## CY 2018 Operating Subsidy

**TX001  Austin Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
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## CY 2018 Operating Subsidy

TX001 Austin Housing Authority

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### Definitions:

- **Column A**: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.
- **Column B**: Total eligibility times the proration rate, equals prorated eligibility.
- **Column C**: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.
- **Column D**: Dec funding to be provided to the project before reconciliation (Col B - Col C).
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- **Column F**: The amount to be de-obligated due to overfunding where the final increment of funding due to other projects of the PHA are not sufficient to fully offset the overfunding.
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### CY 2018 Operating Subsidy

**TX003 HOUSING AUTHORITY OF THE CITY OF EL PASO, TX**

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### CY 2018 Operating Subsidy

**TX004  Housing Authority of Fort Worth**

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## CY 2018 Operating Subsidy

TX004  Housing Authority of Fort Worth

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<td></td>
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<td></td>
<td>94.74%</td>
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**TX005  Houston Housing Authority**

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Actual 2018 Obligation Dec</th>
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**Definitions:**

Column A: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

When this amount is negative it means that the project is in an overfunded status for the year. Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.

Column E: Amount offset due to overfunding of another of the PHA’s projects. Where a PHA has more than one project, if as of the final funding one or more projects are in an overfunded status, the amount of the overfunding will be offset against funding due to the PHA’s other projects.

Column F: The amount to be de-obligated due to overfunding where the final increment of funding due to other projects of the PHA are not sufficient to fully offset the overfunding.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX006  San Antonio Housing Authority**

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## CY 2018 Operating Subsidy

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San Antonio Housing Authority

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**Definitions:**

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## CY 2018 Operating Subsidy

TX007  Brownsville Housing Authority

<table>
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<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
</table>

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## CY 2018 Operating Subsidy

**Corpus Christi Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
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<th>B</th>
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<th>D</th>
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<th>E</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
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## CY 2018 Operating Subsidy

**TX008  Corpus Christi Housing Authority**

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<th>No</th>
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<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
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## CY 2018 Operating Subsidy

**TX009  Housing Authority of the City of Dallas, Texa**

<table>
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<th>No</th>
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**TX009 Total**  
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$13,143,140  
$1,355,806
### CY 2018 Operating Subsidy

TX009  Housing Authority of the City of Dallas, Texa

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<tr>
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<th>CY2018 Total Eligibility</th>
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## CY 2018 Operating Subsidy

TX010  Housing Authority of the City of Waco

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### CY 2018 Operating Subsidy

**TX010**  Housing Authority of the City of Waco

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## CY 2018 Operating Subsidy

**TX011**    Laredo Housing Authority

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<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
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### CY 2018 Operating Subsidy

TX011   Laredo Housing Authority

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## CY 2018 Operating Subsidy

**TX012  Housing Authority of the City of Baytown**

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<tr>
<th>No</th>
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### Cybersecurity and Digital Forensics

**Objective:**
- Introduce the evolution of cybersecurity and digital forensics.
- Highlight the key roles and responsibilities.

**Key Points:**
1. **Evolution of Cybersecurity:**
   - From a focus on network security to comprehensive data protection.
   - Incorporation of privacy, identity management, and disaster recovery.

2. **Digital Forensics:**
   - Definition and role in legal investigations.
   - Techniques for evidence collection and analysis.

3. **Roles and Responsibilities:**
   - Security Analysts
   - Digital Forensic Analysts
   - Compliance Officers

**Conclusion:**
- The importance of ongoing education and training in cybersecurity.
- The need for collaboration between different stakeholders.

---

**Table 1: Vulnerability Assessment Tool Comparison**

<table>
<thead>
<tr>
<th>Tool Name</th>
<th>Features</th>
<th>Ease of Use</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Tool A</td>
<td>Comprehensive analysis</td>
<td>High</td>
<td>Medium</td>
</tr>
<tr>
<td>Tool B</td>
<td>User-friendly interface</td>
<td>Medium</td>
<td>Low</td>
</tr>
<tr>
<td>Tool C</td>
<td>Advanced reporting</td>
<td>Low</td>
<td>High</td>
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**Note:**
- Tool A is best for organizations requiring comprehensive assessments.
- Tool B is ideal for smaller organizations due to its ease of use.
- Tool C is recommended for large organizations with budget constraints.

---

**Figure 1: Network Diagram**

- Diagram showing network architecture with key nodes and connections.
- Integration of cloud services and mobile access points.

---

**Appendix:**

- Resources for continuous learning in cybersecurity.
- Best practices for data protection.

---

**References:**

- [ISO 27001:2013](https://www.iso.org/standard/53332.html)
- [SANS Institute](https://www.sans.org/)
**CY 2018 Operating Subsidy**

TX014   Housing Authority of Texarkana

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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## CY 2018 Operating Subsidy

### TX014  Housing Authority of Texarkana

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</table>

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## CY 2018 Operating Subsidy

**TX015   Housing Authority of Waxahachie**

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<td>Total</td>
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<td>$338,361</td>
<td>$306,720</td>
<td>$31,641</td>
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<td>$31,641</td>
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### CY 2018 Operating Subsidy

**Del Rio Housing Authority**

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<thead>
<tr>
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<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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### CY 2018 Operating Subsidy

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<th>C: Year to date as of 11/30/2018</th>
<th>D: Expected Dec 2018</th>
<th>E: Offset between Projects</th>
<th>F: Amount to be De Obligate</th>
<th>G: Amount to be Repaid by the PHA</th>
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**CY 2018 Operating Subsidy**

Housing Authority of the City of Galveston

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### CY 2018 Operating Subsidy

TX018  Housing Authority of Lubbock

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## CY 2018 Operating Subsidy

**TX019  Eagle Pass Housing Authority**

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<tr>
<td><strong>TX019 Total</strong></td>
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<td><strong>$1,570,446</strong></td>
<td><strong>$1,423,594</strong></td>
<td><strong>$146,852</strong></td>
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</table>
CY 2018 Operating Subsidy

TX019   Eagle Pass Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected DEC 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation DEC</th>
</tr>
</thead>
</table>

Definitions:
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Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.
Column D: DEC funding to be provided to the project before reconciliation (Col B - Col C).
When this amount is negative it means that the project is in an overfunded for the year.
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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

**TX020  Housing Authority of the City of Bryan**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX02000000118D</td>
<td>$968,693</td>
<td>$917,740</td>
<td>$831,921</td>
<td>$85,819</td>
<td></td>
<td></td>
<td>$85,819</td>
<td>$85,819</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$968,693</strong></td>
<td><strong>$917,740</strong></td>
<td><strong>$831,921</strong></td>
<td><strong>$85,819</strong></td>
<td><strong>$85,819</strong></td>
<td><strong>$85,819</strong></td>
<td></td>
<td><strong>$85,819</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX021  Housing Authority of Brownwood**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX02100000118D</td>
<td>$434,161</td>
<td>$411,324</td>
<td>$372,861</td>
<td>$38,463</td>
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<td></td>
<td>$38,463</td>
</tr>
<tr>
<td>TX021</td>
<td><strong>Total</strong></td>
<td><strong>$434,161</strong></td>
<td><strong>$411,324</strong></td>
<td><strong>$372,861</strong></td>
<td><strong>$38,463</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$38,463</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX022  Housing Authority of Wichita Falls**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX02200000418D</td>
<td>$432,844</td>
<td>$410,076</td>
<td>$371,729</td>
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<td>$38,347</td>
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<tr>
<td>2</td>
<td>TX02200000318D</td>
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<td>$394,994</td>
<td>$358,057</td>
<td>$36,937</td>
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<td>$36,937</td>
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<tr>
<td>3</td>
<td>TX02200000218D</td>
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<td>$656,866</td>
<td>$595,442</td>
<td>$61,424</td>
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<td>$61,424</td>
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<tr>
<td>4</td>
<td>TX02200000118D</td>
<td>$616,349</td>
<td>$583,929</td>
<td>$529,326</td>
<td>$54,603</td>
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<td><strong>TX022 Total</strong></td>
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</tbody>
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# CY 2018 Operating Subsidy

TX022  Housing Authority of Wichita Falls

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<tr>
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<th>Project Number</th>
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<th>Amount to be Repaid by the PHA</th>
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## CY 2018 Operating Subsidy

TX023  Housing Authority of the City of Beaumont

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$262,234</td>
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<td>$27,051</td>
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<tr>
<td>2</td>
<td>TX023000001618D</td>
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<td>$97,992</td>
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<td>$9,163</td>
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<tr>
<td>3</td>
<td>TX023000001518D</td>
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<tr>
<td>4</td>
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<tr>
<td>5</td>
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<tr>
<td>7</td>
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<td>$20,180</td>
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<td></td>
<td><strong>Total</strong></td>
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<td><strong>$1,175,210</strong></td>
<td><strong>$1,065,316</strong></td>
<td><strong>$109,894</strong></td>
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<td><strong>$109,894</strong></td>
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</table>
## CY 2018 Operating Subsidy

TX023   Housing Authority of the City of Beaumont

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>94.74%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

**TX024  Housing Authority of Commerce**

<table>
<thead>
<tr>
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<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX024</td>
<td></td>
<td>$821,349</td>
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<td>$72,765</td>
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<td>$72,765</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$821,349</td>
<td>$778,146</td>
<td>$705,381</td>
<td>$72,765</td>
<td></td>
<td></td>
<td></td>
<td>$72,765</td>
</tr>
</tbody>
</table>

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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td></td>
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<td>$585,387</td>
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<td>$51,861</td>
</tr>
<tr>
<td>TX025 Total</td>
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<td>$502,735</td>
<td>$51,861</td>
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<td>$51,861</td>
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## CY 2018 Operating Subsidy

TX026  Housing Authority of Denison

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX026000000118D</td>
<td>$471,210</td>
<td>$446,424</td>
<td>$404,679</td>
<td>$41,745</td>
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<td>$41,745</td>
<td>$41,745</td>
</tr>
<tr>
<td>TX026</td>
<td><strong>Total</strong></td>
<td><strong>$471,210</strong></td>
<td><strong>$446,424</strong></td>
<td><strong>$404,679</strong></td>
<td><strong>$41,745</strong></td>
<td><strong>$41,745</strong></td>
<td><strong>$41,745</strong></td>
<td><strong>$41,745</strong></td>
<td><strong>$41,745</strong></td>
</tr>
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## CY 2018 Operating Subsidy

**TX027  Housing Authority of McKinney**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX027000000118D</td>
<td>$568,957</td>
<td>$539,030</td>
<td>$488,625</td>
<td>$50,405</td>
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<td>$50,405</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$568,957</strong></td>
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<td><strong>$488,625</strong></td>
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<td></td>
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</tr>
</tbody>
</table>

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Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

When this amount is negative, it means that the project is in an overfunded status for the year.

Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX028  McAllen Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX02800000818D</td>
<td>$84,106</td>
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<tr>
<td>2</td>
<td>TX02800000718D</td>
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<td>$225,132</td>
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<td>$23,489</td>
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</table>

**TX028  Total**

$586,874 $556,005 $504,012 $51,993 $51,993
## CY 2018 Operating Subsidy

TX028   McAllen Housing Authority

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>94.74%</td>
<td></td>
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## CY 2018 Operating Subsidy

**TX029 Mercedes Housing Authority**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX029000000118D</td>
<td>$829,320</td>
<td>$785,698</td>
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<td>$73,472</td>
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<tr>
<td>TX029 Total</td>
<td>$829,320</td>
<td>$785,698</td>
<td>$712,226</td>
<td>$73,472</td>
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<td>$73,472</td>
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</table>

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**CY 2018 Operating Subsidy**

**TX030   Housing Authority of Temple**

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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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### CY 2018 Operating Subsidy

**TX030  Housing Authority of Temple**

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<th>CY2018 Total Eligibility</th>
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<td></td>
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<td></td>
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<td></td>
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## CY 2018 Operating Subsidy

**TX031  Taylor Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

Total | $38,683 |
### CY 2018 Operating Subsidy

**TX031  Taylor Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Offset between Projects</th>
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# CY 2018 Operating Subsidy

**TX032  Housing Authority of the City of Texas City**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX03200000118D</td>
<td>$260,915</td>
<td>$247,191</td>
<td>$224,076</td>
<td>$23,115</td>
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<td></td>
<td><strong>Total</strong></td>
<td><strong>$260,915</strong></td>
<td><strong>$247,191</strong></td>
<td><strong>$224,076</strong></td>
<td><strong>$23,115</strong></td>
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<td><strong>$23,115</strong></td>
</tr>
</tbody>
</table>

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**CY 2018 Operating Subsidy**

TX034  Housing Authority of Port Arthur

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX03400000418D</td>
<td>$230,983</td>
<td>$218,833</td>
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<tr>
<td>2</td>
<td>TX03400000218D</td>
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### CY 2018 Operating Subsidy

**TX034  Housing Authority of Port Arthur**

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<tr>
<th>No</th>
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<th>Amount to be Repaid by the PHA</th>
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</thead>
<tbody>
<tr>
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<td>$219,820</td>
<td>$199,265</td>
<td>$20,555</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$232,025</strong></td>
<td><strong>$219,820</strong></td>
<td><strong>$199,265</strong></td>
<td><strong>$20,555</strong></td>
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</tr>
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## CY 2018 Operating Subsidy

**TX036  Housing Authority of Borger**

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX03600000118D</td>
<td>$491,772</td>
<td>$465,905</td>
<td>$422,338</td>
<td>$43,567</td>
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<tr>
<td>TX036</td>
<td>Total</td>
<td>$491,772</td>
<td>$465,905</td>
<td>$422,338</td>
<td>$43,567</td>
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<td></td>
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<td>$43,567</td>
</tr>
</tbody>
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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
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<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX03700000818D</td>
<td>$86,064</td>
<td>$81,537</td>
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### CY 2018 Operating Subsidy

TX037  Housing Authority City of Orange

<table>
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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
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### CY 2018 Operating Subsidy

**TX038  Housing Authority of Bonham**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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<td>$270,778</td>
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<td>$27,932</td>
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<tr>
<td>TX038</td>
<td><strong>Total</strong></td>
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<td><strong>$298,710</strong></td>
<td><strong>$270,778</strong></td>
<td><strong>$27,932</strong></td>
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<td><strong>$27,932</strong></td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX039  Housing Authority of Breckenridge**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX039</td>
<td>$198,480</td>
<td>$188,040</td>
<td>$170,456</td>
<td>$17,584</td>
<td>$17,584</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$198,480</strong></td>
<td><strong>$188,040</strong></td>
<td><strong>$170,456</strong></td>
<td><strong>$17,584</strong></td>
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<td><strong>$17,584</strong></td>
</tr>
</tbody>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX04100000118D</td>
<td>$472,450</td>
<td>$447,599</td>
<td>$405,744</td>
<td>$41,855</td>
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<td>$41,855</td>
</tr>
<tr>
<td></td>
<td>TX041</td>
<td><strong>Total</strong></td>
<td><strong>$472,450</strong></td>
<td><strong>$447,599</strong></td>
<td><strong>$405,744</strong></td>
<td><strong>$41,855</strong></td>
<td></td>
<td></td>
<td><strong>$41,855</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

TX042  Housing Authority of Cisco

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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX04200000118D</td>
<td>$147,159</td>
<td>$139,418</td>
<td>$126,381</td>
<td>$13,037</td>
<td></td>
<td></td>
<td></td>
<td>$13,037</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
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<td><strong>$139,418</strong></td>
<td><strong>$126,381</strong></td>
<td><strong>$13,037</strong></td>
<td></td>
<td></td>
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<td><strong>$13,037</strong></td>
</tr>
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TX043  Housing Authority of Ranger

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX043000000118D</td>
<td>$228,023</td>
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<td>$195,828</td>
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<td>$20,201</td>
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**Housing Authority of Canyon**

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<tr>
<th>No</th>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<tr>
<td></td>
<td>TX04500000118D</td>
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<td>$115,804</td>
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### CY 2018 Operating Subsidy

**TX046  Mission Housing Authority**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
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</table>
## CY 2018 Operating Subsidy

**TX046  Mission Housing Authority**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility 94.74%</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018 Offset between Projects</td>
<td>Amount to be De-Obligate</td>
<td>Amount to be Repaid by the PHA</td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

