

MOVING TO WORK (MTW) FY 2017 PLAN

Submitted
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Orlando Housing Authority



OHA Executive Office

April 1, 2016 through March 31, 2017

Moving to Work (MTW) FY 2017 Plan

APRIL 1, 2016 – MARCH 31, 2017

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SECTION I: INTRODUCTION



OHA's **Lake Mann** Apartments – Public Housing

SECTION I: INTRODUCTION

A. Overview of Orlando Housing Authority's (OHA) Short-Term and Long-Term Goals and Objectives

MTW Activities

As an MTW agency, OHA is allowed flexibility to modify certain requirements in order to achieve one or more of the following MTW statutory objectives:

1. Reduce cost and achieve greater cost effectiveness in Federal expenditures;
2. Give incentives to families with children where the head of household is working, is seeking work, or is preparing for work by participating in job training, educational programs, or programs that assist people to obtain employment and become economically self-sufficient; and
3. Increase housing choices for low-income families.

In general, the OHA's short term and long term goals are to continue to implement the current MTW activities and uses of funds. OHA may identify the need for changes to its ongoing MTW activities and uses of funds. If that is the case, OHA will seek approval from HUD for any significant changes to plan activities.

All activities and uses of funds are discussed in detail in the plan. OHA has partially implemented Activity 1 (\$225 Rent Floor). OHA will begin to implement the \$225 rent floor and offer the services of the Resource Center to HCV participants in FY 2017. In its FY 2016 plan, OHA re-proposed and the U.S. Department of Housing and Urban Development (HUD) approved, Activity 2 (Streamlined Recertifications) to include NED, FUP, VASH and the Sanford Housing Authority vouchers, with the flexibility to eliminate interims (with exceptions). OHA also received HUD approval for three new activities in FY 2016. They are Activity 8 (Project Based Vouchers in OHA Owned Properties), Activity 9 (Establishing an Agency-Wide \$100 Minimum Rent) and Activity 10 (Tenant-Based Voucher Homelessness Prevention Program). OHA looks forward to the implementation of its recently approved MTW activities and the opportunity to evaluate how they assist OHA in meeting the MTW objectives.

Non-MTW Activities

The OHA administers a number of non-MTW programs. Such programs include, but are not limited to, the following:

- (1) vouchers for non-elderly persons with disabilities (NED),
- (2) HUD Veteran Affairs Supportive Housing (VASH) vouchers,
- (3) vouchers for single-room occupancy (SRO),
- (4) family unification vouchers (FUP),
- (5) resident opportunities and supportive services (ROSS)
- (6) family self-sufficiency program (FSS) and
- (7) non-public housing or Housing Choice Voucher (HCV) units
- (8) administration of the Sanford Housing Authority (SHA) by way of an interlocal agreement
- (9) administration of OHA vouchers in the Sanford jurisdiction

These programs are essential in their support and assistance to residents and participants that are not involved in MTW activities. For uniformity, OHA received HUD approval to extend the MTW


flexibilities it received for the housing choice voucher program to the Sanford Housing Authority (SHA) vouchers. OHA seeks to apply the flexibilities to its SRO program.

OHA will partner with the City of Orlando to establish and administer a non-MTW tenant based rental assistance (TBRA) program for chronically homeless persons utilizing HOME Investment Partnerships Program funding. The program will assist approximately twenty (20) households for a period of two years. This activity will focus on the needs of the chronically homeless and will be a partnership between the City, the Homeless Services Network and the Health Care Center for the Homeless.


OHA's non-public housing units are located at West Oaks Apartments (180 one and two bedroom units), Antioch Manor (a project-based section 202 property consisting of 101 units for the elderly) and the 75 unit Jackson Court/Division Oaks Development. Jackson Court is a 58 unit, 3 story senior housing apartment complex with one bedroom units only. Division Oaks is a two story, 17 unit family apartment complex. The Jackson Court/Division Oaks Development operates without any public housing or project-based section 8 subsidy.

In addition, OHA maintains oversight of the Carver Park HOPE VI development, which includes the Landings at Carver Park and the Villas at Carver Park. The Landings at Carver Park is 56 units of affordable housing for families (26 tax credit units and 30 tax credit/public housing hybrid units). The Villas at Carver Park is a 64 unit tax credit/public housing apartment complex for the elderly.

OHA's long term plan for its non-MTW programs is to implement the recently approved Project Based Voucher activity at OHA owned sites. OHA will also continue to manage its properties and to seek opportunities for OHA to increase its housing portfolio such that additional affordable housing options are available to the community. In addition, the OHA is committed to improving the quality of housing provided to its residents as funding permits.



OHA promotes
affordable housing,
economic opportunity and
a suitable living
environment free from
discrimination.



Other Initiatives

Lift Orlando, a local non-profit organization whose mission is to break the cycle of poverty through neighborhood revitalization has partnered with OHA to redevelop Orlando's Washington Shores community – The Communities of West Lakes. Washington Shores includes the OHA's Lake Mann Homes and Lorna Doone Apartments. Lift Orlando has embarked on the redevelopment of a significant area of blighted housing west of downtown Orlando. Demolition is underway and construction of new housing units are anticipated to be ready for occupancy in the summer of 2017. In summer of 2015, Lift Orlando was invited to join the Purpose Built Communities network. OHA will be a partner in this initiative by providing project based vouchers for 20 of the new housing units. OHA and Lift Orlando plan to apply for the Choice Neighborhoods Action grant for Lake Mann Homes and/or Lorna Doone Apartments.

❖ Rental Assistance Demonstration Program

OHA's long term goal is to successfully implement its current MTW activities. OHA will also consider the feasibility of transitioning more of its public housing properties to Rental Assistance Demonstration (RAD) properties. In March 2015, the OHA received approval from HUD for a Rental Assistance Demonstration (RAD) Portfolio Award for the Citrus Square public housing site. The approval also

provides the opportunity for OHA to submit an application in FY 2017 to convert the units located at Lorna Doone Apartments. In December 2015, OHA requested an amendment to its FY2016 MTW Plan to incorporate the RAD program.

Sanford Housing Authority (SHA)

The OHA continues to manage the Sanford Housing Authority. The goal and objectives for SHA are to redevelop its former public housing sites. SHA plans to submit a Choice Neighborhoods Planning grant application during FY 2017. OHA and SHA will also look at other opportunities to begin to lay the foundation for the redevelopment of the former public housing sites.

SECTION II: GENERAL HOUSING AUTHORITY OPERATING INFORMATION



OHA's Lorna Doone Apartments – Public Housing for Seniors

SECTION II: GENERAL HOUSING AUTHORITY OPERATING INFORMATION

A. Housing Stock Information

Planned New Public Housing Units to be Added During the Fiscal Year											
# of UFAS Units											
AMP Name and Number	<u>Bedroom Size</u>							Total Units	Population Type	Fully Accessible	Adaptable
	0	1	2	3	4	5	6+				
PIC Dev. #/AMP PIC Dev. Name	0	0	0	0	0	0	0	0	N/A	N/A	N/A

Total Public Housing Units to be Added

0

Planned Public Housing Units to be Removed During the Fiscal Year		
PIC Dev. #/ AMP PIC Dev. Name	Number of Units to be Removed	Explanation for Removal
FL004000012 Citrus Square	87	RAD Conversion Citrus Square is located at 5625 Hickey Avenue, Orlando, Fl. It is located in a neighborhood that has significant access to goods and services, schools, medical facilities, access to jobs and a low level of crime. The property consists of 45 buildings and includes (9) 1-bedroom units; (56) 2-bedroom units; (17) 3-bedroom units and (4) 4-bedroom units. The household composition is (10) elderly/disabled; (3) elderly/non-disabled; (21) non-elderly/disabled and (52) non-elderly/non-disabled. 87% of the households are headed by females and 13% by males. Approximately 64% of residents of Citrus Square identify as being Hispanic/Latino.
FL004000010 Lorna Doone Apartments	104	RAD Conversion Lorna Doone Apartments is located at 1617 W. Central Avenue, Orlando, Florida. The Lorna Doone neighborhood is undergoing tremendous redevelopment. The redevelopment will increase residents' access to goods and services, schools, jobs and transportation. Lorna Doone Apartments is one building with 60 studio apartments and 44 one bedroom units. The redevelopment

		<p>will change the composition to 80 one bedroom units. The household composition is elderly/disabled (76); elderly/non-disabled (7) and non-elderly/disabled (13). 52% of households are headed by males and 48% by females.</p> <p>Approximately 43% of residents identify as being Hispanic/Latino, 43% identify as being African American and 14% identify with other groups. The RAD application for Lorna Doone Apartments will be submitted on or before March 26, 2016.</p>
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Total Public Housing Units to be Removed

191

New Housing Choice Vouchers to be Project-Based During the Fiscal Year		
Property Name	Anticipated Number of vouchers to be Project-Based	Description of Project
West Oaks	10	Activity 6: Transitional Housing West Oaks Apartments is a three story, 280 unit, affordable market rate rental property in which OHA plans to project base up to fifty units to provide transitional housing to homeless individuals for up to twenty-four months. OHA will work with the Wayne Densch Center, Inc., the Orlando Union Rescue Mission and other service providers who will provide case management as a homelessness preventative measure. A total of forty vouchers/units are to be committed for activity 6 by the end of FY 2017.
West Oaks	20	Activity 8: Project Based Vouchers in OHA Units OHA received approval from HUD as part of its FY 2016 MTW plan to establish a project based voucher program in OHA owned properties. OHA desires to project base up to 20% or 538 of its available tenant based section 8 vouchers at OHA owned units. OHA anticipates transitioning 50 units over a 10 year period. West Oaks (in addition to the vouchers to be used in connection with Activity 6), is a proposed site for the project-based voucher program. West Oaks Apartments is a three story 280 unit family apartment complex located at 6900 West Colonial Drive in Orlando, Florida. The complex has one and two bedroom units. It is owned by OHA and operates without subsidies.

Anticipated Total New Vouchers to be Project-Based

30

Anticipated Total Number of Project-Based Vouchers Committed at the End of the Fiscal Year

135

Anticipated Total Number of Project-Based Vouchers Leased Up or Issued to a Potential Tenant at the End of the Fiscal Year

135*

*Total Project-based vouchers committed and leased up include: West Oaks – Activity 6 (40); Jackson Court/Division Oaks (75) and West Oaks – Activity 8 (20) for a sum of 135.

Other Changes to the Housing Stock Anticipated During the Fiscal Year

OHA executed a Section 504 and a Section 3 Voluntary Compliance Agreement (VCA) with HUD in April 2015. The VCAs' duration is for a minimum of three years. Pursuant to the 504 VCA, OHA will voluntarily comply with the following:

- Construct or convert a minimum of 5% or 76 public housing units into UFAS-accessible units.
- Modify some existing policies; specifically resident transportation, effective communication, transfers, service/emotional support animals and reasonable accommodations.
- Provide annual employee education for new and existing staff focused on OHA's duties and responsibilities pursuant to the Agreement and procedures to implement its terms.
- Provide initial and refresher notices to head of households describing the Agreement. Also provide copies of the Agreement to each manager and duly elected Resident Council.

