PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1													
1. N	lame and Address of I	Public	Housing	Agency:				2. Fu	Indi	ng	Perio	d: ()1/0)1/2	2018	3 to 1	2/3	1/2	018
1	CITY OF RENO HOUSING 525 E 9TH Street RENO NV 89512	AUTHO	ORITY					3. Ту	pe	✓	Subm i Origina Revisio			:					
4. A	CC Number:			5. Fiscal Year	End:			6. Op	oera	tin	g Fun	d P	roj	jec	t Ni	umb	er:		
S	F-419			12/31 3/3	31 🖌 6/30 🗌	9/30		Ν	V	0	0	1	0	0	0	1	0)	1
7. D	UNS Number:						HUD Use O	nly											
-				8. ROFO Code	e:						Analy	st:							
8	04350965			0901				Tre	evor	Aus	ser								
					Sectio														
	culation of ACC Units	1	1						da		1							_	
ACC	<u>C Units on 7/1/2016</u> 144	+	Units	Added to ACC		Units	<u>Deleted from AC</u>	CC	_	=	ACO			50	n 6/	/30/2	201	7	
	144			0			0					14		-					
Line No.	(latedory	y			<u>Column A</u> Unit Months	EI	<u>Column</u> ligible Unit Montl	-	JMs)	Res		nt I	Pa	mn rtici nths	ipati	on	Ur	nit
Cate	egorization of Unit Mo	nths:					First of Mo	onth		-						-			
	upied Unit Months						Last of Mo	onth											
01	Occupied dwelling units				4 740			4.0						_	74				
	housing eligible family u				1,710		1,7	10						1	,71(J			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0											0			
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	but no			0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	unding bus		0			0								0			
	ant Unit Months	<u> </u>										_	_	_	_		_		
05	Units undergoing moderr	nization			0			0											
06 06a	Special use units Units on Line 02 that are	occupi	od		0			0											
004	by police officers and that special use units							0											
07	Units vacant due to litiga	tion			0			0											
80	Units vacant due to disas	sters			0			0											
09	Units vacant due to casu				0			0											
10	Units vacant due to chan conditions				0			0											
11	Units vacant and not cate	egorized	d above		18														
	er ACC Unit Months			1						_					_				
12	Units eligible for asset re and still on ACC (occupi	ed or va	acant)		0														
13	All other ACC units not c	ategoriz	zed above		0														

				NV0010
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	1,728	1,728	1,710
6	Units eligible for funding for resident			1.10
	participation activities (Line 15C divided			143
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.94	\$387.94
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.53	\$394.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$681,748	\$681,748
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$56.04	\$55.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$96,837	\$95,887
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,811	\$39,603
10	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$3,575	\$3,575
12	Asset management fee		\$6,912	\$6,912
13	Information technology fee		\$3,456	\$3,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,254	\$57,046
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$833,839	\$834,681
Part	B. Formula Income			· ·
)1	PUM formula income		\$256.71	\$278.56
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$256.71	\$278.56
)4		Section 2, Line 15, Column B)	\$443,595	\$481,352
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		art C, Lines 01 through 03)	\$0	<u>\$0</u>
	D. Calculation of Formula Amount	,	÷3	~~
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$390,244	\$353,329
)2	Cost of independent audit (Same as Part A, Line		\$3,500	\$3,500
)3	Formula amount (greater of Part D, Lines 01 or 02		\$390,244	\$353,329
	E. Calculation of Operating Subsidy (HUD Use O		\$000,27 7	¥000,020
)1	Formula amount (same as Part D, Line 03)	••		\$353,329
	Adjustment due to availability of funds			\$0 \$0
02 03	HUD discretionary adjustments			\$0

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CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				0000101											
1. N	lame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period	: 01/	01/201	8 to	o 12	/31/20)18
	ITY OF RENO HOUSING AUTHOR	ITY					3. Туре	e of S	Submis	sion	:				-
	525 E 9TH Street ENO NV 89512								Original Revision	No					
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lun	nbe	r:	
S	F-419		□ 12/31 □ 3/31 🗸	6/30	9/30	0	N V	1	0 1)	1		2
7. D	UNS Number:					HUD Use O	nly	1	4			1			
		-	8. ROFO Code:				Finan	cial	Analys	t:					
8	04350965		0901				Trevo	or Aus	ser						
				Sectio	n 2										
	culation of ACC Units for the 1			1 to Jun	e 30	0 that is prior to the	first d	ay of	f the Fu	undir	ig Pei	rio	d:		
ACC		Units /	Added to ACC	-	Un	its Deleted from A	CC	=	ACC		s on 6	6/3	0/20	17	
	100		0			0				100					
Line No.	Category			u <u>mn A</u> Months		<u>Column</u> Eligible Unit Montl	_	ls)	Resid	dent	olumn Partic Aonth	cipa		n Un	it
Cate	gorization of Unit Months:					First of Mo	onth	I							
	upied Unit Months					Last of Mo	onth								
01	Occupied dwelling units - by public		1	,183		1,1	83				1,18	33			
02	housing eligible family under lease Occupied dwelling units - by PHA		•	,		.,.					1,10				
02	employee, police officer, or other so personnel who is not otherwise elig public housing	ible for		0								0			
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13			0			0					0			
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0					0			
Vaca	ant Unit Months					1									
05	Units undergoing modernization			0			0								
06	Special use units			0			0								
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0								
07	Units vacant due to litigation			0			0								
08	Units vacant due to disasters			0			0								
09	Units vacant due to casualty losses			0			0								
10	Units vacant due to changing marked conditions	et		0			0								
11	Units vacant and not categorized al	oove		17											
	er ACC Unit Months														
12	Units eligible for asset repositiong f			0											
L	and still on ACC (occupied or vaca	,													
13	All other ACC units not categorized	above		0											

			·	ating Fund Project Num NV00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,200	1,200	1,183
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$306.28	\$306.28
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$311.49	\$311.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$373,788	\$373,788
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$78.29	\$77.57
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$93,948	\$93,084
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,826	\$20,813
0	Cost of independent audit		\$2,400	\$2,400
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,901	\$32,888
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$499,637	\$499,760
Part	B. Formula Income			
1	PUM formula income		\$250.50	\$271.82
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$250.50	\$271.82
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$300,600	\$326,184
art (C. Other Formula Provisions		<u></u>	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$199,037	\$173,576
2	Cost of independent audit (Same as Part A, Line		\$2,400	\$2,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$199,037	\$173,576
5	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · ·	
				\$173,576
art I	Formula amount (same as Part D. Line 03)			,
art I 1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
				\$0 \$0

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CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

1. N	ame and Address of P	Public	Housing	g Ag	ency:				2. Fur	nding	Period	: 01/	01/20)18 ·	to 12	2/31	/2018
1	ITY OF RENO HOUSING 525 E 9TH Street ENO NV 89512	AUTHC	RITY						3. Тур	 Image: A start of the start of	Submis Original Revision		:				
	CC Number:			5. F	Fiscal Year End:				6. Op	eratin	g Fund	Pro	ject	Nu	mbe	er:	
S	F-419				12/31 🗌 3/31 🗸	6/30	9/3	0	N \	/ 0	0 1	0	0	0	1	0	3
7. D	UNS Number:							HUD Use O	nlv	1	II	-11				!	
				8 F	ROFO Code:					ncial	Analys	+ •		-			
8	04350965				0901					or Aus							
				'	0001	Sectio	n 2		_		-						
Calc	ulation of ACC Units f	for the	12-mon	th n	eriod from July				first	dav of	f the Fu	Indin	na P	eric	bd:		
	C Units on 7/1/2016	+			led to ACC	-		hits Deleted from A		=	ACC					017	7
	149	•	•	0		+		0		1		149		,		• • •	
						I			_	·		Co	olum	חר (:		
Line		,			<u>Colu</u>	ımn A		<u>Column</u>			Resid				-	n I	Unit
No.	eurogery				Unit M	Nonths		Eligible Unit Montl	ns(EUI	Ms)	Nesit		Non	-			onne
Cate	gorization of Unit Mor	nths						First of Mo	nth								
	upied Unit Months							Last of Mc	onth								
01	Occupied dwelling units -	by pub	lic														
	housing eligible family un	• •			1	,764		1,7	64				1,7	764			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0)		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0					0)		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	eive sul vious fu n previo	nding us			0			0					0)		
Vaca	ant Unit Months			1				ł									
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty loss	es			0			0								
10	Units vacant due to chang conditions	ging ma	rket			0			0								
11	Units vacant and not cate	gorized	above			24											
Othe	er ACC Unit Months																
12	Units eligible for asset rep and still on ACC (occupie		-			0											
13	All other ACC units not ca					0											