TX047  Housing Authority of Dublin

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX04700000118D</td>
<td>$181,073</td>
<td>$171,549</td>
<td>$155,507</td>
<td>$16,042</td>
<td></td>
<td></td>
<td></td>
<td>$16,042</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Total</strong></td>
<td><strong>$181,073</strong></td>
<td><strong>$171,549</strong></td>
<td><strong>$155,507</strong></td>
<td><strong>$16,042</strong></td>
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<td><strong>$16,042</strong></td>
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TX048  Housing Authority of Paris

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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX04800000118D</td>
<td>$901,973</td>
<td>$854,529</td>
<td>$774,622</td>
<td>$79,907</td>
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<td></td>
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<td>$79,907</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$901,973</strong></td>
<td><strong>$854,529</strong></td>
<td><strong>$774,622</strong></td>
<td><strong>$79,907</strong></td>
<td></td>
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**TX049  Housing Authority of Pittsburg**

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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX04900000118D</td>
<td>$251,144</td>
<td>$237,934</td>
<td>$215,684</td>
<td>$22,250</td>
<td></td>
<td>$22,250</td>
<td></td>
<td></td>
<td>$22,250</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$251,144</strong></td>
<td><strong>$237,934</strong></td>
<td><strong>$215,684</strong></td>
<td><strong>$22,250</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>$22,250</strong></td>
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**TX050  Housing Authority of Henderson**

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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX050000000118D</td>
<td>$207,332</td>
<td>$196,426</td>
<td>$178,058</td>
<td>$18,368</td>
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<td></td>
<td>$18,368</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$207,332</strong></td>
<td><strong>$196,426</strong></td>
<td><strong>$178,058</strong></td>
<td><strong>$18,368</strong></td>
<td>**</td>
<td>**</td>
<td>**</td>
<td><strong>$18,368</strong></td>
</tr>
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## CY 2018 Operating Subsidy

**TX051  Weslaco Housing Authority**

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX05100000918D</td>
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<tr>
<td>2</td>
<td>TX05100000818D</td>
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<td>$21,877</td>
<td>$19,831</td>
<td>$2,046</td>
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<td>$2,046</td>
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<tr>
<td>3</td>
<td>TX05100000718D</td>
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<tr>
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<tr>
<td>6</td>
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<td>$16,856</td>
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<td><strong>$41,102</strong></td>
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<td></td>
<td></td>
<td><strong>$41,102</strong></td>
</tr>
</tbody>
</table>
# CY 2018 Operating Subsidy

**TX051  Weslaco Housing Authority**

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# CY 2018 Operating Subsidy

TX052  Housing Authority of Seymour

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<tr>
<th>No</th>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX05200000118D</td>
<td>$385,884</td>
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<td>$331,400</td>
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<td>$34,187</td>
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</tr>
<tr>
<td>TX052</td>
<td>Total</td>
<td>$385,884</td>
<td>$365,587</td>
<td>$331,400</td>
<td>$34,187</td>
<td></td>
<td></td>
<td>$34,187</td>
<td>$34,187</td>
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### CY 2018 Operating Subsidy

**TX053  Housing Authority of Haskell**

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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX05300000118D</td>
<td>$125,262</td>
<td>$118,673</td>
<td>$107,576</td>
<td>$11,097</td>
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<td></td>
<td></td>
<td>$11,097</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
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<td><strong>$11,097</strong></td>
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## CY 2018 Operating Subsidy

TX054  Housing Authority of the City of New Boston

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<tbody>
<tr>
<td>1</td>
<td>TX05400000118D</td>
<td>$453,649</td>
<td>$429,787</td>
<td>$389,597</td>
<td>$40,190</td>
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<td>$40,190</td>
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<td><strong>Total</strong></td>
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<td><strong>$429,787</strong></td>
<td><strong>$389,597</strong></td>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX05600000118D</td>
<td>$254,977</td>
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<td></td>
<td><strong>Total</strong></td>
<td><strong>$254,977</strong></td>
<td><strong>$241,565</strong></td>
<td><strong>$218,976</strong></td>
<td><strong>$22,589</strong></td>
<td><strong>$22,589</strong></td>
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<td><strong>$22,589</strong></td>
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</tbody>
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### CY 2018 Operating Subsidy

**TX058  Housing Authority of the City of Gladewater**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
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<tr>
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<td>$391,174</td>
<td>$370,598</td>
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<td>$34,654</td>
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</table>

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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX05900000118D</td>
<td>$109,541</td>
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## CY 2018 Operating Subsidy

TX060  Housing Authority of the City of Mineola

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>TX060</td>
<td>Total</td>
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<td>$48,603</td>
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<td>$4,545</td>
</tr>
</tbody>
</table>

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# CY 2018 Operating Subsidy

**TX061  Housing Authority of Sweetwater**

<table>
<thead>
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<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX06100000118D</td>
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<tr>
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<td><strong>Total</strong></td>
<td><strong>$621,230</strong></td>
<td><strong>$588,553</strong></td>
<td><strong>$533,517</strong></td>
<td><strong>$55,036</strong></td>
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</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX062  Edinburg Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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# CY 2018 Operating Subsidy

**TX062**  
**Edinburg Housing Authority**

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## CY 2018 Operating Subsidy

**TX063  Housing Authority of the City of Hearne**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
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<tbody>
<tr>
<td>1</td>
<td>TX06300000118D</td>
<td>$312,560</td>
<td>$296,119</td>
<td>$268,429</td>
<td>$27,690</td>
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<td></td>
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<td><strong>Total</strong></td>
<td><strong>$312,560</strong></td>
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<td><strong>$268,429</strong></td>
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## CY 2018 Operating Subsidy

**TX064   Alamo Housing Authority**

<table>
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<tr>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
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</table>
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**TX064  Alamo Housing Authority**

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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## CY 2018 Operating Subsidy

TX065  Harlingen Housing Authority

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<tr>
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<th>A: CY2018 Total Eligibility</th>
<th>B: CY2018 Total Prorated Eligibility 94.74%</th>
<th>C: Year to date as of 11/30/2018</th>
<th>D: Expected Dec 2018</th>
<th>E: Offset between Projects</th>
<th>F: Amount to be De-Obligate</th>
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<th>H: Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX06500006018D</td>
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### CY 2018 Operating Subsidy

**TX065  Harlingen Housing Authority**

<table>
<thead>
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<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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</tbody>
</table>

**Definitions:**

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Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

When this amount is negative it means that the project is in an overfunded status for the year.

Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.

Column E: Amount offset due to overfunding of another of the PHA’s projects. Where a PHA has more than one project, if as of the final funding one or more projects are in an overfunded status, the amount of the overfunding will be offset against funding due to the PHA’s other projects.

Column F: The amount to be de-obligated due to overfunding where the final increment of funding due to other projects of the PHA are not sufficient to fully offset the overfunding.

Column G: The amount to be repaid to HUD due to overfunding, where the final increment of funding due to other projects combined with undrawn funds remaining available for de-obligation in eLOCCS were not sufficient to fully offset the overfunding.

Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

TX066  Electra Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX06600000118D</td>
<td>$301,741</td>
<td>$285,869</td>
<td>$259,137</td>
<td>$26,732</td>
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<tr>
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<td>$301,741</td>
<td>$285,869</td>
<td>$259,137</td>
<td>$26,732</td>
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<td>$26,732</td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

TX067  Housing Authority of Bridgeport

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<tr>
<th>No</th>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX06700000118D</td>
<td>$40,611</td>
<td>$38,475</td>
<td>$34,877</td>
<td>$3,598</td>
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<td>$3,598</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$40,611</strong></td>
<td><strong>$38,475</strong></td>
<td><strong>$34,877</strong></td>
<td><strong>$3,598</strong></td>
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<td><strong>$3,598</strong></td>
</tr>
</tbody>
</table>

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Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

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### CY 2018 Operating Subsidy

**TX068  Housing Authority of Overton**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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<td>$109,768</td>
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<tr>
<td>TX068</td>
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<td>$9,724</td>
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</table>

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Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

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# CY 2018 Operating Subsidy

**TX069**  Housing Authority of Deleon

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$200,654</strong></td>
<td><strong>$190,100</strong></td>
<td><strong>$172,323</strong></td>
<td><strong>$17,777</strong></td>
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</table>

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## CY 2018 Operating Subsidy

**TX070  Housing Authority of Ennis**

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<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td></td>
<td>TX070000000118D</td>
<td>$424,577</td>
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<tr>
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<td>$364,630</td>
<td>$37,614</td>
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<td>$37,614</td>
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## CY 2018 Operating Subsidy

TX071  Housing Authority of Gilmer

<table>
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<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
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<td><strong>$396,695</strong></td>
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## CY 2018 Operating Subsidy

**TX073  Pharr Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

**TX073  Total**

$679,012  $643,295  $583,141  $60,154  

$60,154
<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
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</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility</td>
<td>Year to date as of 11/30/2018</td>
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<td>Amount to be De-Obligate</td>
</tr>
<tr>
<td>---</td>
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<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
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</tr>
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### CY 2018 Operating Subsidy

**TX074  Luling Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>TX07400000118D</td>
<td>$360,054</td>
<td>$341,115</td>
<td>$309,217</td>
<td>$31,898</td>
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<tr>
<td>TX074</td>
<td><strong>Total</strong></td>
<td><strong>$360,054</strong></td>
<td><strong>$341,115</strong></td>
<td><strong>$309,217</strong></td>
<td><strong>$31,898</strong></td>
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<td></td>
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<td><strong>$31,898</strong></td>
</tr>
</tbody>
</table>

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- **Column C:** Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.
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### CY 2018 Operating Subsidy

**TX075  Housing Authority of Quanah**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX07500000118D</td>
<td>$169,681</td>
<td>$160,756</td>
<td>$145,723</td>
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<td><strong>Total</strong></td>
<td></td>
<td><strong>$169,681</strong></td>
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<td><strong>$145,723</strong></td>
<td><strong>$15,033</strong></td>
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<td><strong>$15,033</strong></td>
</tr>
</tbody>
</table>

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# CY 2018 Operating Subsidy

**TX076  Housing Authority of Cooper**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>A: CY2018 Total Eligibility</th>
<th>B: CY2018 Total Prorated Eligibility 94.74%</th>
<th>C: Year to date as of 11/30/2018</th>
<th>D: Expected Dec 2018</th>
<th>E: Offset between Projects</th>
<th>F: Amount to be De-Obligate</th>
<th>G: Amount to be Repaid by the PHA</th>
<th>H: Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX076000000118D</td>
<td>$223,146</td>
<td>$211,409</td>
<td>$191,639</td>
<td>$19,770</td>
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<td>$19,770</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$223,146</strong></td>
<td><strong>$211,409</strong></td>
<td><strong>$191,639</strong></td>
<td><strong>$19,770</strong></td>
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<td><strong>$19,770</strong></td>
</tr>
</tbody>
</table>

**Definitions:**

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## CY 2018 Operating Subsidy

TX078  Housing Authority of Sherman

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>TX07800000118D</td>
<td>$598,874</td>
<td>$567,373</td>
<td>$514,318</td>
<td>$53,055</td>
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<td>$53,055</td>
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<tr>
<td>TX078</td>
<td><strong>Total</strong></td>
<td><strong>$598,874</strong></td>
<td><strong>$567,373</strong></td>
<td><strong>$514,318</strong></td>
<td><strong>$53,055</strong></td>
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### CY 2018 Operating Subsidy

TX079  Housing Authority of the City of Killeen

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility 94.74%</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
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</tr>
<tr>
<td>TX079000000118D</td>
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<td>$431,902</td>
<td>$391,514</td>
<td>$40,388</td>
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<tr>
<td>TX079</td>
<td><strong>Total</strong></td>
<td><strong>$455,881</strong></td>
<td><strong>$431,902</strong></td>
<td><strong>$391,514</strong></td>
<td><strong>$40,388</strong></td>
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</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX080  Housing Authority of Anson**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX080000000118D</td>
<td>$205,947</td>
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<td>$18,245</td>
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<tr>
<td>Total</td>
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<td><strong>$205,947</strong></td>
<td><strong>$195,114</strong></td>
<td><strong>$176,869</strong></td>
<td><strong>$18,245</strong></td>
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</tr>
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## CY 2018 Operating Subsidy

TX081  Gonzales Housing Authority

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<thead>
<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
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<td>$166,269</td>
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<td>$15,548</td>
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<td></td>
<td><strong>Total</strong></td>
<td><strong>$175,500</strong></td>
<td><strong>$166,269</strong></td>
<td><strong>$150,721</strong></td>
<td><strong>$15,548</strong></td>
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<td></td>
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<td><strong>$15,548</strong></td>
</tr>
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## CY 2018 Operating Subsidy

**TX082  Housing Authority of Henrietta**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<td><strong>Total</strong></td>
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<td><strong>$97,459</strong></td>
<td><strong>$88,346</strong></td>
<td><strong>$9,113</strong></td>
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</tr>
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## CY 2018 Operating Subsidy

**TX083  Housing Authority of Hamilton**

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<tr>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<td>$6,376</td>
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<tr>
<td>TX08300000118D</td>
<td></td>
<td>$71,973</td>
<td>$68,187</td>
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### CY 2018 Operating Subsidy

TX084  Housing Authority of Paducah

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<tbody>
<tr>
<td>1</td>
<td>TX08400000118D</td>
<td>$186,106</td>
<td>$176,317</td>
<td>$159,829</td>
<td>$16,488</td>
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### CY 2018 Operating Subsidy

**TX085  Victoria Housing Authority**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX08500000118D</td>
<td>$1,136,682</td>
<td>$1,076,893</td>
<td>$976,191</td>
<td>$100,702</td>
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<td>TX085</td>
<td><strong>Total</strong></td>
<td><strong>$1,136,682</strong></td>
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TX086  Housing Authority of Wortham

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<tr>
<td>1</td>
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<td><strong>Total</strong></td>
<td><strong>$107,609</strong></td>
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### CY 2018 Operating Subsidy

TX087  San Marcos Housing Authority

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<td></td>
<td><strong>Total</strong></td>
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## CY 2018 Operating Subsidy

**TX088**  Housing Authority of Ector

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
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<tr>
<td>1</td>
<td>TX08800000118D</td>
<td>$28,035</td>
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### CY 2018 Operating Subsidy

TX089  Housing Authority of Bells

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<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
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<td>$50,638</td>
<td>$47,974</td>
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<td></td>
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<td><strong>$47,974</strong></td>
<td><strong>$43,489</strong></td>
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<td></td>
<td></td>
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TX090  Housing Authority of Hico

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<tbody>
<tr>
<td>1</td>
<td>TX09000000118D</td>
<td>$116,769</td>
<td>$110,627</td>
<td>$100,282</td>
<td>$10,345</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$116,769</strong></td>
<td><strong>$110,627</strong></td>
<td><strong>$100,282</strong></td>
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### CY 2018 Operating Subsidy

**TX091  Housing Authority of Pottsboro**

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<td><strong>$31,428</strong></td>
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<td><strong>$2,939</strong></td>
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## CY 2018 Operating Subsidy

**TX094  Housing Authority of Archer City**

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<tr>
<td>1</td>
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<td></td>
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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX095  Housing Authority of Rockwall**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX09500000118D</td>
<td>$179,948</td>
<td>$170,483</td>
<td>$154,541</td>
<td>$15,942</td>
<td></td>
<td></td>
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<tr>
<td>TX095</td>
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<td>$170,483</td>
<td>$154,541</td>
<td>$15,942</td>
<td></td>
<td></td>
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<td>$15,942</td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX096  Edna Housing Authority**

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX096  Total</td>
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<td>$71,417</td>
<td>$64,739</td>
<td>$6,678</td>
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<td>$6,678</td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX097  Housing Authority of Savoy**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX09700000118D</td>
<td>$58,779</td>
<td>$55,687</td>
<td>$50,480</td>
<td>$5,207</td>
<td></td>
<td></td>
<td></td>
<td>$5,207</td>
</tr>
</tbody>
</table>

**Total**  
| $58,779 | $55,687 | $50,480 | $5,207 |                                | $5,207 |

### Definitions:

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## CY 2018 Operating Subsidy

**TX099  Housing Authority of Bryson**

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX099</td>
<td>Total</td>
<td>$76,387</td>
<td>$72,369</td>
<td>$65,602</td>
<td>$6,767</td>
<td></td>
<td></td>
<td></td>
<td>$6,767</td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

