PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	lame and Address of	Public I	Housing	J Agency:				2. Fu	ndin	g P	eriod	: 01	/01	/2018	3 to 12	2/31/	/2018
1	ty of Albuquerque Housir 840 UNIVERSITY Blvd. 5 LBUQUERQUE NM 871	SE	rity					3. Ту	pe of ✓	Or	i bmis iginal evision						
	CC Number:	00		5. Fiscal Year End				6. Op	erati	·	Fund			ct N	umbe	er:	
	W-5117			□ 12/31 □ 3/31 ✔		9/30			MO	- T	0 1	0	Ť) 0	1	0	0
7. D	UNS Number:					HUD	Use O					-	1				
				8. ROFO Code:					ancia		nalys	t:					
9	60782522			0602					ndy G								
					Section	2				-							
Calc	culation of ACC Units	for the	12-mon	th period from July			to the	first	day o	of t	he Fu	ndi	ng	Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted fr	om AC	C	=	: [ACC	Unit	ts	on 6	/30/2	017	
	153			0		0						153					
Line No.	(Catedor	У			<u>umn A</u> Months	<u>Co</u> Eligible Unit	lumn Month	-	Ms)		Resic	lent	: Pa	umn artic onth:	ipatio	on l	Jnit
Cate	egorization of Unit Mo	nthe				Eirot	of Mo	nth					IVIC	min	2		
	upied Unit Months	mms.				Last	of Mo	nth								-	
000	Occupied dwelling units	- by pub	lic					-									
-	housing eligible family u	• •			1,644		1,64	44						1,64	4		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0							0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							0		
Vaca	ant Unit Months																-
05	Units undergoing moder	nization			8			8									
06	Special use units				12			12									
06a	Units on Line 02 that are by police officers and the special use units							0									
07	Units vacant due to litiga	ation			0			0									
08	Units vacant due to disa	sters			0			0									
09	Units vacant due to casu	ualty loss	es		0			0									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cat	egorized	above		172												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occup		-		0												
13	All other ACC units not o	categoriz	ed above		0												

				NM00100
	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	1,836	1,719	1,644
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			137
	by 12)			
pec 7	Lial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Deguasted by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$500.00	\$500.00
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$512.00	\$512.00 \$880.128
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	Jmn B)	\$880,128	φ000,120
			\$112.12	\$112.12
)5)6	PUM utilities expense level (UEL) (from Line 26 of		\$192,734	\$192,734
/0 \dd-(UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$192,734	φ192,734
			\$0	¢0
)7	Self-sufficiency			\$0
)8)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$1,427 \$22,667	\$1,427 \$22,667
0	Cost of independent audit		\$1,966	
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$7,344	\$7,344
3	Information technology fee		\$3,672	\$3,672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,501	\$40,501
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,113,363	\$1,113,363
Part E	B. Formula Income			
)1	PUM formula income		\$220.41	\$220.41
)2	PUM change in utility allowances		(\$22.53)	(\$22.53)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$197.88	\$197.88
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$340,156	\$340,156
art C	C. Other Formula Provisions	· · · · ·		·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$773,207	\$773,207
2	Cost of independent audit (Same as Part A, Line	10)	\$1,966	\$1,966
3	Formula amount (greater of Part D, Lines 01 or 02		\$773,207	\$773,207
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$773,207
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1									
1. N	lame and Address of	Public I	Housing	g Agency:				2. Fu	nding	Period	: 01	/01/	/2018	to 12	/31/2018
1	City of Albuquerque Housir 840 UNIVERSITY Blvd. S LBUQUERQUE NM 871	SE	rity					3. Ту	✓	Submis Original Revision					
	CC Number:	06		5. Fiscal Year End	•			6. On		g Fund			- ct Ni	imbe	r:
	W-5117					9/30		1	M O		0	Ť	0	1 1	0 1
	UNS Number:						HUD Use O			•	Ū				•
				8. ROFO Code:				1	ncial	Analys	t:				
9	60782522			0602					ndy Gri		••				
				1	Sectior	ו 2			-						
Calc	culation of ACC Units	for the	12-mon	th period from July			prior to the	e first	day o	f the Fu	Indi	ng	Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Dele	eted from A	CC	=	ACC	Uni	ts c	on 6/	/30/20)17
	156			0			0				156				
Line No.	(Catedor	у			<u>umn A</u> Months	Eligible	<u>Column</u> e Unit Montl		Ms)	Resid	dent	t Pa	imn artici onths	patio	on Unit
Cate	egorization of Unit Mo	nthe					First of Mo	onth				WIO	11113)	
	upied Unit Months	/11115.				•	Last of Mc	onth							
01	Occupied dwelling units housing eligible family u	• •			1,844		1,8	44					1,844	4	
02	Occupied dwelling units				, -		, - , -						, -		
02	employee, police officer personnel who is not oth public housing	, or other	security		0									0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0						0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						0	
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		28										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not o		,		0										

				NM0010
	ulations Based on Unit Months:		22	
4	Limited vacancies		28	
5	Total Unit Months	1,872	1,872	1,844
6	Units eligible for funding for resident			154
	participation activities (Line 15C divided			154
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	5 7 7			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castian 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$320.67	\$320.67
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.37	\$328.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$614,709	\$614,709
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$115.71	\$115.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$216,609	\$216,609
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$43,925	\$43,925
)9	Payment in lieu of taxes (PILOT)		\$26,997	\$26,997
10	Cost of independent audit		\$2,017	\$2,017
1	Funding for resident participation activities		\$3,850	\$3,850
12	Asset management fee		\$7,488	\$7,488
13	Information technology fee		\$3,744	\$3,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$88,021	\$88,021
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$919,339	\$919,339
Part	B. Formula Income			
)1	PUM formula income		\$257.16	\$257.16
02	PUM change in utility allowances		(\$1.94)	(\$1.94)
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$255.22	\$255.22
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$477,772	\$477,772
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	u /	¥*	÷.
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$441,567	\$441,567
)2	Cost of independent audit (Same as Part A, Line 1		\$2,017	\$2,017
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$441,567	\$441,567
	E. Calculation of Operating Subsidy (HUD Use On		÷···;••·	÷,•••
)1	Formula amount (same as Part D, Line 03)	**		\$441,567
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				Ψ0

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OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	lame and Address of	Public I	Housing	y Agen	су:				2. Fu	nding	Perio	d: 0′	1/0	1/201	8 to	12/3	31/2018
1	ity of Albuquerque Housir 840 UNIVERSITY Blvd. S BUQUERQUE NM 871	SĒ	rity						3. Ту	✓	Subm i Origina Revisic	I					
	CC Number:	00		5. Fis	cal Year End:				6. Op	eratin	g Fun	d Pr	oje	ect N	lum	ber	:
F	W-5117			12	/31 🗌 3/31 🗸	6/30	9/30		-	M O	<u> </u>	0	-	-	1	1	0 2
7. D	UNS Number:							HUD Use C	nly			_	-				I
				8. RC	FO Code:				Fina	ncial	Analy	st:					
9	60782522			06						ndy Gri							
						Sectior	า 2										
	culation of ACC Units	for the				1 to June	e 30 tha	t is prior to the	e first	day o	f the F	und	ing	g Pe	riod	l:	
ACO	C Units on 7/1/2016	+	Units		to ACC		Units D	eleted from A	CC	_ =	ACO	C Un		on (3/30)/201	17
	163			0				0				163					
Line No.	Catedory	у				u <u>mn A</u> Months	Elig	<u>Column</u> ible Unit Montl	_	Ms)	Res	-	t F	umr Partic onth	cipa	ition	n Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth								
	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				1	,850		1,8	50					1,85	50		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0						0		
	ant Unit Months																
05	Units undergoing moder	nization				0			0								
06 06-	Special use units		al			11			11								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	-				0			0								
10	Units vacant due to char conditions	nging ma	rket			0			0								
11	Units vacant and not cate	egorized	above			95											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

			·	ating Fund Project Num NM00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	Total Unit Months	1,956	1,920	1,850
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			154
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$320.67	\$320.67
2	Inflation factor		1.02400	1.02400
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.37	\$328.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$630,470	\$630,470
	ties Expense Level (UEL)		¢445.00	* 4 4 5 00
)5	PUM utilities expense level (UEL) (from Line 26 of		\$115.23	\$115.23
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$221,242	\$221,242
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$156,227	\$156,227
9	Payment in lieu of taxes (PILOT)		\$26,582	\$26,582
0	Cost of independent audit		\$2,108	\$2,108
1	Funding for resident participation activities		\$3,850	\$3,850
2	Asset management fee		\$7,824	\$7,824
3	Information technology fee		\$3,912	\$3,912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	1	\$200,503	\$200,503
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,052,215	\$1,052,215
Part	B. Formula Income			
1	PUM formula income		\$271.88	\$271.88
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$271.88	\$271.88
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$522,010	\$522,010
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$530,205	\$530,205
2	Cost of independent audit (Same as Part A, Line		\$2,108	\$2,108
3	Formula amount (greater of Part D, Lines 01 or 02		\$530,205	\$530,205
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$530,205
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			