				NV0010
	ulations Based on Unit Months:		24	
4	Limited vacancies		24	
5	Total Unit Months	1,788	1,788	1,764
6	Units eligible for funding for resident			1 47
	participation activities (Line 15C divided			147
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning lee	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		- + +	
	PLIM project expanse level (PEL)		00.0102	\$040.00
01	PUM project expense level (PEL)		\$319.20	\$319.20
)2	Inflation factor			<u>1.01700</u> \$324.63
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$324.63	\$324.63 \$580,438
)4 + 	PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL)	imn B)	\$580,438	ą300,430
			\$92.57	\$91.64
)5	PUM utilities expense level (UEL) (from Line 26 of		,	¥
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$165,515	\$163,852
	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$39,004	\$34,751
10	Cost of independent audit		\$3,700	\$3,700
1	Funding for resident participation activities		\$3,675	\$3,675
12	Asset management fee		\$7,152	\$7,152
3	Information technology fee		\$3,576	\$3,576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$57,107	\$52,854
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$803,060	\$797,144
Part	B. Formula Income			
)1	PUM formula income		\$294.10	\$319.13
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$294.10	\$319.13
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$525,851	\$570,604
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
' art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$277,209	\$226,540
2	Cost of independent audit (Same as Part A, Line 1	,	\$3,700	\$3,700
)3	Formula amount (greater of Part D, Lines 01 or 02		\$277,209	\$226,540
'art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$226,540
	Adjustment due to availability of funds			\$0
				\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			φU

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	lame and Address of Pu	ıblic ł	Housing	g Ag	gency:				2. Fun	ding	Period	1: 01	/01	/2018	to 12	2/31	1/2018
1	CITY OF RENO HOUSING A 525 E 9TH Street RENO NV 89512	UTHO	RITY						3. Тур		Submi : Original Revisio						
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fun	d Pro	ojec	ct Ni	imbe	ər:	
S	F-419				12/31 🗌 3/31 🖌	6/30	9/30		N V	0	0 1	0	0) 0	1	0	6
7. D	UNS Number:							HUD Use O	nly	1	4 1					-	
				8.	ROFO Code:				Finar	ncial	Analys	st:					
8	04350965				0901					or Aus							
						Sectior	า 2										
Calo	culation of ACC Units fo	r the	12-mon	th	period from July	1 to June	e 30 th	at is prior to the	e first c	lay of	f the F	undi	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Ad	ded to ACC	-	Units	Deleted from A	CC	=	ACC	Uni	ts (on 6/	/30/2	01	7
-	67			()			0				67					
Line					Colu	ımn A		Column	в			C	οlι	ımn	<u>C</u>		
No.	Category					Months	Eli	gible Unit Montl	_	/c)	Resi	dent	t Pa	artici	patio	on	Unit
					Unit i	vionuns	L 11		13(LUI	13)			Мс	onthe	\$		
Cate	egorization of Unit Mont	hs:						✓ First of Mo	onth								
	upied Unit Months				1			Last of Mo	onth								
01	Occupied dwelling units - b housing eligible family und					772		7	72					772	2		
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	y PHA r other	A security			0									0		
03	New units - eligible to recei during the funding period b on Lines 01, 02, or 05-13					0			0						0		
04	New units - eligible to recei from 10/1 to 12/31 of previo period but not included on p Calculation of Operating Su	ous fur previo	nding us			0			0						0		
Vaca	ant Unit Months																
05	Units undergoing moderniz	ation				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are of by police officers and that a special use units								0								
07	Units vacant due to litigatio	n				0			0								
80	Units vacant due to disaste	ers				0			0								
09	Units vacant due to casualt	ty loss	es			0			0								
10	Units vacant due to changir conditions	ng ma	rket			0			0								
11	Units vacant and not catego	orized	above			32											
Othe	er ACC Unit Months				<u> </u>												
12	Units eligible for asset repo and still on ACC (occupied		-			0											
13	All other ACC units not cate					0											
-		- 3				-											

			eper	ating Fund Project Num NV00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	804	796	772
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			64
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · ·	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$362.24	\$362.24
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.40	\$368.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$293,246	\$293,246
	ies Expense Level (UEL)		*• • • • •	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$63.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$50,880
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,865	\$10,999
0	Cost of independent audit		\$1,700	\$1,700
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$3,216	\$3,216
3	Information technology fee		\$1,608	\$1,608
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,989	\$19,123
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$316,235	\$363,249
	B. Formula Income			
)1	PUM formula income		\$221.62	\$240.48
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$221.62	\$240.48
)4		ection 2, Line 15, Column B)	\$176,410	\$191,422
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		A	
)1	Formula calculation (Part A, Line 17 minus Part B		\$139,825	\$171,827
2	Cost of independent audit (Same as Part A, Line 2		\$1,700	\$1,700
)3	Formula amount (greater of Part D, Lines 01 or 02		\$139,825	\$171,827
	E. Calculation of Operating Subsidy (HUD Use Or	ווא		<u> </u>
	Formula amount (camo ac Dart D. Lino (12)			\$171,827
)1	Formula amount (same as Part D, Line 03)			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

All other ACC units not categorized above

13

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section 9(a) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating subsidy to be paid to PHAs. PHAs provide information on the Project Expense Level (PEL), Utilities Expense Level (UEL), Other Formula Expenses (Add-ons) and Formula Income - the major Operating Fund components. HUD reviews the information to determine each PHA's Formula Amount and the funds to be obligated for the Funding Period to each PHA based on the appropriation by Congress. HUD also uses the information as the basis for requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lend itself to confidentiality.

Section 1
1. Name and Address of Public Housing Agency:
CITY OF RENO HOUSING AUTHORITY
3. Type of Submission:

-	CITY OF RENO HOUSING AUTHOR	ITY				3. T	ype of	Submis Original		:				
R	RENO NV 89512							Revisior						
4. A	CC Number:	Į	5. Fiscal Year End:			6. C	peratir	ng Fund	l Pro	ect	Numb	er:		
S	F-419	[12/31 🗌 3/31 🖌	6/30	9/30	N	V 0	0 1	0	0	0 1	(0	7
7. D	OUNS Number:				HUD (Use Only							•	
		-	8. ROFO Code:			Fi	nancial	Analys	st:	-				
8	804350965		0901				revor Au					-		
		1		Sectio	n 2						-			
Calc	culation of ACC Units for the 12	2-mont	h period from July			to the firs	st dav o	f the F	undir	a P	eriod:			
			dded to ACC	-	Units Deleted fro		=	1			6/30/		17	
	99	••••••	0	÷	0				99		0/00/			
Line	Category		Colu	ımn A	Col	lumn B		Deci	_	olum Dort	n <u>C</u> icipat	lan		
No.	·		Unit	Months	Eligible Unit I	Months(E	UMs)	Resi		lont		1011		ш
Cate	egorization of Unit Months:				✓ First	of Month								
	cupied Unit Months					of Month								
01	Occupied dwelling units - by public													
	housing eligible family under lease		1	,128		1,128				1,1	128			
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise elig public housing			0							0			
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	idy cluded		0		0					0			
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0		0					0			
Vaca	ant Unit Months		ł		1									
05	Units undergoing modernization			0		0								
06	Special use units			0		0								
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as				0								
07	Units vacant due to litigation			0		0								
80	Units vacant due to disasters			0		0								
09	Units vacant due to casualty losses	;		0		0								
10	Units vacant due to changing marke	et				0								
	conditions			0		0								
11	Units vacant and not categorized at	oove		60										
Othe	er ACC Unit Months													
12	Units eligible for asset repositiong f	ee		6										
	and still on ACC (occupied or vaca	nt)		0										

0

				NV0010
<u>3aic</u> 4	ulations Based on Unit Months:		26	
4 5	Total Unit Months	1.100	36	4.400
ว 6	Units eligible for funding for resident	1,188	1,164	1,128
0	participation activities (Line 15C divided			94
	by 12)			34
7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
٢oje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.96	\$336.96
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$342.69	\$342.69
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$398,891	\$398,891
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$66.32	\$64.55
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$77,196	\$75,136
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,643	\$25,536
10	Cost of independent audit		\$2,400	\$2,400
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,752	\$4,752
13	Information technology fee		\$2,376	\$2,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,521	\$37,414
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$518,608	\$511,441
Part	B. Formula Income			· ·
)1	PUM formula income		\$302.91	\$328.69
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$302.91	\$328.69
)4		ection 2, Line 15, Column B)	\$352,587	\$382,595
	C. Other Formula Provisions		÷••=;••	+,
)1	Moving-to-Work (MTW)		\$O	\$0
)2	Transition funding		\$0 \$0	\$0 \$0
)3	Other		\$0	<u>\$0</u>
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. <u>.</u> , <u></u>	4 5	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$166,021	\$128,846
)2	Cost of independent audit (Same as Part A, Line 1		\$100,021	\$128,840
)3	Formula amount (greater of Part D, Lines 01 or 02		\$166,021	\$128,846
	E. Calculation of Operating Subsidy (HUD Use On		ψ100,021	ψ120,040
)1	Formula amount (same as Part D, Line 03)			\$128,846
	Adjustment due to availability of funds			<u>\$120,040</u> \$0
12				\$0
)2 03	HUD discretionary adjustments			 11