TX100  Housing Authority of City of Leonard

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX10000000118D</td>
<td>$62,774</td>
<td>$59,472</td>
<td>$53,911</td>
<td>$5,561</td>
<td></td>
<td></td>
<td>$5,561</td>
<td>$5,561</td>
</tr>
</tbody>
</table>

**Total**

| TX100 | Total | $62,774 | $59,472 | $53,911 | $5,561 | $5,561 | $5,561 | $5,561 | $5,561 |

**Definitions:**
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# CY 2018 Operating Subsidy

**TX101 Housing Authority of Avinger**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX10100000118D</td>
<td>$107,747</td>
<td>$102,080</td>
<td>$92,534</td>
<td>$9,546</td>
<td></td>
<td></td>
<td>$9,546</td>
<td>$9,546</td>
</tr>
<tr>
<td>TX101 Total</td>
<td>$107,747</td>
<td>$102,080</td>
<td>$92,534</td>
<td>$9,546</td>
<td></td>
<td></td>
<td></td>
<td>$9,546</td>
<td>$9,546</td>
</tr>
</tbody>
</table>

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Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

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## CY 2018 Operating Subsidy

**TX102  Housing Authority of McGregor**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX10200000118D</td>
<td>$168,441</td>
<td>$159,581</td>
<td>$144,658</td>
<td>$14,923</td>
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<td></td>
<td>$14,923</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$168,441</strong></td>
<td><strong>$159,581</strong></td>
<td><strong>$144,658</strong></td>
<td><strong>$14,923</strong></td>
<td></td>
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<td><strong>$14,923</strong></td>
</tr>
</tbody>
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**CY 2018 Operating Subsidy**

TX103  Smiley Housing Authority

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<thead>
<tr>
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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX10300000118D</td>
<td>$31,898</td>
<td>$30,220</td>
<td>$27,395</td>
<td>$2,825</td>
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<tr>
<td>TX103</td>
<td>Total</td>
<td>$31,898</td>
<td>$30,220</td>
<td>$27,395</td>
<td>$2,825</td>
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## CY 2018 Operating Subsidy

**TX104  Housing Authority of Wolfe City**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX10400000118D</td>
<td>$60,695</td>
<td>$57,502</td>
<td>$52,125</td>
<td>$5,377</td>
<td></td>
<td></td>
<td></td>
<td>$5,377</td>
</tr>
<tr>
<td>Total</td>
<td>TX104</td>
<td>$60,695</td>
<td>$57,502</td>
<td>$52,125</td>
<td>$5,377</td>
<td></td>
<td></td>
<td></td>
<td>$5,377</td>
</tr>
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<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX10500000318D</td>
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<td>2</td>
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<tr>
<td>3</td>
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<td>$39,222</td>
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<tr>
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<td><strong>$96,858</strong></td>
</tr>
</tbody>
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**Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
### Definitions:

| Column A: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723. |
| Column B: Total eligibility times the proration rate, equals prorated eligibility. |
| Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page. |
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### CY 2018 Operating Subsidy

TX106  Housing Authority of Daingerfield

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX106000000118D</td>
<td>$166,187</td>
<td>$157,446</td>
<td>$142,722</td>
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<td></td>
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<td>$14,724</td>
</tr>
<tr>
<td>TX106</td>
<td><strong>Total</strong></td>
<td><strong>$166,187</strong></td>
<td><strong>$157,446</strong></td>
<td><strong>$142,722</strong></td>
<td><strong>$14,724</strong></td>
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<td><strong>$14,724</strong></td>
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</table>
## CY 2018 Operating Subsidy

TX107  Housing Authority of Whitewright

<table>
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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX107000000118D</td>
<td>$101,815</td>
<td>$96,460</td>
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<td>$9,020</td>
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<td>$9,020</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$101,815</td>
<td>$96,460</td>
<td>$87,440</td>
<td>$9,020</td>
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<td>$9,020</td>
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</tbody>
</table>

**Definitions:**

Column A: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

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# CY 2018 Operating Subsidy

**TX108  Housing Authority of Howe**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX10800000118D</td>
<td>$80,211</td>
<td>$75,992</td>
<td>$68,886</td>
<td>$7,106</td>
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<td>$7,106</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$80,211</strong></td>
<td><strong>$75,992</strong></td>
<td><strong>$68,886</strong></td>
<td><strong>$7,106</strong></td>
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<td><strong>$7,106</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX109  Waelder Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<td>TX10900000118D</td>
<td>$78,685</td>
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</tr>
<tr>
<td>TX109 Total</td>
<td>$78,685</td>
<td>$74,546</td>
<td>$67,575</td>
<td>$6,971</td>
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<td>$6,971</td>
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</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX111  Housing Authority of Burkburnett**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX11100000118D</td>
<td>$177,472</td>
<td>$168,137</td>
<td>$152,414</td>
<td>$15,723</td>
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<td>$15,723</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$177,472</strong></td>
<td><strong>$168,137</strong></td>
<td><strong>$152,414</strong></td>
<td><strong>$15,723</strong></td>
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<td></td>
<td></td>
<td><strong>$15,723</strong></td>
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# CY 2018 Operating Subsidy

**TX112  Hughes Springs Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX11200000118D</td>
<td>$116,215</td>
<td>$110,102</td>
<td>$99,807</td>
<td>$10,295</td>
<td></td>
<td></td>
<td></td>
<td>$10,295</td>
</tr>
<tr>
<td>TX112</td>
<td><strong>Total</strong></td>
<td><strong>$116,215</strong></td>
<td><strong>$110,102</strong></td>
<td><strong>$99,807</strong></td>
<td><strong>$10,295</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$10,295</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX114  Kingsville Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX11400000218D</td>
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<td>$83,528</td>
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<td>$7,811</td>
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<tr>
<td>2</td>
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<td>$33,399</td>
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</table>


## CY 2018 Operating Subsidy

**TX114  Kingsville Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>94.74%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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## CY 2018 Operating Subsidy

**TX115**  Housing Authority of Tom Bean

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX11500000118D</td>
<td>$57,623</td>
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<td>$5,105</td>
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<td>$5,105</td>
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<tr>
<td>TX115</td>
<td><strong>Total</strong></td>
<td><strong>$57,623</strong></td>
<td><strong>$54,592</strong></td>
<td><strong>$49,487</strong></td>
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<td></td>
<td></td>
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<td><strong>$5,105</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX116  Housing Authority of City of Moody**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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## CY 2018 Operating Subsidy

**TX117** Housing Authority of Deport

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$88,900</strong></td>
<td><strong>$84,224</strong></td>
<td><strong>$76,348</strong></td>
<td><strong>$7,876</strong></td>
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<td><strong>$7,876</strong></td>
</tr>
</tbody>
</table>

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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX118  Housing Authority of the City of Caldwell**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX11800000118D</td>
<td>$109,305</td>
<td>$103,556</td>
<td>$93,872</td>
<td>$9,684</td>
<td></td>
<td></td>
<td></td>
<td>$9,684</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$109,305</strong></td>
<td><strong>$103,556</strong></td>
<td><strong>$93,872</strong></td>
<td><strong>$9,684</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$9,684</strong></td>
</tr>
</tbody>
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**CY 2018 Operating Subsidy**

**TX120  Housing Authority of the City of Munday**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Oblige</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX12000000118D</td>
<td>$90,804</td>
<td>$86,028</td>
<td>$77,984</td>
<td>$8,044</td>
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</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$90,804</strong></td>
<td><strong>$86,028</strong></td>
<td><strong>$77,984</strong></td>
<td><strong>$8,044</strong></td>
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<td><strong>$8,044</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX121  Housing Authority of Naples**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX12100000118D</td>
<td>$159,325</td>
<td>$150,945</td>
<td>$136,830</td>
<td>$14,115</td>
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<td></td>
<td></td>
<td>$14,115</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$159,325</strong></td>
<td><strong>$150,945</strong></td>
<td><strong>$136,830</strong></td>
<td><strong>$14,115</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$14,115</strong></td>
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**CY 2018 Operating Subsidy**

TX122  Housing Authority of Omaha

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX12200000118D</td>
<td>$116,114</td>
<td>$110,006</td>
<td>$99,720</td>
<td>$10,286</td>
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<tr>
<td>TX122</td>
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<td>$110,006</td>
<td>$99,720</td>
<td>$10,286</td>
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<td>$10,286</td>
</tr>
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## CY 2018 Operating Subsidy

**TX124  Housing Authority of the City of Knox City**

<table>
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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX124</td>
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<td>$62,590</td>
<td>$6,457</td>
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<td>$6,457</td>
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</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX126  Housing Authority of Celeste**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX12600000118D</td>
<td>$95,413</td>
<td>$90,394</td>
<td>$81,942</td>
<td>$8,452</td>
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<td></td>
<td></td>
<td>$8,452</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$95,413</strong></td>
<td><strong>$90,394</strong></td>
<td><strong>$81,942</strong></td>
<td><strong>$8,452</strong></td>
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<td><strong>$8,452</strong></td>
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## CY 2018 Operating Subsidy

### TX127  Housing Authority of Trenton

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX12700000118D</td>
<td>$55,554</td>
<td>$52,632</td>
<td>$47,710</td>
<td>$4,922</td>
<td></td>
<td></td>
<td></td>
<td>$4,922</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$55,554</td>
<td>$52,632</td>
<td>$47,710</td>
<td>$4,922</td>
<td></td>
<td></td>
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<td>$4,922</td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX128  Housing Authority of Plano**

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<tr>
<th>No</th>
<th>Project Number</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX12800000118D</td>
<td>$56,908</td>
<td>$53,915</td>
<td>$48,873</td>
<td>$5,042</td>
<td></td>
<td></td>
<td></td>
<td>$5,042</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$56,908</strong></td>
<td><strong>$53,915</strong></td>
<td><strong>$48,873</strong></td>
<td><strong>$5,042</strong></td>
<td><strong>$5,042</strong></td>
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<td><strong>$5,042</strong></td>
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## CY 2018 Operating Subsidy

**TX132  Housing Authority of Van Alstyne**

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<tr>
<th>No</th>
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<tbody>
<tr>
<td>1</td>
<td>TX13200000118D</td>
<td>$54,076</td>
<td>$51,232</td>
<td>$46,441</td>
<td>$4,791</td>
<td></td>
<td></td>
<td></td>
<td>$4,791</td>
</tr>
<tr>
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<td><strong>Total</strong></td>
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<td><strong>$51,232</strong></td>
<td><strong>$46,441</strong></td>
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**TX133  Housing Authority of Princeton**

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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX13300000118D</td>
<td>$49,466</td>
<td>$46,864</td>
<td>$42,482</td>
<td>$4,382</td>
<td></td>
<td></td>
<td></td>
<td>$4,382</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$49,466</strong></td>
<td><strong>$46,864</strong></td>
<td><strong>$42,482</strong></td>
<td><strong>$4,382</strong></td>
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- **Column H**: Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX134 Housing Authority of Cameron**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX134000000118D</td>
<td>$304,582</td>
<td>$288,561</td>
<td>$261,577</td>
<td>$26,984</td>
<td></td>
<td></td>
<td></td>
<td>$26,984</td>
</tr>
<tr>
<td>TX134</td>
<td><strong>Total</strong></td>
<td><strong>$304,582</strong></td>
<td><strong>$288,561</strong></td>
<td><strong>$261,577</strong></td>
<td><strong>$26,984</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$26,984</strong></td>
</tr>
</tbody>
</table>

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# CY 2018 Operating Subsidy

TX135  Housing Authority of Linden

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX13500000118D</td>
<td>$70,649</td>
<td>$66,933</td>
<td>$60,674</td>
<td>$6,259</td>
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<tr>
<td>TX135</td>
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<td>$60,674</td>
<td>$6,259</td>
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<td>$6,259</td>
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### CY 2018 Operating Subsidy

TX137  Housing Authority of De Kalb

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX137</td>
<td>0000000118D</td>
<td>$176,229</td>
<td>$166,959</td>
<td>$151,347</td>
<td>$15,612</td>
<td></td>
<td></td>
<td></td>
<td>$15,612</td>
</tr>
</tbody>
</table>

**Total**  
$176,229 $166,959 $151,347 $15,612 $15,612 $15,612 $15,612

**Definitions:**

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## CY 2018 Operating Subsidy

**TX138  Housing Authority of Bogata**

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX138</td>
<td>$72,882</td>
<td>$69,048</td>
<td>$62,592</td>
<td>$6,456</td>
<td></td>
<td></td>
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<td>$6,456</td>
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</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>TX138</th>
<th>Total $72,882</th>
<th>Total $69,048</th>
<th>Total $62,592</th>
<th>Total $6,456</th>
<th>Total</th>
<th>Total $6,456</th>
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</thead>
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## CY 2018 Operating Subsidy

**TX139  Housing Authority of Gunter**

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<thead>
<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX13900000118D</td>
<td>$25,756</td>
<td>$24,401</td>
<td>$22,119</td>
<td>$2,282</td>
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<td>$2,282</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$25,756</strong></td>
<td><strong>$24,401</strong></td>
<td><strong>$22,119</strong></td>
<td><strong>$2,282</strong></td>
<td></td>
<td></td>
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<td><strong>$2,282</strong></td>
</tr>
</tbody>
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# CY 2018 Operating Subsidy

**TX144  Housing Authority of the City of Frisco**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX14400000118D</td>
<td>$58,156</td>
<td>$55,097</td>
<td>$49,945</td>
<td>$5,152</td>
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<td></td>
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<td>$5,152</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$58,156</strong></td>
<td><strong>$55,097</strong></td>
<td><strong>$49,945</strong></td>
<td><strong>$5,152</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$5,152</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX145  Housing Authority of Talco**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX145000000118D</td>
<td>$21,282</td>
<td>$20,163</td>
<td>$18,277</td>
<td>$1,886</td>
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<td></td>
<td>$1,886</td>
</tr>
<tr>
<td>TX145</td>
<td><strong>Total</strong></td>
<td><strong>$21,282</strong></td>
<td><strong>$20,163</strong></td>
<td><strong>$18,277</strong></td>
<td><strong>$1,886</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$1,886</strong></td>
</tr>
</tbody>
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**CY 2018 Operating Subsidy**

**TX147  Kenedy Housing Authority**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>TX14700000118D</td>
<td>$108,054</td>
<td>$102,370</td>
<td>$92,798</td>
<td>$9,572</td>
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<td></td>
<td>$9,572</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$108,054</strong></td>
<td><strong>$102,370</strong></td>
<td><strong>$92,798</strong></td>
<td><strong>$9,572</strong></td>
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<td></td>
<td></td>
<td><strong>$9,572</strong></td>
</tr>
</tbody>
</table>

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**CY 2018 Operating Subsidy**

**TX150  Housing Authority of the City of Calvert**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX1500000118D</td>
<td>$126,600</td>
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<td>$108,725</td>
<td>$11,216</td>
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<td>$11,216</td>
</tr>
<tr>
<td>TX150</td>
<td><strong>Total</strong></td>
<td><strong>$126,600</strong></td>
<td><strong>$119,941</strong></td>
<td><strong>$108,725</strong></td>
<td><strong>$11,216</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$11,216</strong></td>
</tr>
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### CY 2018 Operating Subsidy

**TX151  Housing Authority of Wellington**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX15100000118D</td>
<td>$73,810</td>
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<td>$6,540</td>
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<td>$6,540</td>
</tr>
<tr>
<td>TX151 Total</td>
<td>$73,810</td>
<td>$69,928</td>
<td>$63,388</td>
<td>$6,540</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$6,540</td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

TX152  Beeville Housing Authority

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>TX15200000118D</td>
<td>$389,997</td>
<td>$369,483</td>
<td>$334,933</td>
<td>$34,550</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$34,550</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$389,997</strong></td>
<td><strong>$369,483</strong></td>
<td><strong>$334,933</strong></td>
<td><strong>$34,550</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>$34,550</strong></td>
</tr>
</tbody>
</table>

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<tr>
<td>1 TX15300000118D</td>
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### Notes:

- Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.
- Actual 2018 Obligation Dec cannot be negative.
## CY 2018 Operating Subsidy

**TX155  Housing Authority of Decatur**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<td>TX15500000118D</td>
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<tr>
<td>TX155</td>
<td><strong>Total</strong></td>
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<td><strong>$17,572</strong></td>
<td><strong>$15,929</strong></td>
<td><strong>$1,643</strong></td>
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<td></td>
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<td><strong>$1,643</strong></td>
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</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX156  Housing Authority of Spearman**