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OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:				2. Fu	nding	Period	: 01/	/01/:	2018	to 12/	/31/2018
1	ty of Albuquerque Housi 840 UNIVERSITY Blvd. LBUQUERQUE NM 871	SE	rity					3. Ту	✓	Submis Original Revision					
	CC Number:	00		5. Fiscal Year End				6. Op		g Fund	_		- t Nu	imbe	r:
	W-5117			□ 12/31 □ 3/31 ✔		9/30			M O	0 1	0	0		1 1	0 3
7. D	UNS Number:						HUD Use O				-	-	-	+-+	
				8. ROFO Code:					ncial	Analys	ŀ:				
9	60782522			0602					ndy Gri						
					Sectior	ו 2			-	-					
Calo	culation of ACC Units	for the	12-mon	th period from July			prior to the	e first	day o	f the Fu	ndi	ng	Peri	od:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Dele	eted from A	CC	=	ACC	Unit	ts o	n 6/	30/20)17
	189			0			0				189				
Line No.	Catedor	у			<u>umn A</u> Months	Eligible	<u>Column</u> e Unit Montl	-	Ms)	Resid	lent	Ра	mn rtici nths	patio	n Unit
Cate	egorization of Unit Mo	nthe					First of Mo	onth					nuna		
	upied Unit Months	/11113.					Last of Mc	onth							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	inder leas	se		2,074		2,0	74				2	2,074	ŀ	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0	
03	New units - eligible to re during the funding perio on Lines 01, 02, or 05-1	d but not			0			0					(0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						0	
Vaca	ant Unit Months														
05	Units undergoing moder	nization			3			3							
06	Special use units				13			13							
06a	Units on Line 02 that are by police officers and th special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		171										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occup	•	-		0										
13	All other ACC units not o	categoriz	ed above		7										

			•	ating Fund Project Num NM00100
	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	2,268	2,158	2,074
5	Units eligible for funding for resident			170
	participation activities (Line 15C divided			173
	by 12)	· · ·		
-	Lial Provision for Calculation Of Utilities Ex	pense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Dominanta di hui DUIA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		* 4 4 0 F 0	<u></u>
)1	PUM project expense level (PEL)		\$446.58	\$446.58
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp D)	\$457.30	\$457.30 \$986,853
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Jmn B)	\$986,853	\$960,603
	ies Expense Level (UEL)	(, , , , , , , , , , , , , , , , , , ,	\$106.74	¢400 74
)5	PUM utilities expense level (UEL) (from Line 26 of			\$106.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$230,345	\$230,345
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$1,288	\$1,288
9	Payment in lieu of taxes (PILOT)		\$24,108	\$24,108
0	Cost of independent audit		\$2,445	\$2,445
1	Funding for resident participation activities		\$4,325	\$4,325
2	Asset management fee		\$9,072	\$9,072
3 4	Information technology fee		\$4,536	\$4,536
4 5	Asset repositioning fee Costs attributable to changes in federal law, regul	ation or oconomy	\$0 \$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$45,774	\$0 \$45,774
.7			\$1,262,972	\$1,262,972
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$1,202,972	\$1,202,972
1	PUM formula income		\$191.76	\$191.76
1	PUM change in utility allowances		(\$17.71)	(\$17.71)
3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$174.05	\$174.05
3 4		ection 2, Line 15, Column B)	\$375,600	\$375,600
	C. Other Formula Provisions	10000012, LINE 10, 00101111 D)	φ373,000	φ 373,000
<u>art (</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0\$0
2 3	Other		\$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψυ	ψυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$887,372	\$887.372
2	Cost of independent audit (Same as Part A, Line 7		\$2,445	<u>\$007,372</u> \$2,445
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$2,445 \$887,372	\$2,445 \$887,372
	E. Calculation of Operating Subsidy (HUD Use Or		φ001,312	φ001,31 2
1	Formula amount (same as Part D, Line 03)			\$887,372
2	Adjustment due to availability of funds			\$007,372
				\$0
-)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	on 1													
1. N	lame and Address of	Public	Housing	g Ageno	;y:				2. F	un	ding	ј Ре	eriod	: 0′	1/0	1/20	18	to 12	2/31	1/2018
1	ty of Albuquerque Housir 840 UNIVERSITY Blvd. S LBUQUERQUE NM 871	δĒ	rity						3. T	yp	<	Orig	bmis ginal vision							
	CC Number:			5. Fisc	al Year Er	nd:			6. O)pe	ratin	ng F	Fund	Pr	oje	ect l	۱u	mbe	er:	
F	W-5117			12/3	31 🗌 3/31	✔ 6/30] 9/3	0	Ν	Μ	0	0) 1	0		0	0	0	0	4
7. D	UNS Number:							HUD Use C	Dnly											
				8. ROF	O Code:				Fir	nar	cial	An	nalyst	t:						
9	60782522			0602	2				M	lanc	ly Gri	iego)							
						Sectio														
	culation of ACC Units	1				uly 1 to Jur				st d										
ACC	<u>C Units on 7/1/2016</u> 146	+	Units	Added 0	to ACC	-	Ur	hits Deleted from A	CC		=	4	ACC			on	6/3	30/2	017	7
	140			0				0						146		1	_			
Line No.	Catedor	у				<u>olumn A</u> iit Months		Column Eligible Unit Mont	_	UN	ls)	F	Resid	-	t P	um Parti ont	icip	_ oatic	on	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth							0111				
	upied Unit Months							✓ Last of Mo	onth											
01	Occupied dwelling units housing eligible family u					1,640		1,6	640							1,6	40			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0								0	1		
	ant Unit Months																			
05	Units undergoing moder	nization				2			2											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			110														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				ating Fund Project Nun NM00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	1,752	1,695	1,640
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
	by 12)			
-	cial Provision for Calculation Of Utilities Expense	Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	D			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		• ··- -	
01	PUM project expense level (PEL)		\$417.52	\$417.52
<u>)2</u>	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.54	\$427.54 \$724,680
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$724,680	\$724,080
	ies Expense Level (UEL)		\$121.32	Ф404 00
)5	PUM utilities expense level (UEL) (from Line 26 of form H	UD-52/22)		\$121.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$205,637	\$205,637
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$12,707	\$12,707
9	Payment in lieu of taxes (PILOT)		\$17,979	\$17,979
0	Cost of independent audit		\$1,887	\$1,887
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$7,008	\$7,008
3	Information technology fee		\$3,504	\$3,504
4 5	Asset repositioning fee		\$0	\$0
5 6	Costs attributable to changes in federal law, regulation, o	reconomy	\$0	\$0 \$46 540
-	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$46,510	\$46,510
17	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$976,827	\$976,827
	B. Formula Income		\$207.01	A 007.04
)1	PUM formula income		\$207.31	\$207.31
)2	PUM change in utility allowances	and 00)	(\$19.96) \$187.35	(\$19.96)
)3	PUM adjusted formula income (Sum of Part B, Lines 01 a	,		\$187.35
4	Total Formula Income (Part B, Line 03 times Section 2	2, Line 15, Column B)	\$317,558	\$317,558
	C. Other Formula Provisions		\$ 2	^
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding Other		\$0	\$0 \$0
)3)4		nes 01 through 03)	\$0	\$0 \$0
	+ · · · · · · · · · · · · · · · · · · ·		\$0	\$0
	D. Calculation of Formula Amount	A plup Port C Line Of	¢050.000	¢050.000
	Formula calculation (Part A, Line 17 minus Part B, Line (p_4 plus Part C, Line 04)		\$659,269
	Cost of independent audit (Same as Part A, Line 10)		\$1,887	\$1,887 \$650,260
)2			\$659,269	\$659,269
2 3	Formula amount (greater of Part D, Lines 01 or 02)			
)2)3 Part I	E. Calculation of Operating Subsidy (HUD Use Only)			¢650.000
)2)3 Part I)1	E. Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03)			\$659,269 \$0
01 02 03 Part I 01 02 03	E. Calculation of Operating Subsidy (HUD Use Only)			\$659,269 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	lame and Address of	Public I	Housing	g Ager	ncy:				2. Fu	nding	Perio	d: 0	1/0	1/20	18 t	io 12	/31	/2018
1	ity of Albuquerque Housir 840 UNIVERSITY Blvd. 5 BUQUERQUE NM 871	SE	rity						3. Ту	✓	Subm Origina Revisio							
	CC Number:	00		5. Fis	cal Year End:				6. Op	eratir	g Fur	d Pr	oj	ect I	Nur	nbe	r:	
F	W-5117			12	/31 🗌 3/31 🗸	6/30	9/30			VI O	<u> </u>	1 0	-		0	0	0	5
7. D	UNS Number:							HUD Use C	nly		+	_						
				8. RC	FO Code:				Fina	ncial	Analy	st:						
9	60782522			06						ndy Gri						-		
						Sectior	า 2		r						-			
	culation of ACC Units	for the	12-mor	nth per	riod from July	1 to June	e 30 tha	at is prior to the	e first	day o	f the F	und	lin	g Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units		d to ACC	-	Units I	Deleted from A	CC	=	AC	C Un	its	on	6/3	0/2	017	7
	146			0				0				146	6					
Line No.	Catedor	у				<u>umn A</u> Months	Eliç	<u>Column</u> gible Unit Montl	_	Ms)	Res	•	nt F	lum Parti Iont	cip	-	on i	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth									
	upied Unit Months							✓ Last of Mo	onth							-		
01	Occupied dwelling units housing eligible family u				1	,654		1,6	54					1,6	54			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0						0			
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0						0			
	ant Unit Months														_			
05	Units undergoing moder	nization				13			13									
06	Special use units		.1			4			4									
06a	Units on Line 02 that are by police officers and the special use units								0									
07	Units vacant due to litiga	ition				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cat	egorized	above			81												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	•	-			0												
13	All other ACC units not o					0												