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Sectio	<u>n 1</u>									
1. N	lame and Address of Public Hou	using	Agency:				2. Fun	ding	Period	: 01/	01/2018	to 12	2/31/	2018
1	CITY OF RENO HOUSING AUTHORIT 525 E 9TH Street RENO NV 89512	Υ					3. Туре	 ✓ 	Submis Original Revision		:			
	ACC Number:	ļ	5. Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ject Nu	mbe	er:	
S	SF-419	[12/31 🗌 3/31 🗸	6/30	9/30	0	NV	0	0 1	0	0 0	1	0	9
7. D	OUNS Number:					HUD Use C	nly	1	ļl	-				1
		-	8. ROFO Code:				Finan	cial	Analys	t:				
8	804350965		0901				Trevo							
		į-		Sectio	n 2									-
Calo	culation of ACC Units for the 12-	-mont	h period from July	1 to Jun	ie 30	0 that is prior to the	e first d	ay of	the Fu	ndir	ng Perio	od:		
ACO	C Units on 7/1/2016 + U	Jnits A	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC	Unit	s on 6/3	30/2	017	
	105		0	Ī		0				105				
Line No.	("atogory			<u>umn A</u> Months		<u>Column</u> Eligible Unit Montl	-	ls)	Resid	lent	olumn (Partici Months	-	on L	Jnit
Cate	egorization of Unit Months:					✓ First of Mo	onth			ľ	ioninis			
-	cupied Unit Months					Last of Mo								
01	Occupied dwelling units - by public													
	housing eligible family under lease		1	,229		1,2	29				1,229			
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligit public housing	curity ble for		0							()		
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0				()		
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0				()		
Vac	ant Unit Months													
05	Units undergoing modernization			0			0							
06	Special use units			0			0							
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0							
07	Units vacant due to litigation			0			0							
08	Units vacant due to disasters			0			0							
09	Units vacant due to casualty losses			0			0							
10	Units vacant due to changing market conditions	t		0			0							
11	Units vacant and not categorized abo	ove		31										
Oth	er ACC Unit Months				-									
12	Units eligible for asset repositiong feature and still on ACC (occupied or vacant			0										
13	All other ACC units not categorized a			0										

				ating Fund Project Num NV00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,260	1,260	1,229
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			102
Sner	cial Provision for Calculation Of Utilities Exp	pense l evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
٥roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.48	\$360.48
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.61	\$366.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$461,929	\$461,929
	ies Expense Level (UEL)		\$55.70	•
)5	PUM utilities expense level (UEL) (from Line 26 of		\$55.79	\$54.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$70,295	\$68,960
Add-	Ons		1	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,293	\$26,992
0	Cost of independent audit		\$2,600	\$2,600
1	Funding for resident participation activities		\$2,550	\$2,550
2	Asset management fee		\$5,040	\$5,040
13	Information technology fee		\$2,520	\$2,520
14 15	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$39,702
		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$580,227	\$570,591
	B. Formula Income		¢000.40	¢004.00
)1	PUM formula income		\$280.46 \$0.00	\$304.33 \$0.00
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	voc 01 and 02)	\$0.00	\$0.00
)3)4		ection 2, Line 15, Column B)	\$353,380	\$383,456
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$555,560	\$303,430
	Moving-to-Work (MTW)		\$0	\$0
)1)2	Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		4 5	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$226,847	\$187,135
)2	Cost of independent audit (Same as Part A, Line 1		\$2,600	\$2,600
)3	Formula amount (greater of Part D, Lines 01 or 02		\$226,847	\$187,135
	E. Calculation of Operating Subsidy (HUD Use Or		ψ220,077	<i>\\</i> 101,100
)1	Formula amount (same as Part D, Line 03)	,,		\$187,135
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1								
1. N	lame and Address of F	Public Housing	Agency:			2. Fund	ding	Period:	01/0)1/20 [,]	8 to 12	2/31	/2018
1	CITY OF RENO HOUSING 525 E 9TH Street RENO NV 89512	AUTHORITY				3. Туре	✓ (ubmis Driginal Revision		:			
4. A	CC Number:		5. Fiscal Year End	:		6. Oper	rating	g Fund	Proj	ect N	lumbe	er:	
S	F-419		12/31 3/31 🗸	6/30 🗌 9	/30	N V	0	0 1	0	0	0 1	1	0
7. D	UNS Number:				HUD Use C	Dnly	-1						
			8. ROFO Code:			Finan	cial /	Analyst	:				
8	04350965		0901			Trevo	r Aus	er					
				Section	2								
Calc	culation of ACC Units	for the 12-mon	th period from July	1 to June	30 that is prior to the	e first da	ay of	the Fu	ndin	g Pe	riod:		
ACC	C Units on 7/1/2016	+ Units	Added to ACC	- I	Jnits Deleted from A	CC	=	ACC	Unit	s on	6/30/2	<u>017</u>	,
	53		0		0				53				
Line	4		Col	umn A	Column	в			Co	lumi	<u>1 C</u>		
No.	(Catedor)	y		Months	Eligible Unit Mont	 hs(EUM	s)	Resid			cipatio	on l	Jnit
		_	0			•	-7		Ν	lont	IS		
	egorization of Unit Mo	nths:			✓ First of Me Last of Me								
	upied Unit Months	here merch line				JIIII							
01	Occupied dwelling units - housing eligible family un			616	e	616				6	16		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious funding n previous		0		0					0		
	ant Unit Months												
05	Units undergoing modern	nization		0		0							
06	Special use units	· .		0		0							
06a	Units on Line 02 that are by police officers and that special use units					0							
07	Units vacant due to litigat	tion		0		0							
80	Units vacant due to disas	sters		0		0							
09	Units vacant due to casua	alty losses		0		0							
10	Units vacant due to chan conditions	ging market		0		0							
11	Units vacant and not cate	egorized above		20									
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupie			0									
13	All other ACC units not ca	,		0									

				NV00100
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	636	635	616
6	Units eligible for funding for resident			51
	participation activities (Line 15C divided			51
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$343.35	\$343.35
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.19	\$349.19
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$221,736	\$221,736
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$52.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$0	\$33,395
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,434	\$8,794
10	Cost of independent audit		\$1,300	\$1,300
1	Funding for resident participation activities		\$1,275	\$1,275
12	Asset management fee		\$2,544	\$2,544
13	Information technology fee		\$1,272	\$1,272
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,825	\$15,185
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$238,561	\$270,316
	B. Formula Income		,	+;
)1	PUM formula income		\$203.74	\$221.08
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$203.74	\$221.08
)4		ection 2, Line 15, Column B)	\$129,375	\$140,386
	C. Other Formula Provisions	<u> </u>	÷;•:-	+
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	<u> </u>	¥3	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$109,186	\$129,930
)2	Cost of independent audit (Same as Part A, Line 1		\$1,300	\$1,300
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,500	\$129,930
	E. Calculation of Operating Subsidy (HUD Use On		\$100,100	ψ123,330
	Formula amount (same as Part D, Line 03)			\$129,930
Part I				
Part I 01				\$0
Part I	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	lame and Address of	Public I	Housing	Agency:					2. Fi	unc	ling	Pe	riod	: 01	/01	1/20 ⁻	18 to	/12 כ	31,	/2018
1	CITY OF RENO HOUSING 525 E 9TH Street RENO NV 89512	AUTHO	RITY						3. Ty	уре	✓	Ori	ginal	n No.						
4. A	CC Number:			5. Fiscal Y	ear End:				6. O	per	atin	ng F	unc	l Pro	oje	ct N	۱un	nber		
S	F-419			12/31	3/31 🗸	6/30	9/30		Ν	۷	0	0	1	0		0	0	1	1	8
7. D	UNS Number:							HUD Use O	nly											
				8. ROFO (Code:				Fin	an	cial	An	alys	st:						
8	804350965			0901					Tre	evo	r Au	ser								
						Sectior	n 2													
	culation of ACC Units	for the				1 to June	e 30	that is prior to the	e firs	t da	ay o									
ACO	C Units on 7/1/2016	+	Units	Added to A	ACC	-	Unit	ts Deleted from A	CC		=	4	1CC	Uni		on	6/3	0/20	17	,
	34			0				0			I			34						
Line No.	Catedory	у				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	UM	s)	F	₹esi	dent	t P	umi arti ontl	cipa	•	n l	Jnit
Cate	egorization of Unit Mo	onths:		+				First of Mo	onth											
Occ	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family u	• •				406		4	06							4	06			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub evious fur on previor	nding			0			0								0			
	ant Unit Months												_		_		_		_	
05	Units undergoing moder	nization				0			0											
06 06a	Special use units Units on Line 02 that are		d			0			0											
00a	by police officers and the special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cate	egorized	above			2														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														

