

CY 2020 Operating Subsidy

OR001 Housing Authority of Clackamas County

No	Project Number	A CY2020 Total Eligibility	B CY2020 Total Prorated Eligibility 112%	C Year to date as of 12/31/2020	D Expected December 2020	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2020 Obligation December
1	OR00100100020D	\$451,723	\$505,930	\$460,290	\$45,640				\$45,640
2	OR00100200020D	\$519,487	\$581,825	\$529,340	\$52,485				\$52,485
3	OR00100300020D	\$398,168	\$445,948	\$405,720	\$40,228				\$40,228
4	OR00100400020D	\$524,906	\$587,895	\$534,862	\$53,033				\$53,033
5	OR00100500020D	\$348,521	\$390,344	\$355,131	\$35,213				\$35,213
OR001	Total	\$2,242,805	\$2,511,942	\$2,285,343	\$226,599				\$226,599

Definitions:

Column A: Final approved CY 2020 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility plus CARES ACT.

Column C: Total amount funded year to date as December 31, 2020. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2020 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

When this amount is negative it means that the project is in an overfunded for the year.

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Column E: Amount offset due to overfunding of another of the PHA's projects. Where a PHA has more than one project, if as of the final funding one or more projects are in an overfunded status, the amount of the overfunding will be offset against funding due to the PHA's other projects.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2020 Operating Subsidy

OR002 Housing Authority of Portland

No	Project Number	A CY2020 Total Eligibility	B CY2020 Total Prorated Eligibility 112%	C Year to date as of 12/31/2020	D Expected December 2020	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2020 Obligation December
1	OR00200010820D	\$9,156,349	\$10,255,111	\$9,330,015	\$925,096				\$925,096
OR002	Total	\$9,156,349	\$10,255,111	\$9,330,015	\$925,096				\$925,096

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CY 2020 Operating Subsidy

OR003 Housing Authority of Douglas County

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1	OR00300000120D	\$376,204	\$421,348	\$383,339	\$38,009				\$38,009
2	OR00300200720D	\$149,932	\$167,924	\$152,775	\$15,149				\$15,149
OR003	Total	\$526,136	\$589,272	\$536,114	\$53,158				\$53,158

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CY 2020 Operating Subsidy

OR005 Housing Authority of Lincoln County

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1	OR00500000120D	\$170,511	\$190,972	\$173,745	\$17,227				\$17,227
OR005	Total	\$170,511	\$190,972	\$173,745	\$17,227				\$17,227

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CY 2020 Operating Subsidy

OR006 Housing Authority & Comm Svcs of Lane Co

No	Project Number	A	B	C	D	E	F	G	H
		CY2020 Total Eligibility	CY2020 Total Prorated Eligibility 112%	Year to date as of 12/31/2020	Expected December 2020	Offset between Projects	Amount to be De-Obligate	Amount to be Repaid by the PHA	Actual 2020 Obligation December
1	OR00600010020D	\$134,508	\$150,649	\$137,059	\$13,590				\$13,590
2	OR00600020020D	\$555,300	\$621,936	\$565,832	\$56,104				\$56,104
3	OR00600030020D	\$382,624	\$428,539	\$389,881	\$38,658				\$38,658
4	OR00600040020D	\$374,664	\$419,624	\$381,771	\$37,853				\$37,853
5	OR00600050020D	\$390,734	\$437,622	\$398,145	\$39,477				\$39,477
6	OR00600060020D	\$257,712	\$288,637	\$262,600	\$26,037				\$26,037
OR006	Total	\$2,095,542	\$2,347,007	\$2,135,288	\$211,719				\$211,719

CY 2020 Operating Subsidy

OR006 Housing Authority & Comm Svcs of Lane Co

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CY 2020 Operating Subsidy

OR007 Housing Authority of the County of Umatilla

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1	OR00716000120D	\$262,211	\$293,676	\$267,185	\$26,491				\$26,491
OR007	Total	\$262,211	\$293,676	\$267,185	\$26,491				\$26,491

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CY 2020 Operating Subsidy

OR008 Housing Authority & Urban Renewal Agency of Polk County

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1	OR00881000120D	\$343,715	\$384,961	\$350,235	\$34,726				\$34,726
2	OR00886000120D	\$221,908	\$248,537	\$226,117	\$22,420				\$22,420
3	OR00889000120D	\$308,515	\$345,537	\$314,366	\$31,171				\$31,171
OR008	Total	\$874,138	\$979,035	\$890,718	\$88,317				\$88,317

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CY 2020 Operating Subsidy

OR009 North Bend City Housing Authority

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		CY2020 Total Eligibility	CY2020 Total Prorated Eligibility 112%	Year to date as of 12/31/2020	Expected December 2020	Offset between Projects	Amount to be De-Obligate	Amount to be Repaid by the PHA	Actual 2020 Obligation December
1	OR00900000120D	\$113,800	\$127,456	\$115,958	\$11,498				\$11,498
2	OR00900000220D	\$232,474	\$260,371	\$236,883	\$23,488				\$23,488
OR009	Total	\$346,274	\$387,827	\$352,841	\$34,986				\$34,986

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CY 2020 Operating Subsidy

OR011 Housing Authority of the City of Salem

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1	OR01120310020D	\$317,773	\$355,906	\$323,800	\$32,106				\$32,106
2	OR01120330020D	\$694,162	\$777,461	\$707,328	\$70,133				\$70,133
OR011	Total	\$1,011,935	\$1,133,367	\$1,031,128	\$102,239				\$102,239

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CY 2020 Operating Subsidy

OR017 Klamath Housing Authority

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1	OR01700000120D	\$257,406	\$288,295	\$262,289	\$26,006				\$26,006
OR017	Total	\$257,406	\$288,295	\$262,289	\$26,006				\$26,006

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CY 2020 Operating Subsidy

OR020 Coos-Curry Housing Authority

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1	OR02000000220D	\$176,094	\$197,225	\$179,434	\$17,791				\$17,791
OR020	Total	\$176,094	\$197,225	\$179,434	\$17,791				\$17,791

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CY 2020 Operating Subsidy

OR022 Housing Authority of Washington County

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		CY2020 Total Eligibility	CY2020 Total Prorated Eligibility 112%	Year to date as of 12/31/2020	Expected December 2020	Offset between Projects	Amount to be De-Obligate	Amount to be Repaid by the PHA	Actual 2020 Obligation December
1	OR02200000120D	\$805,499	\$902,159	\$820,777	\$81,382				\$81,382
2	OR02200000320D	\$0	\$0	\$0	\$0				\$0
OR022	Total	\$805,499	\$902,159	\$820,777	\$81,382				\$81,382

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OR027 Housing Authority of Malheur County

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1	OR02700000120D	\$223,973	\$250,850	\$228,221	\$22,629				\$22,629
OR027	Total	\$223,973	\$250,850	\$228,221	\$22,629				\$22,629

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