0									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cat	egorized	above		6												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c		-		0												

			·	ating Fund Project Num VA00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,008	1,008	1,002
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$301.99	\$301.99
2	Inflation factor		1.02600	1.02600
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.84	\$309.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$312,319	\$312,319
	ies Expense Level (UEL)		¢440.45	
5	PUM utilities expense level (UEL) (from Line 26 of		\$116.45	\$116.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$117,382	\$117,382
\dd-	Ons			
7	Self-sufficiency		\$7,737	\$7,737
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,425	\$19,425
0	Cost of independent audit		\$3,110	\$3,110
1	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$38,420	\$38,420
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$468,121	\$468,121
art	B. Formula Income			
)1	PUM formula income		\$329.60	\$329.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$329.60	\$329.60
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$332,237	\$332,237
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$13,376	\$13,376
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$13,376	\$13,376
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$149,260	\$149,260
2	Cost of independent audit (Same as Part A, Line		\$3,110	\$3,110
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$149,260	\$149,260
art I	E. Calculation of Operating Subsidy (HUD Use Or		i	
	Formula amount (same as Part D, Line 03)			\$149,260
1	Adjustment due to availability of funds			\$0
	Aujustment due to availability of funds			
1 2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									
1. N	lame and Address of I	Public	Housing	Agency:			2.	Fund	ing F	Period	: 01/0	01/201	8 to 12	2/31/	/2018
	Norfolk Redevelopment & F	lousing	Authority				3.	Туре	of S	ubmis Driginal	sion				
-	ORFOLK VA 23510									evision	No				
4. A	ACC Number:			5. Fiscal Year End:			6.	Opera	ating	J Fund	l Proj	ect N	umbe	er:	
P	P-5540			□ 12/31 □ 3/31 🗸	6/30	9/30	V	/ A	0	0 6	0	0 0	0 (2	1
7. D	OUNS Number:						HUD Use Only	y					·		
				8. ROFO Code:						Analys	t:				
8	379330314			0336				G. Mar	tin						
					Section										
	culation of ACC Units	Î.			1 to Jun					1					
ACU	<u>C Units on 7/1/2016</u> 84	+	Units	Added to ACC	-	Units Dele	ted from ACC	-	=	ACC	Units 84	s on t	6/30/2	017	
	04			0			0				-		•		
Line	Cotogon			Colu	umn A		Column B					olumn			
No.	Category	y		Unit I	Months	Eligible	Unit Months	EUMs	5)	Resid		Partic	ipatio	on u	Jnit
Cate	egorization of Unit Mo	nthe					First of Mont	h			I.	ionui	3		
	cupied Unit Months					✓	Last of Mont								
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	nder lea	se	1	,003		1,003					1,00	13		
02	Occupied dwelling units														
	employee, police officer, personnel who is not othe				0								0		
	public housing		inglisite rei		-								-		
03	New units - eligible to rec														
	during the funding period on Lines 01, 02, or 05-13		included		0		0						0		
04	New units - eligible to rec	ceive sul													
	from 10/1 to 12/31 of pre				0		0						0		
	period but not included o Calculation of Operating				0		0								
Vaca	ant Unit Months			•											
05	Units undergoing moderr	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that						0								
	special use units	at also y	uany as												
07	Units vacant due to litigat	tion			0		0)							
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to chan	ging ma	rket		0		0								
	conditions														
11	Units vacant and not cate	egorized	above		5										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not c				0										
13		alegunz			U										

				VA00600
	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,008	1,008	1,003
6	Units eligible for funding for resident			84
	participation activities (Line 15C divided			84
_	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castian 2		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$320.85	\$320.85
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.19	\$329.19
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$331,824	\$331,824
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$150.56	\$150.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$151,764	\$151,764
Add-	Ons			
)7	Self-sufficiency		\$8,051	\$8,051
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,448	\$12,448
10	Cost of independent audit		\$3,110	\$3,110
1	Funding for resident participation activities		\$2,100	\$2,100
12	Asset management fee		\$4,032	\$4,032
13	Information technology fee		\$2,016	\$2,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,757	\$31,757
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$515,345	\$515,345
	B. Formula Income		+;	<i>••••</i> ,•••
)1	PUM formula income		\$278.87	\$278.87
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	pes 01 and 02)	\$278.87	\$278.87
)4		ection 2, Line 15, Column B)	\$281,101	\$281,101
	C. Other Formula Provisions	ection 2, Line 13, Column D)	\$201,101	Ψ201,101
	Moving-to-Work (MTW)		\$0	\$0
)1)2	Transition funding		\$0	\$0 \$13,376
)2)3	Other		\$13,376	<u>۵۱۵,۵76</u> \$0
)3)4		rt C, Lines 01 through 03)		
	, , , , , , , , , , , , , , , , , , ,		\$13,376	\$13,376
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04	¢0.47.600	© 17 600
)1)2	Formula calculation (Part A, Line 17 minus Part B			\$247,620
)2)2	Cost of independent audit (Same as Part A, Line 1 Formula amount (groater of Part D, Lines 01 or 02		\$3,110 \$247,620	\$3,110 \$247,620
)3 Part I	Formula amount (greater of Part D, Lines 01 or 02		\$247,620	\$247,620
	E. Calculation of Operating Subsidy (HUD Use Or	"y <i>j</i>		© 47 600
)1	Formula amount (same as Part D, Line 03)			\$247,620
าว	Adjustment due to availability of funds			\$0
)2 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1													
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fi	un	ding	Peri	od:	01/	/01	/201	18 to	o 12,	/31/	/2018
5	orfolk Redevelopment & H 55 E. Main Street IORFOLK VA 23510	lousing	Authority					3. Ty	уре	✓	Subr Origii Revis	nal							
4. A	CC Number:			5. Fiscal Year E	nd:			6. O	pe	ratin	ig Fi	Ind	Pro	je	ct N	lun	nbe	r:	
Р	-5540			12/31 3/31	1 🖌 6/30 🗌	9/30)	v	Α	0	0	6	0	(0 (0	0	2	4
7. D	UNS Number:						HUD Use C	only						-					-
				8. ROFO Code:				Fin	nan	cial	Ana	lyst	:						
8	79330314			0336				G.	. Ma	artin									
					Sectio														
	ulation of ACC Units	for the			July 1 to Jun	ie 30) that is prior to the	e firs	t d	ay o	f the	Fu	ndiı	ng	Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC		=	A			ts	on (6/3	0/20)17	
	15			0			0						15						
Line No.	(Catedory	y			<u>Column A</u> nit Months		Column Eligible Unit Mont	_	UN	ls)	Re	sid	ent	P	umr artic onth	cip	-	nι	Jnit
0-1-	a a sin ation of Unit Ma													IVIC	mu	15			
	gorization of Unit Mo	ntns:					First of Mo ✓ Last of Mo	onth											
0000	upied Unit Months Occupied dwelling units	- by publ	lic																
	housing eligible family u				180		1	80							18	80			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fur n previor	nding us		0			0								0			
Vaca	ant Unit Months																		
05	Units undergoing moderr	nization			0			0											
06	Special use units				0			0											
06a	Units on Line 02 that are by police officers and that special use units							0											
07	Units vacant due to litigation	tion			0			0											
08	Units vacant due to disas	sters			0			0											
09	Units vacant due to casu				0			0											
10	Units vacant due to chan conditions	ging ma	rket		0			0											
11	Units vacant and not cate	egorized	above		0														
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupie	ed or va	cant)		0														
13	All other ACC units not c	ategorize	ed above		0														

			eper	ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	180	180	180
6	Units eligible for funding for resident	100	100	
	participation activities (Line 15C divided			15
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.73	\$435.73
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.06	\$447.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$80,471	\$80,471
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,151	\$6,151
0	Cost of independent audit		\$631	\$631
1	Funding for resident participation activities		\$375	\$375
12	Asset management fee		\$720	\$720
3	Information technology fee		\$360	\$360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$8,237	\$8,237
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$88,708	\$88,708
Part I	B. Formula Income			
)1	PUM formula income		\$289.84	\$289.84
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$289.84	\$289.84
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$52,171	\$52,171
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$2,389	\$2,389
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$2,389	\$2,389
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$38,926	\$38,926
2	Cost of independent audit (Same as Part A, Line		\$631	\$631
)3	Formula amount (greater of Part D, Lines 01 or 02		\$38,926	\$38,926
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$38,926
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fun	ding I	Period:	01/0	01/201	3 to 12	2/31/2018
5	lorfolk Redevelopment & H 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3. Тур	🖌 C	ubmiss Driginal Revision				
	CC Number:			5. Fiscal Year End	:		6. Ope		g Fund		ect N	umbe	r:
	P-5540					9/30	VA	1 1	0 6	0	0 0	1	2 6
	UNS Number:					HUD Use (• •				
				8. ROFO Code:			1	ncial A	Analyst	:			
8	379330314			0336			G. M		linaryou				
					Section	n 2	+						
Calo	culation of ACC Units	for the	12-mor	th period from July	1 to Jun	e 30 that is prior to th	e first o	day of	the Fu	ndin	g Per	iod:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Unite	s on 6	/30/2	017
	29			0		0				29			
Line				Col	umn A	Column	в			Co	lumn	С	
No.	('atogor	У			Months	Eligible Unit Mont		Ns)	Resid		Partic Ionth	-	on Unit
Cate	egorization of Unit Mo	onths:				First of M	onth						
	upied Unit Months					✓ Last of M	onth						
01	Occupied dwelling units housing eligible family u				336		336				33	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06 06-	Special use units		- L		0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	ation			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		12								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not o				0								

			Oper	ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			¥A0000
4	Limited vacancies		10	
5	Total Unit Months	348	346	336
6	Units eligible for funding for resident	340	540	000
-	participation activities (Line 15C divided			28
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$461.70	\$461.70
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.70	\$473.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$163,900	\$163,900
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$188.81	\$188.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$65,328	\$65,328
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,975	\$5,975
0	Cost of independent audit		\$668	\$668
1	Funding for resident participation activities		\$700	\$700
2	Asset management fee		\$1,392	\$1,392
13	Information technology fee		\$696	\$696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$9,431	\$9,431
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$238,659	\$238,659
Part E	3. Formula Income			
)1	PUM formula income		\$320.35	\$320.35
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$320.35	\$320.35
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$110,841	\$110,841
Part C	C. Other Formula Provisions		I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,591	\$4,591
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$4,591	\$4,591
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$132,409	\$132,409
2	Cost of independent audit (Same as Part A, Line		\$668	\$668
)3	Formula amount (greater of Part D, Lines 01 or 02		\$132,409	\$132,409
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$132,409
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding l	Period:	01/0	1/2018	8 to 12	2/31/2018
5	lorfolk Redevelopment & 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3. Тур	✓ C	ubmiss Driginal Revision				
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	J Fund	Proj	ect Nu	umbe	r:
Р	-5540			□ 12/31 □ 3/31 🗸	6/30	9/30	VA	0	0 6	0	0 0	0	2 7
7. D	UNS Number:					HUD Use (Dnly						
				8. ROFO Code:			Finar	ncial A	Analyst	:			
8	79330314			0336			G. M						
					Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to the	e first d	ay of	the Fu	ndin	g Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC I	Units	s on 6/	/30/20)17
	56			0		0				56			
Line No.	Categor	У			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		ls)	Resid	ent l	lumn Partici Ionths	patic	on Unit
Cate	egorization of Unit Mo	onths:				First of M	onth						
	upied Unit Months					✓ Last of Me	onth						
01	Occupied dwelling units housing eligible family u				658	6	658				658	8	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0							0	
03	New units - eligible to re during the funding perior on Lines 01, 02, or 05-1	d but not	bsidy included		0		0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul evious fu on previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and th special use units						0						
07	Units vacant due to litiga	ation			0		0						
08	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		14								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occup		-		0								
13	All other ACC units not of				0								

			- Poi	ating Fund Project Nur VA0060
Calc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	672	672	658
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A (a) a	
01	PUM project expense level (PEL)		\$461.70	\$461.70
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.70	\$473.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$318,326	\$318,326
	ies Expense Level (UEL)		\$450.70	• ·
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$156.70	\$156.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$105,302	\$105,302
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,584	\$14,584
0	Cost of independent audit		\$1,297	\$1,297
1	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,288	\$21,288
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$444,916	\$444,916
Part B	3. Formula Income			
)1	PUM formula income		\$381.85	\$381.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$381.85	\$381.85
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$256,603	\$256,603
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,917	\$8,917
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$8,917	\$8,917
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$197,230	\$197,230
2	Cost of independent audit (Same as Part A, Line 1		\$1,297	\$1,297
3	Formula amount (greater of Part D, Lines 01 or 02))	\$197,230	\$197,230
	E. Calculation of Operating Subsidy (HUD Use On		· · · · ·	· •
)1	Formula amount (same as Part D, Line 03)			\$197,230
)2	Adjustment due to availability of funds			\$0
	-			\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of	Public	Housing	Agency:			2.	Func	ling	Period:	01/0	01/20	18	to 12	2/31/	/2018
5	lorfolk Redevelopment & I 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3.	Туре	v (ubmis Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End:			6.	Oper	ating	g Fund	Pro	ject l	Nu	mbe	r:	
P	9-5540			12/31 3/31 🗸	6/30	9/30	V	/ A	0	0 6	0	0	0	0	2	8
7. D	OUNS Number:						HUD Use Only	y İ								
				8. ROFO Code:			F	inan	cial /	Analyst	:					
8	379330314			0336				G. Ma	irtin							
					Sectior											
	culation of ACC Units	for the			1 to June	e 30 that is	prior to the fi	rst da	ay of	1						
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-		ed from ACC		=	ACC		s on	6/3	30/2	017	,
	35			0		(0		1		35					
Line				Colu	umn A		Column B				-	olum				
No.	Categor	У			Months	Eligible	Unit Months(EUM	s)	Resid		Parti <i>I</i> lont	-	oatic	אר U	Jnit
Cate	egorization of Unit Mo	onths:		I			First of Mont	h								
Occ	upied Unit Months					✓	Last of Mont	h								
01	Occupied dwelling units housing eligible family u				407		407					4	07			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0								0)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		0						0)		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	nding us		0		0	I					0	I		
	ant Unit Months															
05	Units undergoing moder	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and the special use units						0									
07	Units vacant due to litiga	ation			0		0)								
80	Units vacant due to disa	sters			0		0)								
09	Units vacant due to casu				0		0									
10	Units vacant due to char conditions	nging ma	rket		0		0									
11	Units vacant and not cat	egorized	above		13											
Oth	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occup				0											
13	All other ACC units not o		-		0											

			Oper	ating Fund Project Num VA00600
alc	ulations Based on Unit Months:			•
4	Limited vacancies		13	
5	Total Unit Months	420	420	407
6	Units eligible for funding for resident	120	120	
	participation activities (Line 15C divided			34
	by 12)			
spec	ial Provision for Calculation Of Utilities Ex	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		-++	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$461.70	\$461.70
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.70	\$473.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$198,954	\$198,954
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$150.28	\$150.28
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$63,118	\$63,118
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,824	\$7,824
0	Cost of independent audit		\$811	\$811
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$840	\$840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,005	\$12,005
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$274,077	\$274,077
Part I	3. Formula Income			
)1	PUM formula income		\$308.13	\$308.13
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$308.13	\$308.13
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$129,415	\$129,415
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$5,573	\$5,573
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$5,573	\$5,573
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$150,235	\$150,235
2	Cost of independent audit (Same as Part A, Line		\$811	\$811
)3	Formula amount (greater of Part D, Lines 01 or 02		\$150,235	\$150,235
art E	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$150,235
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u> </u>		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of I	Public I	Housing	g Agency:			2. Fi	undin	g F	Period	: 01/	/01/	2018	to 12	/31/	2018
5	lorfolk Redevelopment & H 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3. Ту	/pe o ↓	0	u bmis riginal evision			_			
	CC Number:			5. Fiscal Year End	d:		6. O	perat	ing	Fund	Pro	jec	t Nu	imbe	r:	
P	9-5540			12/31 3/31	✔ 6/30 🗌 9	9/30	V	A	0	0 6	0	0	0	0	2	9
7. D	UNS Number:					HUD Use	Only		1		-	4		+		
				8. ROFO Code:			Fin	ancia	al A	nalys	t:					
8	79330314			0336			G.	Marti	า							
				•	Sectior	12										
	culation of ACC Units	for the	12-mor	th period from Jul	y 1 to June	e 30 that is prior to t	ne first	t day	of	the Fu	Indir	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC		=	ACC	Unit	is c	on 6/	30/20)17	
	46			0		0			1		46					
Line No.	Catedory	y			<u>lumn A</u> t Months	<u>Colum</u> Eligible Unit Mor		JMs)		Resid	lent	Ра	mn rtici nths	patio	n U	Jnit
Cate	egorization of Unit Mo	nths:				First of N	Ionth		l						-	
	upied Unit Months					✓ Last of N	Ionth									
01	Occupied dwelling units housing eligible family u				543		543						543	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		0							0		
Vaca	ant Unit Months															
05	Units undergoing modern	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litiga	tion			0		0									
80	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	alty loss	es		0		0									
10	Units vacant due to chan conditions	iging ma	rket		0		0									
11	Units vacant and not cate	egorized	above		9											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c		-		0											

				VA00600
	ulations Based on Unit Months:		2	
14	Limited vacancies		9	E 40
5 6	Total Unit Months Units eligible for funding for resident	552	552	543
10	participation activities (Line 15C divided			45
	by 12)			
Snoc	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		I	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$461.70	\$461.70
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.70	\$473.70
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$261,482	\$261,482
	es Expense Level (UEL)		* 444.04	* · · · • • ·
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$144.64	\$144.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$79,841	\$79,841
Add-C				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,835	\$9,835
10	Cost of independent audit		\$1,065	\$1,065
1	Funding for resident participation activities		\$1,125	\$1,125
12 13	Asset management fee Information technology fee		\$2,208	\$2,208
13	Asset repositioning fee		\$1,104 \$0	<u>\$1,104</u> \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,337	\$15,337
17	Total Formula Expenses (Part A, Line 04 plus Li		\$356,660	\$356,660
	3. Formula Income	ne oo pius Line 10)	\$350,000	4550,000
)1	PUM formula income		\$328.03	\$328.03
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$328.03	\$328.03
)4		ection 2, Line 15, Column B)		\$181,073
	C. Other Formula Provisions	,,	· · · · ·	· · /···
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,325	\$7,325
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,325	\$7,325
Part D). Calculation of Formula Amount	·		
01	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04	4) \$182,912	\$182,912
)2	Cost of independent audit (Same as Part A, Line 1		\$1,065	\$1,065
)3	Formula amount (greater of Part D, Lines 01 or 02		\$182,912	\$182,912
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$182,912
)1				\$0
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1							
lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0)1/201	8 to 12	/31/2018
	lousing	Authority				3. Туре	e of S	ubmis	sion	:		
									No			
CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Proj	ect N	umbe	r:
P-5540			□ 12/31 □ 3/31 🗸	6/30	9/30		Ĩ		0		1	3 0
UNS Number:					HUD Use	Only			-	1		
			8. ROFO Code:			Finar	icial A	nalyst	t:			
379330314			0336			G. M	artin					
	1			1				i.				
	+	Units				NCC	=	ACC		s on 6	6/30/2)17
50			0		0		1			•	~	
Catagor			Colu	<u>ımn A</u>	Colum	n B			_			
. Categor	y		Unit I	Months	Eligible Unit Mon	ths(EUN	ls)	Resid			-	n Unit
gorization of Unit Mo	nthe					lonth			N	ionui	3	
	11115.											
	- by pub	lic										
housing eligible family u	nder lea	se		571		571				57	'1	
				0							0	
public housing		-										
		included		0		0					0	
New units - eligible to rec	ceive sul											
				0		0					0	
				0		0						
ant Unit Months												
	nization			0		0						
				0								
						0						
special use units		aaniy ac										
Units vacant due to litiga	tion			0		0						
				0		0						
				0		0						
	iging ma	rket		0		0						
	agorizod	abovo		20								
	egunzea	above		29								
	position	a fee										
-		-		0								
				0								
	Iorfolk Redevelopment & H 55 E. Main Street IORFOLK VA 23510 ICC Number: 	Iorfolk Redevelopment & Housing 55 E. Main Street IORFOLK VA 23510 ICC Number: 2-5540 VUNS Number: 	lorfolk Redevelopment & Housing Authority 55 E. Main Street IORFOLK VA 23510 ICC Number: -5540 PUNS Number: -5540 PUNS Number: -79330314 	55 E. Main Street IORFOLK VA 23510 ICC Number: 5. Fiscal Year End: 2-5540 12/31 3/31 VUNS Number: 8. ROFO Code: 79330314 0336 culation of ACC Units for the 12-month period from July 0336 culation of ACC Units for the 12-month period from July 0 culation of ACC Units for the 12-month period from July 0 culation of Unit Months: 0 cupied Unit Months: 0 Occupied dwelling units - by public 0 housing eligible family under lease 0 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy New units - eligible to receive subsidy 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy ant Unit Months Units undergoing modernization Special use units Units vacant due to disasters Units vacant due to disasters Units vacant due to changing market conditions	Iame and Address of Public Housing Agency: Iorfolk Redevelopment & Housing Authority 55 E. Main Street IORFOLK VA 23510 CC Number: 5. Fiscal Year End: -5540 12/31 3/31 6/30 6 PUNS Number: 8. ROFO Code: 79330314 0336 Section Sulation of ACC Units for the 12-month period from July 1 to June Column A Units Added to ACC - 50 0 - 0 - - 2 Units on 7/1/2016 + Units Added to ACC - - 50 0 - - - - - 2 Units on 7/1/2016 + Units Added to ACC -	Iorfolk Redevelopment & Housing Authority 55 E. Main Street IORFOLK VA 23510 CC Number: 5. Fiscal Year End: -5540 12/31 3/31 6/30 9/30 VINS Number: 8. ROFO Code: 7330314 0336 7930314 0336 Section 2 2ulation of ACC Units for the 12-month period from July 1 to June 30 that is prior to th 2 2 Units on 7/1/2016 + Units Added to ACC - Units Deleted from A 50 0 0 0 0 0 2 Category Column A Eligible Unit Months Eligible Unit Months Cocupied dwelling units - by public 0 0 0 Occupied dwelling units - by PHA 9 0 0 employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible family under lease 571 0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on ILines 01, 02, or 05-13 0 0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on exercise 0 0 Units undergoing modernization	Iame and Address of Public Housing Agency: 2. Fun iordolk Redevelopment & Housing Authority 3. Type 55 E. Main Street 6. Ope ORFOLK VA 23510 5. Fiscal Year End: 6. Ope JUNS Number: 12/31 3/31 9/30 V A JUNS Number: HUD Use Only 8. ROFO Code: Finar 6. M UNIS Number: B. ROFO Code: Finar 6. M culation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first of 0 0 Cultis on 7/1/2016 + Units Added to ACC - Units Deleted from ACC 0 50 0 0 0 0 0 0 0 gorization of Unit Months: Eligible Unit Months Eligible Unit Months(EUW Eligible Unit Months(EUW uplied Unit Months Column B Eligible family under lease 571 571 Occupied dwelling units - by PHA meployee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 New units - eligible to receive subsidy 0 0 0 0 Occupied dwelling units - by PHA	Iame and Address of Public Housing Agency: 2. Funding I Iorfolk Redevelopment & Housing Authority 3. Type of S S5 E. Main Street 3. Type of S IORFOLK VA 23510 5. Fiscal Year End: 6. Operating CC Number: 12/31 3/31 6/30 9/30 V A 0 VUNS Number: 12/31 3/31 6/30 9/30 V A 0 VUNS Number: 8. ROFO Code: Financial A Financial A 79330314 0336 Section 2 G. Martin 2. Units of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of 2 0 - Units Deleted from ACC = = 0 0 0 = 0 0 0 - Units Deleted from ACC = = 0	Iame and Address of Public Housing Agency: 2. Funding Period. Iordis, Redevelopment & Housing Authority 3. Type of Submis SE Main Stret 3. Type of Submis IORFOLK VA 23510 5. Fiscal Year End: 6. Operating Fund CC Number: 5. Fiscal Year End: 6. Operating Fund -5540 12/31 3/31 6/30 9/30 V A 0 0 6 VINS Number: HUD Use Only 8. ROFO Code: Financial Analysi 79330314 0336 Section 2 Culation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Fu 20 ints on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC 50 0 0 - Units Deleted from ACC = ACC 0	ame and Address of Public Housing Agency: 2. Funding Period: 01/C iordiol. Redevelopment & Housing Authority 5. Fiscal Year End: 6. Operating Fund Proj iORFOLK VA 23510 5. Fiscal Year End: 6. Operating Fund Proj iOSEG 12/31 3/31 i/2 6/30 V A 0 6 0 iORFOLK VA 23510 5. Fiscal Year End: 6. Operating Fund Proj 6. Operating Fund Proj 0 6 0 0 6 0 0 6 0 0 6 0 0 6 0 0 6 0 0 6 0 0 0 6 0 0 0 6 0 0 0 6 0 </td <td>Iame and Address of Public Housing Agency: 2. Funding Period: 01/01/201 Lordok Redevelopment & Housing Authority 3. Type of Submission: SE. Main Street </td> <td>Iame and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12 Iordol: Redevelopment & Housing Authority 3. Type of Submission: SE. Main Street Site of Submission: CORDUK VA 23510 Site of Submission: Cordumation: Site of Submission: Site of Submission: Site of Submission: Cordumation: Site of Submission: VIAS Number: HUD Use Only B. ROFO Code: Financial Analyst: 79330314 0336 G. Martin Solutis on 7/1/2016 + Units Added to ACC - Vinits on 7/1/2016 + Units Added to ACC - Vinits on 7/1/2016 + Units Added to ACC - Category Column A Eligible Unit Months Resident Participatic Solutis to no 1/1/2018 + Units Months First of Month Solutis to no 1/1/2018 + Units Months Eligible Unit Months Solutis ton 1/1/2016 + Units Months</td>	Iame and Address of Public Housing Agency: 2. Funding Period: 01/01/201 Lordok Redevelopment & Housing Authority 3. Type of Submission: SE. Main Street	Iame and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12 Iordol: Redevelopment & Housing Authority 3. Type of Submission: SE. Main Street Site of Submission: CORDUK VA 23510 Site of Submission: Cordumation: Site of Submission: Site of Submission: Site of Submission: Cordumation: Site of Submission: VIAS Number: HUD Use Only B. ROFO Code: Financial Analyst: 79330314 0336 G. Martin Solutis on 7/1/2016 + Units Added to ACC - Vinits on 7/1/2016 + Units Added to ACC - Vinits on 7/1/2016 + Units Added to ACC - Category Column A Eligible Unit Months Resident Participatic Solutis to no 1/1/2018 + Units Months First of Month Solutis to no 1/1/2018 + Units Months Eligible Unit Months Solutis ton 1/1/2016 + Units Months

