

## CY 2019 Operating Subsidy

OR001 Housing Authority of Clackamas County

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	OR00100500019D	\$341,950	\$334,325	\$329,400	\$4,925				\$4,925
2	OR00100400019D	\$530,782	\$518,946	\$511,302	\$7,644				\$7,644
3	OR00100300019D	\$378,582	\$370,140	\$364,688	\$5,452				\$5,452
4	OR00100200019D	\$545,911	\$533,737	\$525,876	\$7,861				\$7,861
5	OR00100100019D	\$445,620	\$435,683	\$429,266	\$6,417				\$6,417
<b>OR001</b>	<b>Total</b>	<b>\$2,242,845</b>	<b>\$2,192,831</b>	<b>\$2,160,532</b>	<b>\$32,299</b>				<b>\$32,299</b>

### Definitions:

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Column B: Total eligibility times the proration rate, equals prorated eligibility.

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## CY 2019 Operating Subsidy

OR002 Housing Authority of Portland

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	OR00200010819D	\$9,685,748	\$9,469,756	\$10,659,798	(\$1,190,042)		\$1,190,042		\$0
<b>OR002</b>	<b>Total</b>	<b>\$9,685,748</b>	<b>\$9,469,756</b>	<b>\$10,659,798</b>	<b>(\$1,190,042)</b>		<b>\$1,190,042</b>		<b>\$0</b>

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## CY 2019 Operating Subsidy

OR003 Housing Authority of Douglas County

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1	OR00300200719D	\$156,837	\$153,340	\$151,081	\$2,259				\$2,259
2	OR00300000119D	\$397,762	\$388,892	\$383,164	\$5,728				\$5,728
<b>OR003</b>	<b>Total</b>	<b>\$554,599</b>	<b>\$542,232</b>	<b>\$534,245</b>	<b>\$7,987</b>				<b>\$7,987</b>

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## CY 2019 Operating Subsidy

OR005 Housing Authority of Lincoln County

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1	OR00500000119D	\$198,071	\$193,654	\$190,802	\$2,852				\$2,852
<b>OR005</b>	<b>Total</b>	<b>\$198,071</b>	<b>\$193,654</b>	<b>\$190,802</b>	<b>\$2,852</b>				<b>\$2,852</b>

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## CY 2019 Operating Subsidy

OR006 Housing Authority & Comm Svcs of Lane Co

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1	OR00600060019D	\$208,548	\$203,897	\$200,894	\$3,003				\$3,003
2	OR00600050019D	\$252,738	\$247,102	\$243,463	\$3,639				\$3,639
3	OR00600040019D	\$336,720	\$329,211	\$324,362	\$4,849				\$4,849
4	OR00600030019D	\$406,030	\$396,976	\$391,129	\$5,847				\$5,847
5	OR00600020019D	\$557,644	\$545,209	\$537,178	\$8,031				\$8,031
6	OR00600010019D	\$133,471	\$130,495	\$128,573	\$1,922				\$1,922
<b>OR006</b>	<b>Total</b>	<b>\$1,895,151</b>	<b>\$1,852,890</b>	<b>\$1,825,599</b>	<b>\$27,291</b>				<b>\$27,291</b>

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## CY 2019 Operating Subsidy

OR007 Housing Authority of the County of Umatilla

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1	OR00716000119D	\$281,437	\$275,161	\$271,108	\$4,053				\$4,053
<b>OR007</b>	<b>Total</b>	<b>\$281,437</b>	<b>\$275,161</b>	<b>\$271,108</b>	<b>\$4,053</b>				<b>\$4,053</b>

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## CY 2019 Operating Subsidy

OR008 Housing Authority & Urban Renewal Agency of Polk County

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1	OR00889000119D	\$296,230	\$289,624	\$285,358	\$4,266				\$4,266
2	OR00886000119D	\$195,880	\$191,512	\$188,691	\$2,821				\$2,821
3	OR00881000119D	\$321,894	\$314,716	\$310,080	\$4,636				\$4,636
<b>OR008</b>	<b>Total</b>	<b>\$814,004</b>	<b>\$795,852</b>	<b>\$784,129</b>	<b>\$11,723</b>				<b>\$11,723</b>

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## CY 2019 Operating Subsidy

OR009 North Bend City Housing Authority

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1	OR00900000219D	\$220,785	\$215,861	\$212,682	\$3,179				\$3,179
2	OR00900000119D	\$104,896	\$102,557	\$101,046	\$1,511				\$1,511
<b>OR009</b>	<b>Total</b>	<b>\$325,681</b>	<b>\$318,418</b>	<b>\$313,728</b>	<b>\$4,690</b>				<b>\$4,690</b>

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## CY 2019 Operating Subsidy

OR011 Housing Authority of the City of Salem

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1	OR01120330019D	\$699,200	\$683,608	\$673,539	\$10,069				\$10,069
2	OR01120310019D	\$329,709	\$322,356	\$317,609	\$4,747				\$4,747
<b>OR011</b>	<b>Total</b>	<b>\$1,028,909</b>	<b>\$1,005,964</b>	<b>\$991,148</b>	<b>\$14,816</b>				<b>\$14,816</b>

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OR017 Klamath Housing Authority

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1	OR01700000119D	\$245,296	\$239,826	\$236,294	\$3,532				\$3,532
<b>OR017</b>	<b>Total</b>	<b>\$245,296</b>	<b>\$239,826</b>	<b>\$236,294</b>	<b>\$3,532</b>				<b>\$3,532</b>

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OR020 Coos-Curry Housing Authority

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1	OR02000000219D	\$174,604	\$170,710	\$168,196	\$2,514				\$2,514
<b>OR020</b>	<b>Total</b>	<b>\$174,604</b>	<b>\$170,710</b>	<b>\$168,196</b>	<b>\$2,514</b>				<b>\$2,514</b>

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OR022 Housing Authority of Washington County

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1	OR02200000319D	\$7,623	\$7,453	\$7,343	\$110				\$110
2	OR02200000119D	\$866,831	\$847,501	\$835,018	\$12,483				\$12,483
<b>OR022</b>	<b>Total</b>	<b>\$874,454</b>	<b>\$854,954</b>	<b>\$842,361</b>	<b>\$12,593</b>				<b>\$12,593</b>

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## CY 2019 Operating Subsidy

OR027 Housing Authority of Malheur County

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1	OR02700000119D	\$212,752	\$208,008	\$204,944	\$3,064				\$3,064
<b>OR027</b>	<b>Total</b>	<b>\$212,752</b>	<b>\$208,008</b>	<b>\$204,944</b>	<b>\$3,064</b>				<b>\$3,064</b>

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