				NV00100
	ulations Based on Unit Months:			
14	Limited vacancies		2	400
5	Total Unit Months	408	408	406
6	Units eligible for funding for resident			34
	participation activities (Line 15C divided by 12)			54
Snoo	cial Provision for Calculation Of Utilities Exp	onco Lovolu		
7	Unit months for which actual consumption	lense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$296.60	\$296.60
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.64	\$301.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$123,069	\$123,069
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$48.83	\$48.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$19,923	\$19,825
Add-(Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,325	\$8,653
0	Cost of independent audit		\$900	\$900
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,632	\$1,632
3	Information technology fee		\$816	\$816
14	Asset repositioning fee	C	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$12,523	\$12,851
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$155,515	\$155,745
	B. Formula Income		¢202.00	¢000.00
)1	PUM formula income		\$283.99	\$283.99
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$0.00 \$283.99	\$0.00 \$283.99
)4		ection 2, Line 15, Column B)		\$115,868
		c_{1011} z, c_{111} c_{13} , $c_{0101111}$ c_{13}	\$113,000	φ115,000
	C. Other Formula Provisions		\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0	\$0\$0
)2)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	,	40	ψŭ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 0.	4) \$39,647	\$39,877
)2	Cost of independent audit (Same as Part A, Line 1		\$900	\$900
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$39,647	\$39,877
	E. Calculation of Operating Subsidy (HUD Use On		+,	·····
D1	Formula amount (same as Part D, Line 03)			\$39,877
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1												
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fi	unc	ling	Perio	od:	01/	/01	/201	8 to 1	2/31	1/2018
3	outhern Nevada Regional 40 North 11th Street as Vegas NV 89101	Housing	g Authority	ý				3. Ty	ype	✓	Subrr Origin Revisi	al			_			
	CC Number:			5. Fiscal Year End				6. O	per	atin	g Fu	nd	Pro	je	ct N	umb	er:	
S	F-203			12/31 3/31	6/30 🗸	9/30		Ν	۷	0	1	8	0	0) 2	2 3	1	0
7. D	UNS Number:						HUD Use O	nly						+		1	<u> </u>	
				8. ROFO Code:				Fin	an	cial	Anal	yst	:					
8	32711407			0901				Tre	evo	r Aus	ser							
					Section	n 2												
	ulation of ACC Units	for the	12-mon	th period from July	1 to Jun	<u>e 30 t</u>	that is prior to the	e firs	t da	ay oʻ	f the	Fu	ndir	ng	Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Unit	s Deleted from A	CC		=	AC	CI	<u> Jnit</u>	ts (on 6	/30/2	01	7
	46			0			0						46					
Line No.	(Catedory	y			<u>umn A</u> Months	Е	Column ligible Unit Montl	-	UM	s)	Re	sid	ent	Pa		ipati	on	Unit
									-	- /				Mo	onth	S		
	gorization of Unit Mo	nths:					✓ First of Mo Last of Mo											
0cc 01	upied Unit Months Occupied dwelling units	by publ	lic					/////										
01	housing eligible family u	nder leas	se		545		5	45							54	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0								0		
Vaca	ant Unit Months																	
05	Units undergoing moderr	nization			0			0										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and that special use units							0										
07	Units vacant due to litiga	tion			0			0										
08	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu				0			0										
10	Units vacant due to chan conditions	iging ma	rket		0			0										
11	Units vacant and not cate	egorized	above		7													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-		0													
13	All other ACC units not c				0													

			oper	ating Fund Project Nun NV01800
:alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	552	552	545
6	Units eligible for funding for resident		501	
	participation activities (Line 15C divided			45
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$481.38	\$481.38
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$489.56	\$489.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$270,237	\$270,237
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$79.55	\$79.55
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$43,912	\$43,912
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,574	\$6,574
0	Cost of independent audit		\$1,854	\$1,854
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$2,208	\$2,208
3	Information technology fee		\$1,104	\$1,104
4	Asset repositioning fee		\$O	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$12,865	\$12,865
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$327,014	\$327,014
Part I	3. Formula Income			
)1	PUM formula income		\$205.76	\$205.76
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$205.76	\$205.76
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$113,580	\$113,580
art (C. Other Formula Provisions	· · · ·	I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$74,890	\$74,890
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$74,890	\$74,890
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$288,324	\$288,324
2	Cost of independent audit (Same as Part A, Line	10)	\$1,854	\$1,854
3	Formula amount (greater of Part D, Lines 01 or 02		\$288,324	\$288,324
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$288,324
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sec	tion	1											
1. N	ame and Address of I	Public	Housing	Agency:					2. Fu	ndin	g P	eriod	: 01/	/01/2	2018	to 12	2/31	/2018
3	outhern Nevada Regional 40 North 11th Street as Vegas NV 89101	Housing	g Authorit <u>y</u>	/					3. Ту	pe of ✓	∫ Or	ibmis iginal evision			_			
	CC Number:			5. Fiscal Yea	r End:				6. Op	erati	ing	Fund	Pro	jec	t Nı	ımbe	er:	
S	F-203			12/31 🗌 :	3/31 🗌 6/30	✓ 9	9/30		Ν	VC)	1 8	0	0	2	4	0	1
7. D	UNS Number:						HU	D Use O	nly					·				
				8. ROFO Cod	de:							nalys	t:					
8	32711407			0901					Tre	vor A	usei	r						
						ctior				_	-							
	culation of ACC Units	1																
ACC	2 Units on 7/1/2016 302	+	Units	Added to AC		-	Units Deleted 65	from AC	C		=	ACC	237	s o	n 6/	30/2	J17	<i>.</i>
	302						03									~		
Line No.	Category	у			<u>Column</u> Unit Mont		Eligible Ur	Column nit Month	-	Ms)		Resid	dent	Pa	mn rtici nths	patic	on l	Unit
Cate	gorization of Unit Mo	onths:					✓ Fii	st of Mo	onth				-			<u> </u>		
	upied Unit Months						La	st of Mo	nth									
01	Occupied dwelling units housing eligible family u	• •			2,734			2,73	34					2	,734	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		C)										0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			C)			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		C)			0							0		
	ant Unit Months																	
05 06	Units undergoing modern Special use units	nization			(12				0									
06 06a	Units on Line 02 that are		he		12	<u> </u>			0									
000	by police officers and that special use units								0									
07	Units vacant due to litiga	tion			4()			40									
80	Units vacant due to disas	sters			()			0									
09	Units vacant due to casu				()			0									
10	Units vacant due to chan conditions	nging ma	rket		()			0									
11	Units vacant and not cate	egorizec	above		58	3												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-		()												
13	All other ACC units not c				()												

			•	ating Fund Project Nur NV0180
alc	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	2,844	2,844	2,734
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			228
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Doguested by DUA	HUD Modifications
No.			Requested by PHA	
	A. Formula Expenses			
Proje	PLIM project expense level (PEL)		\$297.34	ድጋር አስር የ
-	PUM project expense level (PEL) Inflation factor		1.01700	<u>\$297.34</u> 1.01700
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.39	\$302.39
)3)4	POM Initiated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$302.39	\$302.39
-	ies Expense Level (UEL)	נס ווווו <i>ב</i> ו	φ039,391	φ000,001
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$84.11	\$84.11
)6)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$239,209	\$239,209
Add-		inin oj	ψ209,209	φ239,209
			\$0	¢71.061
)7)8	Self-sufficiency			\$71,861 \$0
)9)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$71,861 \$28,867	\$0\$28,867
0	Cost of independent audit		\$28,867	\$4,869
1	Funding for resident participation activities		\$5,700	\$4,809
2	Asset management fee		\$11,376	\$11,376
13	Information technology fee		\$5,688	\$5,688
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$128,361	\$128,361
17	Total Formula Expenses (Part A, Line 04 plus L		\$1,227,567	\$1,227,567
Part I	B. Formula Income			
01	PUM formula income		\$210.11	\$210.11
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$210.11	\$210.11
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$597,553	\$597,553
art (C. Other Formula Provisions	· · · · · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$385,845	\$385,845
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$385,845	\$385,845
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,015,859	\$1,015,859
2	Cost of independent audit (Same as Part A, Line 1		\$4,869	\$4,869
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,015,859	\$1,015,859
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,015,859
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	ding l	Period:	01/0	01/20	18 t	o 12/	/31/2018
3	outhern Nevada Regional 40 North 11th Street as Vegas NV 89101	Housing	g Authorit <u>y</u>	ý			3. Тур	✓ C	ubmiss Driginal Revision		:			
	CC Number:			5. Fiscal Year End:			6. Ope	erating	J Fund	Pro	ject I	Nur	nbeı	r:
S	F-203			12/31 3/31	6/30 🖌	9/30	N \	/ 0	1 8	0	0	2	4	0 2
7. D	UNS Number:					HUD Use (Only							
				8. ROFO Code:			Fina	ncial A	Analyst	:				
8	32711407			0901			Trev	or Ause	er					
					Sectior									
	culation of ACC Units	1	1											
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on	6/3	0/20	17
	459			0		0				459		_		
Line No.	Catedor	у			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		VIS)	Resid	ent	olum Parti Nont	cip	-	n Unit
Cate	gorization of Unit Mo	onths:				✓ First of M	onth							
	upied Unit Months					Last of M	onth						-	
01	Occupied dwelling units housing eligible family u			5	5,408	5,-	408				5,4	08		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included c Calculation of Operating	evious fu on previo	nding		0		0					0		
	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06 06a	Units on Line 02 that are		ad a		12		12							
00a	by police officers and the special use units						0							
07	Units vacant due to litiga	ition			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	-			0		0							
10	Units vacant due to char conditions	nging ma	arket		0		0							
11	Units vacant and not cat	egorizec	l above		88									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