Pursuant to the Section 3 VCA, OHA will voluntarily comply with the following:

- Submit a Section 3 Plan to HUD which meets the requirements of Section 3 regulations.
- Develop an educational plan that provides a minimum of 4 hours training to new and existing staff responsible (directly or indirectly) for responding to, preparing, evaluating and/or making decisions in regards to purchasing or procurement.

General Description of All Planned Capital Fund Expenditures During the Plan Year

OHA has \$857,478 of planned expenditures for the public housing sites' Capital Fund Financing Program loan repayment to Deutsche Bank.

OHA plans to address much needed health and safety issues in public housing. OHA will expend capital funds to address mold, mildew and termite issues as well as modernizing elevators. The termite infestation will be addressed at Reeves Terrace and Griffin Park and the mold/mildew issues will need to be addressed at every property. OHA will address elevator safety issues at Lorna Doone and Johnson Manor. OHA also plans to continue to make site improvements at each of the OHA sites.

While OHA will shift some funds to address the health and safety issues above, OHA anticipates using approximately \$1.5 million in Capital Funds in FY2016 to retrofit units to meet VCA/ADA/UFAS requirements at Reeves, Griffin Park, Ivey Lane, Murchison and Meadow Lake.

Non-Capital Expenses

Non-Capital Expenditures include administrative salaries, security guard service and architectural services/fees.

B. Leasing Information

Planned Number of Households Served at the End of the Fiscal Year		
MTW Households Served Through:	Planned Number of Households to be Served	Planned Number of Unit Months Occupied/Leased
Federal MTW Public Housing Units to be Leased	1458	17496
Federal MTW Voucher (HCV) Units to be Utilized	2794	33528
Number of Units to be Occupied/Leased through Local, Non-Traditional, MTW Funded, Property-Based Assistance Programs	0	0
Number of Units to be Occupied/Leased through Local, Non-Traditional, MTW Funded, Tenant-Based Assistance Programs	0	0
Total Households Projected to be Served	4252	51024
Reporting Compliance with Statutory MTW Requirements		
OHA is not out of compliance with Section II(D) of the Standard MTW Agreement, thus no discussion is necessary.		

Description of any Anticipated Issues Related to Leasing of Public Housing, Housing Choice Vouchers and/or Local, Non-Traditional Units and Possible Solutions	
Housing Program	Description of Anticipated Leasing Issues and Possible Solutions
Public Housing	<p>The chief issue related to leasing public housing units is that a substantial number of applicants fail the criminal background checks; however HUD has changed its stance on criminal background checks which should remedy this issue. OHA has also reduced the criminal background check eligibility period from ten years to five years.</p> <p>Other issues impacting public housing occupancy include mold, mildew, termites and VCA unit modifications. OHA has requested and received approval from HUD to remove units from occupancy in order to complete mold and mildew remediation and to repair damages caused by termites.</p> <p>Adequate public transportation is also an issue. The lack of public transportation from the available public housing units to the applicant's place of employment often results in the applicant refusing the housing unit, which extends the time required to fill vacancies. Again, for the</p>

	most part, this issue is not a matter for which OHA has direct control.
Housing Choice Voucher (HCV)	<p>The chief issue relative to the leasing of HCVs is OHA's ability to pay the amount of the rent that an owner will accept. Typically, one of two scenarios occur: (1) the amount of rent that an owner requests may not be reasonable or (2) at the initial lease up, the client would be required to pay more than 40% of their adjusted income, which makes the home unaffordable. In some instances, owners are willing to work with clients and accept a lesser rent. However, some owners prefer not to rent unless they receive the amount of rent they request. OHA's possible solution is to negotiate with the owner such that the rent is in line with the rent reasonableness standards and up to 40% of the participant's income. In addition, OHA plans to consider increasing its payment standard.</p> <p>Funding is also a potential issue for the HCV program. OHA may not have enough administrative support to comply with HUD's leasing requirements.</p> <p>OHA has changed its HCV occupancy standards to be the same as public housing's minimum and maximum number of persons per bedroom for all bedroom sizes as a remedy to some of its leasing challenges.</p> <p>As another possible solution to leasing issues, OHA will continue to conduct presentations for the local realtor association(s) to increase the landlord pool for OHA participants.</p>

C. Wait List Information

Wait List Information Projected for the Beginning of the Fiscal Year				
Housing Program(s)	Wait List Type	Number of Households on Wait List	Wait List Open, Partially Open or Closed	Are There Plans to Open the Wait List During the Fiscal Year
Federal MTW Public Housing	Community Wide	24555	Open	N/A
Federal MTW Housing Choice Voucher Program	Community Wide	17157	Closed	No
Federal MTW Public Housing Units	Site-Based* *This includes Hampton, Carver – Villas & Landings	221	Closed	Yes

This data is as of January 8, 2016.

Partially Open Wait Lists	
N/A	
Local, Non-Traditional Housing Program	
N/A	

Other Wait List Types	
N/A	
Changes to the Wait List or Policy Changes Regarding the Wait List	
Public Housing	No changes planned.
Housing Choice Voucher	No changes planned.

SECTION III: PROPOSED ACTIVITIES



OHA's Jackson Court Apartments

SECTION III: PROPOSED MTW ACTIVITIES

No Proposed Activities

SECTION IV: APPROVED ACTIVITIES: HUD APPROVAL PREVIOUSLY GRANTED



OHA's Villas at Carver Park

SECTION IV: APPROVED MTW ACTIVITIES: HUD APPROVAL PREVIOUSLY GRANTED

A. Implemented Activities

Activity 1: \$225 Rent Floor for Non-Elderly and Non-Disabled Households

Approval & Implementation Year: Activity 1 was first approved in FY 2012. The phased-in implementation began in the Initial Demonstration Period.

Description: Phase in the implementation of a self-sufficiency rent floor of \$225 for households that are not elderly and not disabled. The implementation of the rent floor includes a referral to the MTW Resource Center for non-elderly and non-disabled households not paying \$225 at the time the rent floor is implemented. The implementation of the \$225 rent floor provides hardship exceptions linked to self sufficiency activities.

The MTW Resource Center provides self sufficiency services including but not limited to case management, needs assessments, employability counseling, and job referral/placement assistance services for a maximum of two years for each adult referred. Use of a computer lab, transportation (bus passes) and child care assistance is provided to help participants secure and maintain employment. OHA monitors the progress of households subject to the rent floor relative to accomplishing the goals identified in their self sufficiency plan until sufficiency is reached.

Status: Partially implemented.

Previously, only OHA public housing residents had been referred to the Resource Center. In FY 2017, housing choice voucher participants who are non-elderly and non-disabled and can not pay the \$225 rent floor will be referred to the Resource Center, where services to increase self sufficiency and earned income will be offered. HCV participants that are unable to pay the rent floor or attend the Resource Center may seek hardship relief.

OHA has approximately 555 housing choice voucher holders that pay a rent of less than \$225 per month. Of that total, 157 are SHA voucher holders. Since SHA vouchers are not in the OHA MTW block grant, self sufficiency services are not able to be offered to Sanford voucher holders. OHA's proposed timeline reflects its ability to accommodate the remaining 398 non-SHA voucher holders. OHA notes that these numbers are high, as some voucher participants may pay the \$225 per month or receive a hardship exemption. Currently, OHA proposes to address these participants using the following schedule:

Fiscal Year	Number of Vouchers Participants Paying Less than \$225 and Projected to be Referred to the MTW Resource Center
FY 2017	100 voucher holders
FY 2018	100 voucher holders additional
FY 2019	100 voucher holders additional
FY 2020	98 voucher holders additional

OHA is concerned that its inability to provide services to SHA voucher holders may create a disparate impact upon SHA voucher holders. Consequently, OHA will continue discussions with the HUD MTW staff relative to the feasibility of providing services to Sanford jurisdiction voucher households.

Anticipated Modifications: OHA will closely monitor its ability to accommodate the projected HCV referrals given its staffing capacity

Changes to the metrics, baselines or benchmarks during the Plan Year: The applicable standard HUD metrics have been selected. OHA does not anticipate changes to the metrics, baselines or benchmarks during the Plan year.

Authorization(s): OHA does not require any different authorizations from those stated previously.

Significant Change Requiring Re-Proposal: No significant change has occurred to require re-proposal.

Self Sufficiency

SS # 1: Increase in Household Income

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Average earned income of households affected by this policy in dollars (increase).	<p><u>Public Housing:</u> \$12,607</p> <p><u>Note:</u> This data is taken from the earned income of active residents of the MTW Resource Center as of 1/1/14.</p> <p><u>Section 8:</u> \$16,487</p> <p><u>Note:</u> This data is taken from the earned income of Section 8 participants as of 1/14/16.</p>	<p><u>Public Housing:</u> \$12,859 or 2% increase</p> <p><u>Section 8:</u> \$16,817 or 2% increase</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>

SS # 3: Increase in Positive Outcomes in Employment Status

<i>Unit of Measurement (Head of Household – HOH)</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
<p><u>Public Housing & Section 8</u></p> <p>(1) Employed Full-Time*</p> <p>(2) Employed Part-Time*</p> <p>(3) Enrolled in an Educational Program</p> <p>(4) Enrolled in Job Training Program</p> <p>(5) Unemployed</p> <p>(6) Other</p> <p>*The Resource Center only tracks whether participants/residents are employed, not whether they are employed full-time or part-time.</p>	<p><u>Public Housing & Section 8</u></p> <p>(1) Employed - 0</p> <p>(2) Employed - 0</p> <p>(3) Enrolled in an Educational Program – 0*</p> <p>(4) Enrolled in Job Training Program – 0*</p> <p>(5) Unemployed - 0</p> <p>(6) Other</p> <p>*These numbers may not increase because once the participant transitions to self-sufficiency (paying \$225), they are no longer required to participate in services provided by the MTW Resource Center.</p> <p>OHA changed this baseline</p>	<p><u>Public Housing & Section 8</u></p> <p>(1) Increase to 1 HOH or 5% of the current active participants</p> <p>(2) Increase to 1 HOH or 5% of the current active participants</p> <p>(3) Increase to 1 HOH or 5% of the current active participants</p> <p>(4) Increase to 1 HOH or 5% of the current active participants</p> <p>(5) Decrease to 1 HOH or 5% of the current active participants</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>

	for Public Housing to reflect the number of active participants at the time this activity was approved which was 1/7/11. The Section 8 baseline reflects the number of active participants on 1/12/16 which is prior to the implementation of the HCV program to this activity.			
	<u>Public Housing & Section 8</u> (1) Employed – 0% (2) Employed – 0% (3) Enrolled in an Educational Program – 0% (4) Enrolled in Job Training Program – 0% (5) Unemployed – 0% *These numbers may not increase because once the participant transitions to self-sufficiency (paying \$225), they are no longer required to participate in services provided by the MTW Resource Center. OHA changed this baseline for Public Housing to reflect the number of active participants at the time this activity was approved which was 1/7/11. The Section 8 baseline reflects the number of active participants on 1/12/16 which is prior to the implementation of the HCV program to this activity.	<u>Public Housing & Section 8</u> (1) 5% of the current active participants or 5% of HOHs (2) 5% of the current active participants or 5% of HOHs (3) 5% of the current active participants or 5% of HOHs (4) 5% of the current active participants or 5% of HOHs (5) 5% of the current active participants or 5% of HOHs	<u>Public Housing:</u> To be determined <u>Section 8:</u> To be determined	<u>Public Housing:</u> To be determined <u>Section 8:</u> To be determined
SS # 4: Households Removed from Temporary Assistance for Needy Families (TANF)				
Unit of Measurement	Baseline	Benchmark	Outcome	Benchmark Achieved?
Number of households	<u>Public Housing:</u>	<u>Public Housing:</u>	<u>Public</u>	<u>Public</u>

dollars (decrease)	<p>year. Note that although this activity does not include senior sites, they are included in the average subsidy data because the data cannot be separated. In addition, Carver Park Villas and Landings are not included.</p> <p><u>Section 8:</u> \$7044 per year</p> <p><u>Note:</u> The Section 8 data is as of November 2015 which is prior to the implementation of this activity for the HCV program.</p>	<u>Section 8:</u> \$6974 or 1% decrease	<u>Section 8:</u> To be determined	<u>Section 8:</u> To be determined
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SS # 7: Increase in Tenant Rent Share