				NM0010
	ulations Based on Unit Months:		50	
4	Limited vacancies		53	
5	Total Unit Months	1,752	1,724	1,654
6	Units eligible for funding for resident participation activities (Line 15C divided			138
				136
	by 12)			
7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	PLIM project expanse level (PEL)		¢405.30	Ф 405 00
01	PUM project expense level (PEL)		\$405.38	\$405.38
)2	Inflation factor			1.02400 \$415.11
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$415.11	\$415.11 \$715,650
)4 +i i i	PEL (Part A, Line 03 times Section 2, Line 15, Colu Fies Expense Level (UEL)	шш <i>р)</i>	\$715,650	φ <i>i</i> 10,050
			\$117.48	\$117.48
)5	PUM utilities expense level (UEL) (from Line 26 of			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$202,536	\$202,536
	Ons		^	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$4,706	\$4,706
)9	Payment in lieu of taxes (PILOT)		\$17,802	\$17,802
0	Cost of independent audit		\$1,889	\$1,889
1	Funding for resident participation activities		\$3,450	\$3,450
12	Asset management fee		\$7,008	\$7,008
13	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee	-	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$38,359	\$38,359
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$956,545	\$956,545
Part	B. Formula Income			
)1	PUM formula income		\$197.90	\$197.90
)2	PUM change in utility allowances		(\$18.50)	(\$18.50)
)3	PUM adjusted formula income (Sum of Part B, Lin		\$179.40	\$179.40
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$309,286	\$309,286
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$647,259	\$647,259
2	Cost of independent audit (Same as Part A, Line 1	,	\$1,889	\$1,889
3	Formula amount (greater of Part D, Lines 01 or 02		\$647,259	\$647,259
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$647,259
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	g Agency	:				2. F	un	ding	Per	iod	: 01/	01/2	2018	3 to 1:	2/3	1/2018
2	Clovis Housing and Redeve 101 W GRAND Avenue CLOVIS NM 88101	elopmen	t Agency,	Inc.					3. T <u>y</u>	ype	✓	Sub Origi Revi	inal		:				
-	CC Number:			5. Fisca	I Year End	1:			6. O)pe					iec	t N	umbe	er:	
	W5303			12/31			9/3	0	N	M		0	2	0	0		1	1	1
7. D	UNS Number:							HUD Use C	nly		-	-		-	-	-			
				8. ROF	O Code:				1	nan	cial	Ana	alvst	:					
9	65933815			0602							y Gri								
				1		Sectio	n 2		1										
Calo	culation of ACC Units	for the	12-mon	th perio	d from July	<u>y 1 to Jun</u>	e 3	0 that is prior to the	e firs	st d	ay o	f the	e Fu	ndir	ng l	Per	iod:		
ACO	C Units on 7/1/2016	+	Units	Added to	o ACC	-	Un	its Deleted from A	CC		=	Α	CC	Unit	s o	n 6	/30/2	01	7
	132			0				0						132					
Line No.	Catedory	у				l <u>umn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UN	ls)	R	esid	lent	olui Pai Mor	rtic	ipati	on	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth										
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					1,550		1,5	50						1	,55	0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0								0		
	ant Unit Months							1											
05	Units undergoing moder	nization				0			0										
06	Special use units					12			12										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			22													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		-			0													

				NM0020
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,584	1,584	1,550
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			129
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
_ine	1	Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- F	
' roj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$420.12	\$420.12
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.20	\$430.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$681,437	\$681,437
Utili	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$129.15	\$129.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$204,574	\$204,574
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,653	\$20,653
10	Cost of independent audit		\$11,011	\$11,011
1	Funding for resident participation activities		\$3,225	\$3,225
12	Asset management fee		\$0	\$0
3	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,057	\$38,057
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$924,068	\$924,068
Part	B. Formula Income	· · ·	I I	
)1	PUM formula income		\$264.95	\$264.95
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$264.95	\$264.95
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$419,681	\$419,681
art	C. Other Formula Provisions	i	I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$504,387	\$504,387
2	Cost of independent audit (Same as Part A, Line		\$11,011	\$11,011
3	Formula amount (greater of Part D, Lines 01 or 02		\$504,387	\$504,387
	E. Calculation of Operating Subsidy (HUD Use Or		·	•
	Formula amount (same as Part D, Line 03)			\$504,387
)1	Adjustment due to availability of funds			\$0
	Aujustitient due to availability of futius			
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	lame and Address of I	Public I	Housing	g Ageno	cy:				2. Fu	nding	Perio	d: 01	1/01	/2018	3 to 12	2/31	/2018
9	Mesilla Valley Public Housi 26 S SAN PEDRO Street AS CRUCES NM 88001	ng Autho	ority						3. Ту	✓	Submi Origina Revisio	I					
	CC Number:			5. Fisc	cal Year End:				6. Op	eratin	g Fun	d Pro	oje	ct N	umbe	er:	
F	W5434			12/3	31 🗌 3/31 🖌	6/30 🗌 9	9/30		N	0 N	0 3	3 0	(0 0	0	0	1
7. D	UNS Number:							HUD Use C	nly		11	I					
				8. RO	FO Code:				Fina	ncial	Analy	st:					
C)42444484			060						an J. B							
						Section	า 2										
	culation of ACC Units	for the	12-mon	th peri	od from July	1 to June	e 30 tha	t is prior to the	e first	day o	f the F	undi	ing	Per	iod:		
ACO	C Units on 7/1/2016	+	Units		to ACC		Units D	eleted from A	CC	_ =	ACO			on 6	/30/2	017	7
	248			0			1	0		<u> </u>		248					
Line No.	Catedory	у				<u>umn A</u> Nonths	Elig	<u>Column</u> ible Unit Mont	_	Ms)	Res	iden	t P	umn artic onth:	ipatio	on '	Unit
Cate	egorization of Unit Mo	nths:		I			Į	First of Mo	onth	I							
	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				2	2,910		2,9	10					2,91	0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									0		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	d but not				0			0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0						0		
	ant Unit Months															_	
05	Units undergoing modern	nization				0			0								
06	Special use units		.1			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
80	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	alty loss	es			0			0								
10	Units vacant due to chan conditions	iging ma	rket			0			0								
11	Units vacant and not cate	egorized	above			66											
Oth	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c	ategoriz	ed above			0											