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td></td>
<td>TX15600000118D</td>
<td>$40,692</td>
<td>$38,552</td>
<td>$34,947</td>
<td>$3,605</td>
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<td>$3,605</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$40,692</strong></td>
<td><strong>$38,552</strong></td>
<td><strong>$34,947</strong></td>
<td><strong>$3,605</strong></td>
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<td><strong>$3,605</strong></td>
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</tbody>
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# CY 2018 Operating Subsidy

**TX157  Housing Authority of McLean**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX15700000118D</td>
<td>$35,084</td>
<td>$33,239</td>
<td>$30,131</td>
<td>$3,108</td>
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<td>$3,108</td>
</tr>
<tr>
<td>TX157</td>
<td>Total</td>
<td><strong>$35,084</strong></td>
<td><strong>$33,239</strong></td>
<td><strong>$30,131</strong></td>
<td><strong>$3,108</strong></td>
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</tbody>
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### CY 2018 Operating Subsidy

**TX158  Housing Authority of Merkel**

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX158000000118D</td>
<td>$69,911</td>
<td>$66,234</td>
<td>$60,040</td>
<td>$6,194</td>
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<td>$6,194</td>
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<tr>
<td>TX158</td>
<td><strong>Total</strong></td>
<td><strong>$69,911</strong></td>
<td><strong>$66,234</strong></td>
<td><strong>$60,040</strong></td>
<td><strong>$6,194</strong></td>
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<td><strong>$6,194</strong></td>
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## CY 2018 Operating Subsidy

**TX160  Housing Authority of Wink**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
<td>1</td>
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<td><strong>Total</strong></td>
<td></td>
<td><strong>$89,016</strong></td>
<td><strong>$84,334</strong></td>
<td><strong>$76,447</strong></td>
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**CY 2018 Operating Subsidy**

TX163  ROBSTOWN HOUSING AUTHORITY

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<tr>
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<th>CY2018 Total Prorated Eligibility</th>
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<td><strong>Total</strong></td>
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## CY 2018 Operating Subsidy

TX164  Mathis Housing Authority

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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Eligibility 94.74%</th>
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<tr>
<td>TX16400000118D</td>
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<td>$30,541</td>
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<td><strong>$296,071</strong></td>
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**TX165  Runge Housing Authority**

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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<tr>
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<td>$123,995</td>
<td>$117,473</td>
<td>$106,488</td>
<td>$10,985</td>
<td></td>
<td></td>
<td></td>
<td>$10,985</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$123,995</strong></td>
<td><strong>$117,473</strong></td>
<td><strong>$106,488</strong></td>
<td><strong>$10,985</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$10,985</strong></td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX166  Housing Authority of Tahoka**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1TX16600000118D</td>
<td>$136,936</td>
<td>$129,733</td>
<td>$117,602</td>
<td>$12,131</td>
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<tr>
<td>TX166 Total</td>
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<td>$12,131</td>
<td></td>
<td></td>
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<td></td>
<td>$12,131</td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

TX167  Housing Authority of Stamford

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018 $132,938</th>
<th>Expected Dec 2018 $13,713</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec $13,713</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX16700000118D</td>
<td>$154,793</td>
<td>$146,651</td>
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<td>$13,713</td>
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<tr>
<td>TX167</td>
<td><strong>Total</strong></td>
<td><strong>154,793</strong></td>
<td><strong>146,651</strong></td>
<td><strong>$132,938</strong></td>
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</tbody>
</table>

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## CY 2018 Operating Subsidy

TX168  Housing Authority of the City of Dayton

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX16800000118D</td>
<td>$216,839</td>
<td>$205,433</td>
<td>$186,223</td>
<td>$19,210</td>
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<td>$19,210</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$216,839</strong></td>
<td><strong>$205,433</strong></td>
<td><strong>$186,223</strong></td>
<td><strong>$19,210</strong></td>
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<td></td>
<td></td>
<td><strong>$19,210</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

### TX169  Housing Authority of Comanche

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX169</td>
<td>TX16900000118D</td>
<td>$161,575</td>
<td>$153,076</td>
<td>$138,762</td>
<td>$14,314</td>
<td></td>
<td></td>
<td></td>
<td>$14,314</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$161,575</strong></td>
<td><strong>$153,076</strong></td>
<td><strong>$138,762</strong></td>
<td><strong>$14,314</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$14,314</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX170  Housing Authority of Rising Star**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX170000001018D</td>
<td>$31,704</td>
<td>$30,036</td>
<td>$27,228</td>
<td>$2,808</td>
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<tr>
<td>TX170</td>
<td>Total</td>
<td>$31,704</td>
<td>$30,036</td>
<td>$27,228</td>
<td>$2,808</td>
<td></td>
<td>$2,808</td>
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<td>$2,808</td>
</tr>
</tbody>
</table>

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# CY 2018 Operating Subsidy

TX171  Housing Authority of Levelland

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX17100000118D</td>
<td>$154,832</td>
<td>$146,688</td>
<td>$132,971</td>
<td>$13,717</td>
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<td></td>
<td>$13,717</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$154,832</strong></td>
<td><strong>$146,688</strong></td>
<td><strong>$132,971</strong></td>
<td><strong>$13,717</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$13,717</strong></td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX172  Housing Authority of Cross Plains**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX17200000118D</td>
<td>$69,251</td>
<td>$65,608</td>
<td>$59,473</td>
<td>$6,135</td>
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<td></td>
</tr>
<tr>
<td>TX172</td>
<td><strong>Total</strong></td>
<td><strong>$69,251</strong></td>
<td><strong>$65,608</strong></td>
<td><strong>$59,473</strong></td>
<td><strong>$6,135</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$6,135</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX173** Port Isabel Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX17320000118D</td>
<td>$155,398</td>
<td>$147,224</td>
<td>$133,457</td>
<td>$13,767</td>
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<td></td>
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<td>$13,767</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$155,398</strong></td>
<td><strong>$147,224</strong></td>
<td><strong>$133,457</strong></td>
<td><strong>$13,767</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$13,767</strong></td>
</tr>
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## CY 2018 Operating Subsidy

**TX175  Nixon Housing Authority**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>A: CY2018 Total Eligibility</th>
<th>B: CY2018 Total Prorated Eligibility</th>
<th>C: Year to date as of 11/30/2018</th>
<th>D: Expected Dec 2018</th>
<th>E: Offset between Projects</th>
<th>F: Amount to be De-Obligate</th>
<th>G: Amount to be Repaid by the PHA</th>
<th>H: Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX17500000118D</td>
<td>$66,493</td>
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<tr>
<td>TX175</td>
<td><strong>Total</strong></td>
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<td><strong>$62,995</strong></td>
<td><strong>$57,105</strong></td>
<td><strong>$5,890</strong></td>
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<td><strong>$5,890</strong></td>
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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

Three Rivers Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX17600000118D</td>
<td>$55,175</td>
<td>$52,273</td>
<td>$47,384</td>
<td>$4,889</td>
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</tr>
<tr>
<td>TX176</td>
<td>Total</td>
<td>$55,175</td>
<td>$52,273</td>
<td>$47,384</td>
<td>$4,889</td>
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</table>

**Definitions:**

Column A: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

When this amount is negative it means that the project is in an overfunded for the year. Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

**TX177  DONNA HOUSING AUTHORITY**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX17700000218D</td>
<td>$25,896</td>
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## CY 2018 Operating Subsidy

**TX177  DONNA HOUSING AUTHORITY**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
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<td></td>
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<td></td>
</tr>
</tbody>
</table>

### Definitions:

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### CY 2018 Operating Subsidy

TX178  Alice Housing Authority

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<tr>
<th>No</th>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX17800000218D</td>
<td>$4,703</td>
<td>$4,456</td>
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<td>$45,037</td>
<td></td>
</tr>
</tbody>
</table>

- **No**: Project identifier.
- **Project Number**: Unique identifier for each project.
- **CY2018 Total Eligibility**: Total eligibility for CY 2018.
- **CY2018 Total Prorated Eligibility 94.74%**: Prorated eligibility.
- **Year to date as of 11/30/2018**: Year-to-date amount as of November 30, 2018.
- **Expected Dec 2018**: Expected obligation for December 2018.
- **Offset between Projects**: Offset between projects.
- **Amount to be De-Obligate**: Amount to be de-obligated.
- **Amount to be Repaid by the PHA**: Amount to be repaid by the PHA.
- **Actual 2018 Obligation Dec**: Actual obligation for December 2018.
<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
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<td>Project Number</td>
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<td>CY2018 Total Prorated Eligibility 94.74%</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
<td>Amount to be De-Obligate</td>
</tr>
</tbody>
</table>

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# CY 2018 Operating Subsidy

**TX179  Housing Authority of Post**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX17900000118D</td>
<td>$155,263</td>
<td>$147,096</td>
<td>$133,341</td>
<td>$13,755</td>
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<td>$13,755</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>TX179</strong></td>
<td><strong>$155,263</strong></td>
<td><strong>$147,096</strong></td>
<td><strong>$133,341</strong></td>
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<td><strong>$13,755</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX180  Housing Authority of Roby**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
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</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility 94.74%</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
<td>Amount to be De-Obligate</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
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<td>$46,098</td>
<td>$41,787</td>
<td>$4,311</td>
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<td></td>
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</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX182**  Housing Authority of Rotan

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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<td><strong>TX182 Total</strong></td>
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<td><strong>$203,527</strong></td>
<td><strong>$184,495</strong></td>
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</tbody>
</table>

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# CY 2018 Operating Subsidy

## TX183  Housing Authority of Tulia

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX18300000118D</td>
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<td>$160,830</td>
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</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$169,759</strong></td>
<td><strong>$160,830</strong></td>
<td><strong>$145,790</strong></td>
<td><strong>$15,040</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$15,040</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX184  Housing Authority of Crosbyton**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<td>$10,054</td>
</tr>
<tr>
<td>TX184</td>
<td><strong>Total</strong></td>
<td><strong>$113,478</strong></td>
<td><strong>$107,509</strong></td>
<td><strong>$97,455</strong></td>
<td><strong>$10,054</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$10,054</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX186  Housing Authority of Nocona**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX18600000118D</td>
<td>$110,115</td>
<td>$104,323</td>
<td>$94,568</td>
<td>$9,755</td>
<td></td>
<td></td>
<td></td>
<td>$9,755</td>
</tr>
<tr>
<td></td>
<td>TX186  Total</td>
<td><strong>$110,115</strong></td>
<td><strong>$104,323</strong></td>
<td><strong>$94,568</strong></td>
<td><strong>$9,755</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$9,755</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX187  Housing Authority of Pineland**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX18700000118D</td>
<td>$166,223</td>
<td>$157,480</td>
<td>$142,753</td>
<td>$14,727</td>
<td></td>
<td></td>
<td></td>
<td>$14,727</td>
</tr>
</tbody>
</table>

| Total | $166,223 | $157,480 | $142,753 | $14,727 | $14,727 |

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### CY 2018 Operating Subsidy

**TX188  Housing Authority of Maud**

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Offset between Projects</th>
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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX18800000118D</td>
<td>$58,456</td>
<td>$55,381</td>
<td>$50,202</td>
<td>$5,179</td>
<td></td>
<td></td>
<td></td>
<td>$5,179</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$58,456</td>
<td>$55,381</td>
<td>$50,202</td>
<td>$5,179</td>
<td></td>
<td></td>
<td></td>
<td>$5,179</td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX189  Housing Authority of Floydada**

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<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX18900000118D</td>
<td>$209,657</td>
<td>$198,629</td>
<td>$180,055</td>
<td>$18,574</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TX189</td>
<td>Total</td>
<td>$209,657</td>
<td>$198,629</td>
<td>$180,055</td>
<td>$18,574</td>
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<td>$18,574</td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

TX191  Taft Housing Authority

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX19100000118D</td>
<td>$280,774</td>
<td>$266,005</td>
<td>$241,131</td>
<td>$24,874</td>
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<td></td>
<td></td>
<td>$24,874</td>
</tr>
<tr>
<td>TX191</td>
<td>Total</td>
<td>$280,774</td>
<td>$266,005</td>
<td>$241,131</td>
<td>$24,874</td>
<td></td>
<td></td>
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<td>$24,874</td>
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## CY 2018 Operating Subsidy

**TX192  Housing Authority of Gorman**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX19200001018D</td>
<td>$132,223</td>
<td>$125,268</td>
<td>$113,554</td>
<td>$11,714</td>
<td></td>
<td></td>
<td></td>
<td>$11,714</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$132,223</strong></td>
<td><strong>$125,268</strong></td>
<td><strong>$113,554</strong></td>
<td><strong>$11,714</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$11,714</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX193  Floresville Housing Authority**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
<td>Amount to be De-Obligate</td>
</tr>
<tr>
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</tr>
<tr>
<td>1</td>
<td>TX19300000118D</td>
<td>$133,608</td>
<td>$126,580</td>
<td>$114,744</td>
<td>$11,836</td>
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</tr>
<tr>
<td>TX193</td>
<td><strong>Total</strong></td>
<td><strong>$133,608</strong></td>
<td><strong>$126,580</strong></td>
<td><strong>$114,744</strong></td>
<td><strong>$11,836</strong></td>
<td></td>
<td></td>
</tr>
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## CY 2018 Operating Subsidy

**TX194  Housing Authority of Childress**

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
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<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX19400000118D</td>
<td>$203,255</td>
<td>$192,564</td>
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<tr>
<td>TX194 Total</td>
<td>$203,255</td>
<td>$192,564</td>
<td>$174,557</td>
<td>$18,007</td>
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<td></td>
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### CY 2018 Operating Subsidy

**TX195  Housing Authority of Hamlin**

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<tr>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>TX195</td>
<td>$111,820</td>
<td>$105,938</td>
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<td></td>
<td></td>
<td></td>
<td>$9,906</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
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<td>$105,938</td>
<td>$96,032</td>
<td>$9,906</td>
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<td></td>
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<td>$9,906</td>
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## CY 2018 Operating Subsidy

**TX196  Housing Authority of Olton**

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX196000000118D</td>
<td>$55,354</td>
<td>$52,442</td>
<td>$47,538</td>
<td>$4,904</td>
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<td></td>
<td></td>
<td>$4,904</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$55,354</strong></td>
<td><strong>$52,442</strong></td>
<td><strong>$47,538</strong></td>
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<td></td>
<td></td>
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<td><strong>$4,904</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX198  Housing Authority of Cleveland**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Eligibility Prorated 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX19800000118D</td>
<td>$233,317</td>
<td>$221,045</td>
<td>$200,374</td>
<td>$20,671</td>
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<td><strong>$20,671</strong></td>
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<td><strong>$20,671</strong></td>
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### CY 2018 Operating Subsidy

**TX199**  Housing Authority of Tioga

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX19900000118D</td>
<td>$14,740</td>
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<td>$1,306</td>
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**CY 2018 Operating Subsidy**

TX200  Housing Authority of Aspermont

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
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<td>$4,962</td>
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<td>$4,962</td>
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## CY 2018 Operating Subsidy

**TX201  Falfurrias Housing Authority**

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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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<td>TX20100000118D</td>
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<td>$416,913</td>
<td>$377,927</td>
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<td>$38,986</td>
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<td>$38,986</td>
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**TX202**  Edcouch Housing Authority

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
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<td>$126,090</td>
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<td>$11,791</td>
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<tr>
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## CY 2018 Operating Subsidy

TX204  Housing Authority of Santa Anna

<table>
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<tr>
<th>No</th>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
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<td>$120,265</td>
<td>$12,406</td>
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<td><strong>$132,671</strong></td>
<td><strong>$120,265</strong></td>
<td><strong>$12,406</strong></td>
<td><strong>$12,406</strong></td>
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<td><strong>$12,406</strong></td>
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TX206    Los Fresnos Housing Authority

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<tr>
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<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>TX206</td>
<td>TX206000000118D</td>
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<td><strong>Total</strong></td>
<td></td>
<td><strong>$110,184</strong></td>
<td><strong>$104,388</strong></td>
<td><strong>$94,627</strong></td>
<td><strong>$9,761</strong></td>
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<table>
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<tr>
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# CY 2018 Operating Subsidy