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Tenant rent share in dollars (increase)	<p><u>Public Housing:</u> \$3,285,474*</p> <p>* This data reflects the total rent revenue for CY 2010 for the following public housing sites:</p> <ol style="list-style-type: none"> 1. Griffin Park 2. Reeves Terrace 3. Lake Mann 4. Murchison Terrace 5. Ivey Lane Homes 6. Citrus Square 7. Omega 8. Marden Meadows <p>Johnson Manor, Lorna Doone, Meadow Lakes & the Villas at Hampton Park have been excluded as they are for elderly and disabled residents.</p> <p><u>Section 8:</u> \$6,240,080</p> <p><u>Note:</u> The Section 8 data pertains to 4/1/14 to 3/31/15</p>	<p><u>Public Housing:</u> \$3,449,747 or 5% increase</p> <p><u>Section 8:</u> \$6,552,084 or 5% increase</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>

	because the FY16 data was not yet available.			
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SS # 8: Households Transitioned to Self Sufficiency

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
<p>Number of households transitioned to self sufficiency (increase)</p> <p>The PHA definition for “self sufficiency” is to be paying \$225 in monthly rent</p>	<p><u>Public Housing:</u> 0</p> <p><u>Section 8:</u> 0</p>	<p><u>Public Housing:</u> 5 or 5% increase</p> <p><u>Section 8:</u> 1 or 1% increase</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>

Activity 2: Streamline the Recertification in the Public Housing and Housing Choice Voucher Programs

Approval & Implementation Year: Activity 2, in its current form, was approved in FY 2015 (November 2014). The phased-in implementation began in FY 2015.

Description: Streamline the recertification process in the public housing and housing choice voucher programs by conducting recertification of all residents and participants every three years (triennial). This means that every three years, residents and participants will come into the office to conduct the traditional recertification with the exception of a modified 3rd party verification and \$25,000 asset disregard.

OHA recertified one third of all residents and participants in FY 2015 and one-third in FY 2016. OHA will recertify the remaining one third of its residents and participants in FY 2017. Thereafter, OHA proposes to implement this activity by recertifying one third (1/3) of its full population each year.

In its FY 2016 MTW Plan, OHA received HUD approval to apply all aspects of this activity to NED, FUP, VASH and SHA vouchers. In FY 2017, OHA seeks to modify this activity to add its Single Room Occupancy (SRO) voucher program.

Due to the extended recertification period, the OHA has created a local form 9886, Authorization for Release of Information. The local form captures the same information as the HUD form 9886 except that the resident/participant's consent for release of information will be extended from 15 months to 36 months as needed to update the resident/participant's data between each triennial recertification.

OHA Annual Online Updates

In the years when residents and participants do not have their scheduled recertification, they will have an annual online update. OHA will use this as an opportunity to conduct an audit to review the household composition, tax return and criminal background check. During the annual online update, OHA will recalculate rent in the following circumstances:

1. If the total tenant payment (TTP) increases or decreases by \$100 or more; or
2. If the family size / household composition changes such that a person with new income is added to the household; or
3. Hardships; or
4. Criminal background checks leading to termination; or
5. Reasonable Accommodations

Triennial Implementation Schedule

PH/HCV	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Recertification	Group 1 1/3 Entire Population	Group 2 1/3 Entire Population	Group 3 1/3 Entire Population	Group 1 1/3 Entire Population	Group 2 1/3 Entire Population	Group 3 1/3 Entire Population	Group 1 1/3 Entire Population	Group 2 1/3 Entire Population
Annual Online Update	None	Group 1 and Group 3	Group 1 and Group 2	Group 2 and Group 3	Group 1 and Group 3	Group 1 and Group 2	Group 2 and Group 3	Group 1 and Group 3

OHA Elimination of Interim Recertifications

OHA will continue to streamline the recertification process by eliminating interim recertifications completely except for hardships, audits (including criminal background checks, change in family size/ household composition¹) and reasonable accommodations for all residents and participants.

Flat Rent

OHA public housing residents are granted the ability to choose the Flat Rent Option twice per year rather than annually.

Status: Partially implemented.

Anticipated Modifications: OHA intends to add its Single Room Occupancy (SRO) voucher program to this activity. OHA will not apply the hardship policy to its Non-MTW activities.

Changes to the metrics, baselines or benchmarks during the Plan Year: The applicable standard HUD metrics have been selected. OHA does not anticipate changes to the metrics, baselines or benchmarks during the Plan year.

Authorization(s): OHA does not require any different authorizations from Attachment C or D.

Significant Change Requiring Re-Proposal: No significant change has occurred to require re-proposal.

¹ The OHA MTW FY2015 Plan states that interims would be eliminated completely except for...decreases in family size...Upon further consideration, OHA decided to revert to its previous practice of conducting interims when there is a change in family size / household composition.

Cost Effectiveness

CE # 1: Agency Cost Savings

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Total cost of task in dollars (decrease)	<p><u>Public Housing:</u> \$340,080*</p> <p>12,480 hours/year X \$27.25 (average hourly wage) = \$340,080</p> <p><u>Section 8:</u> \$200,731*</p> <p>9,464 hours/year X \$21.21 (average hourly wage) = \$200,731</p> <p>*These calculations include estimated benefits but do not include overhead costs. The wages are from FY 2014.</p>	<p><u>Public Housing:</u> 50% decrease or \$170,040</p> <p><u>Section 8:</u> 50% decrease or \$100,365</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>

CE # 2: Staff Time Savings

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Total time to complete the task in staff hours (decrease)	<p><u>Public Housing:</u> 12,480 hours</p> <p>8 hours/day X 52 weeks/year = 2080 hours</p> <p>2080 hours/year X 75% = 1560 hours X 8 employees =</p>	<p><u>Public Housing:</u> 50% decrease or 6240 hours</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>	<p><u>Public Housing:</u> To be determined</p> <p><u>Section 8:</u> To be determined</p>

	12,480 hours <u>Section 8:</u> 9,464 hours 8 hours/day X 52 weeks/year = 2080 hours 2080 hours/year X 65% = 1352 hours X 7 employees = 9,464 hours	<u>Section 8:</u> 50% decrease or 4732 hours		
CE # 3: Decrease in Error Rate of Task Execution				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Average error rate in completing a task as a percentage (decrease)	0%	0%	To be determined	To be determined
CE # 5: Increase in Tenant Rent Share				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Tenant rent share in dollars (increase)	<u>Public Housing:</u> \$3,808,430 <u>Note:</u> Data used is from FY 2013 total rent of households because FY 2014 data was not yet available. <u>Section 8:</u> \$6,033,439** <u>Note:</u> This figure represents rent to owners for FY 2013 because FY 2014 rent data was not available.	<u>Public Housing:</u> \$3,846,514 or 1% increase <u>Section 8:</u> \$6,093,773 or 1% increase	<u>Public Housing:</u> To be determined <u>Section 8:</u> To be determined	<u>Public Housing:</u> To be determined <u>Section 8:</u> To be determined

Self Sufficiency

SS # 1: Increase in Household Income

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Average earned income of households affected by this policy in dollars (increase)	<u>Public Housing:</u> \$18,034 <u>Section 8:</u> \$15,756 This data is prior to the implementation of this activity, i.e., as of FY 2014 (1/8/14)	<u>Public Housing:</u> \$18,214 or 1% increase for FY17 <u>Section 8:</u> \$15,914 or 1% increase for FY17	<u>Public Housing:</u> To be determined <u>Section 8:</u> To be determined	<u>Public Housing:</u> To be determined <u>Section 8:</u> To be determined

SS # 3: Increase in Positive Outcomes in Employment Status

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Increase in Earned Income by HOH (1) Employed Fulltime (2) Employed Part Time (3) Enrolled in an Educational Program (4) Enrolled in Job Training Program (5) Unemployed (6) Other – Increase in Earned Income	<u>Average Earned Income</u> <u>Public Housing:</u> 0/HOH <u>Section 8:</u> 0/HOH <u>Note:</u> Since OHA does not have agency-wide tracking methods in place for (1) Employed Full Time, (2) Employed Part Time, (3) Enrolled in an Educational Program, (4) Enrolled in Job Training Program or (5) Unemployed, OHA has decided to define and track "Other" as Increase in	<u>Public Housing:</u> 5% of the current active resource center participants in FY17 <u>Section 8:</u> 5% of the current active resource center participants in FY17 <u>Note:</u> OHA changed the benchmark to reflect the current number of households that benefit from the resource center services, which will fluctuate each year.	To be determined	To be determined

	<p>Earned Income” from the MTW Resource Center Participant data.</p> <p>OHA changed this baseline to reflect the number of active participants at the time activity 1 was approved which was 1/7/11.</p>			
SS # 4: Households Removed from Temporary Assistance for Needy Families (TANF)				
Unit of Measurement	Baseline	Benchmark	Outcome	Benchmark Achieved?
Number of households receiving TANF assistance (decrease)	<p><u>Public Housing:</u> 76*</p> <p><u>Section 8:</u> 178*</p> <p>*This data is as of 4/7/14. Note that it is after the start of FY2015 because this metric was not included in OHA's initial plan submission. HUD requested this metric on 3/31/14.</p>	<p><u>Public Housing:</u> Decrease of 1% or 1 household in FY17</p> <p><u>Section 8:</u> Decrease of 1% or 2 household in FY17</p>	To be determined	To be determined
SS # 5: Households Assisted by Services that Increase Self Sufficiency				
Unit of Measurement	Baseline	Benchmark	Outcome	Benchmark Achieved?
<p>Number of households receiving services aimed to increase self sufficiency (increase)*</p> <p><u>Note:</u> Households receiving services are those that have received a referral and have had an assessment.</p> <p><u>Note:</u> Services aimed to increase self sufficiency are defined as the services associated with activity 1: \$225 Rent Floor/Resource Center.</p> <p><u>Note:</u> Some households</p>	<p><u>Public Housing:</u> 0</p> <p><u>Section 8:</u> 0</p> <p><u>Note:</u> The data in this metric is only from the resource center participants (activity 1).</p> <p><u>Note:</u> OHA changed this baseline to reflect the</p>	<p><u>Public Housing:</u> 100% of the current active resource center participants in FY17.</p> <p><u>Section 8:</u> 100% of the current active resource center participants in FY17.</p>	To be determined	To be determined

remain active in the resource center although they are paying \$225 because they continue to receive other services.	number of active participants at the time activity 1 was approved which was 1/7/11.			
SS # 8: Households Transitioned to Self Sufficiency				
Unit of Measurement	Baseline	Benchmark	Outcome	Benchmark Achieved?
Number of households transitioned to self sufficiency (increase)	<u>Public Housing:</u> 0	<u>Public Housing:</u> 5% of the current active resource center participants in FY17.	To be determined	To be determined
The PHA definition for "self sufficiency" is to be paying \$225 in monthly rent.	<u>Section 8:</u> 0 <u>Note:</u> The data in this metric is only from the resource center participants (activity 1). <u>Note:</u> OHA changed this baseline to reflect the number of active participants at the time activity 1 was approved which was 1/7/11.	<u>Section 8:</u> 5% of the current active resource center participants in FY17.		

