

CY 2019 Operating Subsidy

NM001 City of Albuquerque Housing Division

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM00100000519D	\$635,345	\$621,177	\$612,028	\$9,149				\$9,149
2	NM00100000419D	\$729,438	\$713,172	\$702,668	\$10,504				\$10,504
3	NM00100000319D	\$960,096	\$938,686	\$924,860	\$13,826				\$13,826
4	NM00100000219D	\$576,457	\$563,602	\$555,301	\$8,301				\$8,301
5	NM00100000119D	\$454,650	\$444,511	\$437,964	\$6,547				\$6,547
6	NM00100000019D	\$858,851	\$839,699	\$827,331	\$12,368				\$12,368
NM001	Total	\$4,214,837	\$4,120,847	\$4,060,152	\$60,695				\$60,695

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

When this amount is negative it means that the project is in an overfunded for the year.

Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.

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Column F: The amount to be de-obligated due to overfunding where the final increment of funding due to other projects of the PHA are not sufficient to fully offset the overfunding.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2019 Operating Subsidy

NM002 Clovis Housing And Redevelopment Agency, Inc.

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM00200000119D	\$497,615	\$486,518	\$479,353	\$7,165				\$7,165
NM002	Total	\$497,615	\$486,518	\$479,353	\$7,165				\$7,165

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM003 Housing Authority of the City of Las Cruces

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM00300000219D	\$5,087	\$4,974	\$4,900	\$74				\$74
2	NM00300000119D	\$823,030	\$804,676	\$792,825	\$11,851				\$11,851
NM003	Total	\$828,117	\$809,650	\$797,725	\$11,925				\$11,925

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CY 2019 Operating Subsidy

NM004 Housing Authority of the City of Alamogordo

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1	NM00400000119D	\$777,516	\$760,177	\$748,981	\$11,196				\$11,196
NM004	Total	\$777,516	\$760,177	\$748,981	\$11,196				\$11,196

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CY 2019 Operating Subsidy

NM006 Housing Authority of the City of Gallup

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM00600000319D	\$153,781	\$150,352	\$148,137	\$2,215				\$2,215
2	NM00600000219D	\$71,669	\$70,071	\$69,039	\$1,032				\$1,032
3	NM00600000119D	\$649,713	\$635,224	\$625,869	\$9,355				\$9,355
NM006	Total	\$875,163	\$855,647	\$843,045	\$12,602				\$12,602

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CY 2019 Operating Subsidy

NM007 Housing Authority of the City of Las Vegas

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1	NM00700000119D	\$796,353	\$778,594	\$767,127	\$11,467				\$11,467
NM007	Total	\$796,353	\$778,594	\$767,127	\$11,467				\$11,467

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CY 2019 Operating Subsidy

NM008 Housing Authority of the City of Raton

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1	NM00800000219D	\$62,840	\$61,439	\$60,534	\$905				\$905
2	NM00800000119D	\$453,068	\$442,965	\$436,440	\$6,525				\$6,525
NM008	Total	\$515,908	\$504,404	\$496,974	\$7,430				\$7,430

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CY 2019 Operating Subsidy

NM009 Santa Fe Civic Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM00900000619D	\$64,503	\$63,065	\$62,136	\$929				\$929
2	NM00900000519D	\$22,864	\$22,354	\$22,025	\$329				\$329
3	NM00900000419D	\$424,791	\$415,318	\$409,201	\$6,117				\$6,117
NM009	Total	\$512,158	\$500,737	\$493,362	\$7,375				\$7,375

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CY 2019 Operating Subsidy

NM020 Housing Authority of the City of Truth Or Consequences

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1	NM02000000119D	\$266,974	\$261,020	\$257,176	\$3,844				\$3,844
NM020	Total	\$266,974	\$261,020	\$257,176	\$3,844				\$3,844

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CY 2019 Operating Subsidy

NM021 Housing Authority of the City of Artesia

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1	NM02100000119D	\$215,849	\$211,036	\$207,927	\$3,109				\$3,109
NM021	Total	\$215,849	\$211,036	\$207,927	\$3,109				\$3,109

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CY 2019 Operating Subsidy

NM022 Housing Authority of the Town of Springer

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1	NM02200000119D	\$119,983	\$117,307	\$115,580	\$1,727				\$1,727
NM022	Total	\$119,983	\$117,307	\$115,580	\$1,727				\$1,727

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CY 2019 Operating Subsidy

NM024 Housing Authority of the Town of Bayard

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1	NM02400000119D	\$180,999	\$176,963	\$174,356	\$2,607				\$2,607
NM024	Total	\$180,999	\$176,963	\$174,356	\$2,607				\$2,607