				NM00300
	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	2,976	2,976	2,910
6	Units eligible for funding for resident participation activities (Line 15C divided			243
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3	1	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	CLIM project even (PEL)		* 040.00	A
)1	PUM project expense level (PEL)		\$342.26	\$342.26
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			<u> </u>
) <u>3</u>)4	POM Inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$349.79 \$1,040,975	<u>\$349.79</u> \$1,040,975
-	ies Expense Level (UEL)		\$1,040,975	φ1,040,010
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$42.57	\$42.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$126,688	\$126,688
Add-			÷-20,000	¢ 120,000
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,328	\$27,328
0	Cost of independent audit		\$16,420	\$16,420
1	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee	-	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,775	\$55,775
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,223,438	\$1,223,438
	B. Formula Income		¢400.74	¢400.74
)1)2	PUM formula income PUM change in utility allowances		\$139.74 \$0.00	\$139.74 \$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$0.00	\$139.74
)4		ection 2, Line 15, Column B)	\$415,866	\$415,866
	C. Other Formula Provisions	ection 2, Line 15, Column D)	¥+13,000	ψ+13,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · ·
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$807,572	\$807,572
2	Cost of independent audit (Same as Part A, Line 1	10)	\$16,420	\$16,420
)3	Formula amount (greater of Part D, Lines 01 or 02		\$807,572	\$807,572
art E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
)1	Formula amount (same as Part D, Line 03)			\$807,572
)2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	(12 minus Line 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1									-			-		
1. N	ame and Address of I	Public	Housing	g Age	ency:				2.	Fu	ndin	g I	Perio	d:	01/0	01/:	2018	3 to 1	2/3	1/20)18
9	lesilla Valley Public Housi 26 S SAN PEDRO Street AS CRUCES_NM_88001	ng Autho	ority						3.	Тур	be o ✓	• C	ubmi Drigina Levisio	I I		:					
	CC Number:			5. F	iscal Year End	:			6.	Op	erat	inç	, Fun	d F	Proj	jec	t N	umb	er:		
F	W5434			1	2/31 🗌 3/31 🗸	6/30	9/30		N	- <u>r</u>	1	0	0 3	1	0	0	1	1	1	1	2
7. D	UNS Number:							HUD Use C	Dnly	,		-							+		
				8. R	OFO Code:				F	ina	ncia	al A	Analy	st:							
0	42444484			0	602						an J.										
						Sectio	n 2														
	ulation of ACC Units	for the	12-mon	nth pe	eriod from July	<u>/ 1 to Jun</u>	e 30	that is prior to the	e fir	st	day	of	the F	un	din	ıg	Per	iod:			
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Unit	s Deleted from A	СС		:	=	ACC	; U	Init	s c	on 6	/30/2	201	7	
	2			0				0				1			2						
Line					Col	umn A		Column	в						Co	olu	mn	<u>C</u>			
No.	(Catodory	у				Months	E	ligible Unit Mont	 hs(EU	Ms)		Res	ide				ipati	on	Un	it
-					0			-			,				N	Ло	nth	5			
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo	onth	<u>ן</u>											
0cc 01	upied Unit Months Occupied dwelling units		lic						Jin	•											
01	housing eligible family u					1			1									1			
02	Occupied dwelling units																				
	employee, police officer,					0												~			
	personnel who is not oth public housing	erwise e	eligible for	•		0												0			
03	New units - eligible to real	ceive su	bsidy																		
	during the funding period		included			0			0									0			
04	on Lines 01, 02, or 05-13 New units - eligible to red		hsidy																		
04	from 10/1 to 12/31 of pre																	0			
	period but not included o					0			0									0			
Vac	Calculation of Operating ant Unit Months	Subsidy	/									_									
05	Units undergoing moderr	nization				0			0												
06	Special use units					0			0												
06a	Units on Line 02 that are								0												
	by police officers and the	at also q	ualify as																		
07	special use units Units vacant due to litiga	tion				0			0												
07	Units vacant due to higa					0			0												
09	Units vacant due to casu		ses			0			0												
10	Units vacant due to chan																				
	conditions					0			0												
11	Units vacant and not cate	egorized	labove			11															
Othe	er ACC Unit Months																				
12	Units eligible for asset re	•	-			14															
	and still on ACC (occupi																				
13	All other ACC units not c	ategoriz	ed above			0															

		•poi	rating Fund Project Num NM00300
ulations Based on Unit Months:			
Limited vacancies		1	
	26	2	1
			0
			0
	- Evenence Level		
	s Expense Level:		
		0	
0			
eligibility for asset repositioning fee			
	Section 3		
Descrip	tion	Requested by PHA	HUD Modifications
A. Formula Expenses			
PUM project expense level (PEL)		\$404.25	\$404.25
Inflation factor		1.02200	1.02200
		\$413.14	\$413.14
	, Column B)	\$826	\$826
		\$1,497.00	\$1,497.00
	, Column B)	\$2,994	\$2,994
			\$0
			\$0
			\$0
			\$0
			\$0
		1 -	\$0\$52
	regulation or economy		\$0
			\$7,157
			\$10,977
		<i><i>ψ10,311</i></i>	φ10,577
1		\$0.00	\$0.00
			\$0.00
	B, Lines 01 and 02)	\$0.00	\$0.00
	•	\$0	\$0
· · · · · · · · · · · · · · · · · · ·		• -	
		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum	of Part C, Lines 01 through 03)	\$0	\$0
		\$10,977	\$10,977
		\$0	\$0
		\$10,977	\$10,977
	se Only)		
			\$10,977
Adjustment due to availability of funds			\$0 \$0
HUD discretionary adjustments			
	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) cial Provision for Calculation Of Utilitie: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Descrip A. Formula Expenses ct Expense Level (PEL) PUM project expense level (UEL) (from Line 2 UEL (Part A, Line 03 times Section 2, Line 15 ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 2 UEL (Part A, Line 05 times Section 2, Line 15 Dons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, Total Add-Ons (Sum of Part A, Line 04 f B. Formula Income PUM dajusted formula income (Sum of Part Total Formula Income PUM dajusted formula income (Sum of Part Total Formula Income PUM dajusted formula income (Sum of Part Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Of Formula Amount Formula calculation (Part A, Line 17 minus F Cost of independent audit (Same as Part A, Formula amount (greater of Part D, Line 03)	Limited vacancies Total Unit Months 26 Units eligible for funding for resident participation activities (Line 15C divided by 12) 2722 and hat were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Cection 4 Ce	Limited vacancies 1 Total Luit Months 26 2 Units eligible for funding for resident participation activities (Line 15C divided by 12) 2 iall Provision for Calculation Of Utilities Expense Level: 0 Unit months for which actual consumption 0 2722 and that were removed from Lines 0 eigibility for asset repositioning fee Section 3 Requested by PHA A. Formula Expenses Colspan="2">0 PLE (Part A, Line 01 times Line 02) PLE (Part A, Line 03 times Section 2, Line 15, Column B) Section 2 PLE (Part A, Line 01 times Line 02) PLE (Part A, Line 03 times Section 2, Line 15, Column B) Section 2, Line 15, Column B) Set-sufficiency Set-sufficiency Set-sufficiency Set-sufficiency Set-sufficiency Set-sufficiency Set-sufficiency Set-sufficiency Set-sufficiency Seth-sufficiency Set-s

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fu	nding	Period	: 01/	01/201	18 to	o 12/:	31/2018
1	lousing Authority of the Ci 04 AVENIDA AMIGOS LAMOGORDO NM 8831	-	mogordo				3. Тур	 ((Submis Driginal Revision					
4. A	CC Number:			5. Fiscal Year End:			6. Op	eratin	g Fund	Pro	ject N	lum	ıber	:
F	W5436			□ 12/31 □ 3/31 🗸	6/30 🗌 9)/30	NI	VI 0	0 4	0	0	0	0	0 1
7. D	UNS Number:					HUD Use (Only							
				8. ROFO Code:					Analys	t:				
0	86854825			0602			Mar	ndy Grie	ego					
					Section							<u> </u>	<u> </u>	
	culation of ACC Units C Units on 7/1/2016	1	1						1					47
ACC	221	+	Units	Added to ACC	+	Units Deleted from A		=	ALL	221	s on	0/3(<u>)/20'</u>	17
						U					olumr			
Line	Categor	v		Colu	umn A	Column	В		Deel				-4!	
No.	Categor	y		Unit	Months	Eligible Unit Mont	ths(EU	Ms)	Resid		Month	-	ation	n Unit
Cate	egorization of Unit Mo	onths:				✓ First of M	onth							
	upied Unit Months					Last of M								
01	Occupied dwelling units housing eligible family u			2	2,488	2,4	488				2,48	88		
02	Occupied dwelling units													
	employee, police officer,				36							36		
	personnel who is not oth public housing	ierwise e	eligible for		30							30		
03	New units - eligible to re	ceive su	bsidy											
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0		
04	New units - eligible to rec													
	from 10/1 to 12/31 of pre period but not included of				0		0					0		
	Calculation of Operating													
	ant Unit Months	. ,.					•							
05 06	Units undergoing modern	nization			0		0							
06 06a	Units on Line 02 that are		he		0		24							
004	by police officers and the special use units						24							
07	Units vacant due to litiga	ition			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu		ses		0		0							
10	Units vacant due to char	nging ma	arket		0		0							
	conditions				0		0							
11	Units vacant and not cat	egorized	above		128									
-	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi	•	-		0									
13	All other ACC units not c				0									
		J												