**TX208**  
Pleasanton Housing Authority

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX20800118D</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$152,594</strong></td>
<td><strong>$144,568</strong></td>
<td><strong>$131,049</strong></td>
<td><strong>$13,519</strong></td>
<td></td>
<td></td>
<td></td>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Oblige</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX20900000118D</td>
<td>$197,308</td>
<td>$186,930</td>
<td>$169,450</td>
<td>$17,480</td>
<td></td>
<td></td>
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<td>$17,480</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$197,308</td>
<td>$186,930</td>
<td>$169,450</td>
<td>$17,480</td>
<td></td>
<td></td>
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<td>$17,480</td>
</tr>
</tbody>
</table>

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX210  Devine Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX21000000118D</td>
<td>$134,477</td>
<td>$127,404</td>
<td>$115,490</td>
<td>$11,914</td>
<td></td>
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<td>$11,914</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$134,477</td>
<td>$127,404</td>
<td>$115,490</td>
<td>$11,914</td>
<td></td>
<td></td>
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<td>$11,914</td>
</tr>
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## CY 2018 Operating Subsidy

**TX211**  
Lockhart Housing Authority

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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX21111034818D</td>
<td>$209,936</td>
<td>$198,893</td>
<td>$180,295</td>
<td>$18,598</td>
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<td>$18,598</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$209,936</strong></td>
<td><strong>$198,893</strong></td>
<td><strong>$180,295</strong></td>
<td><strong>$18,598</strong></td>
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### CY 2018 Operating Subsidy

**TX213  Housing Authority of Belton**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Eligibility as of 11/30/2018</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX21300000218D</td>
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<tr>
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<td>$19,788</td>
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## CY 2018 Operating Subsidy

**TX213  Housing Authority of Belton**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>94.74%</td>
<td></td>
<td></td>
<td></td>
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# CY 2018 Operating Subsidy

**TX214  Housing Authority of Granbury**

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<tr>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX214000000118D</td>
<td>$251,459</td>
<td>$238,232</td>
<td>$215,955</td>
<td>$22,277</td>
<td></td>
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<td></td>
<td>$22,277</td>
</tr>
<tr>
<td>TX214</td>
<td><strong>Total</strong></td>
<td><strong>$251,459</strong></td>
<td><strong>$238,232</strong></td>
<td><strong>$215,955</strong></td>
<td><strong>$22,277</strong></td>
<td></td>
<td></td>
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<td><strong>$22,277</strong></td>
</tr>
</tbody>
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**TX215  Housing Authority of Spur**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$5,361</td>
</tr>
<tr>
<td>TX215</td>
<td><strong>Total</strong></td>
<td><strong>$60,524</strong></td>
<td><strong>$57,340</strong></td>
<td><strong>$51,979</strong></td>
<td><strong>$5,361</strong></td>
<td></td>
<td></td>
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<td><strong>$5,361</strong></td>
</tr>
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### CY 2018 Operating Subsidy

TX216  Housing Authority of Newcastle

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$33,500</td>
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<tr>
<td>TX216</td>
<td>Total</td>
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<td>$36,955</td>
<td>$33,500</td>
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<td>$3,455</td>
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## CY 2018 Operating Subsidy

### TX217  Housing Authority of Wills Point

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<tr>
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<td><strong>$123,666</strong></td>
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**TX220  Housing Authority of Windom**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Actual 2018 Obligation Dec</th>
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<tr>
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## CY 2018 Operating Subsidy

**TX221  Housing Authority of Farmersville**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX22100000118D</td>
<td>$152,822</td>
<td>$144,784</td>
<td>$131,245</td>
<td>$13,539</td>
<td></td>
<td></td>
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<td>$13,539</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$152,822</strong></td>
<td><strong>$144,784</strong></td>
<td><strong>$131,245</strong></td>
<td><strong>$13,539</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$13,539</strong></td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

TX222  Housing Authority of Crockett

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX22200000118D</td>
<td>$766,903</td>
<td>$726,564</td>
<td>$658,622</td>
<td>$67,942</td>
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</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$766,903</strong></td>
<td><strong>$726,564</strong></td>
<td><strong>$658,622</strong></td>
<td><strong>$67,942</strong></td>
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<td><strong>$67,942</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX223  Housing Authority of Newton**

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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX22300000118D</td>
<td>$156,873</td>
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### CY 2018 Operating Subsidy

**TX225**  Housing Authority of the City of Woodville

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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX22500000118D</td>
<td>$255,213</td>
<td>$241,789</td>
<td>$219,179</td>
<td>$22,610</td>
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<td>$22,610</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$255,213</strong></td>
<td><strong>$241,789</strong></td>
<td><strong>$219,179</strong></td>
<td><strong>$22,610</strong></td>
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<td><strong>$22,610</strong></td>
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## CY 2018 Operating Subsidy

**TX226  Housing Authority of Timpson**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX22600000118D</td>
<td>$71,497</td>
<td>$67,736</td>
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<td>$6,334</td>
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<td>$6,334</td>
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<tr>
<td></td>
<td>Total</td>
<td>$71,497</td>
<td>$67,736</td>
<td>$61,402</td>
<td>$6,334</td>
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<td></td>
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# CY 2018 Operating Subsidy

TX227  Housing Authority of Hemphill

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX22700000118D</td>
<td>$46,108</td>
<td>$43,683</td>
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<td>$4,085</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$46,108</strong></td>
<td><strong>$43,683</strong></td>
<td><strong>$39,598</strong></td>
<td><strong>$4,085</strong></td>
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</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX228  Housing Authority of Coolidge**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>TX228</td>
<td><strong>Total</strong></td>
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<td><strong>$55,813</strong></td>
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## CY 2018 Operating Subsidy

**TX229  Housing Authority of Diboll**

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<tr>
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<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Actual 2018 Obligation Dec</th>
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<tr>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
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# CY 2018 Operating Subsidy

**TX231  Housing Authority of the City of Groveton**

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX231000000118D</td>
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<td>$62,003</td>
<td>$56,205</td>
<td>$5,798</td>
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<td>$5,798</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$65,445</strong></td>
<td><strong>$62,003</strong></td>
<td><strong>$56,205</strong></td>
<td><strong>$5,798</strong></td>
<td></td>
<td></td>
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<td><strong>$5,798</strong></td>
</tr>
</tbody>
</table>

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX232  Housing Authority of Beckville**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX232</td>
<td>TX23200000118D</td>
<td>$42,236</td>
<td>$40,014</td>
<td>$36,273</td>
<td>$3,741</td>
<td></td>
<td></td>
<td></td>
<td>$3,741</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Total</strong></td>
<td><strong>$42,236</strong></td>
<td><strong>$40,014</strong></td>
<td><strong>$36,273</strong></td>
<td><strong>$3,741</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$3,741</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

TX233   Housing Authority of Garrison

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<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX233000000118D</td>
<td>$39,004</td>
<td>$36,952</td>
<td>$33,497</td>
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<td>$3,455</td>
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<td></td>
<td><strong>Total</strong></td>
<td><strong>$39,004</strong></td>
<td><strong>$36,952</strong></td>
<td><strong>$33,497</strong></td>
<td><strong>$3,455</strong></td>
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<td><strong>$3,455</strong></td>
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</tbody>
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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX23500001018D</td>
<td>$119,257</td>
<td>$112,984</td>
<td>$102,419</td>
<td>$10,565</td>
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<td></td>
<td></td>
<td>$10,565</td>
</tr>
<tr>
<td>TX235</td>
<td><strong>Total</strong></td>
<td><strong>$119,257</strong></td>
<td><strong>$112,984</strong></td>
<td><strong>$102,419</strong></td>
<td><strong>$10,565</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$10,565</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX236  Poteet Housing Authority**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
<td>Amount to be De-Obligate</td>
</tr>
<tr>
<td>1</td>
<td>TX23600000118D</td>
<td>$133,665</td>
<td>$126,634</td>
<td>$114,792</td>
<td>$11,842</td>
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</tr>
<tr>
<td>TX236</td>
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<td>$133,665</td>
<td>$126,634</td>
<td>$114,792</td>
<td>$11,842</td>
<td></td>
<td></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX237  Housing Authority of Trinidad**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX23700000118D</td>
<td>$161,646</td>
<td>$153,143</td>
<td>$138,823</td>
<td>$14,320</td>
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<td>$14,320</td>
</tr>
<tr>
<td>TX237</td>
<td><strong>Total</strong></td>
<td><strong>$161,646</strong></td>
<td><strong>$153,143</strong></td>
<td><strong>$138,823</strong></td>
<td><strong>$14,320</strong></td>
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<td><strong>$14,320</strong></td>
</tr>
</tbody>
</table>

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# CY 2018 Operating Subsidy

**TX238  Housing Authority of Blooming Grove**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX23800000118D</td>
<td>$34,076</td>
<td>$32,284</td>
<td>$29,265</td>
<td>$3,019</td>
<td></td>
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<td></td>
<td>$3,019</td>
</tr>
<tr>
<td>** TX238 **</td>
<td>** Total **</td>
<td><strong>$34,076</strong></td>
<td><strong>$32,284</strong></td>
<td><strong>$29,265</strong></td>
<td><strong>$3,019</strong></td>
<td><strong>$3,019</strong></td>
<td><strong>$3,019</strong></td>
<td><strong>$3,019</strong></td>
<td><strong>$3,019</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX239  Bracketville Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX23900020518D</td>
<td>$115,031</td>
<td>$108,980</td>
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<td>$10,191</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$115,031</strong></td>
<td><strong>$108,980</strong></td>
<td><strong>$98,789</strong></td>
<td><strong>$10,191</strong></td>
<td></td>
<td></td>
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<td><strong>$10,191</strong></td>
</tr>
</tbody>
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# CY 2018 Operating Subsidy

**TX240  Housing Authority of Vernon**

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<thead>
<tr>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX240000000118D</td>
<td>$331,412</td>
<td>$313,980</td>
<td>$284,620</td>
<td>$29,360</td>
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<td></td>
<td></td>
<td>$29,360</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$331,412</strong></td>
<td><strong>$313,980</strong></td>
<td><strong>$284,620</strong></td>
<td><strong>$29,360</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$29,360</strong></td>
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**CY 2018 Operating Subsidy**

TX241  Housing Authority of Alba

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<tr>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX24100000118D</td>
<td>$28,374</td>
<td>$26,882</td>
<td>$24,368</td>
<td>$2,514</td>
<td></td>
<td></td>
<td></td>
<td>$2,514</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
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<td><strong>$26,882</strong></td>
<td><strong>$24,368</strong></td>
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<td></td>
<td></td>
<td></td>
<td><strong>$2,514</strong></td>
</tr>
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## CY 2018 Operating Subsidy

**TX242  Housing Authority of Edgewood**

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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be De-Obligate</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX24200000118D</td>
<td>$94,005</td>
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<td>$80,733</td>
<td>$8,327</td>
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<td>$8,327</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$94,005</strong></td>
<td><strong>$89,060</strong></td>
<td><strong>$80,733</strong></td>
<td><strong>$8,327</strong></td>
<td></td>
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<td><strong>$8,327</strong></td>
</tr>
</tbody>
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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
**CY 2018 Operating Subsidy**

**TX243  Stockdale Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX24300000118D</td>
<td>$49,835</td>
<td>$47,214</td>
<td>$42,798</td>
<td>$4,416</td>
<td></td>
<td></td>
<td></td>
<td>$4,416</td>
</tr>
<tr>
<td>TX243</td>
<td>Total</td>
<td>$49,835</td>
<td>$47,214</td>
<td>$42,798</td>
<td>$4,416</td>
<td></td>
<td></td>
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<td>$4,416</td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX244  Housing Authority of Mount Pleasant**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX244</td>
<td>$246,455</td>
<td>$233,491</td>
<td>$211,657</td>
<td>$21,834</td>
<td></td>
<td></td>
<td></td>
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<td>$21,834</td>
</tr>
<tr>
<td>Total</td>
<td><strong>$246,455</strong></td>
<td><strong>$233,491</strong></td>
<td><strong>$211,657</strong></td>
<td><strong>$21,834</strong></td>
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<td></td>
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<td><strong>$21,834</strong></td>
</tr>
</tbody>
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# CY 2018 Operating Subsidy

**TX245**  
Housing Authority of the City of Madisonville

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX24500000118D</td>
<td>$135,343</td>
<td>$128,224</td>
<td>$116,233</td>
<td>$11,991</td>
<td></td>
<td></td>
<td></td>
<td>$11,991</td>
</tr>
<tr>
<td>TX245 Total</td>
<td>$135,343</td>
<td>$128,224</td>
<td>$116,233</td>
<td>$11,991</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

### TX246  Housing Authority of Marlin

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX24600000118D</td>
<td>$435,140</td>
<td>$412,252</td>
<td>$373,701</td>
<td>$38,551</td>
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<td>$38,551</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$435,140</strong></td>
<td><strong>$412,252</strong></td>
<td><strong>$373,701</strong></td>
<td><strong>$38,551</strong></td>
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<td></td>
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<td><strong>$38,551</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX247  Housing Authority of Royse City**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX24700000118D</td>
<td>$142,531</td>
<td>$135,034</td>
<td>$122,407</td>
<td>$12,627</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$142,531</strong></td>
<td><strong>$135,034</strong></td>
<td><strong>$122,407</strong></td>
<td><strong>$12,627</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$12,627</strong></td>
</tr>
</tbody>
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# CY 2018 Operating Subsidy

**TX249  Housing Authority of Dawson**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX24900000118D</td>
<td>$69,693</td>
<td>$66,027</td>
<td>$59,853</td>
<td>$6,174</td>
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<td>$6,174</td>
</tr>
</tbody>
</table>

**Total**

- Project Number: TX249
- CY2018 Total Eligibility: $69,693
- CY2018 Total Prorated Eligibility: $66,027
- Year to date as of 11/30/2018: $59,853
- Expected Dec 2018: $6,174
- Offset between Projects: 0
- Amount to be De-obligate: 0
- Amount to be Repaid by the PHA: 0
- Actual 2018 Obligation Dec: $6,174

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## CY 2018 Operating Subsidy

TX250  Housing Authority of Detroit

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<tr>
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<th>Project Number</th>
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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX25000000118D</td>
<td>$103,774</td>
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<td>$89,122</td>
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<td></td>
<td>$9,193</td>
</tr>
<tr>
<td>TX250</td>
<td>Total</td>
<td>$103,774</td>
<td>$98,315</td>
<td>$89,122</td>
<td>$9,193</td>
<td></td>
<td></td>
<td></td>
<td>$9,193</td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX251  |  Housing Authority of Brady**

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX25100000118D</td>
<td>$359,294</td>
<td>$340,395</td>
<td>$308,565</td>
<td>$31,830</td>
<td></td>
<td></td>
<td></td>
<td>$31,830</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$359,294</strong></td>
<td><strong>$340,395</strong></td>
<td><strong>$308,565</strong></td>
<td><strong>$31,830</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$31,830</strong></td>
</tr>
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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX25200033618D</td>
<td>$103,082</td>
<td>$97,660</td>
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<td></td>
<td>$9,132</td>
</tr>
<tr>
<td>Total</td>
<td>$103,082</td>
<td>$97,660</td>
<td>$88,528</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$9,132</td>
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# CY 2018 Operating Subsidy

**TX253**  
Housing Authority of the City of Centerville

<table>
<thead>
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<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX253</td>
<td>Total</td>
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<td>$7,208</td>
</tr>
</tbody>
</table>

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- **Column H**: Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

**TX255  Housing Authority of Rosebud**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX25500463318D</td>
<td>$42,204</td>
<td>$39,984</td>
<td>$36,245</td>
<td>$3,739</td>
<td></td>
<td></td>
<td></td>
<td>$3,739</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>TX255</strong></td>
<td><strong>$42,204</strong></td>
<td><strong>$39,984</strong></td>
<td><strong>$36,245</strong></td>
<td><strong>$3,739</strong></td>
<td><strong>$3,739</strong></td>
<td><strong>$3,739</strong></td>
<td><strong>$3,739</strong></td>
<td><strong>$3,739</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX256**  
Johnson City Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX25600000118D</td>
<td>$71,150</td>
<td>$67,408</td>
<td>$61,104</td>
<td>$6,304</td>
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<td></td>
<td>$6,304</td>
</tr>
<tr>
<td>TX256</td>
<td><strong>Total</strong></td>
<td><strong>$71,150</strong></td>
<td><strong>$67,408</strong></td>
<td><strong>$61,104</strong></td>
<td><strong>$6,304</strong></td>
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<td><strong>$6,304</strong></td>
</tr>
</tbody>
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<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX25700000118D</td>
<td>$166,027</td>
<td>$157,294</td>
<td>$142,586</td>
<td>$14,708</td>
<td></td>
<td></td>
<td></td>
<td>$14,708</td>
</tr>
<tr>
<td>TX257</td>
<td>Total</td>
<td>$166,027</td>
<td>$157,294</td>
<td>$142,586</td>
<td>$14,708</td>
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<td>$14,708</td>
</tr>
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### CY 2018 Operating Subsidy