Activity 6: Provide up to 50 One and Two Bedroom Units and Supportive Services at West Oaks Apartments for up to 24 Months for Homeless Individuals

Approval & Implementation Year: Activity 6 was first approved in FY 2012. The phased-in implementation began in September 2013.

Description: OHA seeks to provide up to 50 project based vouchers for one and two bedroom units at West Oaks Apartments without a competitive process. This transitional housing will be available to agencies that commit to provide supportive services to homeless individuals for up to 24 months.

Status: Partially implemented. HUD has approved all 50 project based vouchers to be used in coordination with homeless service providers. At the end of FY 2017, OHA will have forty (40) project based vouchers for this activity.

Anticipated Modifications: None.

Changes to the metrics, baselines or benchmarks during the Plan Year: The applicable standard HUD metrics have been selected. OHA does not anticipate changes to the metrics, baselines or benchmarks during the Plan year.

Authorization(s): OHA does not require any different authorizations from those stated previously.

Significant Change Requiring Re-Proposal: No significant change has occurred to require re-proposal.

Activity 8: Project-Based Vouchers in OHA Owned Units

Approval & Implementation Year: Activity 8 was first approved and the phased-in implementation began in FY 2016.

Description: OHA will project base up to 20% or 538 of its available tenant based section 8 vouchers at OHA owned units. HUD approved MTW flexibilities to allow OHA to implement this activity without engaging in a competitive process. OHA was also granted approval to conduct its own inspections and rent reasonableness functions.

OHA will implement its project-based voucher program at OHA-owned sites where there are no public housing units or other housing subsidies offered. Jackson Court, Division Oaks and West Oaks are approved sites for the project-based voucher program. The vouchers at West Oaks will be in addition to the PBV vouchers discussed in Activity 6 (transitional housing for the homeless). Although this activity contemplates that OHA will develop new properties or acquire existing properties at which OHA will project base-vouchers, no additional properties are anticipated for this activity in FY 2017. The policies and processes for implementing the OHA PBV program will be the same as its tenant-based voucher program.

Status: Partially Implemented.

Anticipated Modifications: None.

Changes to the metrics, baselines or benchmarks during the Plan Year: The applicable standard HUD metrics have been selected. OHA does not anticipate changes to the metrics, baselines or benchmarks during the Plan year.

Authorization(s): OHA does not require any different authorizations from Attachment C or D.

Significant Change Requiring Re-proposal: No significant change has occurred to require re-proposal.

Activity 9: Establishment of Agency-Wide \$100 Minimum Rent

Approval and Implementation Year: Activity 9 was first approved and implemented in FY 2016.

Description: In FY2016, OHA requested the MTW flexibilities to establish a minimum rent that exceeds \$50 for both public housing and the housing choice voucher program. OHA requested approval to establish an agency-wide minimum rent of \$100. Agency-wide programs will include public housing, tenant-based rental assistance vouchers and project-based vouchers. In FY2016, OHA received approval to apply the \$100 minimum rent agency-wide including SHA, FUP, NED, Port-ins, and VASH vouchers. The households shall pay rent of at least \$100 after the provision of utility allowances. OHA is requesting a modification of this activity. With HUD's approval, OHA will apply these flexibilities to its Single Room Occupancy (SRO) voucher participants.

The chart, IV. A. below details the establishment of minimum rents for all OHA programs.

Status of Minimum Rents for OHA Programs			
Source	Before Changes	FY16 / Year 5	FY17 / Year 6
Public Housing			
1. Traditional 2. Carver Villas 3. Carver Landings	\$50	\$100	\$100
HCV			
Regular vouchers	\$50	\$100	\$100
FUP	\$50	\$100	\$100
NED	\$50	\$100	\$100
Port-Ins	\$50	\$100	\$100
SRO (mod)	\$50	\$50	\$100 (pending approval)
VASH	\$0 if no income \$50 if income	\$100	\$0 if no income \$50 if income
TBRA (non-MTW / chronically homeless with City of Orlando funding)	N/A	\$0 if no income \$50 if income	\$0 if no income \$50 if income
Chronic Homelessness Prevention Program (150 vouchers) - Act #10	N/A	\$0 if no income \$50 if income	\$0 if no income \$50 if income
West Oaks transitional vouchers to prevent homelessness - Act # 6	\$50	\$100	\$100
West Oaks PBV - Act # 8	\$50	\$100	\$100
Jackson/Division PBV - Act # 8	\$50	\$100	\$100
SHA	\$50	\$100	\$100
Antioch (non-MTW)	\$25	\$25	\$25
RAD	N/A	N/A	\$100

Status: Partially Implemented

Anticipated Modifications: The OHA MTW FY 2016 Plan states that the minimum rent for VASH participants will be \$100. Upon further consideration, OHA decided to revert to a policy it established June 1, 2012 by resolution to have VASH participants with income pay a minimum rent of fifty dollars (\$50.00) and VASH participants with zero income pay zero dollars (\$0.00). By resolution, this policy will also apply to

participants in OHA's Homelessness Prevention Program. OHA intends to add its Single Room Occupancy (SRO) voucher program to this activity.

Changes to metrics, baselines or benchmarks during the Plan Year: The applicable standard HUD metrics have been selected. OHA does not anticipate changes to the metrics, baselines or benchmarks during the Plan year.

Authorization(s): OHA does not require any different authorizations from those stated previously.

Significant Change Requiring Re-Proposal: No significant change has occurred to require re-proposal.

Additional Information for Rent Reform Activities:

Impact Analysis

1. Description of rent reform activity: For a description of the rent reform activity, please see the description section above.
2. Tracking and documenting the implementation of the rent reform activity: OHA will track and document this activity through the applicable metrics. OHA will also monitor its hardship requests as a tracking mechanism.
3. Identifying the intended and possible unintended impacts of the rent reform activity
In addition to the previously cited impacts on the stated objectives, OHA anticipates that the increased minimum rent may encourage more appreciation for assistance among residents/participants. Another impact will likely be that OHA will have to process any hardship cases which may increase staff workload. Reduced utility checks may also be a likely byproduct of this activity. A negative impact may be that residents and participants, at least initially, face difficulty saving money due to the rent change.
4. Measuring the impacts of the rent reform activity
OHA has developed Tables III. A. and III. B. to illustrate key impact indicators based on SRO participant data prior to the implementation of the rent reform activity 9. Table III. B reiterates that non-elderly and non-disabled SRO participants will not be affected by increasing the minimum rent to \$100. OHA does not foresee negative impacts of this activity on other protected classes.

Table IV.B.**Number & Percentages of SRO Participants Paying \$50 Minimum Rent by Elderly/Disabled and Non-Elderly/Non-Disabled**

Minimum Rent \$50²	Elderly or Disabled		Non-Elderly or Non-Disabled	
Program	Number	Percentage	Number	Percentage
SRO	0	0%	0	0%

Table IV.B. above illustrates no impact of the \$50 minimum rent on the SRO population.

Table IV.C.**Number & Percentages of SRO Participants Paying Rent Less Than \$100 by Class**

The demographics provided in the chart below are derived from OHA's data base for its SRO program on January 8, 2016. The OHA total SRO population includes 91 participants. The table illustrates the portion of the January 8, 2016 population impacted by the proposed \$100 minimum rent.

This chart shows that less than 2% of the OHA SRO population would be affected by the implementation of the \$100 minimum rent.

Rent < \$100 by Class for SRO Vouchers		
	Number	Percentage
Asian	0	0%
Black/African American	1	1%
Native Hawaiian/Other Pacific Islander	0	0%
White	1	1%
American Indian/Alaska Native	0	0%
Subtotals	2	2%
Hispanic or Latino	0	0%
Not Hispanic or Latino	2	2%
Subtotals	2	2%
Female	2	2%
Male	0	0%
Subtotals	2	2%
Elderly	1	1%
Non-Elderly	1	1%
Subtotals	2	2%
Disabled	1	1%
Non-Disabled	1	1%

² These figures only capture payments of \$50.00 and less than \$50.00.

Subtotals	2	2%
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Hardship Case Criteria

OHA has established a hardship panel to evaluate individual circumstances in the case of hardship exemption requests. Qualifying hardships will include the loss of income due to circumstances beyond the household's ability to control, including but not limited to the following:

- (1) temporary medical condition that prevents an adult family member from working when loss of employment is not covered by paid medical benefits,
- (2) loss of employment due to reduction in workforce or closure of the place of employment where employment income loss is not covered by severance or separation benefits and
- (3) an increase in medical expenses such that these expenses exceed 15% of gross income.

Once a resident or a participant qualifies for an eligible hardship, the panel will determine how to assist the resident or participant. Remedies offered include referral to the MTW Resource Center or other training programs and the extension of the requirement to pay the minimum rent until other forms of income that residents or participants have applied for become available.

Description of Annual Reevaluation of Rent Reform Activity

OHA will analyze the data collected in the applicable metrics to determine whether the objectives are achieved and whether revisions are necessary to mitigate negative impacts of unintended consequences. OHA will also monitor its hardship requests as a tracking mechanism.

Transition Period

OHA will provide the SRO participants with written notice of the minimum rent increase once approved by HUD.