			•poi	ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	589	571
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- + +	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$399.89	\$399.89
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.29	\$410.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$241,661	\$241,661
Jtilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$127.13	\$127.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$74,880	\$74,880
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,817	\$8,817
0	Cost of independent audit		\$1,137	\$1,137
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$14,754	\$14,754
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$331,295	\$331,295
Part I	3. Formula Income			
)1	PUM formula income		\$322.54	\$322.54
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$322.54	\$322.54
4		ection 2, Line 15, Column B)	\$189,976	\$189,976
Part C	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$7,816	\$7,816
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$7,816	\$7,816
	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Part B		\$149,135	\$149,135
2	Cost of independent audit (Same as Part A, Line		\$1,137	\$1,137
3	Formula amount (greater of Part D, Lines 01 or 02		\$149,135	\$149,135
1	E. Calculation of Operating Subsidy (HUD Use Or	ווא		<i></i>
	Formula amount (same as Part D, Line 03)			\$149,135
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1											
1. N	lame and Address of I	Public	Housing	g Agency:			2. F	unc	ling	Period	l: 01	/0/	1/201	18 t	o 12	/31	/2018
5	lorfolk Redevelopment & H 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3. T	уре	v (Submis Original Revisior							
	CC Number:			5. Fiscal Year End	:		6. O)per	atin	g Fund	l Pro	oje	ct N	lur	nbe	r:	
P	9-5540			□ 12/31 □ 3/31 🗸	6/30	9/30	v	A	0	0 6	0	Ť	0	0	0	3	1
7. D	UNS Number:					HUD Use	Only			I	-	_					
				8. ROFO Code:			Fir	nan	cial	Analys	st:						
8	79330314			0336			G	. Ma	rtin								
				•	Sectior	า 2											
	culation of ACC Units	for the	12-mon	th period from July	/1 to June	e 30 that is prior to	the firs	st da	ay of	the F	undi	inç	J Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC		=	ACC	Uni	its	on	6/3	0/20)17	7
	38			0		0					38						
Line No.	Catedory	у			<u>umn A</u> Months	<u>Colun</u> Eligible Unit Mo		UM	s)	Resi	dent	t P	umr artio onth	cip	-	n I	Unit
Cate	egorization of Unit Mo	nths:		H		First of	Month										
	upied Unit Months					✓ Last of	Month										
01	Occupied dwelling units housing eligible family u				426		426						42	26			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0							0			
Vaca	ant Unit Months																
05	Units undergoing modern	nization			0		0										
06	Special use units	<u> </u>			0		0										
06a	Units on Line 02 that are by police officers and that special use units						0										
07	Units vacant due to litiga	tion			0		0										
08	Units vacant due to disas	sters			0		0										
09	Units vacant due to casu				0		0										
10	Units vacant due to chan conditions	iging ma	rket		0		0										
11	Units vacant and not cate	egorized	above		30												
Othe	er ACC Unit Months			·													
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c				0												

			oper	ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			120000
4	Limited vacancies		14	
5	Total Unit Months	456	440	426
6	Units eligible for funding for resident	100		
	participation activities (Line 15C divided			36
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		-++	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$410.02	\$410.02
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.68	\$420.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$185,099	\$185,099
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$168.67	\$168.67
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$74,215	\$74,215
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,638	\$4,638
0	Cost of independent audit		\$849	\$849
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$1,824	\$1,824
3	Information technology fee		\$912	\$912
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$9,123	\$9,123
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$268,437	\$268,437
Part I	B. Formula Income			
)1	PUM formula income		\$327.46	\$327.46
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$327.46	\$327.46
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$144,082	\$144,082
art (C. Other Formula Provisions		I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$5,839	\$5,839
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$5,839	\$5,839
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$130,194	\$130,194
2	Cost of independent audit (Same as Part A, Line		\$849	\$849
3	Formula amount (greater of Part D, Lines 01 or 02		\$130,194	\$130,194
art E	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$130,194
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
50	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	g Agency:			2. Fund	ding F	Period:	01/0	1/2018	to 12	/31/2018
5	lorfolk Redevelopment & l 55 E. Main Street IORFOLK VA 23510	Housing	Authority				3. Туре	✓ 0	ubmiss Priginal evision N				
	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund	Proj	ect Ni	ımbe	r:
Р	2-5540			□ 12/31 □ 3/31 🗸		9/30	VA	1 1	0 6	0	0 0	1 1	8 5
7. D	UNS Number:					HUD Use C	Dnly	-1	I			++	
				8. ROFO Code:			1	cial A	Analyst:				
8	79330314			0336			G. Ma						
					Section	2	I						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fur	nding	g Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC L	Jnits	on 6/	/30/20)17
	50			0		0				50			
Line	('otodor	v		Colu	umn A	<u>Column</u>			Rosida		lumn Partici	_	n Unit
No.		,		Unit	Months	Eligible Unit Mont	hs(EUM	ls)	Resia		lonths	•	
Cate	egorization of Unit Mo	onths:		ļ		First of M	onth						
	upied Unit Months					✓ Last of Me	onth						
01	Occupied dwelling units housing eligible family u				466	2	166				46	5	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			134		134				13	4	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul evious fu on previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	ation			0		0						
08	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		0								
Othe	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·									
12	Units eligible for asset re and still on ACC (occup		-		0								
13	All other ACC units not o		-		0								

				ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	600	600	600
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)	· · · ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$368.52	\$368.52
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.10	\$378.10
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$226,860	\$226,860
	ies Expense Level (UEL)		\$23.56	\$23.56
) <u>5</u>	PUM utilities expense level (UEL) (from Line 26 of t		\$14,136	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$14,130	\$14,130
	Ons		\$0	¢o
)7	Self-sufficiency		\$0	\$0 \$0
18 19	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	
0	Cost of independent audit		\$899	\$899
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,464	\$7,464
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$248,460	\$248,460
art	B. Formula Income	· · ·		
)1	PUM formula income		\$62.60	\$62.60
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$62.60	\$62.60
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$37,560	\$37,560
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,962	\$7,962
)3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$7,962	\$7,962
	D. Calculation of Formula Amount			Aa / a a a
)1	Formula calculation (Part A, Line 17 minus Part B		\$218,862	\$218,862
2	Cost of independent audit (Same as Part A, Line 1		\$899	\$899
3	Formula amount (greater of Part D, Lines 01 or 02		\$218,862	\$218,862
arti	E. Calculation of Operating Subsidy (HUD Use On	iy)		\$218,862
1	Formula amount (same as Part D, Line 03)			\$218,862
1	Adjustment due to availability of tunds			φU
1 2 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fu	nding	Period	: 01/	/01/2	2018	to 12/	31/2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	ity			3. Ту	 Image: A second s	Submis Original Revision					
	CC Number:			5. Fiscal Year End:			6. Op		g Fund			t Nu	mber	:
	-200			12/31 3/31		9/30	-	A 0	0 7	0	0		1 1	0 1
7. D	UNS Number:					HUD Use	Only		ļ I	-			+	
				8. ROFO Code:			Fina	ncial	Analys	t:				
0	66005877			0336				Martin	1					
				-	Section	2								
	ulation of ACC Units	for the			1 to June	e 30 that is prior to the	ne first	day of	the Fu	ındiı	ng F	Perio	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from /	ACC	=	ACC		ts o	n 6/	30/20	17
	781			0		0				781				
Line No.	(`atodor	у			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mon		Ms)	Resid	dent	Pa	<u>nn (</u> rtici _l nths	patio	n Unit
Cate	gorization of Unit Mo	nthe				✓ First of M	lonth					1015		
	upied Unit Months					Last of M	Ionth							
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u			ę	9,148	9	148				9	,148		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0							0)	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					()	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					()	
	ant Unit Months													
05	Units undergoing moder	nization			0		0							
06 06 o	Special use units				12		12							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	ition			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu				0		0							
10	Units vacant due to char conditions	nging ma	irket		0		0							
11	Units vacant and not cat	egorized	above		212									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not o	ategoriz	ed above		0									

				ating Fund Project Num VA00700
alc	ulations Based on Unit Months:			
4	Limited vacancies		212	
5	Total Unit Months	9,372	9,372	9,148
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			762
	by 12)	· · · · ·		
-	al Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	-	Coolion C		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		· · ·	
01	PUM project expense level (PEL)		\$478.64	\$478.64
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$491.08	\$491.08
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$4,602,402	\$4,602,402
	ies Expense Level (UEL)		¢000.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$288.80	\$288.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$2,706,634	\$2,706,634
Add-	Ons			
)7	Self-sufficiency		\$14,923	\$14,923
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$15,596	\$15,596
1	Funding for resident participation activities		\$19,050	\$19,050
12	Asset management fee		\$37,488	\$37,488
13	Information technology fee		\$18,744	\$18,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$105,801	\$105,801
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$7,414,837	\$7,414,837
Part B	3. Formula Income			
01	PUM formula income		\$201.50	\$201.50
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$201.50	\$201.50
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$1,888,458	\$1,888,458
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B		\$5,526,379	\$5,526,379
)2	Cost of independent audit (Same as Part A, Line	,	\$15,596	\$15,596
)3	Formula amount (greater of Part D, Lines 01 or 02		\$5,526,379	\$5,526,379
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$5,526,379
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	ding	Period:	01/0	01/201	18 to	o 12/:	31/2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	ity			3. Тур	✓ C	ubmiss Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund	Pro	ject N	lum	ıber	' :
P	-200			12/31 3/31	6/30 🖌 9)/30	VA	\ 0	0 7	0	0	0	0	0 4
7. D	UNS Number:					HUD Use								
				8. ROFO Code:					Analyst	:				
0	66005877			0336		_	G. N	lartin						
					Section							<u> </u>	<u> </u>	
	ulation of ACC Units C Units on 7/1/2016				1				1					47
ACC	472	+	Units	Added to ACC	+ • +	Units Deleted from A		=	ACC I	<u>Unit:</u> 472	son	5/30	J/20	17
						0					olumr			
Line	Categor	v		Colu	umn A	Column	B		Decid	_				
No.	Categor	у		Unit	Months	Eligible Unit Mon	ths(EUI	Ms)	Resia		Partic Nonth	-	ation	n Unit
Cate	egorization of Unit Mo	onths:				First of M	onth			•				
	upied Unit Months					✓ Last of M								
01	Occupied dwelling units housing eligible family u			Ę	5,502	5,	502				5,50)2		
02	Occupied dwelling units													
	employee, police officer,				0							0		
	personnel who is not oth public housing	ierwise e	ligible for		0							0		
03	New units - eligible to re													
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0		
04	New units - eligible to ree													
	from 10/1 to 12/31 of pre period but not included of				0		0					0		
	Calculation of Operating				-		-							
	ant Unit Months													
05	Units undergoing moder	nization			0		0							
06	Special use units		. al		22		22							
06a	Units on Line 02 that are by police officers and that						0							
	special use units													
07	Units vacant due to litiga				0		0							
08	Units vacant due to disa				0		0							
09	Units vacant due to casu	-			10		10							
10	Units vacant due to char conditions	iging ma	ukel		0		0							
11	Units vacant and not cat	egorized	labove		130									
	er ACC Unit Months	0.0		I										
12	Units eligible for asset re	position	g fee		0									
	and still on ACC (occupi		-		0									
13	All other ACC units not o	ategoriz	ed above		0									

			Open	ating Fund Project Num VA00700
alc	ulations Based on Unit Months:			
4	Limited vacancies		130	
5	Total Unit Months	5,664	5,664	5,502
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			459
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		21	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$427.75	\$427.75
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.87	\$438.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,485,760	\$2,485,760
	ies Expense Level (UEL)	······ - /	+ , ,	· · ·
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$187.89	\$187.89
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,064,209	\$1,064,209
Add-	Ons			
)7	Self-sufficiency		\$9,019	\$9,019
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$9,424	\$9,424
1	Funding for resident participation activities		\$11,475	\$11,475
2	Asset management fee		\$22,656	\$22,656
3	Information technology fee		\$11,328	\$11,328
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$63,902	\$63,902
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,613,871	\$3,613,871
Part E	3. Formula Income			
)1	PUM formula income		\$204.59	\$204.59
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	,	\$204.59	\$204.59
)4		ection 2, Line 15, Column B)	\$1,158,798	\$1,158,798
	C. Other Formula Provisions			-
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		\$0.455.070	* 0 455 070
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,455,073	\$2,455,073
2	Cost of independent audit (Same as Part A, Line	,	\$9,424	\$9,424
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$2,455,073	\$2,455,073
		"y/		¢0 /EE 070
	Formula amount (same as Part D, Line 03)			\$2,455,073 \$0
)1	Adjustment due to availability of funds			30
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fu	nding	Period	: 01/	01/20	18 t	o 12/	/31/2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Authoi	ity			3. Ту	· 🗸 (Submis Original Revision					
	CC Number:			5. Fiscal Year End	:		6. Op		g Fund			Nur	nber	r:
	-200			12/31 3/31		9/30	- T	A 0	0 7	0		0	1	0 5
7. D	UNS Number:					HUD Use	Only		ļI		II			
				8. ROFO Code:			Fina	ancial	Analys	t:				
0	66005877			0336			G. I	Martin						
					Section	12								
	ulation of ACC Units	for the						day of	1					
ACC	CUnits on 7/1/2016	+	Units	Added to ACC		Units Deleted from	ACC	=	ACC		s on	6/3	0/20	17
	505			0		0				505				
Line No.	("otodor")	у			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mor		Me)	Resid	lent		cip	-	n Unit
				Onit	Months		•				Mont	ns		
-	gorization of Unit Mo	onths:				☐ First of I ✓ Last of M	<u>Aonth</u>							
0cc 01	upied Unit Months Occupied dwelling units	by pub	lio				John							
	housing eligible family u	nder lea	se		5,889	5	,889				5,8	89		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0							0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					0		
-	ant Unit Months											_	_	
05	Units undergoing moder	nization			0		0							
06 06a	Special use units Units on Line 02 that are		od .		24		24							
004	by police officers and the special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu				20		20							
10	Units vacant due to char conditions	nging ma	irket		0		0							
11	Units vacant and not cat	egorized	labove		127									
Othe	er ACC Unit Months			·										
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

			Open	ating Fund Project Num VA00700
alc	ulations Based on Unit Months:			
4	Limited vacancies		127	
5	Total Unit Months	6,060	6,060	5,889
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			491
	by 12)	· · · · ·		
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		24	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Dominante di hui DUIA	HUD Modifications
No.	Description		Requested by PHA	HUD Woollications
	A. Formula Expenses			
	CLEAN AND A CONTRACT		¢450.50	<i>* 150 50</i>
)1	PUM project expense level (PEL)		\$452.50	\$452.50
2	Inflation factor			<u>1.02600</u> \$464.27
3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp B)	\$464.27 \$2,813,476	\$2,813,476
)4 +: ;+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	imi B)	\$2,813,476	φ2,013,470
	• • • •		\$216.14	\$216.14
)5)6	PUM utilities expense level (UEL) (from Line 26 of			\$210.14
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imi B)	\$1,309,808	\$1,309,808
	Ons		* 0.040	* • • • •
7	Self-sufficiency		\$9,649	\$9,649
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$10,084	\$10,084
1	Funding for resident participation activities		\$12,275	\$12,275
2	Asset management fee		\$24,240	\$24,240
3 4	Information technology fee		\$12,120	\$12,120
4 5	Asset repositioning fee	ation or accommu	\$0 \$0	\$0\$0\$0\$0
5 6	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$68,368	\$0 \$68,368
-		,		
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,191,652	\$4,191,652
	B. Formula Income		\$217.25	¢047.05
1			\$217.25	\$217.25 \$0.00
)2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	$rac{1}{2}$	\$0.00	\$217.25
		,		
4		ection 2, Line 15, Column B)	\$1,316,535	\$1,316,535
	C. Other Formula Provisions		0.1	¢o
1	Moving-to-Work (MTW)		\$0 \$0	<u>\$0</u> \$0
2 3	Transition funding Other		\$0	\$0\$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
			\$ 0	\$0
arti	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	¢2 975 117	¢0 075 117
4	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line		\$2,875,117	\$2,875,117
	Loss of independent addit (Same as Part A, Line	,	\$10,084 \$2,875,117	\$10,084 \$2 875 117
2	Formula amount (greater of Part D. Linos 01 or 00	-1	\$2,875,117	\$2,875,117
2 3	Formula amount (greater of Part D, Lines 01 or 02			
2 3 art I	E. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
2 3 art I 1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)			\$2,875,117 \$0
)1 2 3 art I 1 2 3	E. Calculation of Operating Subsidy (HUD Use Or			\$2,875,117 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public	Housing	g Ag	jency:				2.	Fur	ndin	ng F	Perio	d:	01/0)1/2	2018	3 to 1:	2/31	1/2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ing Autho	rity					3.	Тур	e o	0	ubmi rigina evisio	1						
	ICHMOND VA 23220			5.1	Fiscal Year End:				6.	Ope	erat	_	Fun			iect	t Ni	Imp	er:	
	-200				12/31 3/31		9/30		v.	1	1	T		1	0	0	1	1	1	
	UNS Number:							HUD Use C	Dnlv	_		-			-	-	-		-	
				8.	ROFO Code:				1		ncia	al A	naly	st:						
0	66005877				0336						lartii									
						Section	n 2													
Calc	ulation of ACC Units	for the	12-mor	nth p	period from July	1 to Jun	e 30	that is prior to the	e fir	st o	day	of	the F	un	din	g F	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		ded to ACC	-	Unit	ts Deleted from A	CC		:	=	ACC	C U	nits	5 0	n 6/	/30/2	01	7
	493			0				0						49	93					
Line					Colu	ımn A		Column	в						Co	lur	nn	<u>C</u>		
No.	(Catedory	у				Months	F	Eligible Unit Mont		FUI	Ms)		Res	ide				-	on	Unit
					oniti	ionitio									N	lor	nths	\$		
	gorization of Unit Mo	onths:						☐ First of Mo ✓ Last of Mo	onth	<u>1</u>										
0cc 01	upied Unit Months Occupied dwelling units	by pub	lic	1					onu	•										
01	housing eligible family units				5	,690		5,6	690							5	,690)		
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0												0		
	public housing					Ũ												•		
03	New units - eligible to red																	_		
	during the funding period on Lines 01, 02, or 05-13		included			0			0									0		
04	New units - eligible to rec	ceive su																		
	from 10/1 to 12/31 of pre					0			0									0		
	period but not included o Calculation of Operating					Ū			0											
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				6			6											
06	Special use units					24			24											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	at also q	uany as																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0											
09	Units vacant due to casu	,				60			60											
10	Units vacant due to chan	nging ma	arket			0			0											
4.4	conditions																			
11 Oth	Units vacant and not cate	egorizeo	above			136														
Othe	er ACC Unit Months	nocition	a foc											_		_				
12	and still on ACC (occupi		-			0														
13	All other ACC units not c					0														
		alogonz				5														

<u>.</u>	ulations Deced on Unit Months.			VA0070
<u>-aic</u> 4	ulations Based on Unit Months:		136	
15	Total Unit Months	5,916	5,916	5,690
6	Units eligible for funding for resident	5,916	5,916	5,090
U U	participation activities (Line 15C divided			474
	by 12)			
Sner	cial Provision for Calculation Of Utilities Exp	pense l evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		24	
	01 through 11, above, because of		24	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
Proje 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$462.86	\$462.86
-			1.02600	<u>\$462.86</u> 1.02600
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$474.89	\$474.89
)3)4	POM Inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$474.89	\$2,809,449
-	ies Expense Level (UEL)	<i>ן</i> ס ווווג <i>ן</i>	φ2,009,449	ψ2,009,449
		form HUD E2722)	\$320.13	\$320.13
05 06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,893,889	\$1.893.889
		Imn B)	\$1,693,669	\$1,693,669
	Ons		¢0,400	¢0.400
)7	Self-sufficiency		\$9,420	\$9,420
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$9,845	\$9,845
11	Funding for resident participation activities		\$11,850	\$11,850
12	Asset management fee		\$23,664	\$23,664
13 14	Information technology fee		\$11,832	\$11,832
14 15	Asset repositioning fee	ation of accommu	\$0	<u>\$0</u>
	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$66,611	\$66,611
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,769,949	\$4,769,949
	B. Formula Income			
)1	PUM formula income		\$239.11	\$239.11
02	PUM change in utility allowances	04	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$239.11	\$239.11
)4		ection 2, Line 15, Column B)	\$1,414,575	\$1,414,575
	C. Other Formula Provisions		A 2	^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*• • • • • • • •
01	Formula calculation (Part A, Line 17 minus Part B			\$3,355,374
)2	Cost of independent audit (Same as Part A, Line 1		\$9,845	\$9,845
)3	Formula amount (greater of Part D, Lines 01 or 02		\$3,355,374	\$3,355,374
	E. Calculation of Operating Subsidy (HUD Use Or	ווא		* ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$3,355,374
	a durate on the terror of the terror			\$0
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of	Public I	Housing	J Agency:				2. Fu	nding	Period	l : 01/	01/20	18 f	:0 12;	/31/:	2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	rity				3. Тур	✓	Submis Original Revisior						
	CC Number:			5. Fiscal Year End	:			6. Op	eratin	g Func	l Pro	ject l	Nui	nbe	r:	
Р	-200			12/31 3/31	6/30 🖌	9/30		V	A 0	0 7	0	0	0	0	0	7
7. D	UNS Number:					н	UD Use O	nly								
				8. ROFO Code:				Fina	ncial	Analys	t:					
0	66005877			0336				G. N	<i>l</i> artin							
					Section											
	culation of ACC Units	1			/ 1 to June				1							
ACC	<u>C Units on 7/1/2016</u> 447	+	Units	Added to ACC		Units Deleted	d from AC	C		ACC		s on	6/3	0/20	117	
	447			0		0					447					
Line	0-1			Col	umn A		Column I	В				olum		-		
No.	Categor	У		Unit	Months	Eligible U	Init Month	ns(EU	Ms)	Resi		Parti Mont	-	atio	n U	Jnit
Cate	gorization of Unit Mo	onths:				∠ Fi	irst of Mo	nth								
Occ	upied Unit Months			1			ast of Mo	nth								
01	Occupied dwelling units housing eligible family u	nder leas	se		5,275		5,27	75				5,2	75			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0			
	ant Unit Months												_		_	
05 06	Units undergoing modern	nization			0			0								
06 06a	Special use units Units on Line 02 that are		d		24			24 0								
00a	by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		65											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

			•	ating Fund Project Nur VA0070
	ulations Based on Unit Months:			
4	Limited vacancies		65	
5	Total Unit Months	5,364	5,364	5,275
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			440
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		24	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$473.19	\$473.19
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.49	\$485.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,604,168	\$2,604,168
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$257.35	\$257.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,380,425	\$1,380,425
Add-	Ons			
)7	Self-sufficiency		\$8,541	\$8,541
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,926	\$8,926
1	Funding for resident participation activities		\$11,000	\$11,000
12	Asset management fee		\$21,456	\$21,456
3	Information technology fee		\$10,728	\$10,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,651	\$60,651
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,045,244	\$4,045,244
Part I	B. Formula Income			
)1	PUM formula income		\$212.06	\$212.06
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$212.06	\$212.06
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,137,490	\$1,137,490
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,907,754	\$2,907,754
2	Cost of independent audit (Same as Part A, Line 1		\$8,926	\$8,926
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$2,907,754	\$2,907,754
art E	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$2,907,754
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	ding	Period:	01/0	01/201	8 to 12	2/31/20)18
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	ity			3. Тур	✓ (ubmiss Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund	Proj	ect N	umbe	er:	
P	-200			12/31 3/31	6/30 🗸 9	/30	VA	A 0	0 7	0	0 0	0	0	8
7. D	UNS Number:					HUD Use (
				8. ROFO Code:					Analyst	:				
0	66005877			0336			G. N	lartin						
					Section						_			
	ulation of ACC Units C Units on 7/1/2016								1				047	
ACC	458	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC I	<u>Jnit:</u> 458	sone	/30/2	J17	
	+00					0			-		lumn	C		
Line	Categor	v		Colu	umn A	<u>Column</u>	В		Deeld	_		_		
No.	Categor	у		Unit	Months	Eligible Unit Mont	hs(EUI	Ms)	Resid		lonth	-	on Un	π
Cate	egorization of Unit Mo	onths:				✓ First of M	onth					•		
	upied Unit Months					Last of M								
01	Occupied dwelling units housing eligible family u			5	5,383	5,3	383				5,38	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othei	r security		0							0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul evious fu on previo	nding us		0		0					0		
	ant Unit Months			-		-								
05	Units undergoing moder	nization			0		0							
06 06a	Special use units Units on Line 02 that are		, d		24		24							
068	by police officers and the special use units						0							
07	Units vacant due to litiga	ation			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	-			0		0							
10	Units vacant due to char conditions	nging ma	ırket		0		0							
11	Units vacant and not cat	egorized	above		89									
-	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c	categoriz	ed above		0									

				VA0070
	ulations Based on Unit Months:		22	
4	Limited vacancies		89	
5	Total Unit Months	5,496	5,496	5,383
6	Units eligible for funding for resident			449
	participation activities (Line 15C divided			449
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		24	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		ł	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$484.68	\$484.68
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.28	\$497.28
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,733,051	\$2,733,051
Utili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$239.66	\$239.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,317,171	\$1,317,171
\dd-	Ons			
)7	Self-sufficiency		\$8,751	\$8,751
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$9,145	\$9,145
1	Funding for resident participation activities		\$11,225	\$11,225
12	Asset management fee		\$21,984	\$21,984
13	Information technology fee		\$10,992	\$10,992
14	Asset repositioning fee		\$O	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$62,097	\$62,097
١7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,112,319	\$4,112,319
Part	B. Formula Income			
)1	PUM formula income		\$216.41	\$216.41
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$216.41	\$216.41
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,189,389	\$1,189,389
art	C. Other Formula Provisions		· · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,922,930	\$2,922,930
2	Cost of independent audit (Same as Part A, Line		\$9,145	\$9,145
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$2,922,930	\$2,922,930
Part	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$2,922,930
	Adjustment due to availability of funds			\$0
				A •
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	g Age	ency:				2.	Fur	din	g F	Period	l: C)1/C	1/20)18	to 12	:/31	1/2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	rity					3. '	Тур	e of ✓	0	u bmis riginal evisior							
	CC Number:			5. Fi	iscal Year End:				6. (Ор	erati	ing	Fund	l P	roj	ect	Nu	mbe	r:	
Р	-200			1	2/31 🗌 3/31 🗌	6/30 🖌	9/30)	V		۱ ()	0 7	(0	0	0	0	1	6
7. D	UNS Number:							HUD Use C	Dnly	/					1					
				8. R	OFO Code:				F	ina	ncia	al A	nalys	st:						
0	66005877			0	336				(G. №	lartir	۱								
						Sectio	n 2		•											
	ulation of ACC Units	for the	12-mon	nth pe	eriod from July	1 to Jun	e 30) that is prior to the	e fir	st (day	of	the Fu	uno	lin	g Pe	eric	d:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		:	-	ACC			on	6/3	30/20	017	7
	140			0				0				1		14	0					
Line					Colu	ımn A		Column	в						Co	lum	n (<u>)</u>		
No.	('otodor')	у				Months		Eligible Unit Mont	_	EUI	Ns)		Resi	deı		Part Iont		oatio	n	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	n										
	upied Unit Months							Last of Mo	onth	٦										
01	Occupied dwelling units housing eligible family u	• •				547		5	547							5	547			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											C	1		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								C	1		
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	ırket			0			0											
11	Units vacant and not cate	egorized	labove			317														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			792														
13	All other ACC units not c	ategoriz	ed above			24														

`	ulations Based on Unit Months.			VA0070
	Limited vacancies		50	
5	Total Unit Months	1 690	597	547
6	Units eligible for funding for resident	1,680	597	347
0	participation activities (Line 15C divided			46
	by 12)			
no	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$484.68	\$484.68
2	Inflation factor		1.02600	1.02600
-)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.28	\$497.28
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$296,876	\$296,876
Jtili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$356.36	\$356.36
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$212,747	\$212,747
\dd-	Ons		· _ · _ · _ · _ · _ · _ · _ · _ ·	
7	Self-sufficiency		\$2,713	\$2,713
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,836	\$2,836
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$295,384	\$295,384
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$312,163	\$312,163
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$821,786	\$821,786
art	B. Formula Income			
1	PUM formula income		\$451.62	\$451.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$451.62	\$451.62
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$269,617	\$269,617
art	C. Other Formula Provisions	· /		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$552,169	\$552,169
2	Cost of independent audit (Same as Part A, Line	10)	\$2,836	\$2,836
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$552,169	\$552,169
art	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$552,169
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	ding	Period	: 01/	01/20	18 t	o 12/	/31/:	2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	ity			3. Тур		ubmis Driginal Revision						
	CC Number:			5. Fiscal Year End:			6. Ope		g Fund			Nur	nber	r:	
	-200					9/30	V A		0 7	0	Ĩ I	0	0	1	7
7. D	UNS Number:					HUD Use (Only				I				
				8. ROFO Code:			Fina	ncial /	Analys	t:					
0	66005877			0336				lartin	1						
					Section	2									
	ulation of ACC Units	for the	12-mon	th period from July	1 to June	a 30 that is prior to the	e first o	day of	the Fu	ndir	ng Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on	6/3	0/20	17	
	30			0		0				30					
Line No.	(`atodor	у			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		Ms)	Resid	lent	olum Parti Nont	cip		n U	Init
Cate	gorization of Unit Mo	nths				First of M	onth			•	NOIL	13			
	upied Unit Months					✓ Last of M	onth								
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u				344		344				3	44			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0							0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					0			
	ant Unit Months													_	
05	Units undergoing moder	nization			0		0								
06 06 o	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	ition			0		0								
80	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions				0		0								
11	Units vacant and not cat	egorized	above		16										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not o	ategoriz	ed above		0										