TX258  Housing Authority of Loraine

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<thead>
<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 TX25800000118D</td>
<td>$30,753</td>
<td>$29,135</td>
<td>$26,411</td>
<td>$2,724</td>
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<tr>
<td>TX258  Total</td>
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<td>$2,724</td>
<td></td>
<td></td>
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<td>$2,724</td>
</tr>
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# CY 2018 Operating Subsidy

**TX259  Bastrop Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX25900000118D</td>
<td>$125,478</td>
<td>$118,878</td>
<td>$107,762</td>
<td>$11,116</td>
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<td>$11,116</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$125,478</strong></td>
<td><strong>$118,878</strong></td>
<td><strong>$107,762</strong></td>
<td><strong>$11,116</strong></td>
<td><strong>$11,116</strong></td>
<td><strong>$11,116</strong></td>
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<td><strong>$11,116</strong></td>
</tr>
</tbody>
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**CY 2018 Operating Subsidy**

TX260  Housing Authority of Eden

<table>
<thead>
<tr>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX26000001018D</td>
<td>$30,783</td>
<td>$29,164</td>
<td>$26,437</td>
<td>$2,727</td>
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<td></td>
<td>$2,727</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$30,783</strong></td>
<td><strong>$29,164</strong></td>
<td><strong>$26,437</strong></td>
<td><strong>$2,727</strong></td>
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<td><strong>$2,727</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX261  Housing Authority of Mason**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Oblige</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX261</td>
<td>$101,263</td>
<td>$95,937</td>
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<td></td>
<td>$8,972</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$101,263</strong></td>
<td><strong>$95,937</strong></td>
<td><strong>$86,965</strong></td>
<td><strong>$8,972</strong></td>
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<td></td>
<td></td>
<td><strong>$8,972</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

TX262  Housing Authority of Tenaha

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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX26200000118D</td>
<td>$82,058</td>
<td>$77,742</td>
<td>$70,472</td>
<td>$7,270</td>
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<td></td>
<td></td>
<td>$7,270</td>
</tr>
<tr>
<td>TX262 Total</td>
<td>$82,058</td>
<td>$77,742</td>
<td>$70,472</td>
<td>$7,270</td>
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<td>$7,270</td>
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# CY 2018 Operating Subsidy

**TX264**  Georgetown Housing Authority

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<tr>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>$31,222</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$352,431</strong></td>
<td><strong>$333,893</strong></td>
<td><strong>$302,671</strong></td>
<td><strong>$31,222</strong></td>
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<td></td>
<td></td>
<td><strong>$31,222</strong></td>
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# CY 2018 Operating Subsidy

**TX265**  Housing Authority of Rogers

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX26500000118D</td>
<td>$111,717</td>
<td>$105,841</td>
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<td>$9,897</td>
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<td></td>
<td>$9,897</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$111,717</strong></td>
<td><strong>$105,841</strong></td>
<td><strong>$95,944</strong></td>
<td><strong>$9,897</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$9,897</strong></td>
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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX266  Smithville Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Eligibility Prorated 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX26600000118D</td>
<td>$156,463</td>
<td>$148,233</td>
<td>$134,371</td>
<td>$13,862</td>
<td></td>
<td></td>
<td></td>
<td>$13,862</td>
</tr>
</tbody>
</table>

**Total**

| CY2018 Total | $156,463 | $148,233 | $134,371 | $13,862 | $13,862 |

**Definitions:**

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## CY 2018 Operating Subsidy

**TX267  Housing Authority of Grandfalls**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX26700000118D</td>
<td>$52,896</td>
<td>$50,114</td>
<td>$45,427</td>
<td>$4,687</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$52,896</strong></td>
<td><strong>$50,114</strong></td>
<td><strong>$45,427</strong></td>
<td><strong>$4,687</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Definitions:

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# CY 2018 Operating Subsidy

**TX269  Housing Authority of Goldthwaite**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX269</td>
<td>Total</td>
<td>$52,175</td>
<td>$49,431</td>
<td>$44,809</td>
<td>$4,622</td>
<td>$4,622</td>
<td></td>
<td></td>
<td>$4,622</td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX270  Housing Authority of Robert Lee**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX27000000118D</td>
<td>$59,088</td>
<td>$55,980</td>
<td>$50,745</td>
<td>$5,235</td>
<td></td>
<td></td>
<td></td>
<td>$5,235</td>
</tr>
<tr>
<td>TX270 Total</td>
<td>$59,088</td>
<td>$55,980</td>
<td>$50,745</td>
<td>$5,235</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$5,235</td>
</tr>
</tbody>
</table>

**Definitions:**

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<tr>
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<th>CY2018 Total Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX27100000118D</td>
<td>$22,706</td>
<td>$21,512</td>
<td>$19,500</td>
<td>$2,012</td>
<td></td>
<td></td>
<td></td>
<td>$2,012</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$22,706</strong></td>
<td><strong>$21,512</strong></td>
<td><strong>$19,500</strong></td>
<td><strong>$2,012</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$2,012</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX272**    Housing Authority of Alto

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX27200000118D</td>
<td>$117,920</td>
<td>$111,717</td>
<td>$101,271</td>
<td>$10,446</td>
<td></td>
<td></td>
<td></td>
<td>$10,446</td>
</tr>
<tr>
<td>TX272 Total</td>
<td>$117,920</td>
<td>$111,717</td>
<td>$101,271</td>
<td>$10,446</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$10,446</td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX273  Housing Authority of Teague**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX27300000118D</td>
<td>$88,826</td>
<td>$84,154</td>
<td>$76,284</td>
<td>$7,870</td>
<td></td>
<td></td>
<td></td>
<td>$7,870</td>
</tr>
<tr>
<td>TX273</td>
<td><strong>Total</strong></td>
<td><strong>$88,826</strong></td>
<td><strong>$84,154</strong></td>
<td><strong>$76,284</strong></td>
<td><strong>$7,870</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$7,870</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

### TX274  Housing Authority of Bartlett

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX27400000118D</td>
<td>$100,659</td>
<td>$95,364</td>
<td>$86,447</td>
<td>$8,917</td>
<td></td>
<td></td>
<td></td>
<td>$8,917</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$100,659</strong></td>
<td><strong>$95,364</strong></td>
<td><strong>$86,447</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>$8,917</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX275  Housing Authority of Seagrasves**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX275</td>
<td>TX275000000118D</td>
<td>$101,674</td>
<td>$96,326</td>
<td>$87,318</td>
<td>$9,008</td>
<td></td>
<td></td>
<td></td>
<td>$9,008</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$101,674</strong></td>
<td><strong>$96,326</strong></td>
<td><strong>$87,318</strong></td>
<td><strong>$9,008</strong></td>
<td><strong>$9,008</strong></td>
<td><strong>$9,008</strong></td>
<td></td>
<td><strong>$9,008</strong></td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX276  Housing Authority of Meridian**

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<thead>
<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX27600004018D</td>
<td>$67,730</td>
<td>$64,167</td>
<td>$58,167</td>
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<td></td>
<td>$6,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$67,730</strong></td>
<td><strong>$64,167</strong></td>
<td><strong>$58,167</strong></td>
<td><strong>$6,000</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$6,000</strong></td>
</tr>
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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## Definitions:

**Column A**: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.

**Column B**: Total eligibility times the proration rate, equals prorated eligibility.

**Column C**: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

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<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
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<td>$100,350</td>
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### CY 2018 Operating Subsidy

**TX278  Housing Authority of Bronte**

<table>
<thead>
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<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
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<tr>
<td>1</td>
<td>TX27800000118D</td>
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<td>$3,927</td>
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<td></td>
<td><strong>Total</strong></td>
<td><strong>$44,326</strong></td>
<td><strong>$41,994</strong></td>
<td><strong>$38,067</strong></td>
<td><strong>$3,927</strong></td>
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</table>

**Definitions:**

Column A: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

TX279  Housing Authority of Eldorado

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be De-Obligate</th>
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<tr>
<td>TX279</td>
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<td>$75,761</td>
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</table>

#### Definitions:
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### CY 2018 Operating Subsidy

**TX281**  
Granger Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX28100000118D</td>
<td>$39,703</td>
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<td>$34,097</td>
<td>$3,518</td>
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</tr>
<tr>
<td>TX281</td>
<td><strong>Total</strong></td>
<td><strong>$39,703</strong></td>
<td><strong>$37,615</strong></td>
<td><strong>$34,097</strong></td>
<td><strong>$3,518</strong></td>
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<td><strong>0</strong></td>
<td><strong>$3,518</strong></td>
</tr>
</tbody>
</table>

**Definitions:**
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### CY 2018 Operating Subsidy

**TX282  Housing Authority of Kirbyville**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX282000000118D</td>
<td>$139,572</td>
<td>$132,231</td>
<td>$119,865</td>
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<td>$12,366</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$139,572</strong></td>
<td><strong>$132,231</strong></td>
<td><strong>$119,865</strong></td>
<td><strong>$12,366</strong></td>
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<td><strong>$12,366</strong></td>
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</tbody>
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## CY 2018 Operating Subsidy

**TX283  Housing Authority of Gatesville**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
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<td><strong>Total</strong></td>
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<td><strong>$193,341</strong></td>
<td><strong>$175,261</strong></td>
<td><strong>$18,080</strong></td>
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# CY 2018 Operating Subsidy

**TX284  Housing Authority City of Alpine**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
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<tr>
<td>1</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$96,087</strong></td>
<td><strong>$91,033</strong></td>
<td><strong>$82,520</strong></td>
<td><strong>$8,513</strong></td>
<td></td>
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<td><strong>$8,513</strong></td>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<td>$16,807</td>
</tr>
<tr>
<td></td>
<td>Total</td>
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<td>$179,745</td>
<td>$162,938</td>
<td>$16,807</td>
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<td>$16,807</td>
</tr>
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### CY 2018 Operating Subsidy

**TX287  Housing Authority of Como**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>TX287</td>
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</table>

**Total**

$31,653 $29,988 $27,184 $2,804

**Definitions:**

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## CY 2018 Operating Subsidy

**TX288**  
Housing Authority of Winnsboro

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX28800000118D</td>
<td>$96,380</td>
<td>$91,310</td>
<td>$82,772</td>
<td>$8,538</td>
<td></td>
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<td>$8,538</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$96,380</strong></td>
<td><strong>$91,310</strong></td>
<td><strong>$82,772</strong></td>
<td><strong>$8,538</strong></td>
<td></td>
<td></td>
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<td><strong>$8,538</strong></td>
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**TX289  Housing Authority of Cumby**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX28900000118D</td>
<td>$11,057</td>
<td>$10,475</td>
<td>$9,496</td>
<td>$979</td>
<td></td>
<td></td>
<td></td>
<td>$979</td>
</tr>
<tr>
<td>1</td>
<td><strong>Total</strong></td>
<td><strong>$11,057</strong></td>
<td><strong>$10,475</strong></td>
<td><strong>$9,496</strong></td>
<td><strong>$979</strong></td>
<td><strong>$979</strong></td>
<td><strong>$979</strong></td>
<td></td>
<td><strong>$979</strong></td>
</tr>
</tbody>
</table>

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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX290  Housing Authority of Strawn**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX290000000118D</td>
<td>$33,989</td>
<td>$32,201</td>
<td>$29,190</td>
<td>$3,011</td>
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<td></td>
<td></td>
<td>$3,011</td>
</tr>
<tr>
<td>TX290</td>
<td><strong>Total</strong></td>
<td><strong>$33,989</strong></td>
<td><strong>$32,201</strong></td>
<td><strong>$29,190</strong></td>
<td><strong>$3,011</strong></td>
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<td></td>
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<td><strong>$3,011</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX291  Housing Authority of Grapevine**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX29100000118D</td>
<td>$107,040</td>
<td>$101,410</td>
<td>$91,927</td>
<td>$9,483</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$107,040</strong></td>
<td><strong>$101,410</strong></td>
<td><strong>$91,927</strong></td>
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</tbody>
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## CY 2018 Operating Subsidy

### TX293  Housing Authority of Rankin

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX29300000118D</td>
<td>$38,412</td>
<td>$36,392</td>
<td>$32,988</td>
<td>$3,404</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$38,412</strong></td>
<td><strong>$36,392</strong></td>
<td><strong>$32,988</strong></td>
<td><strong>$3,404</strong></td>
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<td></td>
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<td><strong>$3,404</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX295  Housing Authority of Grapeland**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX29500000118D</td>
<td>$130,837</td>
<td>$123,955</td>
<td>$112,364</td>
<td>$11,591</td>
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<td></td>
<td></td>
<td>$11,591</td>
</tr>
<tr>
<td>TX295</td>
<td><strong>Total</strong></td>
<td><strong>$130,837</strong></td>
<td><strong>$123,955</strong></td>
<td><strong>$112,364</strong></td>
<td><strong>$11,591</strong></td>
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<td><strong>$11,591</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX296  Schulenburg Housing Authority**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX29600000118D</td>
<td>$85,879</td>
<td>$81,362</td>
<td>$73,753</td>
<td>$7,609</td>
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<td></td>
<td>$7,609</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$85,879</strong></td>
<td><strong>$81,362</strong></td>
<td><strong>$73,753</strong></td>
<td><strong>$7,609</strong></td>
<td><strong>$7,609</strong></td>
<td></td>
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<td><strong>$7,609</strong></td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX297  Flatonia Housing Authority**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX297</td>
<td>TX29700000118D</td>
<td>$49,140</td>
<td>$46,555</td>
<td>$42,202</td>
<td>$4,353</td>
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<td></td>
<td>$4,353</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$49,140</strong></td>
<td><strong>$46,555</strong></td>
<td><strong>$42,202</strong></td>
<td><strong>$4,353</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$4,353</strong></td>
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**CY 2018 Operating Subsidy**

TX298  Housing Authority the City of Mineral Wells

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX29800000118D</td>
<td>$206,873</td>
<td>$195,991</td>
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<td>$18,327</td>
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<td></td>
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</tr>
<tr>
<td>TX298 Total</td>
<td>$206,873</td>
<td>$195,991</td>
<td>$177,664</td>
<td>$18,327</td>
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<td>$18,327</td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX300  Carrizo Springs Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<tr>
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<td><strong>TX300</strong></td>
<td><strong>$221,189</strong></td>
<td><strong>$209,554</strong></td>
<td><strong>$189,959</strong></td>
<td><strong>$19,595</strong></td>
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<td></td>
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<td><strong>$19,595</strong></td>
</tr>
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</table>
## CY 2018 Operating Subsidy

**TX301  Housing Authority of Thorndale**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX30100000118D</td>
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<td>$2,885</td>
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<td>$2,885</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$32,556</strong></td>
<td><strong>$30,844</strong></td>
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<td><strong>$2,885</strong></td>
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**CY 2018 Operating Subsidy**

**TX302**  Gregory Housing Authority

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<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tr>
<td>1</td>
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<td>$141,781</td>
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<td>TX302 Total</td>
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<td>$156,406</td>
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<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX303000000118D</td>
<td>$571,432</td>
<td>$541,375</td>
<td>$490,750</td>
<td>$50,625</td>
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## CY 2018 Operating Subsidy

**TX304  Housing Authority of the City of Bellville**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX30400000118D</td>
<td>$64,154</td>
<td>$60,779</td>
<td>$55,096</td>
<td>$5,683</td>
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<td></td>
<td>$5,683</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$64,154</strong></td>
<td><strong>$60,779</strong></td>
<td><strong>$55,096</strong></td>
<td><strong>$5,683</strong></td>
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<td><strong>$5,683</strong></td>
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## CY 2018 Operating Subsidy