			•	ating Fund Project Num NV01800
alc	ulations Based on Unit Months:			
4	Limited vacancies		88	
5	Total Unit Months	5,508	5,508	5,408
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			451
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.63	\$344.63
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.49	\$350.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,930,499	\$1,930,499
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$79.97	\$79.97
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$440,475	\$440,475
\dd-	Ons			
7	Self-sufficiency		\$0	\$307,663
8	Energy loan amortization		\$307,663	\$0
9	Payment in lieu of taxes (PILOT)		\$78,338	\$78,338
0	Cost of independent audit		\$8,910	\$8,910
1	Funding for resident participation activities		\$11,275	\$11,275
2	Asset management fee		\$22,032	\$22,032
3	Information technology fee		\$11,016	\$11,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$439,234	\$439,234
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,810,208	\$2,810,208
art	B. Formula Income			
1	PUM formula income		\$245.38	\$245.38
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$245.38	\$245.38
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,351,553	\$1,351,553
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$747,270	\$747,270
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$747,270	\$747,270
	D. Calculation of Formula Amount	U /		, · · · , – · *
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,205,925	\$2,205,925
2	Cost of independent audit (Same as Part A, Line 1		\$8,910	\$8,910
	Formula amount (greater of Part D, Lines 01 or 02		\$2,205,925	\$2,205,925
3	E. Calculation of Operating Subsidy (HUD Use Or		+2,200,020	¥2,200,020
		••		\$2,205,925
art I				¥2,200,020
art l	Formula amount (same as Part D, Line 03)			
)3 Part)1)2)3				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding I	Period	: 01/0)1/201	8 to 12	2/31/2018
	outhern Nevada Regional	Housing	g Authority	ý				3. Тур	e of S	ubmis	sion:			
-	40 North 11th Street as Vegas NV 89101									Driginal Revision	No			
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proj	ect N	umbe	er:
S	F-203			12/31 3/31	6/30 🖌	9/30		NV	T T	1 8	0	1	2 4	0 3
7. D	UNS Number:						HUD Use O	nly			-	1		· · · · · ·
				8. ROFO Code:				Finar	ncial A	Analyst	t:			
8	32711407			0901				Trevo	or Ause	ər				
					Section									
	ulation of ACC Units				1 to June					i.				
ACC	294	+	Units	Added to ACC	-	Units Del	eted from AC	C)	=	ACC		s on 6	/30/2	017
	294			0			0				294			
Line	0-1			Colu	umn <u>A</u>		Column	В				lumn		
No.	Categor	У		Unit	Months	Eligibl	e Unit Month	ns(EUN	ls)	Resid		Partic Ionth		on Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth					5	
	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units						0.4					0.44	4	
	housing eligible family u			`	3,414		3,4	14				3,41	4	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0								0	
	public housing		-											
03	New units - eligible to red during the funding period				_								0	
	on Lines 01, 02, or 05-13		menuucu		0			0					0	
04	New units - eligible to red													
	from 10/1 to 12/31 of pre period but not included of				0			0					0	
	Calculation of Operating				-			-						
Vaca	ant Unit Months								,					
05	Units undergoing moder	nization			0			0						
06	Special use units		1		24			24						
06a	Units on Line 02 that are by police officers and that							0						
	special use units		uamy ao											
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to char	nging ma	arket		0			0						
11	conditions Units vacant and not cat	ogorizod	labove		78									
	er ACC Unit Months	egunzeo	above		10									
12	Units eligible for asset re	position	a fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not c		,		12									

4 Lin 5 To 6 Un pai by Special 7 7 Un is i 52' 01 rer elig No.	tions Based on Unit Months: mited vacancies otal Unit Months nits eligible for funding for resident urticipation activities (Line 15C divided (12) Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) filation factor	3,528 Dense Level: Section 3	78 3,516 0 Requested by PHA	3,414 285 HUD Modifications
5 To 6 Un pai by Special 7 7 Un 7 Un 52' 01 rer elig Inne No. Part A. I Project E 01 Pt 2 In 03 Pt 04 PE	batal Unit Months nits eligible for funding for resident articipation activities (Line 15C divided 12) Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL)	bense Level:	3,516 0	285
6 Un pau by 5pecial 7 Un is i 52' 01 rer eliç No. Part A. I Project E 01 Pt 2 In 03 Pt 04 PE	hits eligible for funding for resident intricipation activities (Line 15C divided 12) Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor	bense Level:	0	285
pai by 5pecial 7 Un is i 52 01 rer eli(01 Part A. I Project E 01 Pt 2 In 03 Pt 14 PE	Articipation activities (Line 15C divided (12) Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor			
by Special 7 Un is i 52 01 rer eliç D1 Part A. I Project E 01 Pt 02 In 03 Pt 04 PE	Provision for Calculation Of Utilities Exp int months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor			
Special 7 Un is i 52' 01 rer no. 01 Part A. I Project E 01 Pt 02 In 03 Pt 04 PE	Provision for Calculation Of Utilities Exp nit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor			HUD Modifications
Line No. Part A. I Project E 01 Pt 02 In 03 Pt 04 PE	hit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor			HUD Modifications
is i 52 01 rer eliç Line No. Part A. I Project E 01 Pt 02 In 03 Pt 04 PE	included on Line 01 of form HUD 2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor	Section 3		HUD Modifications
52 01 rer eliç No. Part A. I Project E 01 Pt 02 In 03 Pt 04 PE	2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor	Section 3		HUD Modifications
Line No. Part A. I Project E 01 Pt 02 In 03 Pt 04 PE	through 11, above, because of moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor	Section 3		HUD Modifications
Line No. Part A. I Project E 01 Pt 02 In 03 Pt 04 PE	moval from inventory, including gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor	Section 3	Requested by PHA	HUD Modifications
Line No. Part A. I Project E 01 Pl 02 In 03 Pl 04 PE	gibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) 'UM project expense level (PEL) inflation factor	Section 3	Requested by PHA	HUD Modifications
Line No. Part A. I Project E 01 Pl 02 In 03 Pl 04 PE	Description Formula Expenses Expense Level (PEL) UM project expense level (PEL) inflation factor	Section 3	Requested by PHA	HUD Modifications
No. Part A. I Project E D1 Pl D2 In D3 Pl D4 PE	Formula Expenses Expense Level (PEL) 'UM project expense level (PEL) inflation factor	Section 3	Requested by PHA	HUD Modifications
No. Part A. I Project E D1 Pl D2 In D3 Pl D4 PE	Formula Expenses Expense Level (PEL) 'UM project expense level (PEL) inflation factor		Requested by PHA	HUD Modifications
Project E 01 Pl 2 In 03 Pl 04 PE	Expense Level (PEL) UM project expense level (PEL) nflation factor			
01 Pl 02 In 03 Pl 04 PE	UM project expense level (PEL) nflation factor		· · · · · · · · · · · · · · · · · · ·	
)2 In)3 Pl)4 PE	nflation factor			
)3 Pl)4 PE			\$360.15	\$360.15
)4 PE			1.01700	1.01700
	UM inflated PEL (Part A, Line 01 times Line 02)		\$366.27	\$366.27
Itilitiae I	EL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,287,805	\$1,287,805
1	Expense Level (UEL)			
	UM utilities expense level (UEL) (from Line 26 of		\$106.49	\$106.49
	EL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$374,419	\$374,419
Add-Ons	8			
07 Se	elf-sufficiency		\$0	\$123,208
08 Er	nergy loan amortization		\$123,208	\$0
09 Pa	ayment in lieu of taxes (PILOT)		\$43,098	\$43,098
	ost of independent audit		\$6,273	\$6,273
	unding for resident participation activities		\$7,125	\$7,125
	sset management fee		\$14,112	\$14,112
	nformation technology fee		\$7,056	\$7,056
	sset repositioning fee		\$0	\$0
	costs attributable to changes in federal law, regula		\$0	\$0
	otal Add-Ons (Sum of Part A, Lines 07 through	,	\$200,872	\$200,872
	otal Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,863,096	\$1,863,096
	ormula Income			
	UM formula income		\$254.01	\$254.01
	PUM change in utility allowances		\$0.00	\$0.00
	UM adjusted formula income (Sum of Part B, Lin		\$254.01	\$254.01
		ection 2, Line 15, Column B)	\$893,099	\$893,099
	Other Formula Provisions		· · · · · · · · · · · · · · · · · · ·	
	loving-to-Work (MTW)		\$0	\$0
	ransition funding		\$477,016	\$477,016
	Other		\$0	\$0
	X	t C, Lines 01 through 03)	\$477,016	\$477,016
	Calculation of Formula Amount			
	ormula calculation (Part A, Line 17 minus Part B		\$1,447,013	\$1,447,013
	cost of independent audit (Same as Part A, Line 1		\$6,273	\$6,273
	ormula amount (greater of Part D, Lines 01 or 02		\$1,447,013	\$1,447,013
1	alculation of Operating Subsidy (HUD Use On	ily)		
	ormula amount (same as Part D, Line 03)			\$1,447,013
	djustment due to availability of funds			\$0
	IUD discretionary adjustments unds Obligated for Period (Part E, Line 01 mi			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding F	Period:	01/01/2	2018	to 12/	31/2018
3	outhern Nevada Regional 40 North 11th Street as Vegas NV 89101	Housing	g Authority	1			3. Туре	✓ C	ubmissi Priginal .evision N		_		
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund P	roject	t Nu	mber	r:
S	F-203			12/31 3/31	6/30 🖌 9	9/30	N V	0	1 8	0 0	2	4	0 4
7. D	UNS Number:					HUD Use C	Dnly						
				8. ROFO Code:					analyst:				
8	32711407			0901			Trevo	or Ause	er				
					Section								
	culation of ACC Units C Units on 7/1/2016	Î							1				47
ACC	275	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC U	nits o 75	n 6/.	50/20	/17
	210			3		0			21	Colur	mn (
Line	Categor			Colu	umn A	<u>Column</u>	В		Deside	-		-	
No.	Categor	у		Unit	Months	Eligible Unit Mont	hs(EUN	ls)	Reside	nt Par Mor		Jatio	n Unit
Cate	egorization of Unit Mo	nths:				First of M	onth						
	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family u			3	3,263	3,2	263			3	,263		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						C)	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0				C)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us		0		0				C)	
	ant Unit Months												
05 06	Units undergoing modern	nization			0		0						
06 06a	Units on Line 02 that are		ad		0		0						
004	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	-			0		0						
10	Units vacant due to char conditions	iging ma	ırket		0		0						
11	Units vacant and not cat	egorized	labove		37								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