				VA00700
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	360	355	344
6	Units eligible for funding for resident participation activities (Line 15C divided			29
	by 12)			
Sner	cial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$379.81	\$379.81
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.69	\$389.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$138,340	\$138,340
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$9.14	\$9.14
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$3,245	\$3,245
Add-				
)7	Self-sufficiency		\$573	\$573
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,280	\$2,280
1	Funding for resident participation activities		\$725	\$725
2 3	Asset management fee Information technology fee		\$1,440	\$1,440 \$720
4	Asset repositioning fee		\$720	
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,738	\$5,738
17			\$147,323	\$147,323
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine of plus Line 16)	\$147,323	\$147,525
)1	PUM formula income		\$295.54	\$295.54
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$295.54	\$295.54
)4		ection 2, Line 15, Column B)	\$104,917	\$104,917
	C. Other Formula Provisions		¢.0.i,0.1	<i><i><i>ϕ</i> · <i>ϕ</i> · <i>ϕ</i> · <i>ϕ</i></i></i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · · · · · ·	**
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$42,406	\$42,406
2	Cost of independent audit (Same as Part A, Line		\$2,280	\$2,280
)3	Formula amount (greater of Part D, Lines 01 or 02		\$42,406	\$42,406
	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$42,406
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1								
1. N	ame and Address of	Public	Housing	Agency:			1	2. Fur	ding	Period:	01/0	1/2018	to 12	2/31/2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	ity			:	3. Тур	✓ (ubmiss Driginal Revision I				
4. A	CC Number:			5. Fiscal Year End:			(6. Op	erating	g Fund	Proje	ect Nu	ımbe	r:
Р	-200			12/31 3/31	6/30 🗸	9/30		V	A 0	0 7	0	0 0	0	36
7. D	UNS Number:					HU	JD Use O	nly						
				8. ROFO Code:				Fina	ncial /	Analyst				
0	66005877			0336				G. N	lartin					
					Section									
	ulation of ACC Units	1			1 to Jun					1				
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC	-	Units Deleted	d from AC	C	=	ACC I		on 6	30/20)17
	8			0		0					8			
Line				Colu	umn A		Column E	3				lumn	_	
No.	Categor	у			Months	Eligible U	nit Month	s(EUI	Ms)	Resid		Partici	-	on Unit
Cate	egorization of Unit Mo	nths:					rst of Mo	nth						
	upied Unit Months						ast of Mo							
01	Occupied dwelling units housing eligible family u				87		8	37				8	7	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0								0	
03	public housing New units - eligible to re- during the funding period													
	on Lines 01, 02, or 05-13	3			0			0					0	
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0			0					0	
-	ant Unit Months													
05	Units undergoing moder	nization			0			0						
06	Special use units	<u> </u>			0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	es		0			0						
10	Units vacant due to char conditions	nging ma	ırket		0			0						
11	Units vacant and not cat	egorized	labove		9									
Othe	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·										
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c		-		0									

				VA00700
	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	96	90	87
16	Units eligible for funding for resident			7
	participation activities (Line 15C divided			7
	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.86	\$368.86
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.45	\$378.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$34,061	\$34,061
-	ies Expense Level (UEL)	,	T - 1	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$9.23	\$9.23
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$831	\$831
Add-			++++	
)7	Self-sufficiency		\$153	\$153
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$1,020	\$1,020
10	Funding for resident participation activities		\$1,020	\$175
12	Asset management fee		\$384	\$384
13	Information technology fee		\$192	\$192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,924	\$1,924
17	· · · · · · · · · · · · · · · · · · ·	,	\$36,816	\$36,816
	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$30,810	\$30,010
	B. Formula Income		¢000.57	¢000 57
01	PUM formula income		\$208.57	\$208.57
02	PUM change in utility allowances	an 01 and 02)	\$0.00 \$208.57	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,		\$208.57
)4		ection 2, Line 15, Column B)	\$18,771	\$18,771
	C. Other Formula Provisions			<u>م</u> -
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	.
01	Formula calculation (Part A, Line 17 minus Part B			\$18,045
)2	Cost of independent audit (Same as Part A, Line 1		\$1,020	\$1,020
03	Formula amount (greater of Part D, Lines 01 or 02		\$18,045	\$18,045
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$18,045
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	ame and Address of	Public I	Housing	Agency:				2. Fu	nding	Period	: 01/	01/20	18 t	o 12	/31/	/2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	ity				3. Ту	✓	Submis Original Revision						
-	CC Number:			5. Fiscal Year End:	:			6. Op	eratin	g Fund	l Pro	ject l	۱ur	nbe	r:	
Р	-200			12/31 3/31	6/30 🗸	9/30		1	A 0	0 7	0	i I	0	0	3	7
7. D	UNS Number:					HU	D Use O	nly	1	•						
				8. ROFO Code:				Fina	ncial	Analys	t:					
0	66005877			0336				G. I	Aartin							
					Section											
	culation of ACC Units	for the			1 to Jun				day o	1						
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted	from AC	C 03	=	ACC		s on	6/3	0/20)17	
	0			14		0					14					
Line				Colu	umn A	<u>(</u>	Column	В				olum		-		
No.	Categor	у		Unit	Months	Eligible Un	nit Month	ns(EU	Ms)	Resid		Parti Mont	-	atio	ηL	Jnit
Cate	egorization of Unit Mo	onths:				Fir	st of Mo	nth								
	upied Unit Months						st of Mo	ntn								
01	Occupied dwelling units housing eligible family u	nder leas	se		117		1'	17				1	17			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0			
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0					0			
	ant Unit Months												_		_	
05	Units undergoing moder	nization			0			0								
06 06a	Special use units Units on Line 02 that are		d		0			0								
00a	by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		37											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c		-		0											

				VA00700
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	154	122	117
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			10
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Deguasted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICations
Part	A. Formula Expenses		+ +	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$301.27	\$301.27
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.10	\$309.10
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$37,710	\$37,710
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$24.98	\$24.98
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$3,048	\$3,048
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$274	\$274
1	Funding for resident participation activities		\$250	\$250
12	Asset management fee		\$230	\$616
13	Information technology fee		\$308	\$308
14	Asset repositioning fee		\$0	\$0 \$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	-	\$1,448	\$1,448
17		,	\$42,206	\$42,206
	Total Formula Expenses (Part A, Line 04 plus Lin	ie us plus Line 16)	\$42,200	\$42,200
	B. Formula Income		# 404.00	A 404.00
)1	PUM formula income		\$104.68	\$104.68
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$104.68	\$104.68
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$12,771	\$12,771
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$29,435	\$29,435
)2	Cost of independent audit (Same as Part A, Line 10		\$274	\$274
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$29,435	\$29,435
Part E	E. Calculation of Operating Subsidy (HUD Use On	y)		
)1	Formula amount (same as Part D, Line 03)			\$29,435
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mir			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of	Public I	Housing	g Agency:			2	. Fur	nding	Period	l: 01/	/01/2	018	to 12	/31/	/2018
9	Richmond Redevelopment 01 CHAMBERLAYNE Pa RICHMOND VA 23220		ng Autho	rity			3	. Тур	✓	Submis Original Revisior						
-	CC Number:			5. Fiscal Year End	:		6	. Op	eratin	g Fund	d Pro	ject	Nu	mbe	r:	
Р	-200			12/31 3/31	6/30 🗸	9/30		1	A 0	0 7	1	0	1	5	0	1
7. D	UNS Number:					HUD U	se On	ly		4	-	1		4		
				8. ROFO Code:				Fina	ncial	Analys	st:					
0	66005877			0336					<i>lartin</i>							
					Section											
	culation of ACC Units	for the			1 to June				day o	1						
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from	n AC	C	=	ACC		ts o	n 6/	30/20)17	
	317			0		0					317					
Line				Col	umn A	Colu	ımn B				-	olur		_		
No.	("otodor")	У			Months	Eligible Unit M	lonths	s(EU	Ms)	Resi		Par Mor			n U	Jnit
Cate	egorization of Unit Mo	onths:				✓ First o	f Mor	<u>ith</u>								
	upied Unit Months					Last o	T IVION	ith	r							
01	Occupied dwelling units housing eligible family u	nder leas	se		3,708		3,70	8				3	708	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								()		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					()		
	ant Unit Months														_	
05	Units undergoing moder	nization			0			0								
06 06a	Special use units Units on Line 02 that are		d		12			2								
00a	by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		84											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0						_	_	_			
13	All other ACC units not c				0											

			•	ating Fund Project Nur VA00700
	ulations Based on Unit Months:			
4	Limited vacancies		84	
5	Total Unit Months	3,804	3,804	3,708
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			309
	by 12)	· · ·		
-	al Provision for Calculation Of Utilities Explanation	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$371.28	\$371.28
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.93	\$380.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,449,058	\$1,449,058
	ies Expense Level (UEL)		A (TA A A A A A A A A A	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$179.33	\$179.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$682,171	\$682,171
Add-	Ons			
)7	Self-sufficiency		\$67,676	\$67,676
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$7,867	\$7,867
1	Funding for resident participation activities		\$7,725	\$7,725
12	Asset management fee		\$15,216	\$15,216
3	Information technology fee		\$7,608	\$7,608
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$106,092	\$106,092
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,237,321	\$2,237,321
Part E	B. Formula Income			
)1	PUM formula income		\$275.79	\$275.79
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$275.79	\$275.79
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,049,105	\$1,049,105
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,188,216	\$1,188,216
2	Cost of independent audit (Same as Part A, Line 7	10)	\$7,867	\$7,867
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,188,216	\$1,188,216
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,188,216
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
00 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding I	Period:	01/01/2	2018	to 12/	31/2018
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND VA 23220		ng Author	ity			3. Тур	🖌 C	ubmissi Driginal Levision N		_		
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	J Fund P	rojec	t Nu	mber	:
Р	-200			12/31 3/31	6/30 🖌	9/30	VA	0	0 7	0 0	0	5	0 3
7. D	UNS Number:					HUD Use (Only					· ·	
				8. ROFO Code:			Finar	ncial A	Analyst:				
0	66005877			0336			G. M	artin					
					Sectior								
	ulation of ACC Units	1							1				
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	. =	ACC U		n 6/3	30/20	17
	219			0		0			21				
Line				Colu	umn A	Column	В			Colu		-	
No.	Categor	У			Months	Eligible Unit Mont	hs(EUN	/Is)	Reside	nt Pai Mor		ation	n Unit
Cate	gorization of Unit Mo	nths:				First of M	onth						
	upied Unit Months					✓ Last of Me							
01	Occupied dwelling units housing eligible family u			2	2,552	2,5	552			2	,552		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						C)	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0				C)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0				(1	
	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units		- al		12		12						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	-			0		0						
10	Units vacant due to char conditions	iging ma	ırket		0		0						
11	Units vacant and not cate	egorized	labove		52								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				12								

				VA00700
alc	ulations Based on Unit Months:			
4	Limited vacancies		52	
5	Total Unit Months	2,628	2,616	2,552
6	Units eligible for funding for resident			213
	participation activities (Line 15C divided by 12)			213
`n	,	nence Level:		
7	Lial Provision for Calculation Of Utilities Ex	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		10	
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	· · ·	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.05	\$322.05
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	2)	\$330.42	\$330.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$864,379	\$864,379
	ies Expense Level (UEL)		¢120.52	¢400.50
)5	PUM utilities expense level (UEL) (from Line 26 of		\$130.53	\$130.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$341,466	\$341,466
\dd-			CC 074	\$ 05.074
)7	Self-sufficiency		\$65,371	\$65,371
8	Energy loan amortization		\$0	\$0
)9 10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$0 \$4,373	\$0 \$4,373
1	Funding for resident participation activities		\$5,325	\$4,373
2	Asset management fee		\$10,512	\$10,512
13	Information technology fee		\$5,256	\$5,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ו 15)	\$90,837	\$90,837
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,296,682	\$1,296,682
Part	B. Formula Income			
)1	PUM formula income		\$293.40	\$293.40
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$293.40	\$293.40
)4		Section 2, Line 15, Column B)	\$767,534	\$767,534
	C. Other Formula Provisions		A 2	A 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding Other		\$0 \$0	<u>\$0</u> \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Φ	ወ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$529,148	\$529,148
2	Cost of independent audit (Same as Part A, Line		\$329,146	\$4,373
3	Formula amount (greater of Part D, Lines 01 or 02		\$529,148	\$ 529,148
	E. Calculation of Operating Subsidy (HUD Use O		\$020,110	¥020,140
)1	Formula amount (same as Part D, Line 03)	••		\$529,148
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of	Public	Housing	g Age	ency:				2. F	Fun	ding	g Pe	eriod	01	/01	/201	8 to	12/3	31/2018
9	tichmond Redevelopment 01 CHAMBERLAYNE Pa CICHMOND VA 23220		ng Authoi	rity					3. 1	Гур	e of ✓	Ori	bmis ginal vision						
-	CC Number:			5. F	iscal Year End:				6. 0	Эре	ratir	ng l	Fund	Pro	oje	ct N	um	ber:	
Р	-200			· []	12/31 🗌 3/31 🗌	6/30 🖌	9/30)	۷	A	0	0) 7	5	0) 1		0	06
7. D	UNS Number:							HUD Use C	Dnly	,		1							
				8. F	ROFO Code:				Fi	ina	ncial	l Ar	nalyst	t:					
0	66005877			C	0336				G	3. N	artin								
						Section	n 2												
	culation of ACC Units	for the				1 to Jun	e 30) that is prior to the	e fir:	st o	lay c	of th	ne Fu	ndi	ng	Per	iod	:	
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	1	ACC		ts	on 6	/30	/201	17
	20			0				0						20					
Line					Colu	ımn A		Column	в					<u>C</u>	olu	ımn	С		
No.	("otodor")	у				Months		Eligible Unit Mont	_	EUM	ls)	I	Resid			artic onth		tion	Unit
Cate	gorization of Unit Mo	onths:						First of Mo	Month										
Occ	upied Unit Months							Last of Mo	onth	۱									
01	Occupied dwelling units housing eligible family u	• •				120		1	20							12	0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0								0		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	nging ma	irket			0			0										
11	Units vacant and not cat	egorized	above			120													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				VA00750
	ulations Based on Unit Months:			
14	Limited vacancies		7	
5	Total Unit Months	240	127	120
16	Units eligible for funding for resident participation activities (Line 15C divided			10
	by 12)			10
Snoo				
5pec 17	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Jense Level:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$484.68	\$484.68
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.28	\$497.28
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$63,155	\$63,155
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$757.28	\$757.28
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$96,175	\$96,175
Add-			· · · ·	
07	Self-sufficiency		\$382	\$382
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$325	\$325
11	Funding for resident participation activities		\$250	\$250
12	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,397	\$2,397
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$161,727	\$161,727
Part I	3. Formula Income			
01	PUM formula income		\$589.99	\$589.99
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$589.99	\$589.99
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$74,929	\$74,929
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$86,798
)2	Cost of independent audit (Same as Part A, Line 1	,	\$325	\$325
03	Formula amount (greater of Part D, Lines 01 or 02	·	\$86,798	\$86,798
vart F	. Calculation of Operating Subsidy (HUD Use On	IY)		
	Formula amount (same as Part D, Line 03)			\$86,798
01	A discrete and decrete a second at 1997 of Control of C			ድ <u>ር</u>
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											-	
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. F	une	ding	Perio	od:	01/	/01/	2018	8 to 1	2/3	1/2018
9	tichmond Redevelopment 01 CHAMBERLAYNE Pa CICHMOND VA 23220		ng Authoi	rity					3. T	уре	✓	Subr Origin Revisi	al						
	CC Number:			5. F	iscal Year End:				6. O)pe	ratin	g Fu	nd	Pro	jec	t Nu	umbe	ər:	
Р	-200				12/31 🗌 3/31 🗌	6/30 🖌	9/30	0	۷	Α	0	0	7	9	9	0	0	0	0 0
7. D	UNS Number:							HUD Use C	only									-	
				8. F	ROFO Code:				Fir	nan	cial	Anal	yst	:					
0	66005877			0)336				G	. Ma	artin								
						Section	n 2												
	culation of ACC Units	for the				1 to Jun	e 30	0 that is prior to the	e firs	st d	ay o	i i							
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	AC			ts c	on 6	/30/2	01	7
	77			0				0						77					
Line					Colu	ımn A		Column	в					_		mn			
No.	("otodor")	у				Months		Eligible Unit Mont	hs(E	UN	ls)	Re	sid			rtici nths	•	on	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	1onth										
Occ	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	nder lea	se			866		8	66							86	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						o			0				
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0		0								0			
Vaca	ant Unit Months							1											
05	Units undergoing moderr	nization				0			0										
06	Special use units	<u> </u>				0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorized	labove			58													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

Iations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided	924	28	
Total Unit Months Units eligible for funding for resident	924	28	
Units eligible for funding for resident	924		
•	V 2 1	894	866
			70
			72
by 12)			
al Provision for Calculation Of Utilities Ex Unit months for which actual consumption			
is included on Line 01 of form HUD			
		0	
e			
3			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
t Expense Level (PEL)			
PUM project expense level (PEL)		\$470.68	\$470.68
Inflation factor		1.02600	1.02600
PUM inflated PEL (Part A, Line 01 times Line 02)		\$482.92	\$482.92
	ımn B)	\$437,526	\$431,730
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$69.83	\$70.77
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$63,266	\$63,268
ns			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$0	\$0
Cost of independent audit		\$0	\$0
		\$1,800	\$1,800
			\$3,696
			\$1,848
· · ·			\$0
		• • •	\$0
			\$7,344
	ine 06 plus Line 16)	\$508,136	\$502,342
			\$284.29
			\$0.00
			\$284.29
	ection 2, Line 15, Column B)	\$257,567	\$254,155
			\$0
			\$0
			\$0
, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
		****	** **
			\$248,187
		+ -	\$0
		\$250,569	\$248,187
	וואן		#0 10 -
			\$248,187
			\$0
	inus Line 02 minus Line 02)		<u>\$0</u>
	A. Formula Expenses t Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu ns Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul: Total Add-Ons (Sum of Part A, Line 07 through Total Formula Expenses (Part A, Line 04 plus L Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line Cost of independent audit (Same as Part A, Lines 01 or 02 Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses t Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ses Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) ses Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) ns Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Income PUM digusted formula income (Sum of Part B, Lines 01 and 02) Total Formula income PUM digusted formula income (Sum of Part B, Lines 01 and 02) Total Add-Ons (KITW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Arount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Section 3 Description Requested by PHA A. Formula Expenses t t Expense Level (PEL) \$470.68 Inflation factor 1.02600 PUM inflated PEL (Part A, Line 01 times Line 02) \$482.92 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$437.526 stepses Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) \$69.83 UEL (Part A, Line 05 times Section 2, Line 15, Column B) \$63.266 setsprese Level (UEL) PUM utilities expense level (UEL) \$0 Energy Loan amortization Payment in lice of taxes (PILOT) \$0 Costs dridependent audit \$0 Funding for resident participation activities \$1.800 Asset repositioning fee \$3,696 Information technology fee \$1.448 Asset repositioning fee \$3,696 Information technology fee \$3.696 Information technology fee \$3.696 Information technology fee \$3.696

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding l	Period	: 01/	01/20	18 t	o 12/	/31/20)18
1	Danville Redevelopment & 35 Jones Crossing DANVILLE VA 24541	Housing	Authority				3. Тур	✓ C	ubmis Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund	Pro	ject I	۱un	nbeı	r:	
P	2-5533			✔ 12/31 3/31	6/30 🗌 9	9/30	VA	0	1 0	0	0	0	0	0	1
7. D	UNS Number:					HUD Use	e Only								
				8. ROFO Code:			Finar	ncial A	Analys						
C	10059673			0336			G. M	artin							
					Section	2									
	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to	the first d	ay of	the Fu	ndir	ig Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted from	ACC	=	ACC	Unit	s on	6/3	0/20	17	
	131			2		0				133					
Line No.	Catedory	y			<u>umn A</u> Months	<u>Colun</u> Eligible Unit Mo		ls)	Resid	lent	olum Parti Nont	cip	-	n Un	it
Cate	egorization of Unit Mo	nthe				First of	Month			•	iont	13			
	upied Unit Months	11113.				Last of									
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	nder lea	se	1	,521		1,521				1,5	21			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		24		24					24			
	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units		1		0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				2		2								
10	Units vacant due to chan conditions				0		0								
11	Units vacant and not cate	egorized	above		49										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c	ategoriz	ed above		0										

				VA0100
	ulations Based on Unit Months:		40	
14	Limited vacancies		48	4 5 4 5
5	Total Unit Months	1,596	1,595	1,545
6	Units eligible for funding for resident participation activities (Line 15C divided			129
	by 12)			129
5pec	Lial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FIIA	
	A. Formula Expenses			
	PLIM project expense level (PEL)		AC COCD	¢ 000.04
01	PUM project expense level (PEL)		\$393.34 1.02600	<u>\$393.34</u> 1.02600
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$403.57
) <u>3</u>)4		Imp B)	\$403.57 \$643.694	\$403.57 \$643,694
-	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	unin <i>bj</i>	Φ043,094	ψ0+0,094
	PUM utilities expense level (UEL) (from Line 26 of	form HUD E2722)	\$74.11	\$74.11
)5)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$118,205	\$118,205
-		(ס ווווו <i>ו)</i>	\$110,203	φ110,205
4aa-)7	Self-sufficiency		\$0	\$0
)7)8			\$40,939	\$40,939
)9)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$40,939	\$4,467
10	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$3,225	\$3,225
12	Asset management fee		\$6,384	\$6,384
3	Information technology fee		\$3,192	\$3,192
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,407	\$64,407
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$826,306	\$826,306
art	B. Formula Income			
)1	PUM formula income		\$120.05	\$120.05
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$120.05	\$120.05
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$191,480	\$191,480
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$634,826	\$634,826
2	Cost of independent audit (Same as Part A, Line		\$6,200	\$6,200
3	Formula amount (greater of Part D, Lines 01 or 02		\$634,826	\$634,826
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$634,826
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1										
1. N	lame and Address of Pເ	ublic I	Housing	Agency:					2. Fur	nding	Period	l: 01/	01/20)18	to 12	2/31	1/2018
1	Danville Redevelopment & Ho 35 Jones Crossing DANVILLE VA 24541	ousing	Authority						3. Тур		Submis Original Revisior		:				
-	CC Number:			5. Fiscal	Year End:				6. Op	eratin	g Fund	d Pro	ject	Nu	mbe	er:	
P	-5533			✔ 12/31	3/31	6/30	9/30		V	۰ ۱	1 0	0	0	0	0	0	2
7. D	UNS Number:							HUD Use O	nly	1	ł	-	ļ I				
			·	8. ROFO	Code:				Fina	ncial	Analys	st:					
0	10059673			0336					G. N	lartin							
						Sectior	า 2										
	culation of ACC Units for	or the	12-mon	th period	from July	1 to June	e 30	that is prior to the	e first (day of	the F	undiı	ng Po	eric	od:		
ACO	C Units on 7/1/2016	+	Units /	Added to	ACC	-	Uni	its Deleted from A	CC	=	ACC	Unit	s on	6/:	30/2	01	7
	132			4				0				136					
Line No.	(Catedory					<u>umn A</u> Months		<u>Column</u> Eligible Unit Montl		Ns)	Resi	dent		ici	patic	on	Unit
					Onici	Nonthis			•				Mont	ths			
	egorization of Unit Mont	ths:						✓ First of Mo Last of Mo	onth								
	upied Unit Months		Ľ.,				-										
01	Occupied dwelling units - b housing eligible family und	ler leas	se		1	,497		1,4	97				1,4	497			
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security			0								C)		
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13					0			0					()		
04	New units - eligible to recei from 10/1 to 12/31 of previo period but not included on Calculation of Operating St	ous fui previo	nding us			48			48					48	}		
	ant Unit Months																
05	Units undergoing moderniz	zation				0			0								
06	Special use units					12			12								
06a	Units on Line 02 that are o by police officers and that a special use units								0								
07	Units vacant due to litigation	on				0			0								
80	Units vacant due to disaste	ers				0			0								
09	Units vacant due to casual	ty loss	es			0			0								
10	Units vacant due to changi conditions	ng ma	rket			0			0								
11	Units vacant and not categ	orized	above			75											
Othe	er ACC Unit Months																
12	Units eligible for asset report and still on ACC (occupied		-			0											
13	All other ACC units not cate					0											

				ating Fund Project Nun VA01000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,632	1,606	1,545
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			129
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	D			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		* ****	
01	PUM project expense level (PEL)		\$416.64	\$416.64
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.47	\$427.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$686,517	\$686,517
	ies Expense Level (UEL)		\$87.44	¢07.44
)5	PUM utilities expense level (UEL) (from Line 26 of			\$87.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$140,429	\$140,429
\dd-			A	
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$40,939	\$40,939
9	Payment in lieu of taxes (PILOT)		\$11,081	\$11,081
0	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4 5	Asset repositioning fee	ation of accommu	\$0	\$0
5 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$74 227
-		,	\$71,237	\$71,237
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$898,183	\$898,183
	B. Formula Income		¢400.00	¢400.00
)1	PUM formula income		\$163.62	\$163.62
)2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir		\$0.00 \$163.62	\$0.00 \$163.62
)3		,		
)4		ection 2, Line 15, Column B)	\$262,774	\$262,774
	C. Other Formula Provisions		\$ 0	* 0
)1	Moving-to-Work (MTW)		\$0 \$0	<u>\$0</u> \$0
)2)3	Transition funding Other		\$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0
			<u>م</u> ه	φU
art 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	\$635,409	\$635,409
	Cost of independent audit (Same as Part A, Line '		\$635,409	<u>\$635,409</u> \$6,200
	Formula amount (greater of Part D, Lines 01 or 02	,	\$6,200 \$635,409	\$6,200 \$635,409
2			\$033,409	\$030,409
)2)3				
)2)3 Part I	E. Calculation of Operating Subsidy (HUD Use Or			¢635 100
2 3 art I 1	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)			\$635,409
)2)3	E. Calculation of Operating Subsidy (HUD Use Or			\$635,409 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Section	n 1											
1. N	ame and Address of I	Public	Housing	Agend	;y:					2. Fı	unc	ling	Perio	d: 01,	/01/	2018	3 to 12	2/31	1/2018
1	anville Redevelopment & 35 Jones Crossing ANVILLE VA 24541	Housing	J Authority							3. Ту	ype	✓	Submi Origina Revisio	I					
	CC Number:			5. Fisc	al Year	r End:				6. O	per	atin	g Fun	d Pro	ojec	t N	umbe	er:	
Р	-5533			✔ 12/3	31 🗌 3	/31	6/30	9/30		V	Α	0	1 () 0	0	0	0	0	3
7. D	UNS Number:								HUD Use C	Dnly			4 1		1			4	
				8. RO	-O Cod	e:				Fin	an	cial	Analy	st:					
0	10059673			033	6					G.	Ма	rtin							
							Section	1 2		·									
	culation of ACC Units	for the					1 to June	e 30	that is prior to the	e first	t da	ay o	f the F	undi	ng	Per	iod:		
ACC	C Units on 7/1/2016	+	Units		to ACC	;	-	Unit	s Deleted from A	CC	_	=	ACO	C Unit	ts c	on 6	/30/2	01	7
	73			1					0					74					
Line						Colu	mn A		Column	в				C	olu	mn	С		
No.	Category	у					lonths	F	Eligible Unit Mont	— hs/Fl	IM	s)	Res	ident			-	on	Unit
						Unit i	ionitiis		<u> </u>	•	0.01	•/			Мо	nth	5		
	gorization of Unit Mo	nths:							✓ First of Me Last of Me	onth									
	upied Unit Months									Jun		1							
01	Occupied dwelling units						843		8	343						84	3		
02		sing eligible family under lease																	
02	employee, police officer,																		
	personnel who is not oth	erwise e	ligible for				0						0						
03	public housing New units - eligible to rea		heidy																
05	during the funding period						0			0							0		
	on Lines 01, 02, or 05-13						0			0									
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o	vious fu	nding				12			12						1	2		
	Calculation of Operating																		
	ant Unit Months																	_	
05	Units undergoing moderr	nization					0			0									
06 06 o	Special use units		- d				12			12									
06a	Units on Line 02 that are by police officers and that special use units									0									
07	Units vacant due to litiga	tion					0			0									
08	Units vacant due to disas						0			0									
09	Units vacant due to casu	alty loss	ses				0			0									
10	Units vacant due to chan	nging ma	arket				0			0									
	conditions						0			0									
11	Units vacant and not cate	egorized	above				21												
	er ACC Unit Months			-															
12	Units eligible for asset re and still on ACC (occupi		-				0												
13	All other ACC units not c		-				0												