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CY 2019 Operating Subsidy

NM025 Housing Authority of the Village of Fort Sumner

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1	NM02500000119D	\$109,176	\$106,741	\$105,169	\$1,572				\$1,572
NM025	Total	\$109,176	\$106,741	\$105,169	\$1,572				\$1,572

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CY 2019 Operating Subsidy

NM029 Santa Clara Housing Authority

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1	NM02900000119D	\$100,934	\$98,683	\$97,230	\$1,453				\$1,453
NM029	Total	\$100,934	\$98,683	\$97,230	\$1,453				\$1,453

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CY 2019 Operating Subsidy

NM032 Housing Authority of the Village of Wagon Mound

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1	NM03200000119D	\$75,172	\$73,496	\$72,413	\$1,083				\$1,083
NM032	Total	\$75,172	\$73,496	\$72,413	\$1,083				\$1,083

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When this amount is negative it means that the project is in an overfunded for the year.

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Column G: The amount to be repaid to HUD due to overfunding, where the final increment of funding due to other projects combined with undrawn funds remaining available for de-obligation in eLOCCS were not sufficient to fully offset the overfunding.

Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2019 Operating Subsidy

NM033 Housing Authority of the City of Tucumcari

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM03300000119D	\$313,696	\$306,701	\$302,183	\$4,518				\$4,518
NM033	Total	\$313,696	\$306,701	\$302,183	\$4,518				\$4,518

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

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CY 2019 Operating Subsidy

NM034 Housing Authority of the City of Lordsburg

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM03400000119D	\$395,886	\$387,058	\$381,357	\$5,701				\$5,701
NM034	Total	\$395,886	\$387,058	\$381,357	\$5,701				\$5,701

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

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CY 2019 Operating Subsidy

NM039 Housing Authority of the County of Rio Arriba

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM03900000119D	\$145,866	\$142,613	\$140,513	\$2,100				\$2,100
NM039	Total	\$145,866	\$142,613	\$140,513	\$2,100				\$2,100

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM047 Housing Authority of the Village of Chama

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM04700000119D	\$118,597	\$115,952	\$114,244	\$1,708				\$1,708
NM047	Total	\$118,597	\$115,952	\$114,244	\$1,708				\$1,708

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM050 Housing Authority of the County of Santa Fe

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM05000000119D	\$452,821	\$442,723	\$436,202	\$6,521				\$6,521
NM050	Total	\$452,821	\$442,723	\$436,202	\$6,521				\$6,521

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM054 Housing Authority of the Village of Pecos

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM05400000119D	\$85,577	\$83,669	\$82,436	\$1,233				\$1,233
NM054	Total	\$85,577	\$83,669	\$82,436	\$1,233				\$1,233

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM055 Housing Authority of the Town of Clayton

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM05500000119D	\$87,140	\$85,197	\$83,942	\$1,255				\$1,255
NM055	Total	\$87,140	\$85,197	\$83,942	\$1,255				\$1,255

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM063 Region VI Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM06300000419D	\$103,868	\$101,552	\$100,056	\$1,496				\$1,496
2	NM06300000319D	\$29,101	\$28,452	\$28,033	\$419				\$419
3	NM06300000219D	\$81,606	\$79,786	\$78,611	\$1,175				\$1,175
4	NM06300000119D	\$305,260	\$298,453	\$294,057	\$4,396				\$4,396
NM063	Total	\$519,835	\$508,243	\$500,757	\$7,486				\$7,486

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM067 Region V Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM06700000119D	\$191,490	\$187,220	\$184,462	\$2,758				\$2,758
NM067	Total	\$191,490	\$187,220	\$184,462	\$2,758				\$2,758

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM071 Housing Authority of the Village of Cuba

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM07100000119D	\$84,058	\$82,184	\$80,973	\$1,211				\$1,211
NM071	Total	\$84,058	\$82,184	\$80,973	\$1,211				\$1,211

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

NM075 Housing Authority of the City of Sunland Park

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM07500000119D	\$122,451	\$119,720	\$117,957	\$1,763				\$1,763
NM075	Total	\$122,451	\$119,720	\$117,957	\$1,763				\$1,763

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

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CY 2019 Operating Subsidy

NM088 Northern Regional Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	NM08800000319D	\$71,249	\$69,660	\$68,634	\$1,026				\$1,026
2	NM08800000219D	\$37,161	\$36,332	\$35,797	\$535				\$535
3	NM08800000119D	\$589,266	\$576,125	\$567,640	\$8,485				\$8,485
NM088	Total	\$697,676	\$682,117	\$672,071	\$10,046				\$10,046

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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