**TX305**  Housing Authority of Kerens

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<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX305000000118D</td>
<td>$104,614</td>
<td>$99,111</td>
<td>$89,843</td>
<td>$9,268</td>
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<td>$9,268</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$104,614</strong></td>
<td><strong>$99,111</strong></td>
<td><strong>$89,843</strong></td>
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<td><strong>$9,268</strong></td>
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**CY 2018 Operating Subsidy**

TX306  Housing Authority of Junction

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<tbody>
<tr>
<td></td>
<td>TX30600001518D</td>
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## CY 2018 Operating Subsidy

TX307  Housing Authority of Caddo Mills

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<tr>
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<th>CY2018 Total Eligibility</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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<td><strong>$4,723</strong></td>
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</tbody>
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<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
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<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
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<tr>
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<td>$53,859</td>
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</tr>
<tr>
<td>TX308</td>
<td><strong>Total</strong></td>
<td><strong>$56,849</strong></td>
<td><strong>$53,859</strong></td>
<td><strong>$48,823</strong></td>
<td><strong>$5,036</strong></td>
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**CY 2018 Operating Subsidy**

TX309  Cuero Housing Authority

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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX30900000118D</td>
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<td>$286,157</td>
<td>$259,398</td>
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<td>$26,759</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$302,045</td>
<td>$286,157</td>
<td>$259,398</td>
<td>$26,759</td>
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<td>$26,759</td>
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## CY 2018 Operating Subsidy

**TX310**  
Housing Authority of Avery

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX31000000118D</td>
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<td>$42,616</td>
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<td></td>
<td>$3,985</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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<td><strong>$44,982</strong></td>
<td><strong>$42,616</strong></td>
<td><strong>$38,631</strong></td>
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TX311  Housing Authority of Whitesboro

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<tbody>
<tr>
<td>1</td>
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<td><strong>$137,609</strong></td>
<td><strong>$130,371</strong></td>
<td><strong>$118,179</strong></td>
<td><strong>$12,192</strong></td>
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TX312   Yorktown Housing Authority

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<tbody>
<tr>
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<td></td>
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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX313**  
Aransas Pass Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX31300000118D</td>
<td>$322,614</td>
<td>$305,645</td>
<td>$277,063</td>
<td>$28,582</td>
<td></td>
<td></td>
<td></td>
<td>$28,582</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$322,614</strong></td>
<td><strong>$305,645</strong></td>
<td><strong>$277,063</strong></td>
<td><strong>$28,582</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$28,582</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX316  Housing Authority of Balmorhea**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX31600000118D</td>
<td>$57,277</td>
<td>$54,264</td>
<td>$49,190</td>
<td>$5,074</td>
<td></td>
<td>$5,074</td>
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</tr>
<tr>
<td>TX316</td>
<td><strong>Total</strong></td>
<td><strong>$57,277</strong></td>
<td><strong>$54,264</strong></td>
<td><strong>$49,190</strong></td>
<td><strong>$5,074</strong></td>
<td></td>
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<td><strong>$5,074</strong></td>
</tr>
</tbody>
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# CY 2018 Operating Subsidy

**TX317**  Ingleside Housing Authority

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<thead>
<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX31700000118D</td>
<td>$167,143</td>
<td>$158,351</td>
<td>$143,544</td>
<td>$14,807</td>
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<td>$14,807</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$167,143</strong></td>
<td><strong>$158,351</strong></td>
<td><strong>$143,544</strong></td>
<td><strong>$14,807</strong></td>
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<td><strong>$14,807</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

TX318  Housing Authority of Marfa

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX31800000118D</td>
<td>$154,757</td>
<td>$146,617</td>
<td>$132,907</td>
<td>$13,710</td>
<td></td>
<td></td>
<td></td>
<td>$13,710</td>
</tr>
<tr>
<td>TX318</td>
<td><strong>Total</strong></td>
<td><strong>$154,757</strong></td>
<td><strong>$146,617</strong></td>
<td><strong>$132,907</strong></td>
<td><strong>$13,710</strong></td>
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<td></td>
<td></td>
<td><strong>$13,710</strong></td>
</tr>
</tbody>
</table>

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###CY 2018 Operating Subsidy

TX320  Housing Authority of Pecos

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX32000000118D</td>
<td>$323,105</td>
<td>$306,110</td>
<td>$277,485</td>
<td>$28,625</td>
<td></td>
<td></td>
<td>$28,625</td>
<td>$28,625</td>
</tr>
</tbody>
</table>

| TX320 | Total | $323,105 | $306,110 | $277,485 | $28,625 |                        |                         | $28,625                     | $28,625                   |

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### CY 2018 Operating Subsidy

TX321  Housing Authority of Coleman

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX32100000118D</td>
<td>$275,994</td>
<td>$261,477</td>
<td>$237,026</td>
<td>$24,451</td>
<td></td>
<td></td>
<td></td>
<td>$24,451</td>
</tr>
</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX321</td>
<td>$275,994</td>
<td>$261,477</td>
<td>$237,026</td>
<td>$24,451</td>
<td></td>
<td></td>
<td></td>
<td>$24,451</td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX322  Round Rock Housing Authority**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
<td>Amount to be De-Obligate</td>
</tr>
<tr>
<td>1</td>
<td>TX32215050018D</td>
<td>$225,930</td>
<td>$214,046</td>
<td>$194,031</td>
<td>$20,015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TX322</td>
<td><strong>Total</strong></td>
<td><strong>$225,930</strong></td>
<td><strong>$214,046</strong></td>
<td><strong>$194,031</strong></td>
<td><strong>$20,015</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX323  Falls City Housing Authority**

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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX32300000118D</td>
<td>$25,755</td>
<td>$24,400</td>
<td>$22,118</td>
<td>$2,282</td>
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<td></td>
<td>$2,282</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$25,755</strong></td>
<td><strong>$24,400</strong></td>
<td><strong>$22,118</strong></td>
<td><strong>$2,282</strong></td>
<td><strong>$2,282</strong></td>
<td><strong>$2,282</strong></td>
<td></td>
<td><strong>$2,282</strong></td>
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**CY 2018 Operating Subsidy**

**TX325  Housing Authority of Throckmorton**

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<thead>
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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX32500000118D</td>
<td>$72,748</td>
<td>$68,921</td>
<td>$62,476</td>
<td>$6,445</td>
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<td></td>
<td></td>
<td>$6,445</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$72,748</strong></td>
<td><strong>$68,921</strong></td>
<td><strong>$62,476</strong></td>
<td><strong>$6,445</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$6,445</strong></td>
</tr>
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## CY 2018 Operating Subsidy

**TX326  Yoakum Housing Authority**

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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX32600002118D</td>
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<td>$13,556</td>
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<td>$13,556</td>
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<tr>
<td><strong>TX326</strong></td>
<td><strong>Total</strong></td>
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<td><strong>$13,556</strong></td>
<td></td>
<td></td>
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<td><strong>$13,556</strong></td>
</tr>
</tbody>
</table>

**Definitions:**

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

TX327  Housing Authority of Abilene

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX32700000118D</td>
<td>$340,513</td>
<td>$322,602</td>
<td>$292,435</td>
<td>$30,167</td>
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<td>$292,435</td>
<td>$30,167</td>
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## CY 2018 Operating Subsidy

**TX328  Llano Housing Authority**

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX32800000118D</td>
<td>$147,883</td>
<td>$140,104</td>
<td>$127,003</td>
<td>$13,101</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$147,883</strong></td>
<td><strong>$140,104</strong></td>
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## CY 2018 Operating Subsidy

TX329   Housing Authority of the City of Winters

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX32900000118D</td>
<td>$172,813</td>
<td>$163,723</td>
<td>$148,413</td>
<td>$15,310</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$172,813</strong></td>
<td><strong>$163,723</strong></td>
<td><strong>$148,413</strong></td>
<td><strong>$15,310</strong></td>
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<td></td>
<td></td>
<td><strong>$15,310</strong></td>
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## CY 2018 Operating Subsidy

**TX330  Housing Authority of the City of Brenham**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX33000000118D</td>
<td>$367,268</td>
<td>$347,950</td>
<td>$315,412</td>
<td>$32,538</td>
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<td>$32,538</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$367,268</strong></td>
<td><strong>$347,950</strong></td>
<td><strong>$315,412</strong></td>
<td><strong>$32,538</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$32,538</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX332   Pearsall Housing Authority**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Oblige</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
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<td>$247,046</td>
<td>$234,051</td>
<td>$212,165</td>
<td>$21,886</td>
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</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$247,046</strong></td>
<td><strong>$234,051</strong></td>
<td><strong>$212,165</strong></td>
<td><strong>$21,886</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$21,886</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

TX333  Housing Authority of Mart

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<td>$131,816</td>
<td>$119,490</td>
<td>$12,326</td>
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<td>$12,326</td>
<td>$12,326</td>
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</tbody>
</table>

**Total**

| $139,135 | $131,816 | $119,490 | $12,326 |

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## CY 2018 Operating Subsidy

**TX334  Housing Authority of City of San Saba**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>TX33400000118D</td>
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<tr>
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</tbody>
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## CY 2018 Operating Subsidy

### Cotulla Housing Authority

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</tr>
</thead>
<tbody>
<tr>
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<td>$15,000</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$169,317</strong></td>
<td><strong>$160,411</strong></td>
<td><strong>$145,411</strong></td>
<td><strong>$15,000</strong></td>
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<td></td>
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# CY 2018 Operating Subsidy
## TX336  Housing Authority of Grand Saline

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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</thead>
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<tr>
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<td>Total</td>
<td>Total</td>
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**TX337  Housing Authority of Mount Vernon**

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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX337000000118D</td>
<td>$143,171</td>
<td>$135,640</td>
<td>$122,956</td>
<td>$12,684</td>
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<td>$12,684</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
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### CY 2018 Operating Subsidy

**TX339  Housing Authority of Clifton**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX33900000118D</td>
<td>$74,695</td>
<td>$70,766</td>
<td>$64,148</td>
<td>$6,618</td>
<td></td>
<td></td>
<td></td>
<td>$6,618</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$74,695</strong></td>
<td><strong>$70,766</strong></td>
<td><strong>$64,148</strong></td>
<td><strong>$6,618</strong></td>
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<td></td>
<td></td>
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</tr>
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### CY 2018 Operating Subsidy

TX340  Housing Authority of the City of Franklin

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX34000000118D</td>
<td>$78,976</td>
<td>$74,822</td>
<td>$67,825</td>
<td>$6,997</td>
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<td></td>
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<td>$6,997</td>
</tr>
<tr>
<td>TX340</td>
<td><strong>Total</strong></td>
<td><strong>$78,976</strong></td>
<td><strong>$74,822</strong></td>
<td><strong>$67,825</strong></td>
<td><strong>$6,997</strong></td>
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**CY 2018 Operating Subsidy**

TX341   Housing Authority of Tatum

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<th>Project Number</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX34100000118D</td>
<td>$108,216</td>
<td>$102,524</td>
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<td>$9,587</td>
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<tr>
<td>TX341</td>
<td><strong>Total</strong></td>
<td><strong>$108,216</strong></td>
<td><strong>$102,524</strong></td>
<td><strong>$92,937</strong></td>
<td><strong>$9,587</strong></td>
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</tr>
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### CY 2018 Operating Subsidy

**TX342  Housing Authority of Ferris**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX34200000118D</td>
<td>$120,526</td>
<td>$114,186</td>
<td>$103,509</td>
<td>$10,677</td>
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<td></td>
<td>$10,677</td>
</tr>
<tr>
<td>TX342</td>
<td>Total</td>
<td>$120,526</td>
<td>$114,186</td>
<td>$103,509</td>
<td>$10,677</td>
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<td>$10,677</td>
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# CY 2018 Operating Subsidy

**TX343  New Braunfels Housing Authority**

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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
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<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX34300000118D</td>
<td>$331,902</td>
<td>$314,444</td>
<td>$285,040</td>
<td>$29,404</td>
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<td>$29,404</td>
<td>$29,404</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$331,902</strong></td>
<td><strong>$314,444</strong></td>
<td><strong>$285,040</strong></td>
<td><strong>$29,404</strong></td>
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### CY 2018 Operating Subsidy

TX344  Housing Authority of Van

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX34400000118D</td>
<td>$61,615</td>
<td>$58,374</td>
<td>$52,916</td>
<td>$5,458</td>
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<tr>
<td>TX344</td>
<td>Total</td>
<td>$61,615</td>
<td>$58,374</td>
<td>$52,916</td>
<td>$5,458</td>
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<td>$5,458</td>
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### CY 2018 Operating Subsidy

**TX345  Housing Authority of Lometa**

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</tr>
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<tbody>
<tr>
<td>1</td>
<td>TX34500000118D</td>
<td>$43,892</td>
<td>$41,583</td>
<td>$37,695</td>
<td>$3,888</td>
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<td>$3,888</td>
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<tr>
<td>TX345</td>
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<td>$41,583</td>
<td>$37,695</td>
<td>$3,888</td>
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## CY 2018 Operating Subsidy

TX347  Housing Authority of Grandview

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<th>CY2018 Total Prorated Eligibility 94.74%</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX34700000118D</td>
<td>$48,875</td>
<td>$46,304</td>
<td>$41,974</td>
<td>$4,330</td>
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<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$48,875</strong></td>
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<tr>
<td>TX348</td>
<td>$135,388</td>
<td>$128,267</td>
<td>$116,272</td>
<td>$11,995</td>
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<td></td>
<td></td>
<td>$11,995</td>
</tr>
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Total $135,388 $128,267 $116,272 $11,995 $11,995
### CY 2018 Operating Subsidy

**TX350** Schertz Housing Authority

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<tbody>
<tr>
<td>1</td>
<td>TX35000000118D</td>
<td>$85,277</td>
<td>$80,791</td>
<td>$73,236</td>
<td>$7,555</td>
<td></td>
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<td></td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$85,277</strong></td>
<td><strong>$80,791</strong></td>
<td><strong>$73,236</strong></td>
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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX351  Housing Authority of the City of Bremond**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX35100000118D</td>
<td>$91,758</td>
<td>$86,932</td>
<td>$78,802</td>
<td>$8,130</td>
<td></td>
<td></td>
<td></td>
<td>$8,130</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$91,758</strong></td>
<td><strong>$86,932</strong></td>
<td><strong>$78,802</strong></td>
<td><strong>$8,130</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$8,130</strong></td>
</tr>
</tbody>
</table>

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- **Column C:** Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.
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## CY 2018 Operating Subsidy

TX352  Housing Authority of Livingston

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX35200000118D</td>
<td>$302,517</td>
<td>$286,605</td>
<td>$259,804</td>
<td>$26,801</td>
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<tr>
<td>TX352</td>
<td><strong>Total</strong></td>
<td><strong>$302,517</strong></td>
<td><strong>$286,605</strong></td>
<td><strong>$259,804</strong></td>
<td><strong>$26,801</strong></td>
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</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX353  Housing Authority of Copperas Cove**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX35300000118D</td>
<td>$285,105</td>
<td>$270,108</td>
<td>$244,851</td>
<td>$25,257</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$285,105</strong></td>
<td><strong>$270,108</strong></td>
<td><strong>$244,851</strong></td>
<td><strong>$25,257</strong></td>
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<td><strong>$25,257</strong></td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX354    Mexia Housing Authority**

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<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX35400000118D</td>
<td>$171,563</td>
<td>$162,539</td>
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<tr>
<td>Total</td>
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<td><strong>$171,563</strong></td>
<td><strong>$162,539</strong></td>
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</tbody>
</table>

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<td>$274,191</td>
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<tr>
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<td><strong>$248,551</strong></td>
<td><strong>$25,640</strong></td>
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</table>
# CY 2018 Operating Subsidy

**TX356  Housing Authority of Big Sandy**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
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<td>$26,892</td>
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<tr>
<td>TX356</td>
<td><strong>Total</strong></td>
<td><strong>$28,385</strong></td>
<td><strong>$26,892</strong></td>
<td><strong>$24,377</strong></td>
<td><strong>$2,515</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$2,515</strong></td>
</tr>
</tbody>
</table>