				VA01000
<u>Calc</u> 4	ulations Based on Unit Months:		21	
	Total Unit Months		21	055
5 6	Units eligible for funding for resident	888	888	855
0	participation activities (Line 15C divided			71
	by 12)			71
Snor	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	Jelise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	· · · · · ·	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
' roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$371.37	\$371.37
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.03	\$381.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$338,355	\$338,355
	ies Expense Level (UEL)		•••••	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$106.50	\$106.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$94,572	\$94,572
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$24,082	\$24,082
)9	Payment in lieu of taxes (PILOT)		\$594	\$594
0	Cost of independent audit		\$3,690	\$3,690
1	Funding for resident participation activities		\$1,775	\$1,775
2	Asset management fee		\$3,552	\$3,552
3	Information technology fee		\$1,776	\$1,776
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
		,	\$35,469	\$35,469
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$468,396	\$468,396
	B. Formula Income		¢422.05	¢400.05
)1	PUM formula income		\$133.85 \$0.00	<u>\$133.85</u> \$0.00
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	oc 01 and 02)	\$0.00	\$133.85
)4		ection 2, Line 15, Column B)	\$118,859	\$118,859
	C. Other Formula Income (Part B, Line 03 times So	\mathbf{E} \mathbf{C}	\$110,039	\$110,009
art ()	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	,	÷.	÷*
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$349,537	\$349,537
)2	Cost of independent audit (Same as Part A, Line 1		\$3,690	\$3,690
3	Formula amount (greater of Part D, Lines 01 or 02		\$349,537	\$349,537
	E. Calculation of Operating Subsidy (HUD Use On		++ ++,+++	÷••••;•••
)1	Formula amount (same as Part D, Line 03)			\$349,537
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of I	Public	Housing	Agency:					2. Fu	nding	g Peri	iod:	01/0)1/20 ⁻	18 tc) 12/:	31/2018
1	anville Redevelopment & 35 Jones Crossing ANVILLE VA 24541	Housing	J Authority						3. Ту	pe of ✓	Subr Origin Revis	nal					
	CC Number:			5. Fiscal Ye	ar End:				6. Op	erati	ng Fu	Ind	Proj	ect I	Num	ıber	:
Р	-5533			✔ 12/31	3/31	6/30 🗌 9	9/30		V	A 0	1	0	0	0	0	0	0 4
7. D	UNS Number:							HUD Use O	nly	1				I			
				8. ROFO Co	ode:				Fina	ancia	l Ana	lyst:					
0	10059673			0336					G.	Martin							
						Section	n 2										
	culation of ACC Units	for the				1 to June	e 30 tha	t is prior to the	e first	day o	of the	Fur	ndin	g Pe	rioc	<u>:</u>	
ACC	C Units on 7/1/2016	+	Units	Added to AC	CC 00	-	Units D	eleted from A	CC	_ =	A			s on	6/30	<u>)/20</u>	17
	48			0				0					48				
Line					Colu	mn A		Column	в				Co	lum	n C		
No.	Category	У			-	Ionths	Elia	ible Unit Montl	— hs(El	Ms)	Re	eside			-	atior	n Unit
							0		•	,			IV	lonti	กร		
	egorization of Unit Mo	nths:						✓ First of Mo Last of Mo	onth onth								
0cc 01	upied Unit Months Occupied dwelling units		lic						/////								
01	housing eligible family un	• •				553		5	53					5	53		
02	Occupied dwelling units - by PHA																
	employee, police officer,					0									0		
	personnel who is not oth public housing	erwise e	eligible for			0					0			0			
03	New units - eligible to red	ceive su	bsidy														
	during the funding period		included			0			0						0		
04	on Lines 01, 02, or 05-13 New units - eligible to rec		hsidy														
0-1	from 10/1 to 12/31 of pre					_			_						0		
	period but not included o					0			0						0		
Vac	Calculation of Operating	Subsidy	1														
05	Units undergoing moderr	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and the special use units	at also q	ualify as														
07	Units vacant due to litiga	tion				0			0								
07	Units vacant due to higa					0			0								
09	Units vacant due to casu		es			0			0								
10	Units vacant due to chan																
	conditions					0			0								
11	Units vacant and not cate	egorized	labove			23											
Othe	er ACC Unit Months																
12	Units eligible for asset re		-			0											
	and still on ACC (occupi		-														
13	All other ACC units not c	ategoriz	ed above			0											

			Oper	ating Fund Project Nun VA01000
)alci	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	576	570	553
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.87	\$303.87
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$311.77	\$311.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$177,709	\$177,709
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$93.16	\$93.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$53,101	\$53,101
\dd-0	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$14,449	\$14,449
9	Payment in lieu of taxes (PILOT)		\$6,670	\$6,670
0	Cost of independent audit		\$2,334	\$2,334
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$28,059	\$28,059
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$258,869	\$258,869
Part E	3. Formula Income			
)1	PUM formula income		\$239.00	\$239.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	,	\$239.00	\$239.00
)4		ection 2, Line 15, Column B)	\$136,230	\$136,230
Part C	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$122,639	\$122,639
2	Cost of independent audit (Same as Part A, Line		\$2,334	\$2,334
3	Formula amount (greater of Part D, Lines 01 or 02		\$122,639	\$122,639
	. Calculation of Operating Subsidy (HUD Use Or	niy)		
art E				\$122,639
Part E	Formula amount (same as Part D, Line 03)			
Part E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1								
1. N	lame and Address of F	Public	Housing	Agency:			2. Fı	Inding	Period:	01/0	1/2018	3 to 12	2/31/	/2018
1	Danville Redevelopment & I 35 Jones Crossing DANVILLE VA 24541	Housing	Authority				3. Ту	· 🗸 (Submiss Driginal Revision					
4. A	CC Number:			5. Fiscal Year End:			6. Oj	perating	g Fund	Proje	ect N	umbe	ər:	
P	2-5533			✔ 12/31 3/31	6/30	9/30	V	A 0	1 0	0	0 0	0	0	5
7. D	OUNS Number:		-			н	UD Use Only							
				8. ROFO Code:			Fin	ancial	Analyst	:				
0	10059673			0336				Martin						
					Section	ו 2								
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is p	rior to the first	day of	the Fu	nding	g Per	iod:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Delete	d from ACC	=	ACC I	Units	on 6	/30/2	017	,
	101			0		0				101				
Line No.	Category	/			u <u>mn A</u> Months	Eligible U	<u>Column B</u> Init Months(El	JMs)	Resid	ent F	lumn Partic onth	ipatio	on l	Unit
Cate	egorization of Unit Mo	nths:				✓ F	irst of Month	I						
	upied Unit Months						ast of Month							
01	Occupied dwelling units - housing eligible family ur			1	1,180		1,180				1,18	0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating 5	vious fu n previo	nding us		0		0					0		
Vac	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casua	alty loss	es		0		0							
10	Units vacant due to change conditions	ging ma	rket		0		0							
11	Units vacant and not cate	egorized	above		32									
Oth	er ACC Unit Months													
12	Units eligible for asset rep and still on ACC (occupie				0									
13	All other ACC units not ca				0									

	vistions Deceden Unit Menthes			VA0100
<u>-aic</u> 14	Limited vacancies		32	
14	Total Unit Months	4.040		4 4 9 0
5 6	Units eligible for funding for resident	1,212	1,212	1,180
0	participation activities (Line 15C divided			98
	by 12)			
200	cial Provision for Calculation Of Utilities Exp			
pper 7	Unit months for which actual consumption	Sense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · ·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.52	\$345.52
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	-)	\$354.50	\$354.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$429,654	\$429,654
	ties Expense Level (UEL)		* ~~ ~~	A
05	PUM utilities expense level (UEL) (from Line 26 of		\$38.62	\$38.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$46,807	\$46,807
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,104	\$10,104
10	Cost of independent audit		\$1,657	\$1,657
1	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,483	\$21,483
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$497,944	\$497,944
Part	B. Formula Income			
01	PUM formula income		\$39.92	\$39.92
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$39.92	\$39.92
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$48,383	\$48,383
Part	C. Other Formula Provisions		· · · ·	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$449,561	\$449,561
)2	Cost of independent audit (Same as Part A, Line 1		\$1,657	\$1,657
)3	Formula amount (greater of Part D, Lines 01 or 02		\$449,561	\$449,561
art	E. Calculation of Operating Subsidy (HUD Use On		· · · · · ·	- <u></u>
)1	Formula amount (same as Part D, Line 03)			\$449,561
02	Adjustment due to availability of funds			\$0
22	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1									_	
1. N	ame and Address of	Public	Housing	Agency:			:	2. Fun	ding	Period	01/	/01/:	2018	3 to 1	2/3	1/2018
2	oanoke Redevelopment & 624 SALEM Turnpike NV OANOKE VA 24017		ig Authorit	у			:	3. Тур	✓ C	ubmis Driginal Revision			_			
4. A	CC Number:			5. Fiscal Year End				6. Ope	rating	g Fund	Pro	jec	t N	umbo	ər:	
	5511			12/31 3/31	6/30 🖌	9/30		VA	0	1 1	0	0	0	2	0) 1
7. D	UNS Number:					HU	D Use O	nly								
				8. ROFO Code:						Analyst	:					
1	01722000			0336		_		G. M	artin							
		6	10		Section			<i>c</i>					_			
	culation of ACC Units C Units on 7/1/2016	1	1	th period from July Added to ACC	1 to June				ay of =	1					01	7
ACC	300	+	Units			Units Deleted	from AC	<i>.</i> C	=	ACC	<u>01111</u> 300	50	n o	30/2	01	1
												ماير	mn	C		
Line	Categor	v		Col	umn A	<u>(</u>	Column I	B		Resid				_	on	Unit
No.	Calogol	J		Unit	Months	Eligible Un	hit Month	s(EUN	ls)	Nesiu			nth	-	511	Onit
Cate	gorization of Unit Mo	onths:				✓ Fir	st of Mo	nth						-		
	upied Unit Months						st of Mo	nth				-		-		-
01	Occupied dwelling units housing eligible family u			;	3,594		3,59	94				3	,59	4		
02	Occupied dwelling units	- by PH/	٩													
	employee, police officer, personnel who is not oth				0									0		
	public housing		ilgible ioi		0									0		
03	New units - eligible to re													-		
	during the funding period on Lines 01, 02, or 05-13		included		0			0						0		
04	New units - eligible to ree															
	from 10/1 to 12/31 of pre period but not included of				0			0						0		
	Calculation of Operating				-			•								
	ant Unit Months														_	
05	Units undergoing moder	nization			4			4								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that							0								
	special use units															
07	Units vacant due to litiga				0			0	_							
08 09	Units vacant due to disas Units vacant due to casu		202		0			0	_							
10	Units vacant due to clast	-			0			-								
	conditions				0			0								
11	Units vacant and not cat	egorized	labove		2											
Othe	er ACC Unit Months			1												
12	Units eligible for asset re		-		0											
	and still on ACC (occupi															
13	All other ACC units not o	ategoriz	ed above		0											

				ating Fund Project Nur VA0110
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	3,600	3,600	3,594
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			300
	by 12)			
5pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.15	\$386.15
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.19	\$396.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,426,284	\$1,426,284
-	ies Expense Level (UEL)	/	· · · · · · · · · · · · · · · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$155.28	\$155.28
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$559,008	\$559,008
Add-		/		. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,455	\$18,455
0	Cost of independent audit		\$3,999	\$3,999
1	Funding for resident participation activities		\$7,500	\$7,500
12	Asset management fee		\$14,400	\$14,400
3	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,554	\$51,554
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,036,846	\$2,036,846
Part I	3. Formula Income			
)1	PUM formula income		\$205.48	\$205.48
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$205.48	\$205.48
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$739,728	\$739,728
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$258,120	\$258,120
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$258,120	\$258,120
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$1,555,238
	Cost of independent audit (Same as Part A, Line 1	,	\$3,999	\$3,999
	Formula amount (greater of Part D, Lines 01 or 02		\$1,555,238	\$1,555,238
3		ily)		
)3 Part E	E. Calculation of Operating Subsidy (HUD Use On			#4 FFF 000
)3 Part E)1	Formula amount (same as Part D, Line 03)			\$1,555,238
)2)3 Part E)1)2)3				\$1,555,238 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1											
1. N	ame and Address of	Public	Housing	g Ager	ncy:				2. Fu	ndin	g F	Period	: 01	/01/	/2018	to 12	/31	/2018
2	oanoke Redevelopment 8 624 SALEM Turnpike NW OANOKE VA 24017		g Authori	ty					3. Ту		0	ubmis riginal evisior						
	CC Number:			5. Fis	scal Year End:				6. Op	berat	ing	Fund	l Pro	ojeo	ct Nu	mbe	r:	
P	5511			12	2/31 🗌 3/31 🗌	6/30 🖌	9/30		Ē	1	- T	1 1	0	-T	0	1 1	0	2
7. D	UNS Number:							HUD Use C	Dnly				-					_
				8. RC	OFO Code:				Fina	ancia	al A	nalys	t:					
1	01722000			03	36				G.	Martiı	า							
						Section	n 2											
	ulation of ACC Units	for the				1 to Jun	<u>e 30</u>	that is prior to the	e first	day	of	1						
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Uni	ts Deleted from A	CC		=	ACC	-		on 6/	<u>30/20</u>)17	,
	165			0			<u> </u>	0					165					
Line No.	(atogory	У				<u>umn A</u> Months	1	<u>Column</u> Eligible Unit Mont		JMs)		Resi	dent	t Pa		patio	n l	Unit
Cate	acrization of Unit Ma	nthe						First of Mo	anth					IVIC	onthe			
	egorization of Unit Mo upied Unit Months	ntns:						Last of Mo	onth									
000	Occupied dwelling units	- bv pub	lic															
-	housing eligible family u	• •			1	,980		1,9	980						1,980)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul evious fu on previo	nding us			0			0							0		
	ant Unit Months																	
05	Units undergoing moder	nization				0			0									
06 06 o	Special use units		d			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga					0			0									
80	Units vacant due to disas					0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to char conditions					0			0									
11	Units vacant and not cat	egorized	labove			0												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0												
13	All other ACC units not c	ategoriz	ed above			0												

				ating Fund Project Nur VA0110
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	1,980	1,980	1,980
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			165
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)		\$00 f 07	* .
01	PUM project expense level (PEL)		\$394.97	\$394.97
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	B)	\$405.24	\$405.24
04 1 1+ilit	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	umn B)	\$802,375	\$802,375
			\$87.90	\$87.90
05	PUM utilities expense level (UEL) (from Line 26 of			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$174,042	\$174,042
Add-			*	A -
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,705	\$16,705
10	Cost of independent audit		\$2,390	\$2,390
1	Funding for resident participation activities		\$4,125	\$4,125
12	Asset management fee		\$7,920	\$7,920
13	Information technology fee		\$3,960	\$3,960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$35,100	\$35,100
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,011,517	\$1,011,517
Part B	B. Formula Income			
)1	PUM formula income		\$175.00	\$175.00
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$175.00	\$175.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$346,500	\$346,500
Part C	C. Other Formula Provisions			
D1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$141,966	\$141,966
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$141,966	\$141,966
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$806,983	\$806,983
)2	Cost of independent audit (Same as Part A, Line	10)	\$2,390	\$2,390
)3	Formula amount (greater of Part D, Lines 01 or 02		\$806,983	\$806,983
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$806,983
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inconditions (00 millions (1) in a (00)		\$0

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period:	01/0	1/201	8 to 12	2/31/2018
2	oanoke Redevelopment 8 624 SALEM Turnpike NW OANOKE VA 24017		ig Authorii	ty			:	3. Тур	✓ C	ubmis Driginal Revision				
4. A	CC Number:			5. Fiscal Year End	:		(6. Ope	rating	g Fund	Proj	ect N	umbe	er:
Р	5511			12/31 3/31	6/30 🖌	9/30		VA	0	1 1	0	0 0) 2	0 6
7. D	UNS Number:					н	UD Use O	nly						
				8. ROFO Code:						Analyst	:			
1	01722000			0336				G. M	artin					
					Section									
	culation of ACC Units	1	1		/ 1 to June			1						
ACC	212 212 212	+	Units	Added to ACC		Units Delete		C:C	=	ACC	Units 212	s on t	/30/2	017
				0		0							<u>^</u>	
Line	Categor			Col	umn A		Column I	B		Desid		lumn		
No.	Calegor	У		Unit	Months	Eligible l	Jnit Month	s(EUN	ls)	Resid		onth		on Unit
Cate	egorization of Unit Mo	onths:				√ F	First of Mo	nth					-	
	upied Unit Months						ast of Mo	nth						
01	Occupied dwelling units housing eligible family u				2,480		2,48	30				2,48	0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding		0			0					0	
-	ant Unit Months													
05 06	Units undergoing modern Special use units	nization			63 0			63 0						
06 06a	Units on Line 02 that are		ad		0			0						
004	by police officers and that special use units							0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	-			0			0						
10	Units vacant due to char conditions	nging ma	arket		0			0						
11	Units vacant and not cate	egorized	labove		1									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

			•	ating Fund Project Nun VA01100
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	2,544	2,544	2,480
6	Units eligible for funding for resident			207
	participation activities (Line 15C divided			207
	by 12)			
5pec	Lial Provision for Calculation Of Utilities Ex	pense Level:		
11	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	· ·			
	A. Formula Expenses			
9 roje 01	PUM project expense level (PEL)		\$297.12	\$297.12
)2	Inflation factor		1.02600	<u>\$297.12</u> 1.02600
<u>)2</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.85	\$304.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$504.85	\$775,538
-	ies Expense Level (UEL)		\$110,000	<i>•••••</i>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$118.37	\$118.37
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$301,133	\$301,133
Add-0			4001,100	ψου1,100
			\$0	\$0
)7	Self-sufficiency		\$0	\$0 \$0
)8)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$38,036
10	Cost of independent audit		\$36,030	\$2,324
1	Funding for resident participation activities		\$5,175	\$5,175
12	Asset management fee		\$10,176	\$10,176
13	Information technology fee		\$10,170	\$5,088
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,799	\$60,799
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,137,470	\$1,137,470
	B. Formula Income		· · · · · · · · ·	+ - , ,
)1	PUM formula income		\$272.82	\$272.82
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$272.82	\$272.82
)4	Total Formula Income (Part B, Line 03 times S	,	\$694,054	\$694.054
	C. Other Formula Provisions		+••• .,••• .	400 1,00 1
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$182,405	\$182,405
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$182,405	\$182,405
	D. Calculation of Formula Amount		÷ ·, ·	÷ · · -, · • •
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$625,821	\$625,821
)2	Cost of independent audit (Same as Part A, Line		\$2,324	\$2,324
)3	Formula amount (greater of Part D, Lines 01 or 02		\$625,821	\$625,821
	E. Calculation of Operating Subsidy (HUD Use O		··;:	+, 5 =1
)1	Formula amount (same as Part D, Line 03)	••		\$625,821
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1									
1. N	ame and Address of	Public	Housing	g Agency:			2	2. Fun	ding l	Period	01/0	01/201	8 to 1	2/3	1/2018
2	oanoke Redevelopment 8 624 SALEM Turnpike NW OANOKE VA 24017		g Authori	ty			3	8. Туре	✓ C	ubmis Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End			6	6. Ope	rating	g Fund	Proj	ect N	lumb	er:	
Р	5511			12/31 3/31	6/30 🖌	9/30		VA	0	1 1	0	0	0 2	0) 7
7. D	UNS Number:					н	UD Use On	ly							
				8. ROFO Code:						Analyst	t:				
1	01722000			0336				G. Ma	artin						
					Section										
	culation of ACC Units	1	1		1 to Jun			1		1					
ACC	2 Units on 7/1/2016 150	+	Units	Added to ACC		Units Delete		C	=	ACC		son	<u>ö/30/2</u>	201	7
	150			0		0					150				
Line	Cotogor			Col	umn A		Column B	6				lum			••••
No.	Categor	у		Unit	Months	Eligible U	Jnit Months	s(EUN	ls)	Resid		Partie Ionth		on	Unit
Cate	egorization of Unit Mo	onths:				✓ F	First of Mor	nth					10		
	upied Unit Months						ast of Mon	nth							
01	Occupied dwelling units				1,790		1,79	0				1,79	20		
	housing eligible family u				1,790		1,79	0				1,73	<i>3</i> 0		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth				0								0		
	public housing														
03	New units - eligible to red during the funding period				0			•					0		
	on Lines 01, 02, or 05-13	3			0			0					0		
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre period but not included of				0			0					0		
	Calculation of Operating														
-	ant Unit Months	<u> </u>												_	
05	Units undergoing moder	nization			10			0							
06 06a	Special use units Units on Line 02 that are		d		0			0							
00a	by police officers and that							0							
	special use units		,												
07	Units vacant due to litiga				0			0							
08	Units vacant due to disas				0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char conditions	iging ma	uket		0			0							
11	Units vacant and not cat	eaorized	labove		0										
	er ACC Unit Months	5901200			U										
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				ating Fund Project Num VA01100
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,800	1,800	1,790
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			149
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Poguastad by PHA	HUD Modifications
No.	•		Requested by PHA	
	A. Formula Expenses			
	CEL Expense Level (PEL)		Флал ла	Ф ААА А А
)1	PUM project expense level (PEL)		\$411.11 1.02600	<u>\$411.11</u> 1.02600
1 <u>2</u> 13	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.80	\$421.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ump R)	\$421.80	\$759,240
	ies Expense Level (UEL)		\$735,240	\$100,240
)5			\$112.39	\$112.39
15 16	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$202,302	\$202,302
-	1 OEL (Part A, Line 05 times section 2, Line 15, Coll Ons		\$202,302	φ202,302
			\$0	0.9
7	Self-sufficiency			\$0 \$0
8 9	Energy loan amortization		\$0	1.
0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$18,909 \$2,033	\$18,909 \$2,033
1	Funding for resident participation activities		\$3,725	\$2,033
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,467	\$35,467
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$997,009	\$997.009
	B. Formula Income		400 , 600	<i>+•••</i> , <i>•••</i>
1	PUM formula income		\$238.83	\$238.83
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$238.83	\$238.83
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$429,894	\$429,894
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$129,060	\$129,060
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$129,060	\$129,060
art I	D. Calculation of Formula Amount		·	
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$696,175	\$696,175
2	Cost of independent audit (Same as Part A, Line		\$2,033	\$2,033
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$696,175	\$696,175
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$696,175
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
-)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of	Public	Housing	g Ager	псу:				2. F	uno	ding	Pe	eriod	: 01	1/0	1/201	18 to	o 12/	31/2	2018
2	oanoke Redevelopment & 624 SALEM Turnpike NV OANOKE VA 24017		g Authori	ty					3. T	уре	✓	Orig	omis ginal ⁄ision							
4. A	CC Number:			5. Fis	scal Year End	d:			6. O	pe	ratin	ng F	Fund	Pro	oje	ect N	lun	nbei	r:	
P	5511			12	2/31 🗌 3/31 [6/30 🗸	9/30	0	v	Α	0	1	1	0		0	0	2	0	8
7. D	UNS Number:							HUD Use C	only											
				8. RC	OFO Code:				Fir	nan	cial	An	alys	t:						
1	01722000			03	36				G	. Ma	artin									
						Sectio														
	culation of ACC Units	for the				ly 1 to Jun				st d	ay o									
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Un	hits Deleted from A	CC		=	4	ACC			on	6/3	0/20	17	
	105			0				0						105						
Line No.	('atodor	у				o <u>lumn A</u> t Months		<u>Column</u> Eligible Unit Mont	_	UM	s)	F	Resic	lent	t P	umr artio onth	cip		n U	nit
Cate	egorization of Unit Mo	onths:						First of Mo	onth											
	upied Unit Months							Last of Mo												
01	Occupied dwelling units housing eligible family u	• •				1,241		1,2	241							1,24	41			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0								0			
	ant Unit Months																_			
05	Units undergoing moder	nization				19			19											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to char conditions					0			0											
11	Units vacant and not cat	egorized	labove			0														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0	_													
13	All other ACC units not c	ategoriz	ed above			0														

			- F	ating Fund Project Nun VA01100
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,260	1,260	1,241
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			103
Snor	cial Provision for Calculation Of Utilities Ex	pansa Laval:		
17	Unit months for which actual consumption	belise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$297.12	\$297.12
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.85	\$304.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$384,111	\$384,111
	ies Expense Level (UEL)		.	•····
)5	PUM utilities expense level (UEL) (from Line 26 of		\$133.31	\$133.31
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$167,971	\$167,971
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,155	\$19,155
0	Cost of independent audit		\$1,288	\$1,288
1	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$5,040	\$5,040
3 4	Information technology fee Asset repositioning fee		\$2,520	\$2,520
4 5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,578	\$30,578
17		,	\$582,660	\$582,660
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$382,880	\$302,000
)1	PUM formula income		\$272.91	\$272.91
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$272.91	\$272.91
)4		ection 2, Line 15, Column B)	\$343,867	\$343,867
	C. Other Formula Provisions		\$646,667	4040,001
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$90,342	\$90,342
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$90,342	\$90,342
Part	D. Calculation of Formula Amount	, , ,	· · · · · · · · · · · · · · · · · · ·	· · · / ·
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$329,135	\$329,135
2	Cost of independent audit (Same as Part A, Line		\$1,288	\$1,288
3	Formula amount (greater of Part D, Lines 01 or 02		\$329,135	\$329,135
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · ·	· •
)1	Formula amount (same as Part D, Line 03)			\$329,135
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1											
1. N	ame and Address of	Public	Housing	g Ager	ncy:				2. Fu	nding	g Pe	eriod	: 01/	01/2	018	to 12	2/31	1/2018
2	oanoke Redevelopment 8 624 SALEM Turnpike NW OANOKE VA 24017		g Authori	ty					3. Ту		Ori	bmis ginal vision		:				
	CC Number:			5. Fis	scal Year End:				6. Op	erati	ng I	Fund	Pro	ject	Nu	mbe	er:	
Р	5511			12	2/31 🗌 3/31 🗌	6/30 🖌	9/30			A 0	<u> </u>	1	0	0		2	1	0
7. D	UNS Number:							HUD Use C	Dnly		1		ł	1				
				8. RC	OFO Code:				Fina	ancia	l An	alyst	:					
1	01722000			03	36				G. I	Martin								
						Section	n 2											
	ulation of ACC Units	for the				1 to Jun				day o								
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Unit	ts Deleted from A	CC	=	-	ACC		s or	n 6/	30/2	017	7
	148			0				0					148					
Line No.	(atogory	у				u <u>mn A</u> Months	E	<u>Column</u> Eligible Unit Mont		Ms)	F	Resid	lent	olun Par Mon	tici	patic	on (Unit
Cate	gorization of Unit Mo	onths:						First of Mo	onth				•					
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u	• •			1	,763		1,7	63					1,	763	}		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	· security			0									()		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0						()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0						()		
	ant Unit Months	<u> </u>															_	
05	Units undergoing moder	nization				11			11									
06 06 o	Special use units Units on Line 02 that are					0			0									
06a	by police officers and the special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to char conditions	nging ma	irket			0			0									
11	Units vacant and not cate	egorized	above			2												
	er ACC Unit Months						-											
12	Units eligible for asset re and still on ACC (occupi	•	-			0												
13	All other ACC units not c	ategoriz	ed above			0												