Cost Effectiveness

<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
CE # 5: Increase in Agency Rental Revenue				
Rental revenue in dollars (increase)	<p><u>Public Housing:</u> \$42,936 per year</p> <p><u>Note:</u> Calculation based on rents paid by the 46 residents paying less than \$100 as of 8/26/14 multiplied by 12 months</p> <p><u>**This figure does not include the Villas at Carver Park and the Landings at Carver Park</u></p> <p><u>Section 8:</u> \$319,332 per year in tenant rent to owners</p> <p><u>Note:</u> Calculation is based upon the tenant rent to owners for the 891 participants paying less than \$100 in rent as of 8/26/14 multiplied by 12 months</p>	<p><u>Public Housing:</u> \$55,200 per year in FY2017</p> <p><u>Note:</u> Calculation based the baseline rent paid by the 46 residents paying less than \$100 as of 8/26/14 plus the additional rent to be paid once the \$100 minimum rent is applied</p> <p><u>Section 8:</u> \$1,069,200 per year in FY2017</p> <p><u>Note:</u> Calculation based the baseline rent paid by the 891 participants paying less than \$100 as of 8/26/14 plus the additional rent to be paid once the \$100 minimum rent is applied</p>	To be determined	To be determined

Self Sufficiency

SS # 1: Increase in Household Income				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
Average earned income of households affected by this policy in dollars (increase).	<p><u>Public Housing:</u> \$18,034</p> <p><u>Section 8:</u> \$15,756</p> <p><u>Note:</u> This data is taken as of 1/8/ 2014</p>	<p><u>Public Housing:</u> \$18,094 or 1% increase</p> <p><u>Section 8:</u> \$15,809 or 1% increase</p>	To be determined	To be determined
SS # 3: Increase in Positive Outcomes in Employment Status				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark</i>

(Head of Household – HOH)				Achieved?
(1) Employed Fulltime (2) Employed Part Time (3) Enrolled in an Educational Program (4) Enrolled in Job Training Program (5) Unemployed (6) Other – Increase in Earned Income	<u>Average Earned Income</u> <u>Public Housing:</u> 0/HOH <u>Section 8:</u> 0/HOH <u>Note:</u> Since OHA does not have agency-wide tracking methods in place for (1) Employed Full Time, (2) Employed Part Time, (3) Enrolled in an Educational Program, (4) Enrolled in Job Training Program or (5) Unemployed, OHA has decided to define and track “Other” as Increase in Earned Income” from the MTW Resource Center Participant data. OHA changed this baseline to reflect the number of active participants at the time activity 1 was approved which was 1/7/11.	<u>Public Housing:</u> 5% of the current active resource center participants in FY17 <u>Section 8:</u> 5% of the current active resource center participants in FY17 <u>Note:</u> OHA changed the benchmark to reflect the current number of households that benefit from resource center services, which will fluctuate each year.	To be determined	To be determined
SS # 4: Households Removed from Temporary Assistance for Needy Families (TANF)				
Unit of Measurement	Baseline	Benchmark	Outcome	Benchmark Achieved?
Number of households receiving TANF assistance (decrease)	<u>Public Housing:</u> 76 <u>Section 8:</u> 178 This data is as of 4/7/14. Note that it is after the start of the FY 2015 because this metric was not included in OHA's initial plan submission. HUD requested this metric on 3/31/14.	<u>Public Housing:</u> Decrease of 1% or 1 household in FY17 <u>Section 8:</u> Decrease of 1% or 2 household in FY17	To be determined	To be determined

SS # 8: Households Transitioned to Self Sufficiency				
<i>Unit of Measurement</i>	<i>Baseline</i>	<i>Benchmark</i>	<i>Outcome</i>	<i>Benchmark Achieved?</i>
<p>Number of households transitioned to self sufficiency (increase)*</p> <p>The PHA definition for “self sufficiency” is to be paying \$225 in monthly rent.</p> <p><u>Note:</u> The data in this metric is only from the resource center participants (activity 1).</p>	<p><u>Public Housing:</u> 0</p> <p>OHA changed this baseline to reflect the number of active participants at the time activity 1 was approved which was 1/7/11.</p> <p><u>Section 8:</u> 0</p>	<p><u>Public Housing:</u> Increase of 1% of the active participants for FY 2017.</p> <p><u>Section 8:</u> Increase of 1% of the active participants for FY 2017.</p>	To be determined	To be determined

Activity 10: Tenant-Based Voucher Homelessness Prevention Program

Description: OHA and the City of Orlando are partnering to administer a voucher program to address chronic homelessness as a part of the 25 Cities Initiatives. The Orlando Veteran's Affairs Medical Center is also a participant. Chronic homelessness is defined as adults with a disabling condition who have been continuously homeless for at least one year or have had four episodes of homelessness in the past three years. The disabling condition(s) limits an individual's ability to work or perform one or more activities of daily living and is defined as a diagnosable substance use disorder, serious mental illness, developmental disability or chronic physical illness.

In this activity, OHA will provide vouchers and the City of Orlando will provide services for approximately 150 chronically homeless persons identified by the City of Orlando. Depending on funding availability, the City of Orlando will provide approximately \$4,000 in services annually per household served. The City of Orlando funding will be used to provide an estimated 10 case managers to handle an average of 15 clients per case manager. The City of Orlando will refer the chronically homeless persons under case management to OHA. Once confirmed eligible, these referrals will bypass the section 8 wait list and other eligibility criteria.

OHA will also partner with other agencies that can provide supportive services to increase OHA's ability to house the chronically homeless.

Status: Partially Implemented.

Anticipated Modifications: None

Changes to the metrics, baselines or benchmarks during the Plan Year: The applicable standard HUD metrics have been selected. OHA does not anticipate changes to the metrics, baselines or benchmarks during the Plan year.

Authorization(s): OHA does not require any different authorizations from those stated previously.

Significant Change Requiring Re-Proposal: No significant change has occurred to require re-proposal.

B. Not Yet Implemented

No activities

C. On Hold

No activities

D. Closed Out Activities

Activity 3: Streamline the Rent Calculation Process in the Public Housing & Housing Choice Voucher Programs

Approval and Implementation Year: Activity 3 was first approved in FY 2012. Implementation of Activity 3 began in FY 2013.

Reason for Closing Out Activity: OHA combined activities 2 and 3. See section IV: Approved Activities.

Year Activity was Closed Out: FY 2015.

There are no HUD Metrics for this activity because this activity did not reach the data collection phase.

Activity 4: Consolidation of Inspection and Recertification Requirements to Establish an Inspection Process Based on Geographic Location

Approval and Implementation Year: Activity 4 was first approved in FY 2012. Implementation of Activity 4 began in FY 2013 with the inspection process based on geographic location.

Reason for Closing Out Activity: A key part of Activity 4 was to have a unified public housing and voucher inspection mechanism based on HQS standards. Activity 4 was closed out because HUD will continue to undertake UPCS public housing REAC inspections, thereby effectively causing OHA also to use UPCS inspections for public housing. OHA's basing of the inspection process on geographic location has been discontinued because inspection by geographic location was no longer efficient when the HQS standards could not be used for both public housing and section 8.

Year Activity was Closed Out: FY 2014.

See FY 2013 Report for the last activity 3 metrics.

Activity 5: Supporting up to 50 Homeowners for Six (6) Months Each by Providing Interim Financial Assistance (vouchers) and Counseling to Prevent Foreclosures

Approval & Implementation Year: Activity 5 was first approved in FY 2012. The phased-in implementation began in FY 2014.

Reason for Closing Out Activity: The climate for homeowners facing foreclosure has changed significantly from 2009, when this activity was first proposed. OHA has identified a huge challenge in finding homeowners that will be "made whole" by providing six (6) months of financial assistance. Program revisions to provide a lump sum payment to the lender on behalf of an eligible program approved applicant to bring their mortgage loan current and move forward were not successful. The current households that meet the eligibility requirement all need more money than the voucher program will offer.

Year Activity was Closed Out: FY 2015.

See FY 2014 Report for the last activity 5 metrics.

Activity 7: Use of Project-Based Vouchers and Other Resources to Develop Low-Income City Donated Property for Low-Income Elderly Housing, in Conjunction with the Redevelopment of Jackson Court/Division Oaks

Approval and Implementation Year: Activity 7 was first approved in FY 2012.

Reason for Closing Out Activity: Activity 7 was closed out as it did not move beyond its planning stages. OHA and the City of Orlando unsuccessfully attempted to find land and funding for the redevelopment of Jackson Court/Division Oaks. Although OHA executed a Memorandum of Understanding with the Carver Theatre Developers (CTD), CTD's inability to procure loans for construction financing prevented

the activity from moving forward.

Year Activity was Closed Out: FY 2014.

There are no HUD Metrics for this activity because the activity never progressed past planning discussions.

SECTION V: SOURCES AND USES OF FUNDS



OHA's Villas at Hampton

SECTION V: SOURCES AND USES OF FUNDS*

A. Sources and Uses of Funds

Estimated Sources of MTW Funding for the Fiscal Year		
Sources		
<i>FDS Line Item</i>	<i>FDS Line Item Name</i>	<i>Dollar Amount</i>
70500 (70300+70400)	Total Tenant Revenue	\$3,733,940
70600	HUD PHA Operating Grants	\$28,504,078
70610	Capital Grants	\$2,757,092
70700 (70710+70720+70730+70740+70750)	Total Fee Revenue	\$0
71100+72000	Interest Income	\$10,500
71600	Gain or Loss on Sale of Capital Assets	\$0
71200+71300+71310+71400+71500	Other Income	\$345,411
70000	Total Revenue	\$35,351,021

Estimated Uses of MTW Funding for the Fiscal Year		
Sources		
<i>FDS Line Item</i>	<i>FDS Line Item Name</i>	<i>Dollar Amount</i>
91000 (91100+91200+91400+91500+91600+91700+91800+91900)	Total Operating – Administrative	\$3,099,905
91300+91310+92000	Management Fee Expense	\$0
91810	Allocated Overhead	\$4,583,072
92500 (92100+92200+92300+92400)	Total Tenant Services	\$442,332
93000 (93100+93600+93200+93300+93400+93800)	Total Utilities	\$1,108,118
93500+93700	Labor	\$124,502
94000 (94100+94200+94300+94500)	Total Ordinary maintenance	\$2,408,586
95000 (95100+95200+95300+94500)	Total Protective Services	\$633,903
96100 (96110+96120+96130+96140)	Total Insurance Premiums	\$528,608
96000 (96200+96210+96300+96400+96500+96600+96800)	Total Other General Expense	\$1,538,770
96700 (96710+96720+96730)	Total Interest Expense and Amortization Cost	\$424,135

97100+97200	Total Extraordinary Maintenance	\$2,231,000
97300+97350	Housing Assistance Payment + HAP Portability-In	\$18,091,357
97400	Depreciation Expense	\$2,904,210*
97500+97600+97700+97800	All Other Expenses	\$122,400
90000	Total Expenses	\$38,240,898

*Line 97400 is anon-cash expense. Once removed, OHA's total expenses are \$35,366,689

General

An extension was discussed with HUD's Office of Fair Housing and Equal Opportunity in order to finalize a plan to fund activities related to the VCA modifications and costs to address issues in public housing units when HUD's MTW Office sought to limit the ability to use HAP funds for public housing as a condition of the MTW extension. Since Congress authorized the extension without HUD's proposed condition, the OHA is no longer limited in utilizing Section 8 funds for Public Housing.