				NM00400
Calc	ulations Based on Unit Months:			
4	Limited vacancies		80	
5	Total Unit Months	2,652	2,592	2,524
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			210
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Deguasted by DUA	HUD Modifications
No.	Description		Requested by PHA	
Part	A. Formula Expenses		•	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$338.85	\$338.85
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.98	\$346.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$899,372	\$899,372
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$49.94	\$49.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$129,444	\$129,444
Add-				, ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,427	\$17,427
10	Cost of independent audit		\$12,049	\$12,049
1	Funding for resident participation activities		\$5,250	\$5,250
2	Asset management fee		\$0	
13	Information technology fee		\$5,304	\$5,304
14	Asset repositioning fee		\$3,304	
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	<u> </u>
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,030	\$40,030
		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,068,846	\$1,068,846
	B. Formula Income		• •••••	
)1	PUM formula income		\$129.33	\$129.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$129.33	\$129.33
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$335,223	\$335,223
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$O	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$733,623	\$733,623
2	Cost of independent audit (Same as Part A, Line		\$12,049	\$12,049
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$733,623	\$733,623
	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	· ·
)1	Formula amount (same as Part D, Line 03)			\$733,623
	Adjustment due to availability of funds			\$0
)2				\$0
)2 03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of	Public	Housing	Agency:					2. Fı	undi	ng	Perioc	: 01/	01/2	018	to 12	2/31	1/2018
2	lousing Authority of the Ci 03 DEBRA Drive GALLUP NM 87301	ty of Ga	llup						3. Ту	/pe (∠ (ubmis Driginal Revisior		1:				
-	CC Number:			5. Fiscal `	Year End [.]				6 0	nera	_	g Fund		iect	Ni	mbr	۰r۰	
-	W5101						/30		1	M	0	0 6		0	0	1	T) 1
	UNS Number:] 0,00		HUD Use C			v	0 0	•			•	Ŭ	
				8. ROFO	Code			1100 000 0	1	anc	ial /	Analys						
6	17978713			0602	ooue.					lian J								
				0002		Section	2											
Calo	culation of ACC Units	for the	e 12-mon	th period	from Julv			s prior to the	e first	t dav	v of	the F	undir	na P	eri	od:		
	C Units on 7/1/2016	+	1	Added to A				eted from A			=	ACC					01	7
	192	Ţ		0				0					192					
Line No.	Catedory	у				<u>umn A</u> Months	Eligib	<u>Column</u> le Unit Mont		JMs)	Resi	dent	olun Part Mon	tici	patio	on	Unit
Cate	egorization of Unit Mo	onths:		•			ŀ	First of Me	onth									
Occ	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				2	2,090		2,0	090					2,	090)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			3									;	3		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0						(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	unding bus			0			0						(D		
	ant Unit Months										·						_	
05	Units undergoing moder	nization				5			5									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty los	ses			0			0									
10	Units vacant due to char conditions	nging ma	arket			0			0									
11	Units vacant and not cat	egorized	d above			206												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			epoi	ating Fund Project Nur NM00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		69	
5	Total Unit Months	2,304	2,164	2,093
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			174
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$392.20	\$392.20
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.61	\$401.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$869,084	\$869,084
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$139.11	\$134.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$301,034	\$291,145
Add-	Ons		<u> </u>	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,666	\$29,666
0	Cost of independent audit		\$9,842	\$9,842
1	Funding for resident participation activities		\$4,350	\$4,350
2	Asset management fee		\$0	\$0
13	Information technology fee		\$4,608	\$4,608
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$48,466	\$48,466
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,218,584	\$1,208,695
	B. Formula Income			•
)1	PUM formula income		\$284.25	\$284.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$284.25	\$284.25
)4		ection 2, Line 15, Column B)	\$615,117	\$615,117
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$603,467	\$593,578
)2	Cost of independent audit (Same as Part A, Line		\$9,842	\$9,842
)3	Formula amount (greater of Part D, Lines 01 or 02		\$603,467	\$593,578
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
)1	Formula amount (same as Part D, Line 03)			\$593,578
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m	investigation of the construction of the const		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	01/201	8 to 12	/31/2018
	ousing Authority of the Cit	ty of Ga	llup				3. Тур	e of S	ubmis	sion			
	03 DEBRA Drive ALLUP NM 87301								Driginal Revision	No			
	CC Number:			5. Fiscal Year End	:		6. Ope	rating	g Fund	Proj	ect N	umbe	r:
F	W5101			□ 12/31 □ 3/31 🗸	6/30	9/30	N M	0	0 6	0	0 0	0 (0 2
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:					Analysi	t:			
6	17978713			0602	0 / ·	•	Julia	n J. Ba	irela				
Cala	vulation of ACC Units	forthe	10 man	th noried from July	Section		a firat d	lov of	the Eu	un alim	a Dor	i a d i	
	Culation of ACC Units	+		Added to ACC		Units Deleted from A		ay or =	1			30/20	17
	29	- T	Onits	0	-	0		_	700	29	, 011 0	100/20	
					-	Osteres				Co	lumn	С	
Line No.	(Catedory	у			umn A	<u>Columr</u>			Resid	lent l	Partic	 ipatio	n Unit
NO.				Unit	Months	Eligible Unit Mon		is)			lonth	-	
Cate	gorization of Unit Mo	nths:				✓ First of M	onth						
	upied Unit Months	<u> </u>				Last of M	onth						
01	Occupied dwelling units housing eligible family units				338		338				33	8	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		-										
03	New units - eligible to red during the funding period											~	
	on Lines 01, 02, or 05-13		linciuueu		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months												
05 06	Units undergoing moderr	nization			0		0						
00 06a	Units on Line 02 that are	occupi	ed		0		0						
oou	by police officers and that special use units						U						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan	nging ma	arket		0		0						
4.4	conditions												
11 Oth	Units vacant and not cate	egorizeo	above		10								
Othe	er ACC Unit Months Units eligible for asset re	nosition	a fee										
12	and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