				VA0110
	ulations Based on Unit Months:		0	
4	Limited vacancies		2	4 200
5	Total Unit Months	1,776	1,776	1,763
6	Units eligible for funding for resident participation activities (Line 15C divided			147
	· · ·			147
	by 12)			
pec 7	Lial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Jection J		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+ +	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$394.53	\$394.53
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.79	\$404.79
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$718,907	\$718,907
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$128.54	\$128.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$228,287	\$228,287
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,420	\$12,420
10	Cost of independent audit		\$1,941	\$1,941
1	Funding for resident participation activities		\$3,675	\$3,675
12	Asset management fee		\$7,104	\$7,104
13	Information technology fee		\$3,552	\$3,552
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,692	\$28,692
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$975,886	\$975,886
Part	B. Formula Income			
)1	PUM formula income		\$239.96	\$239.96
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$239.96	\$239.96
)4		ection 2, Line 15, Column B)	\$426,169	\$426,169
	C. Other Formula Provisions		· · · · · · · · · · · · · · · · · · ·	<i> </i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$127,339	\$127,339
)3	Other		\$0	<u>\$0</u>
)4		rt C, Lines 01 through 03)	\$127,339	\$127,339
	D. Calculation of Formula Amount		<i><i><i>ψ</i>(2),000</i></i>	ψ121,000
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$677,056	\$677.056
)2	Cost of independent audit (Same as Part A, Line		\$1,941	\$1,941
)2	Formula amount (greater of Part D, Lines 01 or 02		\$677,056	\$677,056
	E. Calculation of Operating Subsidy (HUD Use Or		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	ψ011,000
	Formula amount (same as Part D, Line 03)			\$677,056
)	Adjustment due to availability of funds			\$077,030 \$0
				ψυ
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1										
1. N	ame and Address of	Public	Housing	g Agency:			2	. Fur	nding	Period	l: 01/	/01/2	018	to 12	/31	/2018
2	toanoke Redevelopment & 624 SALEM Turnpike NW		g Authori	ty			3	. Тур	 Image: A second s	Submis Original						
-	COANOKE VA 24017				al.			0		Revisior			NI	ma la a		
	CC Number:			5. Fiscal Year End		0/20		1	1	g Fund	1	1		1 1		-
	5511 UNS Number:			12/31 3/31	6/30 ✓			V A	A 0	1 1	0	0	0	2	1	5
1.0						HUD U	1			Analus	4.					
1	01722000			8. ROFO Code: 0336					nciai Iartin	Analys	τ:					
	01122000			0000	Section	ן 2		0.11								
Calc	culation of ACC Units	for the	12-mon	th period from Ju			o the f	first	dav of	the F	undir	na P	eri	od:		
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted fro			=	ACC					017	7
	24			0		0		-	_		24					
1						Colu	ımn B				C	olun	nn (<u>0</u>		
Line No.	("otodor")	у			<u>olumn A</u> t Months	Eligible Unit M			VIs)	Resi		Par Mon			n l	Unit
Cate	egorization of Unit Mo	onths:				First o	f Mon	nth								
	upied Unit Months					Last o	f Mon	th								
01	Occupied dwelling units housing eligible family u				276		276	6					276	;		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0								()		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0					()		
	ant Unit Months														_	
05	Units undergoing moder	nization			0			0								
06 06a	Special use units Units on Line 02 that are		d		0			0								
004	by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to char conditions	nging ma	irket		0			0								
11	Units vacant and not cat	egorized	above		0											
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c	ategoriz	ed above		0											

			Oper	ating Fund Project Num VA01100
alc	ulations Based on Unit Months:			VA01100
4	Limited vacancies		0	
5	Total Unit Months	276	276	276
i	Units eligible for funding for resident	210	210	
	participation activities (Line 15C divided			23
	by 12)			
peo	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$418.45	\$418.45
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.33	\$429.33
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$118,495	\$118,495
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$33.83	\$33.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,337	\$9,337
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,035	\$8,035
0	Cost of independent audit		\$1,870	\$1,870
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,104	\$1,104
3	Information technology fee		\$552	\$552
4	Asset repositioning fee		\$1,924	\$1,924
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,060	\$14,060
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$141,892	\$141,892
art	B. Formula Income			
1	PUM formula income		\$314.85	\$314.85
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$314.85	\$314.85
4		ection 2, Line 15, Column B)	\$86,899	\$86,899
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$19,789	\$19,789
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$19,789	\$19,789
	D. Calculation of Formula Amount		···;···	Ţ,. J ♥
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$74,782	\$74,782
2	Cost of independent audit (Same as Part A, Line		\$1,870	\$1,870
-	Formula amount (greater of Part D, Lines 01 or 02	,	\$74,782	\$74,782
3	E. Calculation of Operating Subsidy (HUD Use O		¥,. •=	
		• 1		\$74,782
art E				
3 art l 1 2	Formula amount (same as Part D, Line 03)			
art E 1				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									-	
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	01/20)18	to 12	2/31	1/2018
2	oanoke Redevelopment & 624 SALEM Turnpike NV OANOKE VA 24017		ig Authorii	у				3. Тур	✓ C	ubmis Driginal Revision						
4. A	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proj	ect	Nu	mbe	۶r:	
Р	5511			12/31 3/31	6/30 🖌	9/30		VA	0	1 1	0	0	0	2	5	i 9
7. D	UNS Number:						HUD Use C	only								
				8. ROFO Code:						Analyst						
1	01722000			0336				G. M	artin							
					Section											
	ulation of ACC Units C Units on 7/1/2016	1			1 to Jun					1					04'	
ACC	172	+	Units	Added to ACC		Units D	0 Oeleted from A	CC	=	ACC	Unit: 172	s on	6/.	30/2	01/	/
	172						0					olum				
Line	Categor	v		Colu	umn A		Column	В		Deald	_			-		1.1
No.	Calegor	у		Unit	Months	Elig	ible Unit Montl	hs(EUN	ls)	Resid		Part Iont			n	Unit
Cate	gorization of Unit Mo	onths:					First of Mo	onth								
	upied Unit Months						Last of Mo	onth								
01	Occupied dwelling units				0.047			47				~ ~				
	housing eligible family u				2,047		2,0	47				2,0)47			
02	Occupied dwelling units employee, police officer,															
	personnel who is not oth				0								()		
	public housing															
03	New units - eligible to re during the funding period				-								(、		
	on Lines 01, 02, or 05-13		moladea		0			0					C	,		
04	New units - eligible to real															
	from 10/1 to 12/31 of pre period but not included of				0			0					()		
	Calculation of Operating															
	ant Unit Months												_		_	
05 06	Units undergoing modern	nization			16 0			16 0								
06 06a	Units on Line 02 that are		ad		0			0								
004	by police officers and the							U								
	special use units															
07	Units vacant due to litiga				0			0								
08 00	Units vacant due to disa				0			0	_							
09 10	Units vacant due to casu Units vacant due to char	-			0			0								
	conditions	iging me			0			0								
11	Units vacant and not cat	egorized	above		1											
	er ACC Unit Months	0	-	<u> </u>	-											
12	Units eligible for asset re	position	g fee		0											
	and still on ACC (occupi				0											
13	All other ACC units not o	ategoriz	ed above		0											

			•	ating Fund Project Num VA01100
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	2,064	2,064	2,047
5	Units eligible for funding for resident			•
	participation activities (Line 15C divided			171
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
1	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	PLIM and a strange level (PEL)		\$407 AF	*
1	PUM project expense level (PEL)		\$407.45	\$407.45
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		1.02600	<u>1.02600</u> \$418.04
3			\$418.04	\$418.04
4 1+ili4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	пп в)	\$862,835	\$002,033
			\$154.62	\$154.62
5 6	PUM utilities expense level (UEL) (from Line 26 of f		\$134.02	
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	тп в)	\$319,130	\$319,136
	Ons		* 2	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,249	\$17,249
0	Cost of independent audit		\$2,380	\$2,380
1	Funding for resident participation activities		\$4,275	\$4,275
2 3	Asset management fee Information technology fee		\$8,256	\$8,256
3 4	Asset repositioning fee		\$4,128	\$4,128 \$0
4 5	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$36,288	\$36,288
-		,		
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,218,259	\$1,218,259
	B. Formula Income			Aa (a) aa
1	PUM formula income		\$246.80	\$246.80
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	and 02)	\$0.00 \$246.80	\$0.00
				\$246.80
4		ection 2, Line 15, Column B)	\$509,395	\$509,395
	C. Other Formula Provisions		^	* 0
1	Moving-to-Work (MTW)		\$0	\$0
2 3	Transition funding		\$147,989	\$147,989
3 4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0 \$147.080
+	D. Calculation of Formula Amount		\$147,989	\$147,989
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plue Dort C. Line 04)	¢050 050	¢050.050
	T FOUTIDIA CAICULATION (PAIT A. LINE 17 MINUS PAIT B.		\$856,853	\$856,853
1		0)	\$2,380	\$2,380 \$856,853
1 2	Cost of independent audit (Same as Part A, Line 1			
1 2 3	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$856,853	4000,000
1 2 3 art	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$856,853	
1 2 3 art 1	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)		\$856,853	\$856,853
)1 2 3	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$856,853	

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fu	nding	Period	: 01/	/01/	2018	to 12/	/31/2018
1	Chesapeake Redevelopme 468 S MILITARY Highwa CHESAPEAKE VA 23320	у	using Autl	nority			:	3. Тур	 Image: Image: Ima	Submis Original Revision			_		
	CC Number:	-		5. Fiscal Year End:				6. Op	eratin	g Fund	Pro	ojec	t Nu	mbe	r:
Р	-158			✔ 12/31 3/31	6/30	9/30		V	A 0	1 2	0	0	0	0	0 1
7. D	UNS Number:					HUD) Use O	nly							
				8. ROFO Code:				Fina	ncial	Analys	t:				
0	38534376			0336				G. N	lartin						
					Sectior	า 2									
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prio	or to the	first	day of						
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted f	from AC	C	=	ACC	Unit	ts c	on 6/	30/20)17
	170			0		0					170				
Line No.	Catedor	у			<u>umn A</u> Months	<u>Co</u> Eligible Unit	olumn l t Month	-	Ms)	Resid	lent	Ра	mn rtici nths	patio	n Unit
Cate	egorization of Unit Mo	nthe				✓ Fire	t of Mo	nth					nuna		
	upied Unit Months	/1115.					t of Mo	nth							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u				2,019		2,01	19				2	2,019)	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0	
03	New units - eligible to re during the funding perio on Lines 01, 02, or 05-1	d but not			0			0						0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						0	
	ant Unit Months			1											
05	Units undergoing moder	nization			0			0							
06	Special use units	<u> </u>			0			0							
06a	Units on Line 02 that are by police officers and th special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa	sters			0			0							
09	Units vacant due to case	ualty loss	es		5			5							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		16										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not of				0										

		epo.	ating Fund Project Nun VA01200
Based on Unit Months:			
racancies		16	
it Months	2,040	2,040	2,019
gible for funding for resident			
ion activities (Line 15C divided			168
	· · ·		
sion for Calculation Of Utilities Exp	bense Level:		
ths for which actual consumption ed on Line 01 of form HUD			
d that were removed from Lines			
ah 11, above, because of		0	
from inventory, including			
for asset repositioning fee			
	Section 3		
			HUD Modifications
Description		Requested by PHA	HUD Modifications
ula Expenses			
se Level (PEL)			
oject expense level (PEL)		\$407.12	\$407.12
factor		1.02600	1.02600
ated PEL (Part A, Line 01 times Line 02)	D)	\$417.71	\$417.71
t A, Line 03 times Section 2, Line 15, Colu	imn B)	\$852,128	\$852,128
se Level (UEL)	(, , , , , , , , , , , , , , , , , , ,	\$142.71	¢4.40.74
ities expense level (UEL) (from Line 26 of f			\$142.71
t A, Line 05 times Section 2, Line 15, Colu	imn B)	\$291,128	\$291,128
ïciency		\$0	\$0
oan amortization		\$0	\$0
t in lieu of taxes (PILOT)		\$17,200	\$17,200
ndependent audit		\$3,156	\$3,156
for resident participation activities		\$4,200	\$4,200
anagement fee		\$8,160	\$8,160
ion technology fee		\$4,080	\$4,080
positioning fee		\$0	\$0
tributable to changes in federal law, regula		\$0	\$0
Id-Ons (Sum of Part A, Lines 07 through	,	\$36,796	\$36,796
ormula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,180,052	\$1,180,052
a Income			
mula income		\$283.70	\$283.70
ange in utility allowances		\$0.00	\$0.00
justed formula income (Sum of Part B, Lin	,	\$283.70	\$283.70
	ection 2, Line 15, Column B)	\$578,748	\$578,748
ormula Provisions			
to-Work (MTW)		\$0	\$0
on funding		\$0	\$0
		\$0	\$0
1	t C, Lines 01 through 03)	\$0	\$0
tion of Formula Amount			*
calculation (Part A, Line 17 minus Part B,		\$601,304	\$601,304
ndependent audit (Same as Part A, Line 1		\$3,156	\$3,156
amount (greater of Part D, Lines 01 or 02		\$601,304	\$601,304
tion of Operating Subsidy (HUD Use On	iiy)		* ~~ · · ·
amount (same as Part D, Line 03)			\$601,304
			\$0
cretionary adjustments			\$0 \$0
ent du cretior	e to availability of funds nary adjustments	e to availability of funds	e to availability of funds

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	J Agency:			:	2. Fu	nding	Period	: 01	/01	/2018	to 12	/31/2018
1	Chesapeake Redevelopme 468 S MILITARY Highwa CHESAPEAKE VA 23320	y	using Autl	nority			:	3. Ту	✓	Submis Original Revisior					
-	CC Number:			5. Fiscal Year End				6. Op	eratin	g Func	Pro	oje	ct Nı	umbe	r:
Р	-158			✔ 12/31 3/31	6/30	9/30		1	A 0	1 2	0	-Ĩ-) 0	1 1	0 2
7. D	UNS Number:					HUD	Use O	nly		1 1			1	-++	
				8. ROFO Code:				Fina	ncial	Analys	t:				
0	38534376			0336				G. N	<i>l</i> artin						
					Sectior	n 2									
	culation of ACC Units	for the	12-mon	th period from July	1 to June				day o						
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted fr	om AC	C	=	ACC	Uni	ts (on 6/	/30/20)17
	152			0		0					152				
Line No.	Catedor	У			<u>umn A</u> Months	<u>Co</u> Eligible Unit	Month	-	Me)	Resi			umn artici	_	n Unit
				Onit	WOILIIS			•	113)			Мс	onthe	3	
	egorization of Unit Mo	onths:				✓ First	of Mo	nth nth							
	upied Unit Months							nth							
01	Occupied dwelling units housing eligible family u	inder leas	se		1,809		1,80	09					1,809	Э	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0						0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						0	
Vaca	ant Unit Months								1						
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and th special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		15										
Othe	er ACC Unit Months			!											
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not o		,		0										

				ating Fund Project Nun VA01200
alc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,824	1,824	1,809
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			151
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FITA	
	A. Formula Expenses ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$375.94	\$375.94
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.71	\$385.71
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$703,535	\$703,535
	ies Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$128.57	\$128.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$234,512	\$234,512
٠ Add-(+ - /-	+ -)-
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,311	\$14,311
0	Cost of independent audit		\$2,893	\$2,893
1	Funding for resident participation activities		\$3,775	\$3,775
2	Asset management fee		\$7,296	\$7,296
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,923	\$31,923
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$969,970	\$969,970
Part E	B. Formula Income		t	
)1	PUM formula income		\$202.54	\$202.54
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$202.54	\$202.54
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$369,433	\$369,433
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$600,537	\$600,537
2	Cost of independent audit (Same as Part A, Line 1		\$2,893	\$2,893
3	Formula amount (greater of Part D, Lines 01 or 02)		\$600,537	\$600,537
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$600,537
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min	hus Line UZ minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	g Agency:			2. Fun	ding l	Period:	01/0	1/2018	3 to 12/	/31/2018
1	hesapeake Redevelopme 468 S MILITARY Highway HESAPEAKE VA 23320	/	using Autl	hority			3. Тур	🗸 C	ubmis Priginal evision				
4. A	CC Number:			5. Fiscal Year End	:		6. Ope	erating	Fund	Proj	ect Nı	umber	r:
P	-158			✔ 12/31 3/31	6/30 🤇 9	9/30	VA	A 0	1 2	0	0 0	0	0 3
7. D	UNS Number:					HUD Use (Dnly						
				8. ROFO Code:			Fina	ncial A	nalyst	:			
0	38534376			0336			G. N	lartin					
					Section								
	culation of ACC Units	1			1 1				1				
ACC	24 24	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	/30/20	17
	24			0		0				24			
Line No.	Catedor	у			<u>umn A</u> Months	Column Eligible Unit Mont		VIs)	Resid	ent F	lumn Partici Ionths	ipatio	n Unit
Cate	egorization of Unit Mo	nths.				✓ First of M	onth					-	
	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family u				288		288				28	8	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0							0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0	
Vac	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units	<u> </u>			0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	iging ma	irket		0		0						
11	Units vacant and not cat	egorized	above		0								
Othe	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·									
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c		,		0								

			-	ating Fund Project Num VA01200
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	288	288	288
6	Units eligible for funding for resident			04
	participation activities (Line 15C divided			24
	by 12)	ama a Laurali		
pec 7	tial Provision for Calculation Of Utilities Exp	ense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$426.43	\$426.43
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$437.52	\$437.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$126,006	\$126,006
	ies Expense Level (UEL)		\$0.00	# 0.00
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$0	\$0
Add-(
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,134	\$11,134
0	Cost of independent audit		\$526	\$526
1	Funding for resident participation activities		\$600	\$600
2	Asset management fee		\$1,152	\$1,152
13 14	Information technology fee		\$576	\$576
14 15	Asset repositioning fee Costs attributable to changes in federal law, regula	tion or concentry	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$13,988	
-		,		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$139,994	\$139,994
	B. Formula Income		¢ 400.00	\$ 100 00
)1	PUM formula income		\$439.86	\$439.86
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	a 01 and 02)	\$0.00 \$439.86	\$0.00 \$439.86
		,		
)4		ection 2, Line 15, Column B)	\$126,680	\$126,680
	C. Other Formula Provisions		¢0	^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)3)4	Other Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		υ	۵ ۵
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 0	4) \$10.014	¢10 011
)1)2	Cost of independent audit (Same as Part A, Line 17		4) \$13,314 \$526	\$13,314 \$526
3	Formula amount (greater of Part D, Lines 01 or 02)		\$526 \$13,314	۵⊃∠o \$13,314
	E. Calculation of Operating Subsidy (HUD Use On		\$13,314	\$13,314
1	Formula amount (same as Part D, Line 03)	11		\$13,314
)2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0 \$0
)3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	J Agency:			2. Fun	ding I	Period	01/0	1/2018	3 to 12/	/31/2018
1	hesapeake Redevelopme 468 S MILITARY Highway HESAPEAKE VA 23320	/	using Autl	nority			3. Тур	🖌 C	ubmis Priginal evision				
4. A	CC Number:			5. Fiscal Year End			6. Ope	erating	Fund	Proj	ect Ni	umber	r:
Р	-158			✓ 12/31 🗌 3/31 🗌	6/30 🗌 9	9/30	VA	0	1 2	0	0 0	0	0 4
7. D	UNS Number:					HUD Use C	Dnly						
				8. ROFO Code:			Fina	ncial A	nalyst	:			
0	38534376			0336			G. N	artin					
					Section								
	culation of ACC Units	1			1 1								
ACC	C Units on 7/1/2016 56	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	/30/20	17
	00			0		0				56			
Line No.	Catedor	у			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		/Is)	Resid	ent l	lumn Partic Ionthe	ipatio	n Unit
Cate	gorization of Unit Mo	nths:				✓ First of M	onth						
	upied Unit Months					Last of Me	onth						
01	Occupied dwelling units housing eligible family u				669	6	69				66	9	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0							0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0	
Vac	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	iging ma	ırket		0		0						
11	Units vacant and not cat	egorized	above		3								
Othe	er ACC Unit Months			·									
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

				VA01200
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	672	672	669
6	Units eligible for funding for resident			56
	participation activities (Line 15C divided			56
	by 12)			
5pec	tial Provision for Calculation Of Utilities Exp	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.76	\$387.76
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.84	\$397.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$267,348	\$267,348
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$67.59	\$67.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$45,420	\$45,420
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,644	\$12,644
10	Cost of independent audit		\$1,052	\$1,052
1	Funding for resident participation activities		\$1,400	\$1,400
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,128	\$19,128
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$331,896	\$331,896
Part E	B. Formula Income			
)1	PUM formula income		\$279.34	\$279.34
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$279.34	\$279.34
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$187,716	\$187,716
Part C	C. Other Formula Provisions	· · · · · ·		· · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	y /	÷-	Ţ.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$144,180	\$144,180
)2	Cost of independent audit (Same as Part A, Line 1		\$1,052	\$1,052
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$144,180	\$144,180
	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	···,··••
)1	Formula amount (same as Part D, Line 03)	••		\$144,180
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				4 3

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	g Agency:			2. Fur	nding l	Period	: 01/0	1/2018	3 to 12/	/31/2018
1	hesapeake Redevelopme 468 S MILITARY Highway HESAPEAKE VA 23320	/	using Aut	hority			3. Тур	✓ C	ubmis Driginal Revision				
4. A	CC Number:			5. Fiscal Year End	:		6. Op	erating	g Fund	Proj	ect Ni	umber	r:
P	-158			✓ 12/31 🗌 3/31 🗌	6/30	9/30	V	A 0	1 2	0	0 0	0	0 5
7. D	UNS Number:					HUD Use (Only			· ·		· ·	
				8. ROFO Code:					Analyst	:			
0	38534376			0336			G. N	lartin					
					Sectior								
	culation of ACC Units	1											
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	/30/20	17
	65			0		0				65			
Line No.	Catedor	y			<u>lumn A</u> Months	Column Eligible Unit Mont		Ms)	Resid	lent l	lumn Partic Ionthe	ipatio	n Unit
Cate	gorization of Unit Mo	nths:				First of M	onth					-	
	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family u				779	-	779				77	9	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0	
Vac	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units	<u> </u>			0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	iging ma	irket		0		0						
11	Units vacant and not cat	egorized	above		1								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c	ategoriz	ed above		0								

	· · · · · · · · · · · · · · · · · · ·			VA01200
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	780	780	779
6	Units eligible for funding for resident participation activities (Line 15C divided			65
	by 12)			85
2000	• ,	anaa Lavali		
7	Lial Provision for Calculation Of Utilities Exp	ense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	<u> </u>	
_ine				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.17	\$451.17
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$462.90	\$462.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$361,062	\$361,062
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$121.80	\$121.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$95,004	\$95,004
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,516	\$8,516
10	Cost of independent audit		\$1,315	\$1,315
1	Funding for resident participation activities		\$1,625	\$1,625
12	Asset management fee		\$3,120	\$3,120
13	Information technology fee		\$1,560	\$1,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,136	\$16,136
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$472,202	\$472,202
Part B	B. Formula Income	. ,	L	
D1	PUM formula income		\$241.21	\$241.21
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$241.21	\$241.21
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$188,144	\$188,144
Part C	C. Other Formula Provisions	. ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			·
D1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	4) \$284,058	\$284,058
)2	Cost of independent audit (Same as Part A, Line 1		\$1,315	\$1,315
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$284,058	\$284,058
	E. Calculation of Operating Subsidy (HUD Use On		· · · · ·	•
)1	Formula amount (same as Part D, Line 03)			\$284,058
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00		nus Line 02 minus Line 03)		1-

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding I	Period:	01/0	1/2018	to 12	/31/2018
9	ynchburg Redevelopment 18 Commerce Street ynchburg VA 24504	t & Housi	ng Autho	rity			3. Тур	🗸 C	ubmiss Driginal Levision				
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Proj	ect Ni	ımbe	r:
Р	-5534			✔ 12/31 3/31	6/30	9/30	VA	0	1 3	0	0 0	0	0 1
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:			Finar	ncial A	nalyst	:			
0	95929568			0336			G. M	artin					
					Section	ו 2	·						
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is prior to th	e first c	lay of	the Fu	ndin	g Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC I	Units	s on 6	/30/20)17
	100			0		0				100			
Line No.	Categor	У			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mon		As)	Resid	ent l	lumn Partici Ionths	ipatio	on Unit
Cate	gorization of Unit Mo	onths:				First of M	onth						
Occ	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family u				1,149	1,	149				1,14	Э	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0							0	
03	New units - eligible to re during the funding perior on Lines 01, 02, or 05-1	d but not	bsidy included		0		0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and th special use units						0						
07	Units vacant due to litiga	ation			0		0						
08	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		51								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re and still on ACC (occup		-		0								
13	All other ACC units not of				0								