				NV01800
	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	3,300	3,300	3,263
6	Units eligible for funding for resident			070
	participation activities (Line 15C divided			272
	by 12)	· · · ·		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$366.37	\$366.37
)2	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.60	\$372.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,229,580	\$1,229,580
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$81.84	\$81.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$270,072	\$270,072
Add-	Ons			
)7	Self-sufficiency		\$0	\$42,796
)8	Energy loan amortization		\$42,796	\$0
)9	Payment in lieu of taxes (PILOT)		\$36,844	\$36,844
10	Cost of independent audit		\$5,086	\$5,086
1	Funding for resident participation activities		\$6,800	\$6,800
12	Asset management fee		\$13,200	\$13,200
13	Information technology fee		\$6,600	\$6,600
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$111,326	\$111,326
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,610,978	\$1,610,978
Part	B. Formula Income	· · · ·	L	
)1	PUM formula income		\$195.74	\$195.74
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$195.74	\$195.74
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$645,942	\$645,942
	C. Other Formula Provisions	· · · · · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$447,711	\$447,711
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$447,711	\$447,711
Part	D. Calculation of Formula Amount	· ·		
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,412,747	\$1,412,747
)2	Cost of independent audit (Same as Part A, Line		\$5,086	\$5,086
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,412,747	\$1,412,747
	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$1,412,747
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding F	Period:	01/0	1/2018	3 to 12	/31/2018
3	outhern Nevada Regiona 40 North 11th Street as Vegas NV 89101	l Housing	g Authority	1			3. Тур	✓ C	ubmiss Driginal Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	rating	J Fund	Proj	ect N	umbe	r:
S	F-203			12/31 3/31	6/30 🖌	9/30	N V	0	1 8	0	0 2	4	0 5
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:			Finar	ncial A	Analyst	:			
8	32711407			0901			Trevo	or Ause	er				
					Section	า 2							
	culation of ACC Units	for the			1 to Jun	e 30 that is prior to th	e first d	ay of	1				
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC I		s on 6	/30/20)17
	60			0		0				60			
Line No.	Categor	у			umn A Months	Column Eligible Unit Mont		ls)	Resid	ent l	lumn Partic Ionth:	ipatio	on Unit
Cate	egorization of Unit Mo	onths:				✓ First of M	onth	+					
Occ	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family u	inder leas	se		710		710				71	0	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy included		0		0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul evious fu on previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	ation			0		0						
08	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		10								
Othe	er ACC Unit Months			· <u>·····</u> ·									
12	Units eligible for asset re and still on ACC (occup		-		0								
13	All other ACC units not o				0								

			eper	ating Fund Project Nur NV01800
:alc	ulations Based on Unit Months:			11101000
4	Limited vacancies		10	
5	Total Unit Months	720	720	710
6	Units eligible for funding for resident		720	
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$461.67	\$461.67
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.52	\$469.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$338,054	\$338,054
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$112.07	\$112.07
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$80,690	\$80,690
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,921	\$4,921
0	Cost of independent audit		\$1,854	\$1,854
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,570	\$12,570
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$431,314	\$431,314
Part I	3. Formula Income			
)1	PUM formula income		\$202.33	\$201.20
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$202.33	\$201.20
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$145,678	\$144,864
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$97,682	\$97,682
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$97,682	\$97,682
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$383,318	\$384,132
2	Cost of independent audit (Same as Part A, Line 1		\$1,854	\$1,854
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$383,318	\$384,132
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$384,132
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	lame and Address of I	Public I	Housing	g Ageno	ey:				2. Fi	unc	ing	Peric	od:	01/0)1/2	018	to 12	2/31	1/2018
3	outhern Nevada Regional 40 North 11th Street as Vegas NV 89101	Housing	g Authorit	у					3. Ty	уре		Subm Origina Revisio	al		:				
	CC Number:			5. Fisc	al Year End:				6. O	per	atin	g Fur	nd F	Pro	iect	Nι	imbe	er:	
	F-203			12/3		6/30 🗸	9/30		N	v	0	<u> </u>	8	0	0	2	1	0	6
7. D	UNS Number:							HUD Use C	Dnly			I					_	+	
				8. ROI	FO Code:				1	nan	cial	Analy	vst:						
8	32711407			090							Aus								
				ł		Sectior	n 2		1										
Calo	culation of ACC Units	for the	12-mon	th peri	od from July	1 to June	e 30 tha	at is prior to the	e firs	t da	iy of	f the l	Fun	din	g P	eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added	to ACC	-	Units D	Deleted from A	CC	_	=	AC	сu	nit	s or	n 6/	30/2	01	7
	177			0				76			-		1	01					
Line No.	Catedory	y				<u>umn A</u> Months	Elig	<u>Column</u> ible Unit Mont		UM	s)	Res	side	ent	olun Par /Ion	tici	patio	on	Unit
Cate	egorization of Unit Mo	nths:					I	First of Mo	onth		-				-				
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					1,180		1,1	80						1,	180)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0								0		
	ant Unit Months																	_	
05	Units undergoing modern	nization				0			0										
06	Special use units		.1			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to chan conditions	iging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			32													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			•	ating Fund Project Num NV01800
alc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,212	1,212	1,180
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.04	\$468.04
2	Inflation factor		1.01700	1.01700
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.00	\$476.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$576,912	\$576,912
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$103.64	\$103.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$125,612	\$125,612
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,226	\$26,226
0	Cost of independent audit		\$5,667	\$5,667
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$7,584	\$4,848
3	Information technology fee		\$3,792	\$2,424
4	Asset repositioning fee		\$325,584	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$371,303	\$41,615
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,073,827	\$744,139
art	B. Formula Income			
1	PUM formula income		\$154.76	\$155.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$154.76	\$155.34
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$187,569	\$188,272
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$164,432	\$164,432
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$164,432	\$164,432
art	D. Calculation of Formula Amount			·
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,050,690	\$720,299
2	Cost of independent audit (Same as Part A, Line 1		\$5,667	\$5,667
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,050,690	\$720,299
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$720,299
	Adjustment due to availability of funds			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of	Public	Housing	g Age	ncy:				2. I	Fur	ndin	ng F	Period	d: (01/0	01/:	2018	3 to 1	12/3	31/2	2018
3	outhern Nevada Regional 40 North 11th Street as Vegas NV 89101	Housing	g Authorit	у					3. "	Тур		0 🛽	u bmi s riginal evisio			:					
	CC Number:			5. Fi	scal Year End	1:			6. (Op	erat	ina	Fund	d P	roi	iec	t Nr	umt	ber	:	
	F-203				2/31 3/31	6/30 🗸	9/30)	N	-	-	- T	1 8	1	0	0	1	T.	1	0	7
7. D	UNS Number:							HUD Use C	Dnly	,		-		-	-				-		
				8. R	OFO Code:				1		ncia	al A	nalys	st:							
8	32711407				901						/or A										
				+		Sectio	n 2														
	ulation of ACC Units	for the	12-mon	nth pe	eriod from Jul	y 1 to Jun	e 30) that is prior to the	e fir	st	day	of	the F	un	din	ıg '	Peri	iod:			
ACC	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Un	its Deleted from A	CC		:	=	ACC	; Ui	nits	s c	<u>n 6</u>	/30/	<u>20</u> ′	17	
	384			0				0				1		38	34						
Line					Co	lumn A		Column	в						Co	olu	mn	С			
No.	('atogor	у				Months		Eligible Unit Mont	_	=11	Mc)		Resi	de				-	ior	۱U	nit
					Onit	Months									Ν	Лο	nth	S			
	gorization of Unit Mo	onths:						✓ First of Mo Last of Mo	onth	<u>ו</u>											
	upied Unit Months Occupied dwelling units	hunuh	lia						JIII	1											
01	housing eligible family u	nder lea	se			4,473		4,4	173							4	,47	3			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0												0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	nding us			0			0									0			
	ant Unit Months							1								_			_		
05	Units undergoing moder	nization				0			0												
06	Special use units	<u> </u>				36			36												
06a	Units on Line 02 that are by police officers and the special use units								0												
07	Units vacant due to litiga					0			0												
80	Units vacant due to disa	sters				0			0												
09	Units vacant due to casu	-				0			0												
10	Units vacant due to char conditions	nging ma	rket			0			0												
11	Units vacant and not cat	egorized	labove			75															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occup	•	-			0															
13	All other ACC units not c					24															