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<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Oblige</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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<tr>
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<td>$63,987</td>
<td>$6,601</td>
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<td>$6,601</td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX358  Burnet Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>$9,419</td>
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</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX367  Kyle Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX36700000118D</td>
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<tr>
<td>TX367</td>
<td>Total</td>
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<td>$34,074</td>
<td>$30,888</td>
<td>$3,186</td>
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<td>$3,186</td>
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</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX370  Housing Authority of Point**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX37000000118D</td>
<td>$35,122</td>
<td>$33,275</td>
<td>$30,163</td>
<td>$3,112</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$35,122</strong></td>
<td><strong>$33,275</strong></td>
<td><strong>$30,163</strong></td>
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<td></td>
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<td><strong>$3,112</strong></td>
</tr>
</tbody>
</table>

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

**TX376  Duval County Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Oblige</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX376</td>
<td>$161,395</td>
<td>$152,906</td>
<td>$138,607</td>
<td>$14,299</td>
<td></td>
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<td>$14,299</td>
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<tr>
<td>TX376</td>
<td><strong>Total</strong></td>
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<td><strong>$152,906</strong></td>
<td><strong>$138,607</strong></td>
<td><strong>$14,299</strong></td>
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</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX377  Elgin Housing Authority**

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<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
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<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>TX37700000118D</td>
<td>$92,403</td>
<td>$87,543</td>
<td>$79,357</td>
<td>$8,186</td>
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<tr>
<td>TX377</td>
<td><strong>Total</strong></td>
<td><strong>$92,403</strong></td>
<td><strong>$87,543</strong></td>
<td><strong>$79,357</strong></td>
<td><strong>$8,186</strong></td>
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<td><strong>$8,186</strong></td>
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</tbody>
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# CY 2018 Operating Subsidy

**TX378  Housing Authority of the City of Palacios**

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<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
<th>Amount to be De-obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
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<td>$114,063</td>
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<td>$10,105</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$114,063</strong></td>
<td><strong>$108,063</strong></td>
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<td><strong>$10,105</strong></td>
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</tbody>
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### CY 2018 Operating Subsidy

TX379  Housing Authority of Midland

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<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Oblige</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX37900000118D</td>
<td>$215,989</td>
<td>$204,628</td>
<td>$185,493</td>
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<tr>
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<td>$204,628</td>
<td>$185,493</td>
<td>$19,135</td>
<td></td>
<td></td>
<td></td>
<td>$19,135</td>
</tr>
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### CY 2018 Operating Subsidy

**TX380  Housing Authority of Rockdale**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility 94.74%</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
<td>Amount to be De-Obligate</td>
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<tr>
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<tr>
<td>TX380</td>
<td><strong>Total</strong></td>
<td><strong>$193,296</strong></td>
<td><strong>$183,129</strong></td>
<td><strong>$166,004</strong></td>
<td><strong>$17,125</strong></td>
<td></td>
<td><strong>$17,125</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

TX381  La Grange Housing Authority

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<thead>
<tr>
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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<tr>
<td></td>
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<td>$116,463</td>
<td>$105,573</td>
<td>$10,890</td>
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<td>$10,890</td>
</tr>
</tbody>
</table>

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# CY 2018 Operating Subsidy

**TX383  Housing Authority of San Augustine**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>TX383</td>
<td>TX38300000118D</td>
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<td>$133,524</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$140,937</strong></td>
<td><strong>$133,524</strong></td>
<td><strong>$121,038</strong></td>
<td><strong>$12,486</strong></td>
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<td><strong>$12,486</strong></td>
</tr>
</tbody>
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### CY 2018 Operating Subsidy

**TX387  Housing Authority of Kemp**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>TX38700000118D</td>
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<tr>
<td>TX387</td>
<td>Total</td>
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<td>$154,522</td>
<td>$140,072</td>
<td>$14,450</td>
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# CY 2018 Operating Subsidy

**TX395  Port Lavaca Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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<td>$11,424</td>
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</tbody>
</table>

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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<td></td>
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<td><strong>$19,287</strong></td>
</tr>
</tbody>
</table>
# CY 2018 Operating Subsidy

**TX396   Starr County Housing Authority**

<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
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</thead>
<tbody>
<tr>
<td>No</td>
<td>Project Number</td>
<td>CY2018 Total Eligibility</td>
<td>CY2018 Total Prorated Eligibility 94.74%</td>
<td>Year to date as of 11/30/2018</td>
<td>Expected Dec 2018</td>
<td>Offset between Projects</td>
<td>Amount to be De-Obligate</td>
</tr>
</tbody>
</table>

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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

**TX405  Housing Authority of Hubbard**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX40500000118D</td>
<td>$39,296</td>
<td>$37,229</td>
<td>$33,748</td>
<td>$3,481</td>
<td></td>
<td></td>
<td></td>
<td>$3,481</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$39,296</strong></td>
<td><strong>$37,229</strong></td>
<td><strong>$33,748</strong></td>
<td><strong>$3,481</strong></td>
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<td><strong>$3,481</strong></td>
</tr>
</tbody>
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**Definitions:**

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### CY 2018 Operating Subsidy

**TX406**  Housing Authority of the City of Huntsville

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>TX40600000118D</td>
<td>$145,472</td>
<td>$137,820</td>
<td>$124,933</td>
<td>$12,887</td>
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<td></td>
<td></td>
<td>$12,887</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$145,472</strong></td>
<td><strong>$137,820</strong></td>
<td><strong>$124,933</strong></td>
<td><strong>$12,887</strong></td>
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<td><strong>$12,887</strong></td>
</tr>
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# CY 2018 Operating Subsidy

**TX408  Housing Authority of the City of Monahans**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX40800000118D</td>
<td>$77,078</td>
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<td>$66,195</td>
<td>$6,829</td>
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<td></td>
<td></td>
<td>$6,829</td>
</tr>
<tr>
<td>TX408</td>
<td><strong>Total</strong></td>
<td><strong>$77,078</strong></td>
<td><strong>$73,024</strong></td>
<td><strong>$66,195</strong></td>
<td><strong>$6,829</strong></td>
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<td></td>
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<td><strong>$6,829</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX439**  Housing Authority of Anthony

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<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td></td>
<td>TX43900000118D</td>
<td>$69,267</td>
<td>$65,624</td>
<td>$59,487</td>
<td>$6,137</td>
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<td></td>
<td>$6,137</td>
</tr>
<tr>
<td>TX439</td>
<td>Total</td>
<td>$69,267</td>
<td>$65,624</td>
<td>$59,487</td>
<td>$6,137</td>
<td></td>
<td></td>
<td></td>
<td>$6,137</td>
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**CY 2018 Operating Subsidy**

TX448   La Joya Housing Authority

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>TX44800000118D</td>
<td>$183,954</td>
<td>$174,278</td>
<td>$157,981</td>
<td>$16,297</td>
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<td>$16,297</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$183,954</strong></td>
<td><strong>$174,278</strong></td>
<td><strong>$157,981</strong></td>
<td><strong>$16,297</strong></td>
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<td><strong>$16,297</strong></td>
</tr>
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## CY 2018 Operating Subsidy

**TX449  Roma Housing Authority**

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<tr>
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<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX44900000118D</td>
<td>$107,066</td>
<td>$101,434</td>
<td>$91,949</td>
<td>$9,485</td>
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<td>$9,485</td>
</tr>
<tr>
<td>TX449</td>
<td><strong>Total</strong></td>
<td>$107,066</td>
<td>$101,434</td>
<td>$91,949</td>
<td>$9,485</td>
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<td>$9,485</td>
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## CY 2018 Operating Subsidy

**TX452**  Bexar County Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX45200000118D</td>
<td>$83,948</td>
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<td>$7,437</td>
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<td>$7,437</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$83,948</strong></td>
<td><strong>$79,532</strong></td>
<td><strong>$72,095</strong></td>
<td><strong>$7,437</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>$7,437</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX455  Housing Authority of Odessa**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX45500000118D</td>
<td>$273,490</td>
<td>$259,104</td>
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<td>$24,228</td>
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<td></td>
<td></td>
<td></td>
<td>$24,228</td>
</tr>
<tr>
<td>TX455</td>
<td>Total</td>
<td>$273,490</td>
<td>$259,104</td>
<td>$234,876</td>
<td>$24,228</td>
<td></td>
<td></td>
<td></td>
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<td>$24,228</td>
</tr>
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## CY 2018 Operating Subsidy

**TX457   Housing Authority of Marshall**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
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<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
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<td>$169,083</td>
<td>$160,189</td>
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<td>$14,979</td>
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<td></td>
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<td>$14,979</td>
<td></td>
</tr>
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**TX470  San Angelo Housing Authority**

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<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX47000000118D</td>
<td>$361,948</td>
<td>$342,910</td>
<td>$310,844</td>
<td>$32,066</td>
<td></td>
<td></td>
<td></td>
<td>$32,066</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$361,948</strong></td>
<td><strong>$342,910</strong></td>
<td><strong>$310,844</strong></td>
<td><strong>$32,066</strong></td>
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<td></td>
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<td><strong>$32,066</strong></td>
</tr>
</tbody>
</table>

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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX492  Housing Authority of Jasper**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX49200000118D</td>
<td>$71,306</td>
<td>$67,555</td>
<td>$61,238</td>
<td>$6,317</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$71,306</strong></td>
<td><strong>$67,555</strong></td>
<td><strong>$61,238</strong></td>
<td><strong>$6,317</strong></td>
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<td><strong>$6,317</strong></td>
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</tbody>
</table>

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## CY 2018 Operating Subsidy

**TX497  Hidalgo County Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
<td>1</td>
<td>TX49700000118D</td>
<td>$170,638</td>
<td>$161,662</td>
<td>$146,546</td>
<td>$15,116</td>
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<td></td>
<td>$15,116</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$170,638</strong></td>
<td><strong>$161,662</strong></td>
<td><strong>$146,546</strong></td>
<td><strong>$15,116</strong></td>
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<td><strong>$15,116</strong></td>
</tr>
</tbody>
</table>

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## CY 2018 Operating Subsidy

TX509 Cameron County Housing Authority

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>TX50900000118D</td>
<td>$1,165,715</td>
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<td>$1,001,125</td>
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<td>$103,273</td>
</tr>
<tr>
<td>TX509 Total</td>
<td><strong>$1,165,715</strong></td>
<td><strong>$1,104,398</strong></td>
<td><strong>$1,001,125</strong></td>
<td><strong>$103,273</strong></td>
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<td></td>
<td></td>
<td></td>
<td><strong>$103,273</strong></td>
</tr>
</tbody>
</table>

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# CY 2018 Operating Subsidy

**TX510  Goliad Housing Authority**

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<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>TX51000000118D</td>
<td>$125,938</td>
<td>$119,314</td>
<td>$108,157</td>
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<tr>
<td>TX510</td>
<td><strong>Total</strong></td>
<td><strong>$125,938</strong></td>
<td><strong>$119,314</strong></td>
<td><strong>$108,157</strong></td>
<td><strong>$11,157</strong></td>
<td></td>
<td></td>
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<td><strong>$11,157</strong></td>
</tr>
</tbody>
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## CY 2018 Operating Subsidy

**TX525  Housing Authority of Fruitvale**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$41,120</strong></td>
<td><strong>$38,957</strong></td>
<td><strong>$35,315</strong></td>
<td><strong>$3,642</strong></td>
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<td><strong>$3,642</strong></td>
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</tbody>
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# CY 2018 Operating Subsidy

**TX531  Housing Authority of Atlanta**

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TX53100000118D</td>
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<td>$84,908</td>
<td>$76,968</td>
<td>$7,940</td>
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<td></td>
<td>$7,940</td>
</tr>
<tr>
<td>TX531</td>
<td><strong>Total</strong></td>
<td><strong>$89,622</strong></td>
<td><strong>$84,908</strong></td>
<td><strong>$76,968</strong></td>
<td><strong>$7,940</strong></td>
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<td></td>
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<td><strong>$7,940</strong></td>
</tr>
</tbody>
</table>

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### CY 2018 Operating Subsidy

**TX538  El Paso County Housing Authority**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Oblige</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX53800000118D</td>
<td>$341,288</td>
<td>$323,336</td>
<td>$293,101</td>
<td>$30,235</td>
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<td>$30,235</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$341,288</strong></td>
<td><strong>$323,336</strong></td>
<td><strong>$293,101</strong></td>
<td><strong>$30,235</strong></td>
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<td></td>
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<td><strong>$30,235</strong></td>
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</tbody>
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### CY 2018 Operating Subsidy

**TX539  Housing Authority of Blossom**

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<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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<tbody>
<tr>
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<td>$2,734</td>
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<td>$2,734</td>
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## CY 2018 Operating Subsidy

**TX546  Housing Authority of Ralls**

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<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
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<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
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</thead>
<tbody>
<tr>
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<td>$79,353</td>
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<tr>
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- **Column D:** Dec funding to be provided to the project before reconciliation (Col B - Col C). When this amount is negative it means that the project is in an overfunded for the year. Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.
- **Column E:** Amount offset due to overfunding of another of the PHA's projects. Where a PHA has more than one project, if as of the final funding one or more projects are in an overfunded status, the amount of the overfunding will be offset against funding due to the PHA’s other projects.
- **Column F:** The amount to be de-obligated due to overfunding where the final increment of funding due to other projects of the PHA are not sufficient to fully offset the overfunding.
- **Column G:** The amount to be repaid to HUD due to overfunding, where the final increment of funding due to other projects combined with undrawn funds remaining available for de-obligation in eLOCCS were not sufficient to fully offset the overfunding.
- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
### CY 2018 Operating Subsidy

TX549  Housing Authority of O'Donnell

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX54900000118D</td>
<td>$57,260</td>
<td>$54,248</td>
<td>$49,176</td>
<td>$5,072</td>
<td></td>
<td></td>
<td></td>
<td>$5,072</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$57,260</strong></td>
<td><strong>$54,248</strong></td>
<td><strong>$49,176</strong></td>
<td><strong>$5,072</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$5,072</strong></td>
</tr>
</tbody>
</table>

**Definitions:**

- **Column A:** Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.
- **Column B:** Total eligibility times the proration rate, equals prorated eligibility.
- **Column C:** Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.
- **Column D:** Dec funding to be provided to the project before reconciliation (Col B - Col C).
  - When this amount is negative it means that the project is in an overfunded for the year.
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- **Column E:** Amount offset due to overfunding of another of the PHA’s projects. Where a PHA has more than one project, if as of the final funding one or more projects are in an overfunded status, the amount of the overfunding will be offset against funding due to the PHA’s other projects.
- **Column F:** The amount to be de-obligated due to overfunding where the final increment of funding due to other projects of the PHA are not sufficient to fully offset the overfunding.
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- **Column H:** Actual funding provided to the project after reconciliation. This amount cannot be negative.
## CY 2018 Operating Subsidy

**TX550  Housing Authority of Bowie County**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX55000000118D</td>
<td>$36,218</td>
<td>$34,313</td>
<td>$31,104</td>
<td>$3,209</td>
<td></td>
<td></td>
<td></td>
<td>$3,209</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$36,218</strong></td>
<td><strong>$34,313</strong></td>
<td><strong>$31,104</strong></td>
<td><strong>$3,209</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$3,209</strong></td>
</tr>
</tbody>
</table>

### Definitions:
- **Column A**: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.
- **Column B**: Total eligibility times the proration rate, equals prorated eligibility.
- **Column C**: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.
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- **Column H**: Actual funding provided to the project after reconciliation. This amount cannot be negative.
# CY 2018 Operating Subsidy

**TX552  Housing Authority of Lockney**

<table>
<thead>
<tr>
<th>No</th>
<th>Project Number</th>
<th>CY2018 Total Eligibility</th>
<th>CY2018 Total Prorated Eligibility 94.74%</th>
<th>Year to date as of 11/30/2018</th>
<th>Expected Dec 2018</th>
<th>Offset between Projects</th>
<th>Amount to be De-Obligate</th>
<th>Amount to be Repaid by the PHA</th>
<th>Actual 2018 Obligation Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TX55200000118D</td>
<td>$43,843</td>
<td>$41,537</td>
<td>$37,653</td>
<td>$3,884</td>
<td></td>
<td></td>
<td></td>
<td>$3,884</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$43,843</strong></td>
<td><strong>$41,537</strong></td>
<td><strong>$37,653</strong></td>
<td><strong>$3,884</strong></td>
<td><strong>$3,884</strong></td>
<td></td>
<td></td>
<td><strong>$3,884</strong></td>
</tr>
</tbody>
</table>

**Definitions:**

Column A: Final approved CY 2018 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as November 30, 2018. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2018 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

When this amount is negative it means that the project is in an overfunded for the year. Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.

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