				VA0130
	ulations Based on Unit Months:		20	
14	Total Unit Months	4.000	36	4.440
5 6	Units eligible for funding for resident	1,200	1,185	1,149
0	participation activities (Line 15C divided			96
	by 12)			50
peo 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proj e	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.17	\$404.17
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.68	\$414.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$491,396	\$491,396
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$9.84	\$9.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$11,660	\$11,660
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,403	\$6,403
10	Cost of independent audit		\$3,208	\$3,208
1	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,411	\$14,411
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$517,467	\$517,467
Part	B. Formula Income			· ·
)1	PUM formula income		\$53.63	\$53.63
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$53.63	\$53.63
)4		ection 2, Line 15, Column B)	\$63,552	\$63,552
	C. Other Formula Provisions	<u> </u>	·····	+,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	<u>\$0</u>
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		¥3	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$453,915	\$453,915
)2	Cost of independent audit (Same as Part A, Line		\$3,208	\$3,208
)3	Formula amount (greater of Part D, Lines 01 or 02		\$453,915	\$453,915
	E. Calculation of Operating Subsidy (HUD Use Or		ψ-30,013	ψ-00,010
)1	Formula amount (same as Part D, Line 03)			\$453,915
	Adjustment due to availability of funds			
12	, agastrione are to availability of funds			
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of I	Public	Housing	Agency:			2.	. Fun	ding	Period	: 01/	01/2	018	to 12	2/3	1/2018
9	ynchburg Redevelopment 18 Commerce Street ynchburg VA 24504	& Hous	ing Author	ity			3.	. Тур	v (Submis Driginal Revision		:				
	CC Number:			5. Fiscal Year End:			6.	. Ope		g Fund		iect	Nu	mbe	ər:	
	2-5534			✔ 12/31 3/31		9/30		VA	1	1 3	0	0	0	0	0	
7. D	UNS Number:					HUD) Use On	ly			1		-	-	+	
				8. ROFO Code:				Finar	icial <i>i</i>	Analys	t:					-
0	95929568			0336				G. M								-
			+		Section	า 2										
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prio	or to the f	irst d	ay of	the Fu	Indir	ng P	eri	od:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted f	from ACC	;	=	ACC	Unit	s or	ı 6/	30/2	01	7
	103			0		0					103					
Line No.	Catedory	у			<u>umn A</u> Months	<u>C</u> Eligible Uni	<u>olumn B</u> it Months	(EUN	ls)	Resid	dent	olun Part Mon	tici	patio	on	Unit
Cate	egorization of Unit Mo	onths:				✓ Firs	st of Mon	th				-				
	upied Unit Months					Las	t of Mon	th								-
01	Occupied dwelling units housing eligible family u				1,196		1,196	6				1,	196	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		()					(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0		()					(D		
	ant Unit Months												_			
05	Units undergoing modern	nization			0			0								
06	Special use units		1		0			0								
06a	Units on Line 02 that are by police officers and that special use units						(D								
07	Units vacant due to litiga	tion			0		(0								
08	Units vacant due to disas	sters			0		(0								
09	Units vacant due to casu	alty loss	es		1			1								
10	Units vacant due to chan conditions	nging ma	ırket		0		(0								
11	Units vacant and not cate	egorized	above		39											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c	ategoriz	ed above		0											

			eper	ating Fund Project Nur VA0130
Calc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,236	1,234	1,196
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$410.83	\$410.83
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.51	\$421.51
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$520,143	\$520,143
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$64.97	\$64.97
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$80,173	\$80,173
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,367	\$10,367
10	Cost of independent audit		\$3,208	\$3,208
1	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,472	\$2,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,547	\$18,547
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$618,863	\$618,863
	B. Formula Income			
)1	PUM formula income		\$151.76	\$151.76
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$151.76	\$151.76
)4	· · ·	ection 2, Line 15, Column B)	\$187,272	\$187,272
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	, · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$431,591	\$431,591
	Cost of independent audit (Same as Part A, Line	,	\$3,208	\$3,208
)2	Formula amount (greater of Part D, Lines 01 or 02		\$431,591	\$431,591
)2)3				
)2)3 Part E	. Calculation of Operating Subsidy (HUD Use O	11y)		A
)2)3 Part E)1	E. Calculation of Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operation Subsidiary Subsidi	119)		\$431,591
)2)3 Part E	. Calculation of Operating Subsidy (HUD Use O	11y)		\$431,591 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						S	ectio	n 1																	
1. N	ame and Address of	Public	Housing	g Age	ncy:							2.	Fu	ndi	ng l	Per	iod	: 01	1/0	1/20	18 f	to 12	2/3	1/20	18
9	ynchburg Redevelopment 18 Commerce Street ynchburg VA 24504	& Hous	ing Autho	rity								3.	Тур	pe (✓ C	Drigi	mis inal sion								
	CC Number:			5. Fi	scal Year E	End:						6.	Op	era					_	ect l	Nur	mbe	er:		
	-5534			12		_	30	9/30	0			V		A	0	1	3	0	- T		0	0	0		4
7. D	UNS Number:								-	HUD	Jse C	Dnlv	_		-	=	-	-		-	_				-
				8. R	OFO Code:					-		1		nc	ial A	Ana	alyst	t:							
0	95929568				336									Mart											
				1		S	ectio	n 2																	
Calc	ulation of ACC Units	for the	12-mon	nth pe	riod from	July 1 t	o Jun	ie 30	0 that is	prior	to the	e fii	rst	day	/ of	the) Fu	ndi	ing	j Pe	eric	od:			
ACC	C Units on 7/1/2016	+	Units	Adde	d to ACC		-	Un	its Dele	eted from	om A	CC			=	Α	CC	Uni	its	on	6/3	30/2	01	7	
	125			0						0					1			125	;						
Line No.	(`atodor	у				<u>Colum</u>					lumn	_		М-		R	esic	-		lumi Parti		-	on	Uni	it
110.					U	Init Mo	ntns		Eligible	e Unit	wont	ns(EU	IVIS)				Μ	ontl	hs				
Cate	gorization of Unit Mo	onths:							✓	First	of Mo	ont	h												
	upied Unit Months									Last	of Mo	onth	า		1										
01	Occupied dwelling units housing eligible family u	nder lea	se			1,4	51				1,4	151								1,4	51				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security				0														0)			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not					0					0									0)			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding				0					0									0	I			
	ant Unit Months																_		_		_	_	_		
05	Units undergoing moder	nization					4					4													
06	Special use units						0					0													
06a	Units on Line 02 that are by police officers and the special use units											0													
07	Units vacant due to litiga	ition					0					0													
08	Units vacant due to disas	sters					0					0													
09	Units vacant due to casu	-					10					10													
10	Units vacant due to char conditions	nging ma	arket				0					0													
11	Units vacant and not cat	egorizec	l above				35																		
Othe	er ACC Unit Months																								
12	Units eligible for asset re and still on ACC (occupi		-				0																		
13	All other ACC units not c	ategoriz	ed above				0																		

				ating Fund Project Nur VA0130
Calc	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,500	1,500	1,451
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			121
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description	000000110		HUD Modifications
No.	Description		Requested by PHA	HUD Woollications
	A. Formula Expenses			
	PLIM project expense level (PEL)		#075.00	4075 CC
01	PUM project expense level (PEL)		\$375.80 1.02600	\$375.80
)2	Inflation factor			1.02600 \$285.57
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$385.57	\$385.57 \$578,355
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Colu- ties Expense Level (UEL)	IIII D <i>j</i>	\$578,355	φυ <i>ι</i> 0,355
			\$60.63	\$60.63
)5)6	PUM utilities expense level (UEL) (from Line 26 of f			\$60.63
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIII D)	\$90,945	ֆ90,945
	Ons		* 2	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,722	\$13,722
0	Cost of independent audit		\$4,278	\$4,278
1	Funding for resident participation activities		\$3,025	\$3,025
12 13	Asset management fee		\$0	\$0
4	Information technology fee Asset repositioning fee		\$3,000	\$3,000
14	Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,025	\$24,025
10	Total Formula Expenses (Part A, Line 04 plus Line	,	\$693,325	\$693.325
	B. Formula Income	ne oo pius Line 10)	4093,323	ψ03 3 ,323
)1	PUM formula income		\$142.96	\$142.96
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$142.96	\$142.96
)4		ection 2, Line 15, Column B)	\$214,440	\$214,440
	C. Other Formula Provisions	cuon 2, Line 15, Column D	Ŷ21 4,44 0	φ 2 1 4 , 44 0
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	<u> </u>
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		40	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 0/	4) \$478,885	\$478,885
)2	Cost of independent audit (Same as Part A, Line 1		\$4,278	<u>\$478,885</u> \$4,278
3	Formula amount (greater of Part D, Lines 01 or 02)		\$478,885	\$478,885
	E. Calculation of Operating Subsidy (HUD Use On		ψ 1 70,000	φ+10,000
1	Formula amount (same as Part D, Line 03)	- 77		\$478,885
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public	Housing	J Agency	/:				2. Fi	uno	ling	Peri	od:	01/	01/2	018	3 to 1	2/3	1/20)18
2	lorton Redevelopment & H 00 6TH Street NW IORTON VA 24273	lousing	Authority						3. Ty	уре	✓	Subr Origir Revis	nal		:					
	CC Number:			5. Fisca	al Year End	:			6. O	pe	atin	g Fu	ind	Pro	iect	N	umb	er:		
V	/-48			12/31	✔ 3/31	6/30	9/30		V	A	1	1	5	0	0	1		1		1
7. D	UNS Number:							HUD Use C	Dnly				-			I	_			
				8. ROF	O Code:				1	nan	cial	Ana	lvst	:						
1	06193402			0336							rtin			-						
				1		Sectior	n 2		•											-
Calc	ulation of ACC Units	for the	12-mon	th perio	d from July	/ 1 to June	e 30	that is prior to the	e firs	t d	ay o	f the	Fu	ndir	ng P	'eri	od:			
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC	-	Unit	ts Deleted from A	CC		=	AC		Unit	s or	<u>ו 6</u>	/30/2	201	7	
	218			0				0						218						
Line No.	(Catedory	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Mont	_	UM	s)	Re	sid	ent	olun Par /Ion	tici	ipati	on	Un	it
Cate	gorization of Unit Mo	nths:						First of Mo	onth					-			-			
	upied Unit Months							Last of Mo	onth				-							
01	Occupied dwelling units housing eligible family units					2,559		2,5	59						2,	559	9			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			57														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				ating Fund Project Nur VA0150
Calc	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	2,616	2,616	2,559
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			213
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Deservition		Degree at a d by DHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
Proje D1	ect Expense Level (PEL) PUM project expense level (PEL)		\$315.32	Фо <i>ле</i> оо
-	Inflation factor		1.01700	<u>\$315.32</u> 1.01700
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.68	\$320.68
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$320.66	\$838.899
-	ies Expense Level (UEL)	ט ווווג)	φ050,099	ψ000,099
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD_52722)	\$33.38	\$33.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$87,322	\$87,322
/0 \dd-(\$\$1,522	ψ07,022
)7	Self-sufficiency		\$21,596	\$21,596
)8	Energy loan amortization		\$0	ψ <u>21,330</u> \$0
)9	Payment in lieu of taxes (PILOT)		\$22,199	\$22,199
0	Cost of independent audit		\$5,500	\$5,500
1	Funding for resident participation activities		\$5,325	\$5,325
12	Asset management fee		\$0	\$0 \$0
3	Information technology fee		\$5,232	\$5,232
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,852	\$59,852
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$986,073	\$986,073
Part E	B. Formula Income	. ,	I	
)1	PUM formula income		\$138.18	\$138.18
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$138.18	\$138.18
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$361,479	\$361,479
art C	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$624,594	\$624,594
2	Cost of independent audit (Same as Part A, Line 1	10)	\$5,500	\$5,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$624,594	\$624,594
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$624,594
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding l	Period:	01/0 ⁻	1/2018	to 12/	31/2018
6	harlottesville Redev & Ho 05 East Main St., City Hal harlottesville VA 22902						3. Тур	✓ C	ubmiss Driginal Revision N				
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund I	Proje	ect Nu	mber	r :
	-5513			□ 12/31 ✔ 3/31 □	6/30 🗌 9	/30	VA	0	16	0	0 0	0	0 1
7. D	UNS Number:					HUD Use C							
				8. ROFO Code:					Analyst:				
0	79015306			0336	o <i>i</i> :	•	G. N	lartin					
Cala	ulation of ACC Units	fartha	10		Section		a firet i		the Fru		. Davi		
	ulation of ACC Units C Units on 7/1/2016	tor the		th period from July Added to ACC				aay or =	ACC U				17
700	126		Units			Units Deleted from A		+ -		26	011 0/	30/20	17
						-	_		-		umn	С	
Line	Catedor	v		Colu	umn A	Column			Reside			-	n Unit
No.		,		Unit	Months	Eligible Unit Mont	hs(EUI	Ms)	Rediac		onths	-	
Cate	gorization of Unit Mo	onths:				First of M	onth	I					
Occ	upied Unit Months					Last of Me	onth						
01	Occupied dwelling units housing eligible family u			1	1,374	1,5	374				1,374	ł	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0						(0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0				(0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0				(0	
	ant Unit Months						•						
05 06	Units undergoing modern	nization			0		0						
00 06a	Units on Line 02 that are		he		0		0						
oou	by police officers and the special use units						0						
07	Units vacant due to litiga	ation			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char conditions	nging ma	ırket		0		0						
11	Units vacant and not cat	egorized	above		138								
-	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			-	VA0160
Calc	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,512	1,419	1,374
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			115
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	5 7 7			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		ł	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$414.52	\$414.52
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.30	\$425.30
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$603,501	\$603,501
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$214.96	\$214.96
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$305,028	\$305,028
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,862	\$13,862
10	Cost of independent audit		\$2,680	\$2,680
1	Funding for resident participation activities		\$2,875	\$2,875
12	Asset management fee		\$6,048	\$6,048
13	Information technology fee		\$3,024	\$3,024
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,489	\$28,489
17	Total Formula Expenses (Part A, Line 04 plus L		\$937,018	\$937,018
	3. Formula Income			
)1	PUM formula income		\$302.81	\$302.81
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$302.81	\$302.81
)4	Total Formula Income (Part B, Line 03 times S		\$429,687	\$429,687
	C. Other Formula Provisions		÷,	÷ ==0,001
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	<u> </u>
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψυ	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$507,331	\$507,331
)2	Cost of independent audit (Same as Part A, Line		\$2,680	\$2,680
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,000	\$2,000 \$507,331
	E. Calculation of Operating Subsidy (HUD Use Or		\$JU7,331	φ υ υ,331
	Formula amount (same as Part D, Line 03)			\$507,331
				\$07,331 \$0
)1				Ф О
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding l	Period:	01/0	01/201	3 to 12	2/31/2018
6	harlottesville Redev & Ho 05 East Main St., City Ha harlottesville VA 22902						3. Тур	✓ C	ubmiss Driginal Levision I		:		
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	J Fund	Proj	ect N	umbe	r:
	-5513			□ 12/31 ✔ 3/31 □	6/30 🗌 9)/30	VA	0	16	0	0 0	0	0 2
7. D	UNS Number:					HUD Use (
				8. ROFO Code:					Analyst:				
0	79015306			0336		_	G. N	artin					
		6	40		Section								
	ulation of ACC Units C Units on 7/1/2016							ay of	1				017
ACC	105	+	Units	Added to ACC	+	Units Deleted from A		. =		05	5 01 0	/30/20	J17
											lumn	C	
Line	Catedor	v		Colu	umn A	Column	В		Pacid	-		_	on Unit
No.	Categor	y		Unit	Months	Eligible Unit Mont	hs(EUI	/Is)	Resid		lonth	-	in Onit
Cate	gorization of Unit Mo	onths:				✓ First of M	onth						
	upied Unit Months					Last of M							
01	Occupied dwelling units housing eligible family u				1,199	1,*	99				1,19	9	
02	Occupied dwelling units												
	employee, police officer,				0							0	
	personnel who is not oth public housing	ierwise e	eligible for		0							0	
03	New units - eligible to re												
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0	
04	New units - eligible to re-												
	from 10/1 to 12/31 of pre period but not included of				0		0					0	
	Calculation of Operating												
	ant Unit Months					•							
05	Units undergoing moder	nization			0		0						
06 06a	Special use units Units on Line 02 that are				0		0						
00a	by police officers and the						0						
07	special use units Units vacant due to litiga	tion			0		0						
07	Units vacant due to higa				0		0						
00	Units vacant due to casu		es		0		0						
10	Units vacant due to char	-			-		-						
	conditions				0		0						
11	Units vacant and not cat	egorized	labove		61								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
10	and still on ACC (occupie												
13	All other ACC units not o	categoriz	ed above		0								

				VA01600
	ulations Based on Unit Months:		20	
14			38	4.400
5	Total Unit Months	1,260	1,237	1,199
6	Units eligible for funding for resident participation activities (Line 15C divided			100
	by 12)			100
5pec	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for about oppositioning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	
	A. Formula Expenses ct Expense Level (PEL)			
			\$302.59	¢202 50
01	PUM project expense level (PEL)		1.02600	<u>\$302.59</u> 1.02600
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.46	\$310.46
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$310.46	\$384,039
	ies Expense Level (UEL)	,	φυστ,συσ	400 1,000
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$138.11	\$138.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$170,842	\$170,842
Add-(ψ170,0τΖ	ψ170,042
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,456	\$13,456
10	Cost of independent audit		\$2,233	\$2,233
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,749	\$25,749
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$580,630	\$580,630
art E	3. Formula Income			
)1	PUM formula income		\$277.21	\$277.21
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$277.21	\$277.21
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$342,909	\$342,909
art C	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		•	.
)1	Formula calculation (Part A, Line 17 minus Part B		\$237,721	\$237,721
)2	Cost of independent audit (Same as Part A, Line		\$2,233	\$2,233
3	Formula amount (greater of Part D, Lines 01 or 02		\$237,721	\$237,721
	E. Calculation of Operating Subsidy (HUD Use Or	11 <i>y)</i>		A007 701
	Formula amount (same as Part D, Line 03)			\$237,721
$\frac{1}{2}$				\$0
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	ding	Period:	01/0	01/201	8 to 12	2/31/2018
6	harlottesville Redev & Ho 05 East Main St., City Hal harlottesville VA 22902						3. Тур	✓ (ubmiss Driginal Revision I		:		
4. A	CC Number:			5. Fiscal Year End:			6. Op	erating	J Fund	Proj	ect N	umbe	r:
	-5513			□ 12/31 ✔ 3/31 □	6/30 🗌 9	9/30	VA	A 0	16	0	0 0	0	0 3
7. D	UNS Number:					HUD Use							
				8. ROFO Code:					Analyst	:			
0	79015306			0336			G. N	lartin					
					Section								
	culation of ACC Units	1	1		1				10 - C				
ACC	2 Units on 7/1/2016 83	+	Units	Added to ACC		Units Deleted from	ACC	=	ACC I	Jnit 83	s on t	/30/2	U1 <i>1</i>
	00			0		0						<u>^</u>	
Line	Categor	.,		Colu	umn A	Colum	n B			_	olumn	_	
No.	Calegor	У		Unit	Months	Eligible Unit Mor	nths(EUI	VIs)	Resid		Partic Ionth	-	on Unit
Cate	gorization of Unit Mo	nths				✓ First of I	Month			n		3	
	upied Unit Months					Last of N	Aonth						
01	Occupied dwelling units	- by pub	lic		0.50		050					•	
	housing eligible family u				852		852				85	2	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing		0										
03	New units - eligible to re during the funding period											•	
	on Lines 01, 02, or 05-13		Included		0		0					0	
04	New units - eligible to ree	ceive su											
	from 10/1 to 12/31 of pre period but not included of				0		0					0	
	Calculation of Operating				0		Ū						
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that						0						
	special use units	at also q	daniy as										
07	Units vacant due to litiga	ition			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	-			0		0						
10	Units vacant due to char	nging ma	arket		0		0						
	conditions												
11	Units vacant and not cat	egorized	above		144								
	er ACC Unit Months	noolitie	a faa										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								
13		aleguilz			0								

			eper	ating Fund Project Num VA01600
alc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	996	882	852
	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$429.07	\$429.07
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.23	\$440.23 \$388.283
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	Imn B)	\$388,283	\$300,203
			\$251.58	\$251.58
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$221.894	\$231.38
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ипп в)	\$221,894	φ221,094
	Ons		\$0	¢ 0
7	Self-sufficiency		,	\$0
8	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT)		\$0	\$0
0 1	Cost of independent audit Funding for resident participation activities		\$1,765 \$1,775	\$1,765 \$1,775
2	Asset management fee		\$3,984	\$3,984
3	Information technology fee		\$1,992	\$1,992
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,516	\$9,516
7	Total Formula Expenses (Part A, Line 04 plus L		\$619,693	\$619,693
	B. Formula Income			+
1	PUM formula income		\$243.87	\$243.87
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$243.87	\$243.87
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$215,093	\$215,093
art (C. Other Formula Provisions		I	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$404,600	\$404,600
2	Cost of independent audit (Same as Part A, Line	,	\$1,765	\$1,765
3	Formula amount (greater of Part D, Lines 01 or 02		\$404,600	\$404,600
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$404,600
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	Europe Obligated for Poriod (Part E Line ()1 m	inus Line Uz minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of I	Public	Housing	g Agency:			2. Fi	undi	ng l	Period	: 01/	/01,	/2018	3 to 12	2/31	/2018
6	Charlottesville Redev & Ho 05 East Main St., City Hal Charlottesville VA 22902						3. Ту	/pe ([/ C	ubmis Driginal Revision						
4. A	CC Number:			5. Fiscal Year End			6. O	pera	ting	g Fund	Pro	je	ct N	umbe	er:	
P	9-5513			□ 12/31 ✔ 3/31 □	6/30	9/30	V	Α	0	1 6	0	0) 0	0	0	4
7. D	UNS Number:					HUD Use	Only									
				8. ROFO Code:			Fin	anci	ial A	Analys	t:					
0	79015306			0336			G.	Mart	in							
				·	Sectior	2										
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to the	ne firs	t day	/ of	the Fu	Indir	ng	Per	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from /	ACC		=	ACC	Unit	ts (on 6	/30/2	017	7
	62			0		0					62					
Line No.	Catedory	y			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mon		UMs)	Resid	dent	Pa	umn artic onth:	ipatio	on (Unit
Cate	egorization of Unit Mo	nths:				First of M	lonth		-							
	upied Unit Months					Last of N	lonth									-
01	Occupied dwelling units housing eligible family u				713		713						71	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0							0		
Vaca	ant Unit Months															
05	Units undergoing modern	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litiga	tion			0		0									
80	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	alty loss	es		0		0									
10	Units vacant due to chan conditions	iging ma	rket		0		0									
11	Units vacant and not cate	egorized	above		31											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

	· · · · · · · · ·			VA0160
<u>Calc</u> 14	Limited vacancies		22	
	Total Unit Months			740
5 6	Units eligible for funding for resident	744	735	713
0	participation activities (Line 15C divided			59
	by 12)			39
peo 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.52	\$390.52
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.67	\$400.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$294,492	\$294,492
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$170.16	\$170.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$125,068	\$125,068
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,705	\$13,705
10	Cost of independent audit		\$4,206	\$4,206
1	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,976	\$2,976
13	Information technology fee		\$1,488	\$1,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,850	\$23,850
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$443,410	\$443,410
Part	B. Formula Income			
01	PUM formula income		\$386.74	\$386.74
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$386.74	\$386.74
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$284,254	\$284,254
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$159,156	\$159,156
)2	Cost of independent audit (Same as Part A, Line 1		\$4,206	\$4,206
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$159,156	\$159,156
Part	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$159,156
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
00		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						;	Sectior	า 1																
1. N	lame and Address of P	ublic I	Housing	J Agei	ncy:						2	. Fu	ndi	ng l	Per	iod	: 01	/01	/201	18 t	to 12	:/31	1/20)18
1	lampton Redevelopment & Franklin St IAMPTON VA 23669	Housin	g Authori	ty							3	. Ty	pe (/ C	Drigi	nal	sior No							
4. A	CC Number:			5. Fis	scal Year	End:					6	Ор	era	ting	g Fi	Ind	Pro	oje	ct N	lur	nbe	r:		
P	106			✓ 12	2/31 🗌 3/3	31 🗌 (6/30	9/30)			V	Α	0	1	7	0	()	0	0	0		1
7. D	UNS Number:								H	IUD Use	On	ly												
				8. RC	OFO Code) :						Fina	inci	al /	Ana	lyst								
0	95926440			03	36							G. I	Mart	in										
							Sectio																	
	culation of ACC Units f					July 1	to Jun	1					day											
ACC	2 Units on 7/1/2016 104	+	Units		d to ACC		-	Un	its Delete		ACC	;	-	=	A			ts	on	6/3	80/20	<u>)17</u>	7	
	104			0					4								100							
Line	0					Colur	nn A			Colum	<u>n B</u>				_	-	-		umr		-			-
No.	Category				I	Unit M			Eligible	Unit Mon	nths	(EU	Ms)	Re	sid			arti onth	-	oatio	'n	Un	it
Cate	egorization of Unit Mor	the								First of N	lon	th							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	15				
	upied Unit Months	1015.								ast of M	/lon	th												
01	Occupied dwelling units -	by publ	ic																					
	housing eligible family un	der leas	se			1,	174			1	,174	1							1,1	74				
02	Occupied dwelling units - employee, police officer, o	or other	security				0													~				
	personnel who is not othe public housing		-				0													0				
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13						0				(C								0				
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur n previor	nding us				0				()								0				
	ant Unit Months																			_			_	
05	Units undergoing moderni	ization					0					0												
06	Special use units		.1				0					0												
06a	Units on Line 02 that are by police officers and that special use units											0												
07	Units vacant due to litigati	on					0					0												
08	Units vacant due to disast	ters					0					0												
09	Units vacant due to casua	alty loss	es				0					0												
10	Units vacant due to chang conditions	ging ma	rket				0					0												
11	Units vacant and not cate	gorized	above				26																	
Othe	er ACC Unit Months																							
12	Units eligible for asset rep and still on ACC (occupie		-				13																	
13	All other ACC units not ca						12																	

				VA01700
	ulations Based on Unit Months:		20	
4	Limited vacancies		26	4 4 7 4
5	Total Unit Months	1,225	1,200	1,174
6	Units eligible for funding for resident			98
	participation activities (Line 15C divided by 12)			98
200		nonce Level		
7	cial Provision for Calculation Of Utilities Ex	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		coulon o		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.06	\$435.06
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.37	\$446.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$535,644	\$535,644
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.18	\$97.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$116,616	\$116,616
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,850	\$22,850
10	Cost of independent audit		\$1,592	\$1,592
1	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,900	\$4,900
13	Information technology fee		\$2,450	\$2,450
14	Asset repositioning fee		\$67,989	\$67,989
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$102,231	\$102,231
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$754,491	\$754,491
Part	B. Formula Income			
)1	PUM formula income		\$306.13	\$306.13
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$306.13	\$306.13
)4		ection 2, Line 15, Column B)	\$367,356	\$367,356
	C. Other Formula Provisions			. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$37,668	\$37,668
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$37,668	\$37,668
Part	D. Calculation of Formula Amount	<u> </u>	· · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$424,803	\$424,803
)2	Cost of independent audit (Same as Part A, Line		\$1,592	\$1,592
)3	Formula amount (greater of Part D, Lines 01 or 02		\$424,803	\$424,803
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · ·	, ,
)1	Formula amount (same as Part D, Line 03)			\$424,803
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fu	nding	Period	: 01/	/01/2	2018	to 12/	/31/2018
1	ampton Redevelopment & Franklin St AMPTON VA 23669	& Housin	g Authori	ty				3. Тур		Submis Original Revision			_		
4. A	CC Number:			5. Fiscal Year End	:			6. Op	eratin	g Fund	Pro	ojec	t Nu	mber	r:
Р	106			✔ 12/31 3/31	6/30	9/30		V	A 0	1 7	0	0	0	0	0 4
7. D	UNS Number:						HUD Use O	nly		1 1	1	•			
				8. ROFO Code:				Fina	ncial	Analys	t:				
0	95926440			0336				G. N	/lartin						
					Section										
	ulation of ACC Units	for the			1 to Jun				day of			_			
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Del	eted from AC	CC	=	ACC		ts o	on 6/	30/20)17
	146			0			0				146				
Line No.	(Catedor	У			<u>umn A</u> Months	Eligibl	<u>Column</u> e Unit Month	-	Ms)	Resid	dent	Ра	<u>mn (</u> rtici nths	patio	n Unit
Cate	gorization of Unit Mo	nthe				•	First of Mc	onth					intina		
	upied Unit Months	/11113.					Last of Mo	onth							
01	Occupied dwelling units housing eligible family u	• •			1,740		1,7	40				1	,740)	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	- by PHA , or other	A security		0								(0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					(0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					(0	
Vaca	ant Unit Months					1									
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		12										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not o		,		0										

			epo.	ating Fund Project Nun VA01700
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,752	1,752	1,740
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			145
Snor	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	t	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$312.69	\$312.69
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.82	\$320.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$562,077	\$562,077
	ies Expense Level (UEL)		¢4.44.77	<u> </u>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$144.77	\$144.77
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$253,637	\$253,637
Add-				
)7	Self-sufficiency		\$85,818	\$85,818
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,133	\$25,133
0	Cost of independent audit		\$2,126	\$2,126
1 12	Funding for resident participation activities Asset management fee		\$3,625	\$3,625
12	Information technology fee		\$7,008 \$3,504	\$7,008 \$3,504
14	Asset repositioning fee		\$0	
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u> </u>
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$127,214	\$127,214
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$942,928	\$942,928
	B. Formula Income		¢0.12,020	40 12,020
)1	PUM formula income		\$290.19	\$290.19
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$290.19	\$290.19
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$508,413	\$508,413
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$54,995	\$54,995
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$54,995	\$54,995
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$489,510	\$489,510
2	Cost of independent audit (Same as Part A, Line 1		\$2,126	\$2,126
)3	Formula amount (greater of Part D, Lines 01 or 02		\$489,510	\$489,510
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
)1	Formula amount (same as Part D, Line 03)			\$489,510
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	inual ina 02 minual ina 02)		\$0
	TI UNUS ODIUGLEU IDI FEITOU (FAILE, LITE VI ITI			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												-	
1. N	lame and Address of	Public	Housing	g Ag	ency:				2.	Fur	ding	g P	eriod	l: 0	1/0	1/20)18	to 12	/31	/2018
1	lampton Redevelopment & Franklin St IAMPTON VA 23669	& Housin	g Authori	ity					3.	Тур	e of ✓	0	ibmis riginal evisior							
4. A	ACC Number:			5. F	iscal Year End:				6.	Ор	erati	ng	Func	I P	roj	ect	Nu	mbe	r:	
P	°106				12/31 🗌 3/31 🗌	6/30	9/30)	v		۰ I)	1 7	()	0	0	0	0	5
7. D	OUNS Number:							HUD Use O	Dnly	1										
				8. F	ROFO Code:				F	ina	ncia	I A	nalys	t:						
C	95926440			(0336				(G. N	lartin									
						Sectio														
	culation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	1			st	day	of t			_					
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	•	ACC	Ur	nits	s on	6/3	30/20	017	7
	8			0				0						8						
Line	4				Colu	ımn A		Column	в						Co	lum	n (<u>)</u>		
No.	Catedor	у				Months		Eligible Unit Montl		EU	Ns)		Resi	der		Parti Iont		oatio	n I	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	ont	h										
	cupied Unit Months							Last of Mo	onth	n										
01	Occupied dwelling units housing eligible family u	• •				95			95								95			
02	Occupied dwelling units																			
	employee, police officer,	or other	· security			-														
	personnel who is not oth public housing		0	r		0											C			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								C	1		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0								C	I		
	ant Unit Months																			
05	Units undergoing moder	nization				0			0											
06	Special use units	<u> </u>				0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char	nging ma	rket			0			0											
	conditions					0			0											
11	Units vacant and not cat	egorized	above			1														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c			•		0														