				ating Fund Project Nur NV0180
Calc	ulations Based on Unit Months:			
4	Limited vacancies		75	
5	Total Unit Months	4,608	4,584	4,473
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			373
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		0000000		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		* =00.00	*
)1	PUM project expense level (PEL)		\$503.20	\$503.20
<u>)2</u>	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$511.75	\$511.75
)4 +: :+	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ипп в)	\$2,345,862	\$2,345,862
	ies Expense Level (UEL)		\$79.46	\$79.46
)5	PUM utilities expense level (UEL) (from Line 26 of		,	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$364,245	\$364,245
	Ons		\$ 0	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,325	\$26,325
0	Cost of independent audit		\$8,230	\$8,230
1	Funding for resident participation activities		\$9,325	\$9,325
12 13	Asset management fee		\$18,432	\$18,432
4	Information technology fee Asset repositioning fee		\$9,216 \$0	\$9,216 \$0
14	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$71,528	\$71,528
10			\$2,781,635	\$2,781,635
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ine 06 plus Line 16)	\$2,761,035	\$2,701,033
-art 1)1	PUM formula income		\$148.25	\$148.25
)2	PUM change in utility allowances		\$148.25	\$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Lin	e_{0} (1 and (2)	\$0.00	\$0.00
)4		ection 2, Line 15, Column B)	\$679,578	\$679,578
	C. Other Formula Provisions	ection 2, Line 15, Column B)	4019,510	\$013,310
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$621,911	
)2)3	Other		\$0	<u>\$021,911</u> \$0
)4		rt C, Lines 01 through 03)	\$621,911	\$621,911
	D. Calculation of Formula Amount		\$02.1,011	¥021,011
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04) \$2,723,968	\$2,723,968
2	Cost of independent audit (Same as Part A, Line 1		\$8,230	\$8,230
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,723,968	\$2,723,968
	E. Calculation of Operating Subsidy (HUD Use Or		<i>\</i> 2,: 20,000	<i>42,120,000</i>
1	Formula amount (same as Part D, Line 03)	**		\$2,723,968
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1							-		
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/	01/20	18 to 1	2/3	31/2018
	outhern Nevada Regional	Housing	g Authorit	ý				3. Тур	e of S	ubmis Driginal	sion	:			
-	40 North 11th Street as Vegas NV 89101									Revision	No				
	CC Number:			5. Fiscal Year End				6. Ope	rating	g Fund	Pro	ject l	lumb	er:	:
S	F-203			12/31 3/31	6/30 🖌	9/30		N V	0	1 8	0	0	2 4	(0 8
7. D	UNS Number:					н	UD Use O	nly							
				8. ROFO Code:				Fina	ncial A	Analys	t:				
8	32711407			0901				Trev	or Ause	ər					
					Section										
	culation of ACC Units	Î.			1 to June					1					
ACC	C Units on 7/1/2016 314	+	Units	Added to ACC		Units Deleted	d from AC	C	=	ACC		s on	6/30/2	201	17
	514			0		0					314				
Line	Catagori			Col	umn A		Column	B				olum			
No.	Categor	у		Unit	Months	Eligible U	nit Month	ns(EUN	/Is)	Resid		Parti Ilonti	-	on	n Unit
Cate	gorization of Unit Mo	onths:					irst of Mo	nth	Į		-				
	upied Unit Months						ast of Mo	nth						-	
01	Occupied dwelling units housing eligible family u				3,460		3,46	60				3,4	60		
02	Occupied dwelling units														
	employee, police officer,				0								^		
	personnel who is not oth public housing	ierwise e	eligible for		0								0		
03	New units - eligible to re														
	during the funding period on Lines 01, 02, or 05-13		. included		0			0					0		
04	New units - eligible to red														
	from 10/1 to 12/31 of pre period but not included of				0			0					0		
	Calculation of Operating														
	ant Unit Months							•					_	_	
05	Units undergoing modern	nization			0 60			0							
06 06a	Units on Line 02 that are		ad		60			60 0							
004	by police officers and that							0							
07	special use units														
07 08	Units vacant due to litigate Units vacant due to disast				0			0	_						
08	Units vacant due to casu		ses		0			0	_						
10	Units vacant due to char				0										
	conditions	.99			0			0							
11	Units vacant and not cat	egorizec	labove		224										
Othe	er ACC Unit Months														
12	Units eligible for asset re		-		0										
	and still on ACC (occupi														
13	All other ACC units not o	categoriz	ed above		24										

				ating Fund Project Num NV01800
alc	ulations Based on Unit Months:			
4	Limited vacancies		113	
5	Total Unit Months	3,768	3,633	3,460
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			288
ped	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		0	
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$494.47	\$494.47
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$502.88	\$502.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,826,963	\$1,826,963
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$79.85	\$79.85
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$290,095	\$290,095
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,315	\$11,315
0	Cost of independent audit		\$6,195	\$6,195
1	Funding for resident participation activities		\$7,200	\$7,200
12	Asset management fee		\$15,072	\$15,072
3	Information technology fee		\$7,536	\$7,536
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$47,318	\$47,318
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,164,376	\$2,164,376
Part	B. Formula Income		· · · · · ·	
)1	PUM formula income		\$110.55	\$110.55
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$110.55	\$110.55
)4		ection 2, Line 15, Column B)	\$401,628	\$401,628
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$492,889	\$492,889
)3	Other		\$0	\$0
)4	1 · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$492,889	\$492,889
	D. Calculation of Formula Amount		**	Aa
)1	Formula calculation (Part A, Line 17 minus Part B	• • •		\$2,255,637
2	Cost of independent audit (Same as Part A, Line 1		\$6,195	\$6,195
	Formula amount (greater of Part D, Lines 01 or 02		\$2,255,637	\$2,255,637
	E. Calculation of Operating Subsidy (HUD Use On	ну)		* 0.055.007
Part E	Formatile amount (D+ D-++ 02)			\$2,255,637
Part E	Formula amount (same as Part D, Line 03)			
03 Part I 01 02 03	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	ding	Period	01/	01/201	8 to 12	2/31/2	2018
3	outhern Nevada Regional 40 North 11th Street as Vegas NV 89101	Housing	g Authorit <u>y</u>	Ý			3. Тур	✓ (ubmis Driginal Revision		:			
	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund	Pro	ject N	umbe	er:	
S	F-203			12/31 3/31] 6/30 🖌 9	/30	N \	/ 0	1 8	0	0 2	2 4	0	9
7. D	UNS Number:					HUD Use C	Dnly			•				
				8. ROFO Code:					Analyst					
8	32711407			0901			Trev	or Aus	ər					
					Section									
	culation of ACC Units	1												
ACC	292	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	5/30/2	017	
	292			0		0				292		0		
Line	Catagor	.,		Colu	umn A	Column	В				olumn			•
No.	Categor	У		Unit	Months	Eligible Unit Mont	hs(EUI	VIs)	Resid		Partic Nonth	-	on Ui	nıt
Cate	gorization of Unit Mo	nthe				First of M	onth				nonu	3		
	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u			3	3,450	3,4	50				3,45	50		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security		0							0		
03	Public housing New units - eligible to re during the funding period	d but not			0		0					0		
04	on Lines 01, 02, or 05-13 New units - eligible to red from 10/1 to 12/31 of pre period but not included of	ceive su evious fu	nding		0		0					0		
	Calculation of Operating	Subsidy	1											
-	ant Unit Months	nization			0		0							
05 06	Units undergoing modern	nization			0		0							
00 06a	Units on Line 02 that are		h		0		0							
000	by police officers and the special use units						0							
07	Units vacant due to litiga	ition			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu	-			0		0							
10	Units vacant due to char conditions				0		0							
11	Units vacant and not cat	egorized	above		54									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not o	ategoriz	ed above		0									