				NM00600
	ulations Based on Unit Months:			
14	Limited vacancies		10	
5	Total Unit Months	348	348	338
6	Units eligible for funding for resident			28
	participation activities (Line 15C divided by 12)			20
Snoo	ial Provision for Calculation Of Utilities Expe	nco Lovoli		
7	Unit months for which actual consumption	lise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$301.90	\$301.90
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.15	\$309.15
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$107,584	\$107,584
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$168.60	\$163.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$58,673	\$56,988
Add-0			¥/	······································
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,532	\$4,532
10	Cost of independent audit		\$1,504	\$1,504
1	Funding for resident participation activities		\$700	\$700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$696	\$696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$7,432	\$7,432
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$173,689	\$172,004
Part E	3. Formula Income	i	· · ·	
)1	PUM formula income		\$270.39	\$270.39
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	; 01 and 02)	\$270.39	\$270.39
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$94,096	\$94,096
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
D1	Formula calculation (Part A, Line 17 minus Part B, L			\$77,908
)2	Cost of independent audit (Same as Part A, Line 10)	1	\$1,504	\$1,504
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$79,593	\$77,908
	. Calculation of Operating Subsidy (HUD Use Only))		
	Formula amount (same as Part D, Line 03)			\$77,908
01				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1														
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2.	Fui	nding	g F	Perioc	1:	01/0	01/:	2018	3 to 1	2/3	1/20	18
2	lousing Authority of the Cit 03 DEBRA Drive ALLUP NM 87301	ty of Ga	llup						3.	Тур	e of ✓	0	u bmis riginal evisior			:	_				
4. A	CC Number:			5. Fi	scal Year End	:			6.	Ор	erati	ng	Fund	J F	'ro j	jec	t N	umb	er:		
F	W5101			12	2/31 🗌 3/31 💽	6/30	9/30)	N		/ 0)	0 6		0	0	0	0	0) :	3
7. D	UNS Number:							HUD Use C	Dnly	/											
				8. R(OFO Code:				F	ina	ncia	I A	nalys	st:							
6	17978713			06	602					Julia	an J.	Bar	rela								
						Section															
	culation of ACC Units	1				y 1 to Jun	1			st			1								
ACC	2 Units on 7/1/2016 45	+	Units	Adde 0	d to ACC	-	Un	its Deleted from A	CC		=	•	ACC		nits	<u>s o</u>	on 6	/30/2	.01	7	
	43			0				0						4	-			<u> </u>			
Line	Cotogon				Col	lumn A		Column	В								mn	_			••
No.	Category	y			Unit	Months		Eligible Unit Montl	hs(EU	Ms)		Resi	de			rtic nth:	-	on	Un	It
Cate	gorization of Unit Mo	nths:						First of Mo	ontl	n						101		2			
	upied Unit Months							Last of Mc	onth	י ז											
01	Occupied dwelling units	- by pub	lic					_												-	
	housing eligible family un					541		5	541								54	1			
02	Occupied dwelling units																				
	employee, police officer, personnel who is not othe					0												0			
	public housing		-																		
03	New units - eligible to read during the funding period																	~			
	on Lines 01, 02, or 05-13		Included			0			0									0			
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			0									0			
	Calculation of Operating					-			-												
Vaca	ant Unit Months																				
05	Units undergoing modern	nization				2			2												
06 06 o	Special use units		a d			0			0												
06a	Units on Line 02 that are by police officers and that								0												
	special use units		,																		
07	Units vacant due to litigation	tion				0			0												
08	Units vacant due to disas					0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	eaorizea	lahove			9															
	er ACC Unit Months	5901260				3															
12	Units eligible for asset re	position	g fee							_											
	and still on ACC (occupie		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				NM00600
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	552	552	541
6	Units eligible for funding for resident			45
	participation activities (Line 15C divided			45
	by 12)			
5pec	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
line	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FIA	
	A. Formula Expenses			
	ct Expense Level (PEL)		¢ 400.05	* - - -
01	PUM project expense level (PEL)		\$432.65	\$432.65
)2	Inflation factor			1.02400
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$443.03 \$244,553	\$443.03 \$244.553
-	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	(o min)	φ244,003	φ 244, 303
)5	· · · · · · · · · · · · · · · · · · ·		\$39.63	\$38.84
)5)6	PUM utilities expense level (UEL) (from Line 26 of 1		\$39.03	\$30.04 \$21,440
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIII D)	φ21,070	φ21,440
Add-0			\$ 0	A 0
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,005	\$7,005
10	Cost of independent audit Funding for resident participation activities		\$2,324 \$1,125	\$2,324
12	Asset management fee		\$1,125	<u>\$1,125</u> \$0
13	Information technology fee		\$0	
14	Asset repositioning fee		\$0	<u>\$1,104</u> \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u> </u>
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,558	\$11,558
17	Total Formula Expenses (Part A, Line 04 plus Li		\$277,987	\$277,551
	3. Formula Income		ψ211,301	ψ211,551
)1	PUM formula income		\$158.52	\$158.52
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$158.52	\$158.52
)4	Total Formula Income (Part B, Line 03 times Se		\$87,503	\$87,503
	C. Other Formula Provisions		\$01,000	<i>\\</i> 07,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	**	* *
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$190,484	\$190,048
)2	Cost of independent audit (Same as Part A, Line 1	•	\$2,324	\$2,324
)3	Formula amount (greater of Part D, Lines 01 or 02		\$190,484	\$190,048
	E. Calculation of Operating Subsidy (HUD Use On	,	· · · · · · ·	· · · /· ·
01	Formula amount (same as Part D, Line 03)			\$190,048
)2	Adjustment due to availability of funds			\$0
22	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
03				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1													
1. N	lame and Address of	Public	Housing	Agency:					2. F	un	ding	Pe	eriod	: 01	/01	/201	8 to	12/3	31/201	8
2	lousing Authority of the Ci 400 Sagebrush Street as Vegas NM 87701	ty of Las	Vegas						3. T	yp	✓	Orig	bmis ginal vision							_
	CC Number:			5. Fiscal	Year End:				6. O)pe	ratin	ng F	Fund	Pro	oje	ct N	uml	ber:	:	
F	W-5089			12/31	3/31 🗸	6/30	9/30)	Ν	M	0	0	7	0	() (0 0)	0 1	
7. D	UNS Number:							HUD Use C	Dnly	1		1					-+			
				8. ROFO	Code:				Fir	nar	cial	An	alys	t:						
6	12427773			0602					M	lanc	ly Gri	iego)							
						Section	n 2		· · · · · · · · · · · · · · · · · · ·											
	culation of ACC Units	for the				1 to Jun	<u>e 30</u>) that is prior to the	e firs	st d	ay o	f th	ne Fu	Indi	ng	Per	iod	<u> </u>		
ACO	C Units on 7/1/2016	+	Units	Added to	ACC	-	Uni	its Deleted from A	CC		=	1	ACC			on 6	5/30/	201	17	
	265			0				0						265						
Line No.	(Catedor	у				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UN	ls)	F	Resid	dent	t P	umn artic onth	cipat	tion	n Unit	:
Cate	egorization of Unit Mo	onths:						First of Mo	onth								-			_
	upied Unit Months							Last of Mo	onth											_
01	Occupied dwelling units housing eligible family u				2	2,888		2,8	888							2,88	38			
02	Occupied dwelling units employee, police officer, personnel who is not off public housing	, or other	security			36											36			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	nding us			0			0								0			
Vaca	ant Unit Months														_					_
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and the special use units								36											
07	Units vacant due to litiga	ation				0			0											
80	Units vacant due to disa	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			256			_											
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occup		-			0														
13	All other ACC units not c		-			0														

				NM0070
	ulations Based on Unit Months:			
4	Limited vacancies		95	
5	Total Unit Months	3,180	3,019	2,924
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			244
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Coation 2		
Inc		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
' roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$341.16	\$341.16
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.35	\$349.35
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,054,688	\$1,054,688
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$81.25	\$81.25
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$245,294	\$245,294
\dd-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,000	\$2,000
10	Cost of independent audit		\$6,138	\$6,138
1	Funding for resident participation activities		\$6,100	\$6,100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,360	\$6,360
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,598	\$20,598
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,320,580	\$1,320,580
Part	B. Formula Income			
)1	PUM formula income		\$195.71	\$195.71
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$195.71	\$195.71
)4		ection 2, Line 15, Column B)	\$590,848	\$590,848
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	¥ /	· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$729,732	\$729,732
)2	Cost of independent audit (Same as Part A, Line		\$6,138	\$6,138
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$729,732	\$729,732
	E. Calculation of Operating Subsidy (HUD Use Or		·····	··,· •=
)1	Formula amount (same as Part D, Line 03)			\$729,732
/ T	Adjustment due to availability of funds			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	g Agenc	y:				2. Fi	und	ing	Period	1: 0 ⁻	1/0	1/20	18 t	o 12,	/31/	/2018
3	lousing Authority of the Ci 09 PARSONS Avenue	ty of Rat	on						3. Ty	/pe	✓ (Submis Original Revisior							
	CC Number:			5 Fiee	al Year End				6 0					_					
	W-5172			5. FISC			9/30	<u> </u>	6. U N	pera M	ating 0	g Fund 0 8				NUN 0	o o o o o o o o o o o o o o o o o o o	r: 0	
-	OUNS Number:			L 12/3	I 3/3 I 💟	6/30	9/30	, HUD Use C		IVI	U	0 8	U		U	U	U	0	1
1.0	ond number.				O Cada			HOD USE C	1		lal	A							
1	85315454			8. RUF 0602	O Code:					andy		Analys	5T:						
	00010404			0002	•	Sectio	n 2		IVIC	andy	One	Jgo							
Calo	culation of ACC Units	for the	12-mor	th neric	d from July) that is prior to the	e first	t da	vof	the F	und	ind	ı Pe	rio	d.		
	C Units on 7/1/2016	+		Added		-		its Deleted from A			=	ACC)17	,
	156			0		-	•	0	••				156						
Line No.	Catedor	1			<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont		UMs	5)	Resi	-	t F	um Parti ont	icip	-	nl	Jnit	
Cate	egorization of Unit Mo	onths:						First of Mo	onth						•				
	upied Unit Months							Last of Mo	onth							-		-	
01	Occupied dwelling units housing eligible family u	• •				1,757		1,7	757						1,7	57			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			24										24			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0							0			
	ant Unit Months																	_	
05	Units undergoing moder	nization				0			0										
06	Special use units		1			0			0										
06a	Units on Line 02 that are by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	nging ma	ırket			0			0										
11	Units vacant and not cat	egorized	labove			91													
Othe	er ACC Unit Months			·															
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not o		-			0													