				VA01700
	ulations Based on Unit Months:		1	
4	Limited vacancies		1	05
5 6	Units eligible for funding for resident	96	96	95
0	participation activities (Line 15C divided			8
	by 12)			6
Snoc	ial Provision for Calculation Of Utilities Exp	oonso Lovol:		
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.73	\$381.73
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.65	\$391.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$37,598	\$37,598
	es Expense Level (UEL)		••••	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$195.10	\$195.10
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$18,730	\$18,730
Add-0	Ons		<u> </u>	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,327	\$1,327
1	Funding for resident participation activities		\$200	\$200
12 13	Asset management fee		\$384	\$384
13	Information technology fee Asset repositioning fee		\$192 \$0	\$192 \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,103	\$2,103
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$58,431	\$58,431
	3. Formula Income	ne oo pius Line 10)	\$30, 4 31	φ 30,431
)1	PUM formula income		\$350.81	\$350.81
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$350.81	\$350.81
)4		ection 2, Line 15, Column B)	\$33,678	\$33,678
	C. Other Formula Provisions	,,,,,,,	· · · / · · ·	····,··
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$3,013	\$3,013
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$3,013	\$3,013
Part D	D. Calculation of Formula Amount	<u>.</u>		
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	4) \$27,766	\$27,766
)2	Cost of independent audit (Same as Part A, Line 1		\$1,327	\$1,327
)3	Formula amount (greater of Part D, Lines 01 or 02	!)	\$27,766	\$27,766
	. Calculation of Operating Subsidy (HUD Use On	ıly)		
art E	Formula amount (same as Part D, Line 03)			\$27,766
01				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fur	ding	Period	01/	01/20	J18	to 1:	2/31	1/2018
1	etersburg Redevelopmen 28 A South Sycamore Str ETERSBURG VA 23803	eet	ing Autho	rity				3. Тур	 Image: A second s	Submis Original Revision						
	CC Number:)		5. Fiscal Year End:				6. Op		g Fund			Nu	mb	ər:	
	-5509			✓ 12/31 3/31		9/30		1	0	2 0	0	0	0	1	1	
7. D	UNS Number:						HUD Use O	nly		ļ					+	
				8. ROFO Code:				Fina	ncial	Analys	t:					
0	16831232			0336					lartin							
					Section	า 2										
	culation of ACC Units	for the			1 to June				day of							
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-		ted from AC	C	=	ACC		s or	6/	30/2	01	7
	159			0			0				159					
Line No.	('atodor	у			<u>umn A</u> Months	Fligible	Column Unit Month	_	Ns)	Resid	lent		tici	pati	on	Unit
				Unit i	inontino i	-	-	•	,		I	Non	ths	;		
	gorization of Unit Mo	onths:				✓	First of Mo Last of Mo	onth								
0cc 01	upied Unit Months Occupied dwelling units	by pub	lio					1101								
01	housing eligible family u	nder lea	se	1	,795		1,79	95				1,	795	;		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								(D		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0					(0		
-	ant Unit Months												_		_	
05	Units undergoing moder	nization			0			0								
06	Special use units		d		0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu				13			13								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		100											
Othe	er ACC Unit Months			·												
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

			· · · · ·	ating Fund Project Nur VA0200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	1,908	1,865	1,795
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			150
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De mue d'a d'hu DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PLIM prefect expense level (PEL)		¢474.40	A 47 4 10
01	PUM project expense level (PEL)		\$474.16	\$474.16
)2	Inflation factor			1.02600
) <u>3</u>)4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$486.49 \$907,304	\$486.49 \$907,304
-	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	mn B)	\$907,304	\$907,304
			\$177.86	\$177.86
)5)6	PUM utilities expense level (UEL) (from Line 26 of f			
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$331,709	\$331,709
Add-			* 2	^
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,751	\$12,751
0	Cost of independent audit		\$6,104	\$6,104
1	Funding for resident participation activities		\$3,750	\$3,750
12 13	Asset management fee		\$7,632	\$7,632
4	Information technology fee Asset repositioning fee		\$3,816 \$0	<u>\$3,816</u> \$0
14	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,053	\$34,053
10		,	\$1,273,066	\$1,273,066
	Total Formula Expenses (Part A, Line 04 plus Lin B. Formula Income	ne 06 plus Line 16)	\$1,273,000	\$1,273,000
-art 1)1	PUM formula income		\$242.55	\$242.55
)2	PUM change in utility allowances		\$242.55	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$242.55	\$242.55
)4		ection 2, Line 15, Column B)	\$452,356	\$452,356
	C. Other Formula Provisions		φ 4 52,550	φ 1 52,550
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	<u> </u>
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$820,710	\$820,710
)2	Cost of independent audit (Same as Part A, Line 1		\$6,104	\$6,104
3	Formula amount (greater of Part D, Lines 01 or 02)		\$820,710	\$820,710
	E. Calculation of Operating Subsidy (HUD Use On		<i>4020,110</i>	ψ 020 ,110
1	Formula amount (same as Part D, Line 03)	- 77		\$820,710
)2	Adjustment due to availability of funds			\$020,710
	HUD discretionary adjustments			\$0
)3				ΨŪ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fur	ding	Period	01/	01/2	018	to 12	/31/2	2018
1	etersburg Redevelopmen 28 A South Sycamore Str ETERSBURG VA 23803	eet	ing Autho	prity				3. Тур	 (Submis Driginal Revision						
	CC Number:	,		5. Fiscal Year End	1:			6. Ope		g Fund			Nu	mbe	r:	
Р	-5509			✔ 12/31 3/31	6/30	9/30		VA	1	2 0	0	0	r –	1	0	2
7. D	UNS Number:					н	JD Use O	nly							I	
				8. ROFO Code:				Fina	ncial <i>I</i>	Analysi	:					
0	16831232			0336				G. N	lartin							
					Sectior	n 2										
	ulation of ACC Units	for the			y 1 to June	e 30 that is pr	ior to the	first o	day of	1						
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted	d from AC	C	=	ACC		S O	<u>ו 6/</u>	30/20	17	
	100			0		0					100	_				
Line No.	(`atodor	у			<u>lumn A</u> t Months	Eligible U	Column I	-	Ac)	Resid		olur Par		-	n U	Jnit
				Unit	wonuns	-			15)			Mor	ths			
Cate	egorization of Unit Mo	onths:				Fi	rst of Mo	<u>nth</u>								
	upied Unit Months			1		La	ast of Mo	nth								
01	Occupied dwelling units housing eligible family u	nder lea	se		1,089		1,08	39				1,	089			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0								()		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0					()		
-	ant Unit Months															
05	Units undergoing moder	nization			30			30								
06	Special use units		d		0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu				0			0								
10	Units vacant due to char conditions	nging ma	ırket		0			0								
11	Units vacant and not cat	egorized	l above		81											
Othe	er ACC Unit Months			·												
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

				VA02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,155	1,089
6	Units eligible for funding for resident			01
	participation activities (Line 15C divided			91
	by 12)			
5 pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Destation			
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$353.50	\$353.50
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.69	\$362.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$418,907	\$418,907
	ties Expense Level (UEL)		\$400.70	* • • • • • •
)5	PUM utilities expense level (UEL) (from Line 26 of		\$100.78	\$100.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$116,401	\$116,401
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,769	\$18,769
0	Cost of independent audit		\$3,692	\$3,692
1	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$4,800	\$4,800
3 4	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee Costs attributable to changes in federal law, regul	ation or oconomy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$31,936	\$0 \$31,936
		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$567,244	\$567,244
	B. Formula Income		\$ 070.04	A 070.04
)1	PUM formula income		\$278.84	\$278.84
)2)3	PUM change in utility allowances	200 01 and 02)	\$0.00 \$278.84	\$0.00
	PUM adjusted formula income (Sum of Part B, Lir	,		\$278.84
)4		ection 2, Line 15, Column B)	\$322,060	\$322,060
	C. Other Formula Provisions		¢o	¢0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2)3	Transition funding Other		\$0 \$0	<u>\$0</u> \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φ υ	φυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$245,184	\$245,184
2	Cost of independent audit (Same as Part A, Line		\$3,692	\$3,692
2 3	Formula amount (greater of Part D, Lines 01 or 02	,	\$245,184	\$245,184
	E. Calculation of Operating Subsidy (HUD Use O		¥240,104	¥2-10,10 1
)1	Formula amount (same as Part D, Line 03)	.,		\$245,184
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				ψŰ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						S	Section	า 1																
1. N	ame and Address of	Public	Housing	y Ageno	cy:						2	. Fu	Ind	ing	Pe	eriod	: C)1/0)1/2	018	to 12	2/3	1/201	18
1	etersburg Redevelopmen 28 A South Sycamore Str ETERSBURG VA 23803	eet	ing Autho	ority							3	. Ту	ре	v (Orig	bmis ginal vision			:					
	CC Number:			5. Fisc	al Year E	Ind:					6	5. Op	bera	atin	g F	Fund	P	roj	ect	Nι	imbe	er:		-
Р	-5509			✓ 12/3	31 🗌 3/3′	1 🗌 6	/30	9/30)			V	Α	0	2	0	(0	0	0	1	0) 3	3
7. D	UNS Number:								H	UD Use	e On	ly			1		-					4		
				8. RO	FO Code:							Fina	and	ial	An	alys	t:							
0	16831232			033	6							G.	Maı	tin										
						S	Sectior	า 2																
	ulation of ACC Units	for the				July 1	to June	e 30) that is p	rior to t	the	first	da	y of	f th	ie Fu	inc	din	g P	eri	od:			
ACC	CUnits on 7/1/2016	+	Units	Added	to ACC		-	Un	its Delete	d from	AC	С	_	=	1	ACC	Ur	nits	6 OI	n 6/	30/2	01	7	
	150			0					0								15	0						
Line No.	("otodor")	у			-	<u>Colum</u> Init Mo			Eligible U	<u>Colum</u> Jnit Mo			JMs	5)	F	Resic		nt F	Par Ion	tici	patio	on	Uni	t
Cate	qorization of Unit Mo	onths:							√ F	irst of I	Mor	nth		-					-					_
-	upied Unit Months									ast of N	Nor	th				-								
01	Occupied dwelling units housing eligible family u					1,6	642			1	,64	2							1,	642	2			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security				0														0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not					0					0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us				0					0									0			
Vaca	ant Unit Months																							
05	Units undergoing moder	nization					25					25												
06	Special use units	<u> </u>					0					0												
06a	Units on Line 02 that are by police officers and that special use units											0												
07	Units vacant due to litiga	tion					0					0												
08	Units vacant due to disas	sters					0					0												
09	Units vacant due to casu	•					0					0												
10	Units vacant due to char conditions	nging ma	ırket				0					0												
11	Units vacant and not cate	egorized	labove				133																	
Othe	er ACC Unit Months																							
12	Units eligible for asset re and still on ACC (occupi		-				0																	
13	All other ACC units not c						0																	

			-	ating Fund Project Nun VA02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,721	1,642
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Poguested by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	CE Expense Level (PEL)		¢400.00	# 400.00
)1	PUM project expense level (PEL) Inflation factor		\$488.86 1.02600	<u>\$488.86</u> 1.02600
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$501.57	\$501.57
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$501.57 \$863,202	\$863,202
	ies Expense Level (UEL)	ט וווו)	φου3,202	ψ000,202
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722\	\$206.48	\$206.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$355,352	\$355,352
dd-0		(U)	ψ000,002	ψ000,002
			\$0	\$0
)7)8	Self-sufficiency		\$0	\$0\$0
9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	
0	Cost of independent audit		\$5,704	\$5,704
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,929	\$19,929
.7	Total Formula Expenses (Part A, Line 04 plus Lir	ne (16 plus Line 16)	\$1,238,483	\$1,238,483
	B. Formula Income		* , ,	· , · · , · ·
1	PUM formula income		\$184.03	\$184.03
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$184.03	\$184.03
4		ction 2, Line 15, Column B)	\$316,716	\$316,716
	C. Other Formula Provisions	,,, coloring [D]	·····	····,· ··
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$921,767	\$921,767
2	Cost of independent audit (Same as Part A, Line 10		\$5,704	\$5,704
3	Formula amount (greater of Part D, Lines 01 or 02)		\$921,767	\$921,767
art E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$921,767
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mir	0.05 Line 0.2 minus Line 0.3		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of I	Public I	Housing	y Agen	су:				2. Fu	nding	Peri	od:	01/	/01	/201	8 to ′	2/3	31/2018
1	Vytheville Redev. & Housir 70 HEDGEFIELD Lane VYTHEVILLE VA 24382	ng Autho	ority						3. Ту	pe of	Subn Origir Revis	nal						
	CC Number:			5. Fis	cal Year End:				6. Op	eratir	na Fu	nd	Pro	bie	ct N	umt	er:	
	2-5028				/31 🗌 3/31 🖌		9/30		-	A 0	<u> </u>	1	0	1	-	1	- 1	0 1
7. D	UNS Number:							HUD Use O			1 - 1		-				_	
				8. RO	FO Code:				1	ncial	Anal	vst	:					
0	49573280			033						Martin	/ IIIdi	<u> </u>					-	
						Section	2		1									-
Calo	culation of ACC Units	for the	12-mon	th per	iod from July	1 to June	30 that i	is prior to the	e first	day c	f the	Fu	ndir	ng	Per	iod:	-	
ACO	C Units on 7/1/2016	+	Units	Addec	to ACC	-	Units De	leted from A	CC	=	AC	:C	Unit	ts (on 6	6/30/	201	7
	220			0			1	0				2	220					
Line No.	Catedory	y				<u>umn A</u> Months	Eligib	<u>Column</u> le Unit Montl	_	Ms)	Re	sid	ent	Pa	imn artic onth	ipat	ion	Unit
Cate	egorization of Unit Mo	nths:					[First of Mo	onth				-			-		
	upied Unit Months						[Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				2	2,624		2,6	24						2,62	4		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0							0		
	ant Unit Months													_			_	
05	Units undergoing modern	nization				0			0									
06	Special use units		.1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to chan conditions	iging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			16												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				VA02100
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	2,640	2,640	2,624
6	Units eligible for funding for resident			210
	participation activities (Line 15C divided			219
	by 12)			
5pe 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$294.56	\$294.56
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$299.57	\$299.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$790,865	\$790,865
	ties Expense Level (UEL)	-		-
)5	PUM utilities expense level (UEL) (from Line 26 of		\$86.00	\$86.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$227,040	\$227,040
Add-	Ons			
)7	Self-sufficiency		\$29,801	\$29,801
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$43,167	\$43,167
10	Cost of independent audit		\$3,150	\$3,150
1	Funding for resident participation activities		\$5,475	\$5,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,280	\$5,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	i 15)	\$86,873	\$86,873
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,104,778	\$1,104,778
Part	B. Formula Income			
)1	PUM formula income		\$281.98	\$281.98
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$281.98	\$281.98
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$744,427	\$744,427
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	¥ ,	· · · · · · · · · · · · · · · · · · ·	·
D1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$360,351	\$360,351
)2	Cost of independent audit (Same as Part A, Line		\$3,150	\$3,150
)3	Formula amount (greater of Part D, Lines 01 or 02		\$360,351	\$360,351
	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$360,351
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				· · ·

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:			2. Fu	nding	Period	: 01/	01/20	18	to 12	/31/	/2018
1	aynesboro Redevelopme 700 NEW HOPE Road		using Autl	nority			3. Ту	 Image: Image: Ima	Submis Original Revision						
	AYNESBORO VA 2298	80		5. Fiscal Year End:			6 On		g Fund			NIII	mbo	r.	
	-047			✓ 12/31 3/31		9/30		A 0	2 2	1	0	0	0	0	1
	UNS Number:					HUD Use		AU	2 2	U	U	•	U	0	
				8. ROFO Code:		1100 036		ncial	Analys						
1	30530801			0336				Martin	Analys						
				0000	Section	2	1								
Calc	ulation of ACC Units	for the	12-mon	th period from July			ne first	dav of	the Fu	ndir	na Pe	eric	bd:		
	C Units on 7/1/2016	+		Added to ACC		Units Deleted from		=	ACC)17	,
	188			0		0				188					
Line No.	(`atodor	у			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mor		Ms)	Resid	lent		icip	-	n l	Jnit
Cata	acrization of Unit Ma	ntha				First of N	lanth				Mont	ns			
-	gorization of Unit Mo	ontns:				∠ Last of M	10nth								
0000	upied Unit Months Occupied dwelling units	- by pub	lic												
-	housing eligible family u	• •			2,254	2	,254				2,2	254			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0							C)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					C	1		
-	ant Unit Months			•								_			
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	ition			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		2										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not o	ategoriz	ed above		0										

				ating Fund Project Num VA02200
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	2,256	2,256	2,254
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			188
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	
	A. Formula Expenses			
	CE Expense Level (PEL)		\$312.65	
) <u>1</u> 2	PUM project expense level (PEL) Inflation factor		1.01700	<u>\$312.65</u> 1.01700
1 <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$317.97	\$317.97
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$717,340	\$717,340
	ies Expense Level (UEL)		\$111,040	<i></i>
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$138.08	\$138.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$311.508	\$311.508
-	$\frac{1}{1} \frac{1}{1} \frac{1}$		\$011,000	<i>\\</i>
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,293	\$31,293
0	Cost of independent audit		\$14,234	\$14,234
1	Funding for resident participation activities		\$4,700	\$4,700
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,512	\$4,512
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$54,739	\$54,739
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,083,587	\$1,083,587
Part B	B. Formula Income			
1	PUM formula income		\$284.50	\$284.50
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$284.50	\$284.50
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$641,832	\$641,832
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$21,680
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$21,680
	D. Calculation of Formula Amount		•··· ===	.
1	Formula calculation (Part A, Line 17 minus Part E		\$441,755	\$463,435
2	Cost of independent audit (Same as Part A, Line		\$14,234	\$14,234
3	Formula amount (greater of Part D, Lines 01 or 02		\$441,755	\$463,435
	E. Calculation of Operating Subsidy (HUD Use Operating Subside (HUD Use Operating Subside (HUD Use Operation)	шу)		¢400.405
$\frac{1}{2}$	Formula amount (same as Part D, Line 03)			\$463,435
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line (12 minus Line (12)		\$0 \$0
	I unus opingateu for renou (rait L, Line of in	1100 LINE 02 LINE 00)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1											
1. N	ame and Address of	Public	Housing	Agency:				2. Fu	ndin	g P	eriod	: 01/	01/2	2018	to 12	/31/2	2018
1	/ise County Redevelopme 07 LITCHFIELD Street N OEBURN VA 24230		using Aut	hority				3. Ту	pe of ✓	Or	ibmis iginal evision			_			
	CC Number:			5. Fiscal Year End	d:			6. Op	erat	ing	Fund	Pro	jec	t Nu	mbe	r:	
Р	5514			12/31 3/31	6/30 🖌	9/30				- T	2 4	0	0	0	0	0	1
7. D	UNS Number:						HUD Use O	nly				1	-	1		I	
				8. ROFO Code:				Fina	ancia	al Ai	nalys	:					
1	13040000			0336					Martir								
					Section	n 2											
	ulation of ACC Units	for the			y 1 to Jun	e 30 that is	s prior to the	e first	day	of t	he Fu	ndir	ng I	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Dele	eted from AC	CC		=	ACC	Unit	s o	n 6/	30/2)17	-
	193			0			0					193					
Line No.	(`atodor	у			<u>lumn A</u> t Months	Eligibl	<u>Column</u> e Unit Month	-	Ms)		Resic	lent	Pa	<u>nn (</u> rtici nths	patic	on Ui	nit
Cata	gorization of Unit Mo	ntha.					First of Mo	nth				- 1	VIOI	iths			
	upied Unit Months	mms.					Last of Mo	onth									
01	Occupied dwelling units	- by pub	lic														
	housing eligible family u	• •			2,205		2,2	05					2	,205	\$		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0									(0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0						(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0						(0		
	ant Unit Months																
05	Units undergoing moder	nization			0			0									
06	Special use units		- al		12			12									
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	ition			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu				0			0									
10	Units vacant due to char conditions				0			0									
11	Units vacant and not cat	egorized	above		99												
	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not o	ategoriz	ed above		0												

				VA0240
	ulations Based on Unit Months:			
14	Limited vacancies		69	
5	Total Unit Months	2,316	2,286	2,205
16	Units eligible for funding for resident			404
	participation activities (Line 15C divided			184
	by 12)			
	al Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$326.56	\$326.56
)2	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$332.11	\$332.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$759,203	\$759,203
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$36.64	\$36.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$83,759	\$83,759
Add-				
)7	Self-sufficiency		\$18,763	\$18,763
)8	Energy loan amortization		\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)		\$10,696	\$10,696
10	Cost of independent audit		\$3,150	\$3,150
1	Funding for resident participation activities		\$4,600	\$4,600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,632	\$4,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$41,841	\$41,841
17	Total Formula Expenses (Part A, Line 04 plus L		\$884,803	\$884,803
Part	B. Formula Income			
)1	PUM formula income		\$91.99	\$91.99
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$91.99	\$91.99
)4		Section 2, Line 15, Column B)	\$210,289	\$210,289
	C. Other Formula Provisions		\$210,200	¥1.0,200
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		4 5	ψ0
)1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C. Line 04)	\$674,514	\$674,514
)2	Cost of independent audit (Same as Part A, Line		\$3,150	\$3,150
)3	Formula amount (greater of Part D, Lines 01 or 02		\$674,514	\$674,514
	E. Calculation of Operating Subsidy (HUD Use O		\$01 , 01 ,7	¥01 1,014
)1	Formula amount (same as Part D, Line 03)	**		\$674,514
	Adjustment due to availability of funds			\$0 \$0
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	Perio	od:	01/	/01/	2018	to 12	/31	/2018
5	uffolk Redevelopment and 30 E PINNER Street UFFOLK VA 23434	d Housin	ig Authori	ty					3. 1	Гур	✓	Subm Origina Revisi	al						
-	CC Number:			5. F	iscal Year End:				6. 0	Dpe		ıg Fui				t Nu	imbe	r:	
Р	-5531			1	12/31 🗌 3/31 🖌	6/30	9/30		v	Ā	1		5	0	0	1	0	0	2
7. D	UNS Number:							HUD Use C	Dnly	-		41			1	1	+		
				8. R	OFO Code:				Fi	nar	ncial	Analy	yst	:					
0	87343174			0	336						artin								
						Section	n 2												
	ulation of ACC Units	for the	12-mon	nth po	eriod from July	1 to Jun	e 30	that is prior to the	e fir	st c	lay o	f the	Fu	ndir	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Uni	its Deleted from A	CC		=	AC			s c	on 6/	30/2	017	7
	113			0			<u> </u>	0						113					
Line No.	('otodor')	y				<u>imn A</u>		<u>Column</u> Eligible Unit Montl	_			Res	sid			mn rtici		n∣	Unit
					Unit i	Months			115(1	-01	15)				Мо	nths	5		
Cate	gorization of Unit Mo	nths:						First of Mo	onth	1									
	upied Unit Months							✓ Last of Mo	onth		1								
01	Occupied dwelling units housing eligible family u	nder lea	se		1	,339		1,3	39						1	,339)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months			· ·															
05	Units undergoing modern	nization				0			0										
06 06 -	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorized	labove			17													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				VA0250
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,356	1,356	1,339
6	Units eligible for funding for resident			112
	participation activities (Line 15C divided			112
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castian 2		
Inc		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$415.86	\$415.86
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.67	\$426.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$578,565	\$578,565
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$321.75	\$321.75
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$436,293	\$436,293
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,451	\$1,451
1	Funding for resident participation activities		\$2,800	\$2,800
12	Asset management fee		\$5,424	\$5,424
13	Information technology fee		\$2,712	\$2,712
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,387	\$12,387
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,027,245	\$1,027,245
	B. Formula Income		\$1,027,2 1 5	ψ1,027,245
)1	PUM formula income		\$196.33	\$196.33
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$196.33	\$196.33
)4		ection 2, Line 15, Column B)	\$266,223	\$266,223
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$200,223	\$200,223
			\$0	\$0
)1	Moving-to-Work (MTW)		\$0	\$0\$0
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)		
	· · · · · · · · · · · · · · · · · · ·		\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dert O. Line 04	₫ 704.000	ФТО4 000
)1	Formula calculation (Part A, Line 17 minus Part B		\$761,022	\$761,022
)2	Cost of independent audit (Same as Part A, Line	,	\$1,451	\$1,451
)3	Formula amount (greater of Part D, Lines 01 or 02		\$761,022	\$761,022
	E. Calculation of Operating Subsidy (HUD Use Or	ווא)		A
)1	Formula amount (same as Part D, Line 03)			\$761,022
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fu	nding	Period	: 01/	/01/2	2018	to 12	/31/20	018
5	ouffolk Redevelopment and 30 E PINNER Street SUFFOLK VA 23434	d Housin	g Authori	ty			3. Ту	· /	Submis Original Revisior						
-	CC Number:			5. Fiscal Year End	:		6. Op	oeratir	ig Fund	l Pro	jec	t Nu	imbe	r:	
P	-5531			12/31 🗌 3/31 🖌	6/30 🗌 9	9/30	V	A 0	2 5	0	0	0	0	0	3
7. D	UNS Number:					HUD Use	Only		4				++	· I	-
				8. ROFO Code:			Fina	ancial	Analys	t:					
0	87343174			0336			G.	Martin							
				·	Section	2									
	culation of ACC Units	for the			/ 1 to June	30 that is prior to th	e first	day o	f the F	undi	ng l	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	_ =	ACC		ts o	n 6/	30/20)17	
	93			0		0				93					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		JMs)	Resi	dent	Pa	<u>mn (</u> rtici nths	 patio	n Un	nit
Cate	egorization of Unit Mo	nths:				First of M	onth								
	upied Unit Months					 Last of M 	onth								
01	Occupied dwelling units housing eligible family u				1,101	1,	101				1	,101	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							(0		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not			0		0					(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0					(0		
	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cate	egorized	above		15										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				VA02500
	ulations Based on Unit Months:		45	
4	Limited vacancies		15	
5	Total Unit Months	1,116	1,116	1,101
16	Units eligible for funding for resident			92
	participation activities (Line 15C divided			92
	by 12)			
5pec	Lial Provision for Calculation Of Utilities Exp	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning lee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$393.84	\$393.84
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.08	\$404.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$450,953	\$450,953
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$348.48	\$348.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$388,904	\$388,904
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,209	\$1,209
1	Funding for resident participation activities		\$2,300	\$2,300
12	Asset management fee		\$4,464	\$4,464
13	Information technology fee		\$2,232	\$2,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,205	\$10,205
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$850,062	\$850,062
Part	B. Formula Income	· · · ·		
)1	PUM formula income		\$224.54	\$224.54
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$224.54	\$224.54
)4		ection 2, Line 15, Column B)	\$250,587	\$250,587
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,		ţ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$599,475	\$599,475
)2	Cost of independent audit (Same as Part A, Line 1		\$1,209	\$1,209
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$599,475	\$599,475
	E. Calculation of Operating Subsidy (HUD Use On		\$000,5	
)1	Formula amount (same as Part D, Line 03)	<i>31</i>		\$599,475
)2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0 \$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fur	ding	Period	01/	01/20	18	to 12	/31/	2018
5	uffolk Redevelopment and 30 E PINNER Street	d Housin	g Authorit	у				3. Тур	✓ (Submis Original Revision						
_	UFFOLK VA 23434			5. Fiscal Year End:				C 0m					NI			
	CC Number:			5. FISCAI Year End: □ 12/31 □ 3/31 ✔		9/30		- I	1	g Fund 2 5	Pro 0	-	NUI 0	o dim 0		
	UNS Number:				0/30	9/30			U	2 5	U	U	0	U	0	4
1.0							HUD Use O			Analyse						
0	87343174			8. ROFO Code: 0336					lartin	Analys						
0	01545114			0330	Sectio	n 2		0.10								
Calc	culation of ACC Units	for the	12-mon	th period from July			is prior to the	first	av of	the Fu	ndir	na Pe	aric	d.		
	C Units on 7/1/2016	+	1	Added to ACC	-		leted from AC		=	ACC		-)17	
	80	•	- Onito I	0	+	Units De			÷	100	80	0 011	0/0			
								_			Co	olum	n (;		
Line	('atodor	v			<u>ımn A</u>		Column	-		Resid					n U	Init
No.				Unit I	Months	Eligib	le Unit Month	ns(EUI	Ns)			Nont	-	lane		
Cate	gorization of Unit Mo	onths:					First of Mo	nth	I							
Occ	upied Unit Months						 Last of Mo 	nth					-			
01	Occupied dwelling units housing eligible family u	• •			946		94	46				9	946			
02	Occupied dwelling units	- by PHA	Ą													
	employee, police officer,				0								0			
	personnel who is not oth public housing	ierwise e	eligible for		0								0			
03	New units - eligible to re												-		-	
	during the funding period on Lines 01, 02, or 05-13	3			0			0					0	1		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0					0	I		
Vaca	ant Unit Months															
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	,			0			0								
10	Units vacant due to char	nging ma	rket		0			0								
	conditions							-								
11	Units vacant and not cat	egorized	above		14											
	er ACC Unit Months													_	_	
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c	ategoriz	ed above		0											