Describe the Activities that Will Use Only MTW Single Fund Flexibility
In addition to the activities described above, OHA continues to use the MTW Single Fund Flexibility to support Uses of Funds A, B, and C.
<u>Use of Funds A: Comprehensive One-Stop Self-Sufficiency Resource Center</u>
Use of Funds Action A is to provide a Comprehensive One-Stop Self-Sufficiency Resource Center. The MTW Resource Center is linked to MTW Activity 1 – Phase in the implementation of a self-sufficiency rent floor of \$225 for households which are not elderly and not disabled. The implementation of the rent floor includes a referral to the MTW Resource Center for non-elderly and non-disabled households not paying \$225 at the time the rent floor is implemented. For the first five years, only public housing residents were referred to the Resource Center. However, in FY 2017, OHA will begin to phase-in non-elderly and non-disabled housing voucher program participants that are not paying the rent floor of \$225. The implementation of the \$225 rent floor provides hardship exceptions linked to self sufficiency activities conducted at the MTW Resource Center.
The MTW Resource Center provides self sufficiency services, including but not limited to, case management, needs assessments, employability counseling, and job referral/placement assistance services for a maximum of two years for each adult referred. Use of a computer lab, transportation (bus passes) and child care assistance is provided to help participants secure and maintain employment. OHA monitors the progress of households subject to the rent floor relative to accomplishing the goals identified in their self sufficiency plan until self-sufficiency is reached.
In the past, the MTW Resource Center has partnered with a number of agencies to provide services to residents referred to the Resource Center. The Resource Center plans to continue to develop and foster relationships that will help OHA's residents and participants become more self-sufficient.

The MTW Resource Center will continue to establish relationships with employers to facilitate job referrals and consequently strengthen and/or build economic self-sufficiency for OHA participants and residents. In addition, the Resource Center will extend its partnership with CareerSource (formerly Work Force Center Florida) to bring employability workshops to the Ivey Lane Homes site using its mobile unit.

Use of Funds B: The Greening of OHA

As part of Use of Funds B, OHA plans to undertake the following:

Energy Conservation Workshops

In June 2013, the OHA, collaborated with Orlando Utilities Commission (OUC) and Duke Energy to hold MTW Green- Energy Conservation Workshops at Ivey Lane Homes. OHA will continue energy conservation workshops with Duke Energy and OUC throughout the year to reduce residents' energy bills and energy consumption. OHA proposes to conduct workshops during FY 2017 in an effort to educate residents on energy usage and conservation. The ultimate goal of this effort is to reduce residents' energy consumption and consequently decrease their energy bills. OHA will also continue to collect workshop participants' signed authorizations to permit the OHA to track their individual energy usage and make personalized recommendations for additional energy conservation measures, if indicated.

OHA compiled additional information (i.e. average number of persons per bedroom size unit and unit square footage) from its resident/property database to aid in the analysis of energy usage. OHA will use this specific data to provide a useful tool for residents and staff to gauge the effectiveness of energy conservation workshops and to develop effective energy conservation methods. OHA will repeat these workshops for all sites as additional workshops are scheduled and energy data is collected.

B. MTW Plan: Local Asset Management Plan

Local Asset Management Plan	
Sources	
Is the PHA allocating costs within statute?	Yes
Is the PHA implementing a local asset management plan (LAMP)?	No
Has the PHA provided a LAMP in the appendix?	No

SECTION VI: ADMINISTRATIVE



OHA's Omega Apartments – Public Housing

SECTION VI: ADMINISTRATIVE

- A. Resolution signed by the Board of Commissioners, or other authorized PHA official if there is no Board of Commissioners, adopting the Annual MTW Plan Certification of Compliance (includes Certificates of Consistency)**

- 1) Certificates of Consistency – Orange County**
- 2) Certificate of Consistency – City of Orlando**

[Resolution & Certificates of Consistency to follow]

**APPROVAL AND AUTHORIZATION TO SUBMIT THE ORLANDO HOUSING AUTHORITY'S
MOVING TO WORK YEAR 6 PLAN COVERING THE PERIOD APRIL 1, 2016 THROUGH MARCH
31, 2017 TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

WHEREAS, the Orlando Housing Authority's (OHA) mission is to offer a choice of safe and affordable housing options and opportunities for economic independence for residents of Orlando and Orange County, and

WHEREAS, the Moving to Work (MTW) demonstration program supports the Orlando Housing Authority's mission and the Orlando Housing Authority has been designed as a MTW agency, and


WHEREAS, the Orlando Housing Authority prepared its Moving To Work (MTW) year 6 Plan, hereinafter referred to as the "Plan", covering the period April 1, 2016 through March 31, 2017, and

WHEREAS, the Plan was available for public comment for at least thirty (30) days, and there were no less than fifteen (15) days between the public hearing and the approval of the Plan by the Board of Commissioners in order to incorporate any public comments into the Annual MTW Year 6 Plan, and

WHEREAS, the Orlando Housing Authority has not received any public comments, orally or in writing, about the program design, and

WHEREAS, the Orlando Housing Authority's Moving to Work year 6 Plan is incorporated by reference into this Resolution.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Housing Authority of the City of Orlando, Florida, approves and authorizes the President/CEO to submit the Orlando Housing Authority's Moving To Work Year 6 Plan covering the period April 1, 2016 through March 31, 2017 to the United States Department of Housing and Urban Development and authorizes the President/CEO to execute all necessary agreements and to make changes that are not substantial.



VIVIAN BRYANT, ESQ.
PRESIDENT/CEO



ED CARSON
CHAIR

November 19, 2015
DATE



Form 50900: Elements for the Annual MTW Plan and Annual MTW Report

Attachment B

Certifications of Compliance

Annual Moving to Work Plan
Certifications of Compliance

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Certifications of Compliance with Regulations:
Board Resolution to Accompany the Annual Moving to Work Plan*

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the Annual Moving to Work Plan for the PHA fiscal year beginning April 1, 2015, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The PHA published a notice that a hearing would be held, that the Plan and all information relevant to the public hearing was available for public inspection for at least 30 days, that there were no less than 15 days between the public hearing and the approval of the Plan by the Board of Commissioners, and that the PHA conducted a public hearing to discuss the Plan and invited public comment.
2. The PHA took into consideration public and resident comments (including those of its Resident Advisory Board or Boards) before approval of the Plan by the Board of Commissioners or Board of Directors in order to incorporate any public comments into the Annual MTW Plan.
3. The PHA certifies that the Board of Directors has reviewed and approved the budget for the Capital Fund Program grants contained in the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1.
4. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
6. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
7. The PHA will affirmatively further fair housing by examining its programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA will comply with requirements with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA will comply with requirements with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.

13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide HUD or the responsible entity any documentation needed to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58. Regardless of who acts as the responsible entity, the PHA will maintain documentation that verifies compliance with environmental requirements pursuant to 24 Part 58 and 24 CFR Part 50 and will make this documentation available to HUD upon its request.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the Moving to Work Agreement and Statement of Authorizations and included in its Plan.
21. All attachments to the Plan have been and will continue to be available at all times and all locations that the Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its Plan and will continue to be made available at least at the primary business office of the PHA.

Orlando Housing Authority
PHA Name

FL 004
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Ed Carson
Name of Authorized Official
Ed Carson
Signature

Chair
Title
11/19/15
Date

*Must be signed by either the Chairman or Secretary of the Board of the PHA's legislative body. This certification cannot be signed by an employee unless authorized by the PHA Board to do so. If this document is not signed by the Chairman or Secretary, documentation such as the by-laws or authorizing board resolution must accompany this certification.

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Housing Authority of the City of Orlando, Florida

Project Name: FY 2017 Moving to Work (MTW) Plan Amendment - (RAD)

Location of the Project: Orlando, FL, Orange County

Name of the Federal
Program to which the
applicant is applying: n/a

Name of
Certifying Jurisdiction: Orange County, Florida

Certifying Official
of the Jurisdiction
Name: Mitchell Glasser

Title: Manager, Housing and Community Development Division

Signature: 

Date: 12/14/2015

**Certification of Consistency
with the Consolidated Plan****U.S. Department of Housing
and Urban Development**

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Housing Authority of the City of Orlando, Florida

Project Name: FY 2017 Moving to Work (MTW) Plan

Location of the Project: Orlando, FL, Orange County

Name of the Federal
Program to which the
applicant is applying: n/a

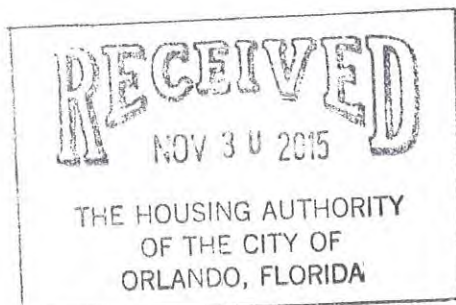
Name of
Certifying Jurisdiction: City of Orlando, Florida

Certifying Official
of the Jurisdiction
Name: OREN J. HENRY

Title: DIRECTOR, HOUSING & COMM. DEV.

Signature: 

Date: NOV 24, 2015



B. Information regarding public hearing

The MTW Plan was made available for public review beginning Monday, September 28, 2015 through Thursday, October 28, 2015. The Public Hearing was held at 2:00 pm on Monday, October 26, 2015 at the OHA Administration Office, 390 N. Bumby Avenue, Orlando, Florida 32803.

OHA notified residents and the local community about the date and time of the public hearing by placing ads in English in the Orlando Sentinel, Sanford Herald, La Prensa (Spanish) and the Orlando Times. Copies of the draft FY 2017 MTW Plan were made available at the Administrative offices of OHA and SHA during the comment period.

OHA also posted this draft of the FY 2017 Plan on its website to elicit comments from residents and the local community.

C. Evaluations of Demonstration Period

Due to the recent approval of several new activities in the FY 2016 plan, OHA has not yet had the opportunity to fully implement activity and metrics changes. OHA would benefit most from an evaluation that covers a larger scope of implemented MTW activities, like Activities 8, 9 and 10 as approved in the FY 2016 plan. OHA will need more time to evaluate whether the metrics that have been chosen are effective in evaluating the new activities. Due to the above and reduced funding, an evaluation at this time does not seem prudent in FY 2017.

D. Annual Statement/Performance and Evaluation Report or Subsequent Form Required by HUD for MTW and non-MTW Capital Fund Grants for Each Grant That Has Unexpended Amounts, Including Estimates for the Plan Year and All Three Parts of the Report

[Annual Statement/Performance & Evaluation Report, etc. to follow]

Part 1: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-11 Replacement Housing Factor Grant No: _____ Date of CFFP: _____			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$1,646,297.00	\$0.00	\$1,646,297.00	\$1,646,297.00
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00	\$857,478.00	\$857,478.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,503,775.00	\$0.00	\$2,503,775.00	\$2,503,775.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RIF funds shall be included here.