				NM0080
	ulations Based on Unit Months:		50	
4	Limited vacancies		56	
5	Total Unit Months	1,872	1,813	1,781
6	Units eligible for funding for resident			148
	participation activities (Line 15C divided			140
_	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.23	\$344.23
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.49	\$352.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$639,064	\$639,064
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$17.29	\$17.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$31,347	\$31,347
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,043	\$19,043
10	Cost of independent audit		\$13,347	\$13,347
1	Funding for resident participation activities		\$3,700	\$3,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,744	\$3,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$39,834	\$39,834
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$710,245	\$710,245
Part	B. Formula Income	. ,	N	
01	PUM formula income		\$132.01	\$132.01
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$132.01	\$132.01
)4		ection 2, Line 15, Column B)	\$239,334	\$239,334
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,		* *
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$470,911	\$470,911
)2	Cost of independent audit (Same as Part A, Line 1		\$13,347	\$13,347
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$470,911	\$470,911
	E. Calculation of Operating Subsidy (HUD Use On		¥,	¥,311
)1	Formula amount (same as Part D, Line 03)	<i>31</i>		\$470,911
	Adjustment due to availability of funds			\$0
)2	in a second and to a valuability of failed			
)2 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1						
1. N	ame and Address of	Public Housing	Agency:			2. Fundir	ng Period	d: 01/0	1/2018	3 to 12/	/31/2018
6	anta Fe Civic Housing Au 64 ALTA VISTA ST. ANTA FE NM 87505	thority				3. Type o	f Submis Original Revision				
-	CC Number:		5. Fiscal Year End			6. Operat	_		ect Ni	umber	r:
	W5210		□ 12/31 □ 3/31 ✔		30		0 0 9	- T	0 0	1 1	0 4
	UNS Number:				HUD Use C		• • • • •		• •		•
			8. ROFO Code:				al Analys	st.			
1	85269495		0602			Julian J					
				Section	2	ļ					
Calc	culation of ACC Units	for the 12-mor	th period from July			e first day	of the F	unding	g Peri	iod:	
	C Units on 7/1/2016		Added to ACC		Inits Deleted from A		1	Units			17
	176		0		0			176			
Line No.	Catedory	y		<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		Resi	dent F	lumn Partic Ionthe	ipatio	n Unit
Cate	gorization of Unit Mo	nths:			First of Mo		*				
Occ	upied Unit Months				Last of Mo	onth					
01	Occupied dwelling units housing eligible family u	• •		1,995	1,9	95			1,99	5	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other security		48					4	8	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious funding n previous		0		0				0	
	ant Unit Months										
05	Units undergoing modern	nization		0		0					
06 06a	Special use units			0		0					
06a	Units on Line 02 that are by police officers and that special use units					0					
07	Units vacant due to litiga	tion		0		0					
80	Units vacant due to disas	sters		0		0					
09	Units vacant due to casu	alty losses		0		0					
10	Units vacant due to char conditions	nging market		0		0					
11	Units vacant and not cat	egorized above		93							
Othe	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi			0							
13	All other ACC units not c			0							

				ating Fund Project Nur NM0090
	ulations Based on Unit Months:			
4	Limited vacancies		64	
5	Total Unit Months	2,136	2,059	2,043
6	Units eligible for funding for resident			470
	participation activities (Line 15C divided			170
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$357.78	\$357.78
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.65	\$365.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$752,873	\$752,873
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$22.44	\$22.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$46,204	\$46,204
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,114	\$10,114
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$4,272	\$4,272
3	Information technology fee		\$4,272	\$4,272
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$22,908	\$22,908
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$821,985	\$821,985
Part E	3. Formula Income			
)1	PUM formula income		\$156.61	\$156.61
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$156.61	\$156.61
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$322,460	\$322,460
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$499,525	\$499,525
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$499,525	\$499,525
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$499,525
)2	Adjustment due to availability of funds			\$0
· ~ _	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. F	un	ding	Pe	riod	: 01/	01/20	310	3 to 1	2/3	1/20	18
6	anta Fe Civic Housing Au 64 ALTA VISTA ST. ANTA FE_NM_87505	thority							3. T	yp	✓	Orig	o mis ginal vision		•					
	CC Number:			5. Fis	cal Year End	d:			6. C)pe					iect	Νι	umb	er:		_
	W5210						9/30		N	M	1		1	0	0	0	T.	1	-	5
7. D	UNS Number:							HUD Use C	Dnlv		-	-	-	-	-	-		+		-
				8. RC	FO Code:				1	nar	cial	An	alys	t:						
1	85269495			06							n J. B									
						Section	n 2													
Calc	ulation of ACC Units	for the	12-mon	th per	iod from Jul	y 1 to Jun	e 30	that is prior to the	e firs	st d	ay o	of th	e Fu	ndir	g P	eri	od:			
ACC	C Units on 7/1/2016	+	Units	Added	to ACC	-	Uni	ts Deleted from A	СС		=	A	ACC	Unit	s or	ı 6/	/30/2	201	7	
	4			0				0						4						
Line No.	Category	y				l <u>umn A</u> t Months	1	<u>Column</u> Eligible Unit Monti		UN	ls)	R	Resid	lent	olun Part /lon	tici	ipati	on	Uni	it
Cate	gorization of Unit Mo	nths:						First of Mo	onth					-						
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family units					48			48							48	В			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							,	0			
	ant Unit Months																	_		
05	Units undergoing moderr	nization				0			0											
06	Special use units		1			0			0		_									
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litigation	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions	iging ma	ırket			0			0											
11	Units vacant and not cate	egorized	labove			0														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

			- Per	ating Fund Project Nur NM00900
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	48	48	48
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
Line		Section 3		
No.	Decorintion		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$347.43	\$347.43
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.07	\$355.07
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$17,043	\$17,043
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$104.19	\$104.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$5,001	\$5,001
Add-	Ons			
07	Self-sufficiency		\$O	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,954	\$1,954
10	Cost of independent audit		\$11,976	\$11,976
11	Funding for resident participation activities		\$100	\$100
12	Asset management fee		\$96	\$96
13	Information technology fee		\$96	\$96
14	Asset repositioning fee		\$O	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,222	\$14,222
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$36,266	\$36,266
Part	B. Formula Income			
01	PUM formula income		\$407.00	\$407.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$407.00	\$407.00
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$19,536	\$19,536
Part	C. Other Formula Provisions			
D1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$16,730	\$16,730
)2	Cost of independent audit (Same as Part A, Line	10)	\$11,976	\$11,976
)3	Formula amount (greater of Part D, Lines 01 or 0.		\$16,730	\$16,730
Part	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$16,730
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	g Ager	ісу:				2. F	un	ding	Pe	riod	: 01	/01	/201	8 to) 12/	31/2018
6	anta Fe Civic Housing Au 64 ALTA VISTA ST. ANTA FE_NM_87505	thority							3. T	ур	✓	Orig	omis ginal rision						
4. A	CC Number:			5. Fis	scal Year End:				6. C)pe	ratin	ng F	und	Pro	oje	ct N	lum	ıber	:
F	W5210			12	2/31 🗌 3/31 🖌	6/30	9/30		Ν	Μ	0	0	9	0		0	0	0	0 6
7. D	UNS Number:							HUD Use C	Dnly			•							
				8. RC	OFO Code:				Fi	nar	ncial	Ana	alyst	t:					
1	85269495			06	02				J	ulia	n J. B	Barel	а						
						Section													
	culation of ACC Units	1				1 to June				st c									
ACC	24 24	+	Units	Adde 0	d to ACC		Units	<u>o</u>	CC		=	A	ACC	Uni 24	ts	on	6/30	<u>)/20'</u>	17
	24			0				0											
Line No.	(Catodory	у				<u>umn A</u> Months	E	<u>Column</u> ligible Unit Mont		UN	ls)	R	esid	lent	P	umr artio onth	cipa	atior	n Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	• •				285		2	285							28	85		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months						· ·						_				_		
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		od			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			15													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		,			0													