				VA02500
	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	960	960	946
16	Units eligible for funding for resident			70
	participation activities (Line 15C divided			79
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
line	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
	CLEXPENSE Level (PEL)		¢000.00	
01	PUM project expense level (PEL)		\$383.23	\$383.23
)2	Inflation factor			1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.19	\$393.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)	пп в)	\$377,462	\$377,462
			\$142.81	<u> </u>
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$142.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$137,098	\$137,098
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,613	\$2,613
10	Cost of independent audit		\$1,028	\$1,028
1	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,376	\$11,376
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$525,936	\$525,936
Part	B. Formula Income			
01	PUM formula income		\$175.19	\$175.19
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$175.19	\$175.19
)4		ection 2, Line 15, Column B)	\$168,182	\$168,182
	C. Other Formula Provisions		· · · · · ·	· · · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	4 0	¥Ŭ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$357,754	\$357,754
)2	Cost of independent audit (Same as Part A, Line 1		\$357,754	\$357,734 \$1,028
)2)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,020	\$357,754
	E. Calculation of Operating Subsidy (HUD Use On		\$JJ1,134	φ 3 57,134
		<i>ا</i> لاי		\$357,754
)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
าว	Aujustitient due to availability of futios			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	ame and Address of I	Public	Housing	Agency:			2. Fu	ındi	ng l	Period	: 01/	01/20	018	to 1	2/3	1/2018
5	uffolk Redevelopment and 30 E PINNER Street UFFOLK VA 23434	d Housin	ig Authorit	у			3. Ту		/ (ubmis Driginal Revision		:				
_	CC Number:			5. Fiscal Year End:			6. Or	oera		g Fund		iect	Nι	umb	er:	
	-5531			□ 12/31 □ 3/31 🗸	6/30	9/30	V	Α	0	2 5	0	0	0		0	
7. D	UNS Number:					HUD Use	Only				-			-	+	
				8. ROFO Code:			1	anci	ial /	Analys	t:					
0	87343174			0336				Mart								
					Sectior	12	ł									
	culation of ACC Units	for the			1 to June	e 30 that is prior to the	e first	day	/ of	the Fu	Indir	ng P	eri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC		=	ACC	Unit	s on	ı 6/	/30/2	201	7
	80			0		0					80					
Line No.	('otodor')	у			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mon		JMs)	Resid	dent	olum Part Non	tici	ipati	on	Unit
Cate	gorization of Unit Mo	nths:				First of M	lonth		1							
Occ	upied Unit Months					✓ Last of N	onth									
01	Occupied dwelling units housing eligible family u				912		912					ę	912	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0									0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0						,	0		
	ant Unit Months												_		_	
05 06	Units undergoing modern	nization			0		0									
06 06a	Special use units Units on Line 02 that are		od .		0		-									
00a	by police officers and that special use units						0									
07	Units vacant due to litiga	tion			0		0									
08	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu				0		0									
10	Units vacant due to chan conditions	iging ma	ırket		0		0									
11	Units vacant and not cate	egorized	labove		48											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c		-		0											

				VA0250
	ulations Based on Unit Months:			
14	Limited vacancies		29	
5	Total Unit Months	960	941	912
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			76
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
line	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
			\$110 OA	Ф440 04
01	PUM project expense level (PEL)		\$418.04	<u>\$418.04</u> 1.02600
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02600
			\$428.91	\$403,604
)4	PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)	тп Б)	\$403,604	9403,004
			\$227.32	\$227.32
)5	PUM utilities expense level (UEL) (from Line 26 of f			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$213,908	\$213,908
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,028	\$1,028
1	Funding for resident participation activities		\$1,900	\$1,900
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$8,688	\$8,688
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$626,200	\$626,200
Part I	B. Formula Income			
)1	PUM formula income		\$116.14	\$116.14
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$116.14	\$116.14
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$109,288	\$109,288
Part C	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	L	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		· · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$516,912	\$516,912
)2	Cost of independent audit (Same as Part A, Line 1		\$1,028	\$1,028
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$516,912	\$516,912
	E. Calculation of Operating Subsidy (HUD Use On			,,
)1	Formula amount (same as Part D, Line 03)	••		\$516,912
	Adjustment due to availability of funds			\$0
)2				\$0
02 03	HUD discretionary adjustments			DU

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fu	nding	Period	l: 01/	/01/2	2018	to 12	/31/	2018
5	ouffolk Redevelopment and 30 E PINNER Street SUFFOLK VA 23434	d Housin	g Authori	ty			3. Ту	· 🗸	Submis Original Revisior						
	CC Number:			5. Fiscal Year End			6. Op	oeratir	g Fund	l Pro	jec	t Nı	umbe	r:	
Р	-5531			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	V	A 0	2 5	0	0	0	0	0	6
7. D	UNS Number:					HUD Use	Only		+ •						<u> </u>
				8. ROFO Code:			Fina	ancial	Analys	t:					
0	87343174			0336			G.	Martin							
					Section	2									
	culation of ACC Units	for the			1 to June	e 30 that is prior to th	e first	day o	f the Fu	undi	ng l	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		ts o	n 6/	/30/20)17	
	100			0		0				100					
Line No.	Catedor	y			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		JMs)	Resi	dent	Ра	mn rtici nths	patio	n U	Jnit
Cate	egorization of Unit Mo	nths:		+		First of N	lonth								
	upied Unit Months					✓ Last of M	onth								
01	Occupied dwelling units housing eligible family u				1,197	1,	197				1	,197	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							1	0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		0						0		
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	iging ma	rket		0		0								
11	Units vacant and not cate	egorized	above		3										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				VA02500
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,200	1,200	1,197
5	Units eligible for funding for resident			400
	participation activities (Line 15C divided			100
	by 12)			
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Destation			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · ·	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$302.11	\$302.11
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.96	\$309.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$371,952	\$371,952
	ties Expense Level (UEL)		\$166.09	\$166.09
)5	PUM utilities expense level (UEL) (from Line 26 of		• • • • • •	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$199,308	\$199,308
	Ons		¢0	^
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,425	\$17,425
0 1	Cost of independent audit Funding for resident participation activities		\$1,330 \$2,500	<u>\$1,330</u> \$2,500
2	Asset management fee			\$2,500
2	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,455	\$28,455
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$599,715	\$599,715
	B. Formula Income		,	4000 ,110
)1	PUM formula income		\$282.46	\$282.46
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$282.46	\$282.46
)4		ection 2, Line 15, Column B)	\$338,952	\$338,952
	C. Other Formula Provisions		+	+;
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	¥ -
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$260,763	\$260,763
2	Cost of independent audit (Same as Part A, Line		\$1,330	\$1,330
3	Formula amount (greater of Part D, Lines 01 or 02		\$260,763	\$260,763
art I	E. Calculation of Operating Subsidy (HUD Use Or		· · · · ·	· · ·
1	Formula amount (same as Part D, Line 03)			\$260,763
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of	Public	Housing	g Age	ency:				2.	Fur	din	g F	Period	: 0	1/0	1/20	18	:0 12	/31	/2018
4	/illiamsburg Redevelopme 01 Lafayette Street /ILLIAMSBURG VA 231		using Aut	h.					3.	Тур	e of ✓	0	ubmis riginal evision							
	CC Number:			5. F	iscal Year End:				6.	Ор	erati	ing	Fund	Pr	oj	ect I	Nu	nbe	r:	
Р	55-35			1	12/31 🗌 3/31 🗌	6/30 🖌	9/30)	v		A 0)	2 6	0)	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly	/										
				8. R	ROFO Code:				F	ina	ncia	al A	nalys	t:						
0	57908584			C	0336				(G. N	lartin	١								
						Section	n 2													
	ulation of ACC Units	for the				1 to Jun	e 30) that is prior to the	e fir	st	lay	of	i.							
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	СС		=	-	ACC			on	6/3	0/20)17	7
	104			0				0				1		104						
Line No.	("otodor")	у				<u>imn A</u>		<u>Column</u>	_				Resid			lum Parti		-	on '	Unit
NO.					Unit I	Months		Eligible Unit Mont	ns(EUI	vis)				Μ	ont	hs.			
Cate	gorization of Unit Mo	onths:						✓ First of Mo	ont	n										
Occ	upied Unit Months			<u> </u>				Last of Mo	onth	٦										
01	Occupied dwelling units housing eligible family u	nder lea	se		1	,244		1,2	244							1,2	44			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0								0			
	ant Unit Months																		_	
05	Units undergoing moder	nization				0			0											
06	Special use units	<u> </u>				0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to char conditions	nging ma	irket			0			0											
11	Units vacant and not cate	egorized	labove			4														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				VA0260
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,248	1,248	1,244
6	Units eligible for funding for resident			104
	participation activities (Line 15C divided			104
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castian 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$367.37	\$367.37
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.92	\$376.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$470,396	\$470,396
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	ⁱ form HUD-52722)	\$135.20	\$135.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$168,730	\$168,730
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,092	\$30,092
10	Cost of independent audit		\$9,550	\$9,550
1	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,738	\$44,738
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$683,864	\$683,864
Part	B. Formula Income			
01	PUM formula income		\$388.45	\$388.45
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$388.45	\$388.45
)4		Section 2, Line 15, Column B)	\$484,786	\$484,786
	C. Other Formula Provisions			,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		ţ
)1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$199,078	\$199,078
)2	Cost of independent audit (Same as Part A, Line		\$9,550	\$9,550
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$199,078	\$199,078
	E. Calculation of Operating Subsidy (HUD Use O		<i>\</i>	φ100,070
	Formula amount (same as Part D, Line 03)			\$199,078
Part				
Part)1				\$C)
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding l	Period	: 01/0	01/201	8 to	12/3	31/2018
	umberland Plateau Regio	nal Hou	sing Autho	ority			3. Тур	e of S	ubmis	sion	:			
-	5 Fox Meadow Drive ebanon VA 24266								riginal evision	No				
-	CC Number:			5. Fiscal Year End:	:		6. Ope	rating	J Fund	Pro	ject N	lumł	ber:	
Р	-5538			□ 12/31 ✔ 3/31 □	6/30	9/30	VA	0	2 9	0	0	0 0) (0 1
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code:					Analys	t:				
0	38538278			0336		-	G. M	artin						
		6	10		Section									
	culation of ACC Units C Units on 7/1/2016	tor the	1	th period from July Added to ACC	1 to June			ay of	ACC					7
AUC	309	+	Units			Units Deleted from A		-	ACC	309	5 011 0	5/30/	201	1
						-					olumr) C		
Line	Catedory	v		<u>Colu</u>	umn A	Colum			Posic	_			ion	Unit
No.	Categor,	y		Unit	Months	Eligible Unit Mon	ths(EUN	/Is)	Nesic		/onth	-	IOII	Unit
Cate	gorization of Unit Mo	onths:				First of M	lonth							
Occ	upied Unit Months					✓ Last of M								
01	Occupied dwelling units housing eligible family u			3	3,465	3,	465				3,46	35		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				24							24		
	public housing		ligible for									- '		
03	New units - eligible to re-											_		
	during the funding period on Lines 01, 02, or 05-13		Included		0		0					0		
04	New units - eligible to ree													
	from 10/1 to 12/31 of pre period but not included of				0		0					0		
	Calculation of Operating				-		-							
	ant Unit Months					•								
05	Units undergoing moder	nization			0		0							
06 06 o	Special use units Units on Line 02 that are		ad		0		0							
06a	by police officers and the special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to char	nging ma	arket		0		0							
	conditions						0							
11	Units vacant and not cat	egorized	above		219									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi All other ACC units not c				0									
		alogonz			U									

				ating Fund Project Nur VA0290
Calc	ulations Based on Unit Months:			
4	Limited vacancies		111	
5	Total Unit Months	3,708	3,576	3,489
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			291
	by 12)			
-	al Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FIIA	
	A. Formula Expenses			
Proje 01	CT Expense Level (PEL) PUM project expense level (PEL)		\$290.70	\$290.70
)2	Inflation factor		1.01700	1.01700
)2	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.64	\$295.64
) <u>)</u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$1,057,209	\$1,057,209
-	ies Expense Level (UEL)		\$1,001,200	\$1,001,200
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$71.40	\$71.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$255,326	\$255,326
Add-(\$200,020	\$200,020
)7	Self-sufficiency		\$50,595	\$50,595
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,407	\$21,407
10	Cost of independent audit		\$13,000	\$13,000
1	Funding for resident participation activities		\$7,275	\$7,275
12	Asset management fee		\$0	\$0
3	Information technology fee		\$7,416	\$7,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$99,693	\$99,693
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,412,228	\$1,412,228
Part E	B. Formula Income			
)1	PUM formula income		\$129.91	\$129.91
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$129.91	\$129.91
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$464,558	\$464,558
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$947,670
2	Cost of independent audit (Same as Part A, Line 1		\$13,000	\$13,000
	Formula amount (greater of Part D, Lines 01 or 02		\$947,670	\$947,670
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
Part E				\$947,670
)1	Formula amount (same as Part D, Line 03)			
Part E				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1										
1. N	lame and Address of	Public	Housing	J Agency:				2. Fu	Indir	ng F	Period	: 01/0)1/20 ⁻	18 to 1	2/3	1/2018
2	Aarion Redevelopment & H 37 MILLER Avenue	lousing	Authority					3. Ty	pe o	<u>/</u> 0	ubmis Driginal Revision					
	ARION VA 24354			5. Fiscal Year E	nd·			6 Or	L	_	Fund		oct N	lumb	or	
	P-5537			□ 12/31 √ 3/31		9/30				<u> </u>	3 0	2		3 5	-	1
	UNS Number:			12/31 💽 3/31	0/50	5/50	HUD Use O		~	•	5 0	2	-	5 5		<u> </u>
				8. ROFO Code:			100 036 0		anci	ol /	Analys					
1	23726481			0336					Marti		anaiyə					
				0000	Sectio	n 2										
Calo	culation of ACC Units	for the	12-mon	th period from J			hat is prior to the	e first	day	of	the Fu	ndin	q Pe	riod:		
	C Units on 7/1/2016	+		Added to ACC	-	1	s Deleted from A			=	1			6/30/2	201	7
	238			0			0					238				
Line No.	Catedory	у			<u>Column A</u> nit Months	E	<u>Column</u> ligible Unit Montl	-	JMs)		Resid	lent	lum Parti Iontl	cipati	on	Unit
Cate	egorization of Unit Mo	onths:					First of Mo	onth		-						
	upied Unit Months						Last of Mc	onth								
01	Occupied dwelling units housing eligible family u	• •			2,711		2,7	11					2,7	11		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0									0		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not			0			0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0						0		
Vac	ant Unit Months													-		
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	irket		0			0								
11	Units vacant and not cate	egorized	above		145											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

				VA03024
	ulations Based on Unit Months:			
14	Limited vacancies		86	
5	Total Unit Months	2,856	2,797	2,711
16	Units eligible for funding for resident			226
	participation activities (Line 15C divided			220
	by 12)			
5pec	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$315.96	\$315.96
)2	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$321.33	\$321.33
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$898,760	\$898,760
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$124.21	\$124.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$347,415	\$347,415
Add-				
)7	Self-sufficiency		\$55,816	\$55,816
)8	Energy loan amortization		\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)		\$22,482	\$22,482
10	Cost of independent audit		\$2,050	\$2,050
1	Funding for resident participation activities		\$5,650	\$5,650
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,712	\$5,712
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$91,710	\$91,710
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,337,885	\$1,337,885
	B. Formula Income		+-,,	+ - , ,
)1	PUM formula income		\$210.29	\$210.29
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$210.29	\$210.29
)4		Section 2, Line 15, Column B)	\$588,181	\$588,181
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$566,101	4500,101
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2)3	Other		\$0	\$0\$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	φυ
)1	Formula calculation (Part A, Line 17 minus Part E	B Line 04 plus Part C Line 04	\$749,704	\$749,704
)2	Cost of independent audit (Same as Part A, Line		\$749,704 \$2,050	\$749,704
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$2,050 \$749,704	\$2,050 \$749,704
	E. Calculation of Operating Subsidy (HUD Use Of		\$143,104	ą <i>145,1</i> 04
)1				\$749,704
11	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
				\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1												
1. N	ame and Address of I	Public	Housing	Agency:				2. Fi	unc	ling	Perio	d:	01/	′01/	2018	3 to 12	2/31	1/2018
3	cott County Redev. & Hou 01 Fugate Street ruffield VA 24244	ising Au	thority					3. Ty	ype	✓	Subm Origina Revisi	al		:	_			
4. A	CC Number:			5. Fiscal Year	End:			6. O	pei	atin	g Fui	nd	Pro	jec	t Nu	ımbe	er:	
Р	-5539			12/31 3/3	31 🗌 6/30 🖌	9/30		V	Α	0	3	1	0	0	0	0	0	1
7. D	UNS Number:						HUD Use C	only						1				
				8. ROFO Code	e:			Fin	nan	cial	Analy	/st:	:					
1	18109628			0336				G.	. Ma	rtin								
					Sectio	n 2												
	ulation of ACC Units	for the			July 1 to Jur	ne 30 i	that is prior to the	e firs	t da	ay o	f the	Fur	ndir	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Unit	s Deleted from A	CC		=	AC	<u>Cι</u>	Jnit	s c	on 6	/30/2	017	7
	111			0			0					1	111					
Line No.	Category	y			<u>Column A</u> Unit Months	E	<u>Column</u> Iigible Unit Montl	-	υм	s)	Re	sid	ent	Pa		ipatio	on	Unit
0-1-										_				VIO	nth	5		
	egorization of Unit Mo	ntns:					First of Mo ✓ Last of Mo	onth										
0000	upied Unit Months Occupied dwelling units	- by pub	lic															
0.	housing eligible family u				1,279		1,2	79						1	,27	Э		
02	Occupied dwelling units	- by PH	4															
	employee, police officer,				0											0		
	personnel who is not oth public housing	erwise e	eligible for		0											0		
03	New units - eligible to red	ceive su	bsidy															
	during the funding period on Lines 01, 02, or 05-13	3			0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding		0			0								0		
Vaca	ant Unit Months																	
05	Units undergoing moderr	nization			0			0										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and that special use units							0										
07	Units vacant due to litigation	tion			0			0										
08	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu	alty loss	ses		0			0										
10	Units vacant due to chan conditions	iging ma	arket		0			0										
11	Units vacant and not cate	egorized	labove		53													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-		0													
13	All other ACC units not c		,		0													

				VA0310
	ulations Based on Unit Months:		10	
4	Limited vacancies		40	4.070
5	Total Unit Months	1,332	1,319	1,279
6	Units eligible for funding for resident			107
	participation activities (Line 15C divided			107
	by 12)			
5pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		I	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$301.99	\$301.99
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.84	\$309.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$408,679	\$408,679
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$98.74	\$98.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$130,238	\$130,238
Add-	Ons			
)7	Self-sufficiency		\$27,771	\$27,771
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14.870	\$14,870
10	Cost of independent audit		\$2,750	\$2,750
1	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,664	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,730	\$50,730
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$589,647	\$589,647
	B. Formula Income			····/·
)1	PUM formula income		\$241.07	\$241.07
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$241.07	\$241.07
)4		Section 2, Line 15, Column B)	\$317,971	\$317,971
	C. Other Formula Provisions		+- - , - - , - - , - - , - - , - - , - - , - - , - , - - , - , - - , -, -	<i>v••••</i> ,•••
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u> </u>
)3	Other		\$0	<u>\$0</u>
)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φ0	ψυ
2 art 01	Formula calculation (Part A, Line 17 minus Part E	B Line 04 plus Part C Line 04)	\$271,676	\$271,676
)2	Cost of independent audit (Same as Part A, Line		\$2,750	\$2,750
)2)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$271,676	\$271,676
	E. Calculation of Operating Subsidy (HUD Use O		Ψ211,010	Ψ211,010
	Formula amount (same as Part D, Line 03)			\$271,676
				\$0
)1	Adjustment due to availability of tunds			30
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding	Period:	01/0	01/201	3 to 12	/31/2018
1	bingdon Redevelopment a 90 East Main Street Suite BINGDON VA 24210		sing Auth	ority			3. Тур	 Image: A start of the start of	ubmis Driginal Revision		:		
	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund	Proj	ect N	umbe	r:
Р	-5553			□ 12/31 🖌 3/31 □	6/30 🗌 9)/30	VA	0	3 2	0	0 0	0	0 1
7. D	UNS Number:					HUD Use C	Dnly						
				8. ROFO Code:			Fina	ncial /	Analyst	:			
1	88674329			0336			G. M	artin					
					Section	2	·						
	culation of ACC Units	for the			1 to June	30 that is prior to the	e first o	lay of	<u>î</u>				
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	. =	ACC		s on 6	/30/20)17
	28			0		0				28	_	_	
Line No.	('atodor	у			u <u>mn A</u> Months	<u>Column</u> Eligible Unit Mont		/Is)	Resid	ent	olumn Partic Aonth	ipatio	on Unit
Cate	eqorization of Unit Mo	nthe				First of M	onth			n	onun	5	
-	upied Unit Months					Last of Me	onth						
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u				326	3	326				32	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					0	
-	ant Unit Months												
05	Units undergoing moder	nization			2		2						
06 06 o	Special use units				0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char conditions				0		0						
11	Units vacant and not cat	egorized	above		8								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c	ategoriz	ed above		0								

				ating Fund Project Num VA03200
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	336	336	326
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			27
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$326.67	\$326.67
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.16	\$335.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$112,614	\$112,614
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$16.94	\$16.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$5,692	\$5,692
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,421	\$4,421
10	Cost of independent audit		\$3,285	\$3,285
1	Funding for resident participation activities		\$675	\$675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$672	\$672
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through '	15)	\$9,053	\$9,053
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$127,359	\$127,359
Part	B. Formula Income	. ,		
)1	PUM formula income		\$158.50	\$158.50
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$158.50	\$158.50
)4		ction 2, Line 15, Column B)	\$53,256	\$53,256
	C. Other Formula Provisions		· · · · · · · ·	,,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		· · · ·	֥
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$74,103	\$74,103
)2	Cost of independent audit (Same as Part A, Line 10		\$3,285	\$3,285
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$74,103	\$74,103
	E. Calculation of Operating Subsidy (HUD Use Onl		···,···	÷,.••
)1	Formula amount (same as Part D, Line 03)			\$74,103
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fu	nding	Perioc	I: 01/	01/20)18 í	to 12	/31	/2018
1	ee County Redevelopmer 223 Chapel Drive onesville VA 24263	nt & Hous	sing Autho	prity				3. Ту		Submis Original Revisior						
	CC Number:			5. Fiscal Year En	d:			6. Op	eratir	ng Fund	l Pro	ject	Nu	mbe	r:	
	-5543			✓ 12/31 3/31	6/30	9/30			A 0		1	0	0	0	0	1
7. D	UNS Number:						HUD Use O	nly		_ I	-	I I				
				8. ROFO Code:				Fina	ncial	Analys	st:			-		
1	19735892			0336				G. I	Martin							
					Sectio	n 2										
	culation of ACC Units	for the			ly 1 to Jun	ie 30 tl	hat is prior to the	e first	day c							
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units	Deleted from AC	CC	=	ACC	Unit	s on	6/3	<u>;0/20</u>)17	1
	81			0			1				80					
Line No.	('atodor	у			olumn A it Months	EI	<u>Column</u> ligible Unit Month	-	Ms)	Resi	dent	olum Part Mont	ticip	-	n I	Unit
Cate	egorization of Unit Mo	onths:					First of Mc	onth			•					
	upied Unit Months						✓ Last of Mo	onth					-	-		
01	Occupied dwelling units housing eligible family u	• •			916		9	16				ę	916			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0					0	1		
	ant Unit Months															
05	Units undergoing moder	nization			0			0								
06 06 c	Special use units Units on Line 02 that are				0			0								
06a	by police officers and the special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu				0			0								
10	Units vacant due to char conditions	nging ma	irket		0			0								
11	Units vacant and not cat	egorized	above		44											
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		8											
13	All other ACC units not c	ategoriz	ed above		0											

			Oper	ating Fund Project Num VA03400
alc	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	968	960	916
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			76
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		8	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		000000110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$300.24	\$300.24
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.34	\$305.34
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$293,126	\$293,126
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$14.96	\$14.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$14,362	\$14,362
dd-	Ons			
7	Self-sufficiency		\$20,108	\$20,108
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,895	\$14,895
0	Cost of independent audit		\$6,000	\$6,000
1	Funding for resident participation activities		\$1,900	\$1,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,936	\$1,936
4	Asset repositioning fee		\$2,544	\$2,544
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$47,383	\$47,383
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$354,871	\$354,871
	3. Formula Income			
1	PUM formula income		\$190.23	\$190.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$190.23	\$190.23
4		ection 2, Line 15, Column B)	\$182,621	\$182,621
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	+ 0 in an 04 through 00)	\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		#170 050	A-70 050
1	Formula calculation (Part A, Line 17 minus Part B			\$172,250
2	Cost of independent audit (Same as Part A, Line 1		\$6,000 \$170,050	\$6,000
3 art 6	Formula amount (greater of Part D, Lines 01 or 02		\$172,250	\$172,250
	E. Calculation of Operating Subsidy (HUD Use On	ну)		Ф470 ОГО
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$172,250
1	AQUUSITIENT QUE TO AVAILADUITY OF TUNOS			\$0
2 3	HUD discretionary adjustments			\$0