Part 1: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-11 Replacement Housing Factor Grant No: _____ Date of CFFP: _____			FFY of Grant: 2011
					FFY of Grant Approval: 2011
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised¹	Obligated	Expended
Signature of Executive Director Vivian Bryant, Esq., President/CEO		Signature of Public housing Director _____		Date _____	

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes): Replacement housing Factor Grant No:					Federal FFY of Grant: 2011		
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
PHA Wide	Moving To Work			\$1,646,297.00	\$0.00	\$1,646,297.00	\$1,646,297.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Debt Service	9000.00		\$857,478.00	\$0.00	\$857,478.00	\$857,478.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$2,503,775.00	\$0.00	\$2,503,775.00	\$2,503,775.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-11					Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2011		9/15/2015		
FL 4-2/5 Reeves Terrace	9/15/2011		9/15/2015		
FL 4-4 Lake Mann	9/15/2011		9/15/2015		
FL 4-6 Murchison Terrace	9/15/2011		9/15/2015		
FL 4-9 Ivey Lane	9/15/2011		9/15/2015		
FL 4-10 Lorna Doone	9/15/2011		9/15/2015		
FL 4-11 Meadow Lake	9/15/2011		9/15/2015		
FL 4-12 Citrus Square	9/15/2011		9/15/2015		
FL 4-12a Johnson Manor	9/15/2011		9/15/2015		
FL 4-13 Omega Apartments	9/15/2011		9/15/2015		
FL 4-14 Marden Meadows	9/15/2011		9/15/2015		
FL 4-17 Hampton Park Villas	9/15/2011		9/15/2015		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary						
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-12 Replacement Housing Factor Grant No: Date of CFFP: 9/15/2012				FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2015 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ¹	Obligated	Expended	
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00	
3	1408 Management improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	
5	1411 Audit	\$0.00				
6	1415 Liquidated Damages	\$0.00				
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	
8	1440 Site Acquisition	\$0.00				
9	1450 Site improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Non-dwelling Structures	\$0.00				
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00		
15	1492 Moving to Work Demonstration	\$1,449,005.00	\$0.00	\$1,449,005.00	\$1,293,572.71	
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid by tie PIA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00	\$857,478.00	\$857,478.00	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,306,483.00	\$0.00	\$2,306,483.00	\$2,151,050.71	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RIF funds shall be included here.

Part 1: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-12 Replacement Housing Factor Grant No: _____ Date of CFFP: <u>9/15/2012</u>			FFY of Grant: 2012
					FFY of Grant Approval: 2012
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised¹	Obligated	Expended
Signature of Executive Director		Date		Signature of Public housing Director	
				Date	
Vivian Bryant, Esq., President/CEO					

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes): Replacement housing Factor Grant No:					Federal FFY of Grant: 2012		
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PHA Wide	Operations/Administration	1406.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Management Improvements/Salaries	1408.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Off Duty Police/Security	1408.02		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1408.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	CSS Carver Park	1408.26		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Administrative Salaries	1410.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1410.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Sundry Admin Expense	1410.19		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Architectural/Engineering	1430.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Site Improvements	1450.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Non Dwelling Equipment	1475.10		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Moving To Work Demonstration	1492.00		\$1,449,005.00	\$0.00	\$1,449,005.00	\$1,293,572.71		CFP
	Debt Service	9000.00		\$857,478.00	\$0.00	\$857,478.00	\$857,478.00		CFP
4-1 Griffin Park	Dwelling Equipment/ Ranges & Refrig	1465.00	198 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-2/5 Reeves Terrace				\$0.00	\$0.00	\$0.00	\$0.00		CFP

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part ii: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number					Federal FFY of Grant:		
		Capital Fund Program Grant No: CFFP (Yes):					2012		
		Replacement housing Factor Grant No:							
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
4-3 Carver Park				\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-4 Lake Mann			210 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-6 Murchison Terrace			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-9 Ivey Lane	Plumbing - Repipe	1460.15	190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Bathroom Renovations	1460.16	190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-10 Lorna Doone			104 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-11 Meadow Lake			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12 Citrus Square			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12a Johnson Manor			40 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-13 Omega Apartments			74 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-14 Marden Meadows			45 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.									
2 To be completed for the Performance and Evaluation Report.									
				\$2,306,483.00	\$0.00	\$2,306,483.00	\$2,151,050.71		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-12					Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2014		9/15/2016		
FL 4-2/5 Reeves Terrace	9/15/2014		9/15/2016		
FL 4-4 Lake Mann	9/15/2014		9/15/2016		
FL 4-6 Murchison Terrace	9/15/2014		9/15/2016		
FL 4-9 Ivey Lane	9/15/2014		9/15/2016		
FL 4-10 Lorna Doone	9/15/2014		9/15/2016		
FL 4-11 Meadow Lake	9/15/2014		9/15/2016		
FL 4-12 Citrus Square	9/15/2014		9/15/2016		
FL 4-12a Johnson Manor	9/15/2014		9/15/2016		
FL 4-13 Omega Apartments	9/15/2014		9/15/2016		
FL 4-14 Marden Meadows	9/15/2014		9/15/2016		
FL 4-17 Hampton Park Villas	9/15/2014		9/15/2016		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-13 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2013 FFY of Grant Approval: 2013
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$1,363,568.00	\$0.00	\$1,363,568.00	\$95,584.67
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00	\$857,478.00	\$643,108.50
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,221,046.00	\$0.00	\$2,221,046.00	\$738,693.17
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for tie Performance and Evaluation Report.

² To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.

³ PIAs witi under 250 units in management may use 100% of CFP Grants for operations.

⁴ RiF funds siall be included iere.

Part 1: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-13 Replacement Housing Factor Grant No: _____ Date of CFFP: _____			FFY of Grant: 2013
					FFY of Grant Approval: 2013
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised¹	Obligated	Expended
Signature of Executive Director Vivian Bryant, Esq., President/CEO		Date		Signature of Public housing Director Date	

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-13 CFFP (Yes): Replacement housing Factor Grant No:					Federal FFY of Grant: 2013		
Development Number Name/PiA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
PHA Wide	Operations/Administration	1406.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Management Improvements/Salaries	1408.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Off Duty Police/Security	1408.02		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1408.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	CSS Carver Park	1408.26		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Administrative Salaries	1410.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1410.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Sundry Admin Expense	1410.19		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Architectural/Engineering	1430.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Site Improvements	1450.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Non Dwelling Equipment	1475.10		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Moving to Work Demonstration	1492.00		\$1,363,568.00	\$0.00	\$1,363,568.00	\$95,584.67		CFP
	Debt Service	9000.00		\$857,478.00	\$0.00	\$857,478.00	\$643,108.50		CFP
4-1 Griffin Park	Dwelling Equipment/ Ranges & Refrig	1465.00	198 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-2/5 Reeves Terrace				\$0.00	\$0.00	\$0.00	\$0.00		CFP

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P0004501-13 Replacement housing Factor Grant No: CFFP (Yes):					Federal FFY of Grant: 2013		
Development Number Name/PiA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
4-3 Carver Park				\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-4 Lake Mann			210 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-6 Murchison Terrace			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-9 Ivey Lane			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-10 Lorna Doone			104 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-11 Meadow Lake			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12 Citrus Square			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12a Johnson Manor			40 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-13 Omega Apartments			74 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$2,221,046.00	\$0.00	\$2,221,046.00	\$738,693.17		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-13					Federal FFY of Grant: 2013
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	8/31/2015		8/31/2017		
FL 4-2/5 Reeves Terrace	8/31/2015		8/31/2017		
FL 4-4 Lake Mann	8/31/2015		8/31/2017		
FL 4-6 Murchison Terrace	8/31/2015		8/31/2017		
FL 4-9 Ivey Lane	8/31/2015		8/31/2017		
FL 4-10 Lorna Doone	8/31/2015		8/31/2017		
FL 4-11 Meadow Lake	8/31/2015		8/31/2017		
FL 4-12 Citrus Square	8/31/2015		8/31/2017		
FL 4-12a Johnson Manor	8/31/2015		8/31/2017		
FL 4-13 Omega Apartments	8/31/2015		8/31/2017		
FL 4-14 Marden Meadows	8/31/2015		8/31/2017		
FL 4-17 Hampton Park Villas	8/31/2015		8/31/2017		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-14 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2014 FFY of Grant Approval: 2014
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$1,298,916.00	\$0.00	\$366,209.78	\$1,980.00
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$857,478.00	\$0.00	\$857,478.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$2,156,394.00	\$0.00	\$1,223,687.78	\$1,980.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for tie Performance and Evaluation Report.

² To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.

³ PIAs witi under 250 units in management may use 100% of CFP Grants for operations.

⁴ RIF funds siall be included iere.

Part 1: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004501-14 Replacement Housing Factor Grant No: _____ Date of CFFP: _____			FFY of Grant: 2014
					FFY of Grant Approval: 2014
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised¹	Obligated	Expended
Signature of Executive Director Vivian Bryant, Esq., President/CEO		Date	Signature of Public housing Director Date		

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P004501-14 CFFP (Yes): Replacement housing Factor Grant No:					Federal FFY of Grant: 2014		
Development Number Name/PiA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
PHA Wide	Operations/Administration	1406.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Management Improvements/Salaries	1408.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Off Duty Police/Security	1408.02		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1408.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	CSS Carver Park	1408.26		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Administrative Salaries	1410.01		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Employee Benefits	1410.09		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Sundry Admin Expense	1410.19		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Architectural/Engineering	1430.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Site Improvements	1450.00		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Non Dwelling Equipment	1475.10		\$0.00	\$0.00	\$0.00	\$0.00		CFP
	Moving to Work Demonstration	1492.00		\$1,298,916.00	\$0.00	\$366,209.78	\$1,980.00		CFP
	Debt Service	9000.00		\$857,478.00	\$0.00	\$857,478.00	\$0.00		CFP
4-1 Griffin Park	Dwelling Equipment/ Ranges & Refrig	1465.00	198 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-2/5 Reeves Terrace				\$0.00	\$0.00	\$0.00	\$0.00		CFP

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P0004501-14 CFFP (Yes): Replacement housing Factor Grant No:					Federal FFY of Grant: 2014		
Development Number Name/PiA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
4-3 Carver Park				\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-4 Lake Mann			210 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-6 Murchison Terrace			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-9 Ivey Lane			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
			190 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-10 Lorna Doone			104 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-11 Meadow Lake			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12 Citrus Square			87 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-12a Johnson Manor			40 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
4-13 Omega Apartments			74 Units	\$0.00	\$0.00	\$0.00	\$0.00		CFP
				\$2,156,394.00	\$0.00	\$1,223,687.78	\$1,980.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-14					Federal FFY of Grant: 2014
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	3/20/2016		3/20/2018		
FL 4-2/5 Reeves Terrace	3/20/2016		3/20/2018		
FL 4-4 Lake Mann	3/20/2016		3/20/2018		
FL 4-6 Murchison Terrace	3/20/2016		3/20/2018		
FL 4-9 Ivey Lane	3/20/2016		3/20/2018		
FL 4-10 Lorna Doone	3/20/2016		3/20/2018		
FL 4-11 Meadow Lake	3/20/2016		3/20/2018		
FL 4-12 Citrus Square	3/20/2016		3/20/2018		
FL 4-12a Johnson Manor	3/20/2016		3/20/2018		
FL 4-13 Omega Apartments	3/20/2016		3/20/2018		
FL 4-14 Marden Meadows	3/20/2016		3/20/2018		
FL 4-17 Hampton Park Villas	3/20/2016		3/20/2018		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: Orlando Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL-29P004501-15 Replacement Housing Factor Grant No: _____ Date of CFFP: _____				FFY of Grant: 2015 FFY of Grant Approval: 2015
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	1,270,618.00	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	-	-	-	-
18a	1501 Collateralization or Debt Service paid by the PIA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	857,478.00	-	857,478.00	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,128,096.00	-	857,478.00	-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RIF funds shall be included here.