				NV0180
Calc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	3,504	3,504	3,450
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			288
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ,	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		. ,	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$483.19	\$483.19
)2	Inflation factor		1.01700	1.01700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$491.40	\$491.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,721,866	\$1,721,866
	ties Expense Level (UEL)		÷ · · · = · · · • • •	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$51.89	\$51.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	<i>k</i>	\$181,823	\$181,823
	Ons		\$101,020	φ101,020
			\$0	\$0
)7	Self-sufficiency		\$0	\$0\$0\$0
)8)9	Energy loan amortization		÷.	F -
10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$36,205	\$36,205
1	Funding for resident participation activities		\$6,515 \$7,200	\$6,515 \$7,200
12	Asset management fee			
12	Information technology fee		\$14,016	\$14,016 \$7,008
14	Asset repositioning fee		\$7,008	
15	Costs attributable to changes in federal law, regula	tion or cooperativ	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
	· · · · · · · · · · · · · · · · · · ·		\$70,944	\$70,944
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,974,633	\$1,974,633
	B. Formula Income		\$475 O.4	* 475.04
)1	PUM formula income		\$175.24	\$175.24
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	and 02)	\$0.00 \$175.24	\$0.00
				\$175.24
)4		ection 2, Line 15, Column B)	\$614,041	\$614,041
	C. Other Formula Provisions		* 2	* 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$475,388	\$475,388
)3)4	Other Total Other Formula Provisions (Sum of Por	t C Linos 01 through 02)	\$0	\$0 \$475.289
74	+ · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$475,388	\$475,388
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	¢1 025 000	¢4 005 000
Part	T FOTOTIA CAICUATION (PAILA LINE 17 MINUS PAILB		\$1,835,980	\$1,835,980
Part		0)	\$6,515	\$6,515 \$1,835,980
Part 01 02	Cost of independent audit (Same as Part A, Line 1	۱ ۱		\$1.835.980
Part 01 02 03	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$1,835,980	\$1,000,000
Part 01 02 03 Part	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$1,835,980	
Part 01 02 03 Part 01	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)		\$1,835,980	\$1,835,980
Part 01 02 03	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$1,835,980	

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1									-	
1. N	lame and Address of	Public I	Housing	J Agency:			2.	Func	ling l	Period	: 01/	01/2	018	to 12	2/31	/2018
3	outhern Nevada Regional 40 North 11th Street as Vegas NV 89101	Housing	g Authorit	у			3.	Туре	✓ C	ubmis Driginal Revision		:				
	CC Number:			5. Fiscal Year End:			6.	Oper	ating	g Fund	Pro	ject	Nu	mbe	er:	
S	F-203			12/31 3/31	6/30 🗸	9/30	N	1	0	1 8	0	0	2	4	1	3
7. D	UNS Number:					HUD Us	se Only	/	1 1		1			4		
				8. ROFO Code:					cial A	Analys	t:					
8	32711407			0901					r Ause							
				•	Section	n 2										
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is prior to	o the fir	rst da	ay of	the Fu	Indir	ng P	eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	n ACC		=	ACC	Unit	s or	n 6/	30/2	017	7
	0			65		0					65					
Line				Colu	umn A	Colu	mn B				Co	olun	n (<u>2</u>		
No.	("otodor")	у			Months	Eligible Unit M		EUM	s)	Resid		Pari Non			on I	Unit
Cate	egorization of Unit Mo	onths:				✓ First or	f Montl	h								
Occ	upied Unit Months					Last o	Month	n								
01	Occupied dwelling units housing eligible family u	• •			770		770						770	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0								()		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0						()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0						()		
Vac	ant Unit Months															
05	Units undergoing moder	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litiga	ition			0		0									
80	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	alty loss	es		0		0									
10	Units vacant due to char conditions	nging ma	rket		0		0									
11	Units vacant and not cat	egorized	above		10											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

				ating Fund Project Nun NV01800
alc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	780	780	770
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			64
	by 12)			
pec 7	Lial Provision for Calculation Of Utilities Exp	ense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De mus ete di lus Di la	HUD Modifications
No.	Description		Requested by PHA	HUD Wouldcations
	A. Formula Expenses		· · · · ·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$297.34	\$297.34
2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$302.39	\$302.39 \$235,864
)4 Itilit	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	(D)	\$235,864	φ230,604
5			\$84.11	\$84.11
15 16	PUM utilities expense level (UEL) (from Line 26 of f UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$65,606	\$65,606
-	Ons	ШП В)	\$03,000	φ05,000
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0\$0
9	Payment in lieu of taxes (PILOT)	\$7,917		
0	Cost of independent audit		\$1,335	\$1,335
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$3,120	\$3,120
3	Information technology fee		\$1,560	\$1,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,532	\$15,532
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$317,002	\$317,002
Part	B. Formula Income			
)1	PUM formula income		\$210.11	\$210.11
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$210.11	\$210.11
4		ection 2, Line 15, Column B)	\$163,886	\$163,886
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$105,823	\$105,823
)3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$105,823	\$105,823
	D. Calculation of Formula Amount		* 252,200	* 250.000
2	Formula calculation (Part A, Line 17 minus Part B,		\$258,939	\$258,939
2	Cost of independent audit (Same as Part A, Line 1		\$1,335 \$258,030	\$1,335 \$258,939
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$258,939	⊉∠ 30,939
art 1	Formula amount (same as Part D, Line 03)	ועי		\$258,939
2	Adjustment due to availability of funds			\$200,939 \$0
	HUD discretionary adjustments			\$0 \$0
)3				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1									
1. N	ame and Address of	Public	Housing	Agency:			2	2. Fun	ding	Period	: 01/	01/201	8 to 1	2/31	1/2018
	outhern Nevada Regional	Housing	g Authorit	ý			3	3. Тур	e of S	ubmis	sion	•			
-	40 North 11th Street as Vegas NV 89101								✓ C	Driginal Revision	No				
	CC Number:			5. Fiscal Year End			e	6. Ope	erating	g Fund	Pro	ject N	umb	er:	
S	F-203			12/31 3/31	6/30 🗸	9/30		NV		1 8	0	1 3	1	1	6
7. D	UNS Number:					HUD (Jse Or	nly	-1 -1		-1 -1		1		
				8. ROFO Code:				Fina	ncial /	Analys	t:				
8	32711407			0901				Trev	or Aus	er					
					Section										
	culation of ACC Units	1			1 to Jun					1					
ACC	2 Units on 7/1/2016 48	+	Units	Added to ACC			Inits Deleted from ACC			= ACC Units on 6/30/2			2017	7	
	40			0		0					48		~		
Line	Categor			Col	umn A	Col	lumn E	3				olumn			
No.	Calegor	У		Unit	Months	Eligible Unit	Month	s(EUI	/Is)	Resid		Partic Nonth	-	on	Unit
Cate	gorization of Unit Mo	onths:				✓ First	of Moi	nth					-		
	upied Unit Months					Last	of Mor	nth							
01	Occupied dwelling units housing eligible family u				567		56	7				56	67		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing		inglibite for		-								-		
03	New units - eligible to re-														
	during the funding period on Lines 01, 02, or 05-13		inciuaea		0			0					0		
04	New units - eligible to red														
	from 10/1 to 12/31 of previous funding period but not included on previous				0			0		0					
	Calculation of Operating				-			-							
-	ant Unit Months													_	
05	Units undergoing modern	nization			0			0							
06 06a	Special use units Units on Line 02 that are		, d		0			0							
00a	by police officers and that							0							
	special use units		-												
07	Units vacant due to litiga				0			0							
08	Units vacant due to disas				0			0							
09 10	Units vacant due to casu Units vacant due to char	-			0			0							
	conditions	iging ma			0			0							
11	Units vacant and not cat	egorized	above		9										
Othe	er ACC Unit Months	-		I											
12	Units eligible for asset re	position	g fee		0										
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above		0										

			C poi	ating Fund Project Nun NV01801
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	576	576	567
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$482.70	\$482.70
)2	Inflation factor		1.01700	1.01700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$490.91	\$490.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$282,764	\$282,764
	ies Expense Level (UEL)		¢00.45	* ~~ /
)5	PUM utilities expense level (UEL) (from Line 26 of		\$86.45	\$86.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$49,795	\$49,795
Add-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,535	\$14,535
0	Cost of independent audit		\$329	\$329
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
14 15	Asset repositioning fee	ation of accommu	\$0 \$0	<u>\$0</u>
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		+ -	\$0
			\$19,495	\$19,495
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$352,054	\$352,054
	3. Formula Income		\$004.04	\$004.04
)1	PUM formula income		\$281.01	\$281.01
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	(22, 01, 22)	\$0.00 \$281.01	\$0.00 \$281.01
		,		
)4		ection 2, Line 15, Column B)	\$161,862	\$161,862
	C. Other Formula Provisions		¢0	01
)1	Moving-to-Work (MTW)		\$0	\$0 \$78.146
)2)3	Transition funding Other		\$78,146 \$0	<u>\$78,146</u> \$0
)3)4		rt C, Lines 01 through 03)	\$0	\$0 \$78,146
	D. Calculation of Formula Amount		\$70,140	\$/0,140
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C Line 04)	\$268,338	\$268,338
)1)2	Cost of independent audit (Same as Part A, Line 1		\$268,338	\$268,338 \$329
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$329 \$268,338	\$268,338
	E. Calculation of Operating Subsidy (HUD Use Or		φ200,000	φ200,330
1	Formula amount (same as Part D, Line 03)	•• 37		\$268,338
/土	Adjustment due to availability of funds			 \$0
12	, lajastinont duo to availability of funds			
)2)3	HUD discretionary adjustments			\$0