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Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004-501-15 Replacement housing Factor Grant No:				CHFP (Yes):		Federal FFY of Grant: 2015	
Development Number Name/PiA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
PHA Wide	Operations/Administration	1406		-	-	-	-		
	Mold/Termite Inspection	1430			-	-	-		
	Site Improvements	1450			-	-	-		
	Mold issues	1460			-				
	Non Dwelling Equipment	1475		-	-	-	-		
	Moving To Work Demonstration	1492		1,270,618.00	-	-	-		
	Debt Service	9000		857,478.00	-	857,478.00	-		
4-1 Griffin Park	Accessibility - Minor modification	1450	171 Units	-	-	-	-		
	Accessibility - Gut Rehabilitations	1460	171 Units	-	-	-	-		
4-2/5 Reeves Terrace	Accessibility - Minor modification	1450	171 Units	-	-	-	-		
	Accessibility - Major modification	1460	171 Units		-	-	-		
	Termites	1450	171 Units	-	-	-	-		
4-4 Lake Mann	Accessibility - Minor modification	1450	207 Units	-	-				
	Accessibility - Major modification	1460	207 Units	-	-	-	-		
4-6 Murchison Terrace	Accessibility - Minor modification	1450	188 Units	-	-	-	-		
	Accessibility - Major modification	1460	188 Units	-	-	-	-		
4-7 Johnson Manor	Accessibility - Minor modification	1450	40 Units	-	-	-	-		
	Accessibility - Major modification	1460	40 Units	-	-	-	-		
				-	-	-	-		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL-29P004-501-15 Replacement housing Factor Grant No:				Federal FFY of Grant: 2015			
Development Number Name/PIA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended		
4-9 Ivey Lane	Accessibility - Minor modification	1450	181 Units	-	-	-	-		
	Accessibility - Major modification	1460	181 Units	-	-	-	-		
4-10 Lorna Doone	Accessibility - Minor modification	1450	104 Units	-	-	-	-		
	Accessibility - Major modification	1460	104 Units	-	-	-	-		
4-11 Meadow Lake	Accessibility - Minor modification	1450	87 Units	-	-	-	-		
	Accessibility - Major modification	1460	87 Units	-	-	-	-		
4-12 Citrus Square	Accessibility - Minor modification	1450	87 Units	-	-	-	-		
	Accessibility - Major modification	1460	87 Units	-	-	-	-		
4-13 Omega Apartments	Accessibility - Minor modification	1450	73 Units	-	-	-	-		
	Accessibility - Major modification	1460	73 Units	-	-	-	-		
4-14 Marden Meadows	Accessibility - Minor modification	1450	45 Units	-	-	-	-		
	Accessibility - Major modification	1460	45 Units	-	-	-	-		
4-17 Hampton	Accessibility - Minor modification	1450	48 Units	-	-	-	-		
	Accessibility - Major modification	1460	48 Units		-				
4-18 Villas	Accessibility - Minor modification	1450	64 Units	-	-	-	-		
	Accessibility - Major modification	1460	64 Units	-	-	-	-		
4-19 Landings	Accessibility - Minor modification	1450	30 Units	-	-	-	-		
	Accessibility - Major modification	1460	30 Units	-	-	-	-		
				2,128,096.00	-	857,478.00	-		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29P004501-15					Federal FFY of Grant: 2015
Development Number	All Fund Obligated		All Fund Expended		Reasons for Revised Target Dates ¹
Name/PHA-Wide	(Quarter Ending Date)		(Quarter Ending Date)		
Activities					
	Original Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
	End Date	End Date	End Date	End Date	
FL 4-1 Griffin Park	5/15/2017		5/15/2019		
FL 4-2/5 Reeves Terrace	5/15/2017		5/15/2019		
FL 4-4 Lake Mann	5/15/2017		5/15/2019		
FL 4-6 Murchison Terrace	5/15/2017		5/15/2019		
FL 4-9 Ivey Lane	5/15/2017		5/15/2019		
FL 4-10 Lorna Doone	5/15/2017		5/15/2019		
FL 4-11 Meadow Lake	5/15/2017		5/15/2019		
FL 4-12 Citrus Square	5/15/2017		5/15/2019		
FL 4-12a Johnson Manor	5/15/2017		5/15/2019		
FL 4-13 Omega Apartments	5/15/2017		5/15/2019		
FL 4-14 Marden Meadows	5/15/2017		5/15/2019		
FL 4-17 Hampton Park Villas	5/15/2017		5/15/2019		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part i: Summary					
PIA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R00450209 Date of CFFP:			FFY of Grant: 2009
					FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$333,829.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PIA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$333,829.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PIAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RIF funds shall be included here.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R00450209</u> Date of CFFP: _____			FFY of Grant: 2009
					FFY of Grant Approval: 2009
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public housing Director	
				Date	
Vivian Bryant, Esq., President/CEO					

[illegible]

2 To be completed for tie Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority FL29R00450209					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		sons for Revised Target Da
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	9/15/2009		9/15/2013		
FL 4-2/5 Reeves Terrace	9/15/2009		9/15/2013		
FL 4-4 Lake Mann	9/15/2009		9/15/2013		
FL 4-6 Murchison Terrace	9/15/2009		9/15/2013		
FL 4-9 Ivey Lane	9/15/2009		9/15/2013		
FL 4-10 Lorna Doone	9/15/2009		9/15/2013		
FL 4-11 Meadow Lake	9/15/2009		9/15/2013		
FL 4-12 Citrus Square	9/15/2009		9/15/2013		
FL 4-12a Johnson Manor	9/15/2009		9/15/2013		
FL 4-13 Omega Apartments	9/15/2009		9/15/2013		
FL 4-14 Marden Meadows	9/15/2009		9/15/2013		
FL 4-17 Hampton Park Villas	9/15/2009		9/15/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL29R00450210 Date of CFFP:			FFY of Grant: 2010
					FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$135,055.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$135,055.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for tie Performance and Evaluation Report.

² To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.

³ PiAs witi under 250 units in management may use 100% of CFP Grants for operations.

⁴ RiF funds siall be included iere.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R00450210</u> Date of CFFP: _____			FFY of Grant: 2010
					FFY of Grant Approval: 2010
		Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date	Signature of Public housing Director		
			Date		
Vivian Bryant, Esq., President/CEO					

[illegible]

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		sons for Revised Target Da
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	7/14/2010		7/14/2014		
FL 4-2/5 Reeves Terrace	7/14/2010		7/14/2014		
FL 4-4 Lake Mann	7/14/2010		7/14/2014		
FL 4-6 Murchison Terrace	7/14/2010		7/14/2014		
FL 4-9 Ivey Lane	7/14/2010		7/14/2014		
FL 4-10 Lorna Doone	7/14/2010		7/14/2014		
FL 4-11 Meadow Lake	7/14/2010		7/14/2014		
FL 4-12 Citrus Square	7/14/2010		7/14/2014		
FL 4-12a Johnson Manor	7/14/2010		7/14/2014		
FL 4-13 Omega Apartments	7/14/2010		7/14/2014		
FL 4-14 Marden Meadows	7/14/2010		7/14/2014		
FL 4-17 Hampton Park Villas	7/14/2010		7/14/2014		
FL 4-17 Villas at Carver Park	7/14/2010		7/14/2014		
FL 4-17 Landings at Carver Park	7/14/2010		7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R00450211</u> Date of CFFP: _____			FFY of Grant:
					2011
					FFY of Grant Approval:
2011					
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$112,087.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$112,087.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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² To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RiF funds siall be included iere.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R00450211</u> Date of CFFP: _____			FFY of Grant:
					2011
					FFY of Grant Approval:
					2011
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public housing Director	
				Date	
Vivian Bryant, Esq., President/CEO					

[illegible]

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		sons for Revised Target Da
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	7/14/2010		7/14/2014		
FL 4-2/5 Reeves Terrace	7/14/2010		7/14/2014		
FL 4-4 Lake Mann	7/14/2010		7/14/2014		
FL 4-6 Murchison Terrace	7/14/2010		7/14/2014		
FL 4-9 Ivey Lane	7/14/2010		7/14/2014		
FL 4-10 Lorna Doone	7/14/2010		7/14/2014		
FL 4-11 Meadow Lake	7/14/2010		7/14/2014		
FL 4-12 Citrus Square	7/14/2010		7/14/2014		
FL 4-12a Johnson Manor	7/14/2010		7/14/2014		
FL 4-13 Omega Apartments	7/14/2010		7/14/2014		
FL 4-14 Marden Meadows	7/14/2010		7/14/2014		
FL 4-17 Hampton Park Villas	7/14/2010		7/14/2014		
FL 4-17 Villas at Carver Park	7/14/2010		7/14/2014		
FL 4-17 Landings at Carver Park	7/14/2010		7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R00450212</u> Date of CFFP: _____			FFY of Grant:
					2012
					FFY of Grant Approval:
2012					
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$103,331.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by tie PiA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$103,331.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - iard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for tie Performance and Evaluation Report.

² To be completed for tie Performance and Evaluation Report or a Revised Annual Statement.

³ PiAs witi under 250 units in management may use 100% of CFP Grants for operations.

⁴ RiF funds siall be included iere.

Part i: Summary					
PHA Name: Orlando Housing Authority		Grant Type and Number Capital Fund Program Grant No: <u>Replacement Housing Factor Grant No: FL29R00450211</u> Date of CFFP: _____			FFY of Grant:
					2012
					FFY of Grant Approval:
					2012
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public housing Director	
				Date	
Vivian Bryant, Esq., President/CEO					

[illegible]

2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Recovery Grant					
PHA Name: Orlando Housing Authority					Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		sons for Revised Target Da
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL 4-1 Griffin Park	7/14/2010		10/29/2017		
FL 4-2/5 Reeves Terrace	7/14/2010		10/29/2017		
FL 4-4 Lake Mann	7/14/2010		10/29/2017		
FL 4-6 Murchison Terrace	7/14/2010		10/29/2017		
FL 4-9 Ivey Lane	7/14/2010		10/29/2017		
FL 4-10 Lorna Doone	7/14/2010		10/29/2017		
FL 4-11 Meadow Lake	7/14/2010		10/29/2017		
FL 4-12 Citrus Square	7/14/2010		10/29/2017		
FL 4-12a Johnson Manor	7/14/2010		10/29/2017		
FL 4-13 Omega Apartments	7/14/2010		10/29/2017		
FL 4-14 Marden Meadows	7/14/2010		10/29/2017		
FL 4-17 Hampton Park Villas	7/14/2010		10/29/2017		
FL 4-17 Villas at Carver Park	7/14/2010		10/29/2017		
FL 4-17 Landings at Carver Park	7/14/2010		10/29/2017		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.