			·	ating Fund Project Num NM00900
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	300	294	285
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$300.31	\$300.31
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$306.92	\$306.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$90,234	\$90,234
	ies Expense Level (UEL)	····· - /		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$75.04	\$76.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$22,062	\$22,512
\dd-(φ22,002	φ22,012
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$7,135	\$0 \$7,135
10	Cost of independent audit		\$10,723	\$10,723
1	Funding for resident participation activities		\$600	\$10,723
12	Asset management fee		\$600	\$600
12	Information technology fee		\$600	\$600
4			\$800	
14	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or oconomy	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
-		,	\$19,658	\$19,658
L7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$131,954	\$132,404
)1	B. Formula Income PUM formula income		\$222.00	\$222.00
				+
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir		\$0.00 \$222.00	\$0.00 \$222.00
		,		
)4	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$65,268	\$65,268
1			\$0	\$0
)2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	
	D. Calculation of Formula Amount			\$0
		Line 04 plus Part C Line 04)	100 000	¢c7 400
)1	Formula calculation (Part A, Line 17 minus Part B		\$66,686	\$67,136
0	Cost of independent audit (Same as Part A, Line	,	\$10,723	\$10,723
	Formula amount (greater of Part D, Lines 01 or 02	,	\$66,686	\$67,136
)3	Calculation of Operating Subsidy (ULD Use Or	лу <i>ј</i>		\$67,136
)3 Part E	E. Calculation of Operating Subsidy (HUD Use Or			
)3 Part E)1	Formula amount (same as Part D, Line 03)			
)2)3 Part E)1)2)3				\$0 \$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							-	
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	nding	Period	: 01/	01/201	8 to 1	2/3	1/2018
1	lousing Authority of the Ci 08 S CEDAR Street RUTH OR CONSEQUEN	-		sequences			3. Тур	 Image: A second s	Submis Driginal Revision		:			
	CC Number:			5. Fiscal Year End:			6. Op	erating	g Fund	Pro	ject N	umb	er:	
F	W-5937			□ 12/31 □ 3/31 🗸	6/30 🗌 9	/30	N	0 1	2 0	0	0 0) 0	0) 1
7. D	UNS Number:					HUD Use C	Dnly							
				8. ROFO Code:			Fina	ncial /	Analyst	:				
9	49809362			0602			Julia	an J. Ba	arela					
					Section									
	culation of ACC Units	1	1						1					
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC		s on 6	<u>;/30/2</u>	201	7
	100			0		0				100				
Line				Colu	umn <u>A</u>	Column	В		_	_	olumn			
No.	Categor	У			Months	Eligible Unit Mont	hs(EU	Ms)	Resid			-	on	Unit
Cate	egorization of Unit Mo	nthe				✓ First of M	onth			ľ	Nonth	5		
	upied Unit Months	mms.				Last of Me								
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u				1,128	1,1	28				1,12	:8		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				24							24		
	public housing		ligible for								-			
03	New units - eligible to re													
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0		
04	New units - eligible to real		bsidy											
	from 10/1 to 12/31 of pre				0		0					0		
	period but not included of Calculation of Operating				0		0					-		
Vaca	ant Unit Months	,		I										
05	Units undergoing moder	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are						0							
	by police officers and the special use units	at also q	uality as											
07	Units vacant due to litiga	ition			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to char	nging ma	arket		0		0							
	conditions						Ũ							
11	Units vacant and not cat	egorized	labove		48									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
12	and still on ACC (occupi				0									
13	All other ACC units not o	ategoriz	eu apove		0									

				ating Fund Project Nun NM02000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,200	1,176	1,152
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		00000010		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$300.47	\$300.47
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$307.68	\$307.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$361,832	\$361,832
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$74.08	\$74.08
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$87,118	\$87,118
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,101	\$15,101
0	Cost of independent audit		\$13,365	\$13,365
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$33,266	\$33,266
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$482,216	\$482,216
	3. Formula Income			
)1	PUM formula income		\$230.44	\$230.44
)2	PUM change in utility allowances	04	\$0.00 \$230.44	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir			\$230.44
)4		ection 2, Line 15, Column B)	\$270,997	\$270,997
	C. Other Formula Provisions			^ -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Total Other Formula Provisions (Sum of Po	rt C Lippo 01 through 02	\$0	\$0
)4)ant 1		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		0011 010	#011.010
)1	Formula calculation (Part A, Line 17 minus Part B		\$211,219	\$211,219
2	Cost of independent audit (Same as Part A, Line		\$13,365	\$13,365
3	Formula amount (greater of Part D, Lines 01 or 02		\$211,219	\$211,219
art 1 1	E. Calculation of Operating Subsidy (HUD Use Operating Subside (HUD Use Operating Subside (HUD Use Operation Subside (HUD Use Ope	11y <i>)</i>		¢044.040
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$211,219
				\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1												
1. N	lame and Address of I	Public I	Housing	g Age	ency:				2. Fu	ndi	ng l	Period	1: 01	1/0	1/201	8 to	/12 כ	31/2	2018
6	lousing Authority of the Ci 17 West Bush Avenue RTESIA NM 88210	ty of Arte	esia						3. Ту		/ 0	ubmis Driginal Revision							
	CC Number:			5. Fi	iscal Year End:				6. Op	bera	ting	g Fund	d Pr	oje	ect N	lun	ıber	:	
F	W5213			1	2/31 🗌 3/31 🖌	6/30 🗌 9	9/30		N	М	0	2 1	0		0 0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly		1								
				8. R	OFO Code:				Fina	anci	al A	Analys	st:						
6	12600874			0	602				Ma	ndy (Grie	go							
						Section													
	culation of ACC Units	1				1						1							
ACO	C Units on 7/1/2016	+	Units		ed to ACC		Units	Deleted from A	CC	_	=	ACC	-		on (6/30)/20	17	
	138			0				0			1		138						
Line No.	Catedory	у				u <u>mn A</u> Months	Elig	<u>Column</u> gible Unit Mont	_	JMs)	1	Resi	-	t P	umr artic onth	cipa		n U	nit
Cate	egorization of Unit Mo	nths:						First of Mo	onth		-								
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				1	,547		1,5	547						1,54	47			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			24										24			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0							0			
	ant Unit Months																		
05	Units undergoing moder	nization				16			16										
06 06 o	Special use units Units on Line 02 that are		d			0			0										
06a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to chan conditions	iging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			69													
Oth	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				ating Fund Project Nui NM0210
Calc	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,656	1,613	1,571
6	Units eligible for funding for resident			101
	participation activities (Line 15C divided			131
	by 12)			
5pec 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.29	\$345.29
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.58	\$353.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$570,325	\$570,325
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$87.77	\$87.77
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$141,573	\$141,573
Add-۵	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,007	\$39,007
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,275	\$3,275
12	Asset management fee		\$0	\$0
3	Information technology fee		\$3,312	\$3,312
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$45,594	\$45,594
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$757,492	\$757,492
	B. Formula Income		* ****	
)1	PUM formula income		\$366.21	\$366.21
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$366.21	\$366.21
4		ection 2, Line 15, Column B)	\$590,697	\$590,697
art C	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	<u>\$0</u> \$0
4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		4 5	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$166,795	\$166,795
2	Cost of independent audit (Same as Part A, Line 1		\$0	<u>\$100,795</u> \$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$166,795	\$166.795
	E. Calculation of Operating Subsidy (HUD Use Or		÷•••,•••	<i> </i>
1	Formula amount (same as Part D, Line 03)			\$166,795
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of I	Public	Housing	y Agen	ncy:				2. Fı	und	ing	Perio	d: 0	1/0	1/20	18 t	:0 12/	/31/	/2018
6	lousing Authority of the To 01A El Paso Avenue pringer NM 87747	wn of Sj	pringer						3. Ту	/pe	V (Submi Origina Revisio							
	CC Number:			5. Fis	cal Year End:	:			6. Oj	per	atin	g Fun	d Pi	ojo	ect I	Nur	nbe	r:	
F	W-5174			12	/31 🗌 3/31 🗸	6/30	9/30			м	0	<u> </u>	1	- Ĩ	1	0	0	0	1
7. D	UNS Number:							HUD Use O	nly			II							
				8. RC	FO Code:				Fin	and	cial	Analy	st:						
7	81249545			060	02				Ma	andy	/ Grie	ego							
						Sectior	1 2												
	culation of ACC Units	for the				1 to June	e 30	that is prior to the	e first	t da	iy of	1							
ACC	C Units on 7/1/2016	+	Units		d to ACC		Unit	ts Deleted from A	CC		=	ACO			on	6/3	80/20	17	
	56			0				0					56						
Line No.	('otodory	y				umn A		<u>Column</u>	_			Res			lum Parti		<u>;</u> atio	nι	Jnit
NO.					Unit	Months	E	Eligible Unit Montl	ns(El	UNIS	5)				ontl	-			
Cate	gorization of Unit Mo	nths:					·	First of Mo											
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units	• •				640		6	40						6	40			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			2										2			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0							0			
	ant Unit Months																		
05	Units undergoing moderr	nization				0			0										
06	Special use units		1			0			0										
06a	Units on Line 02 that are by police officers and that special use units								2										
07	Units vacant due to litigation	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	ging ma	ırket			0			0										
11	Units vacant and not cate	egorized	labove			30													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				NM02200
	ulations Based on Unit Months:		20	
14	Limited vacancies		30	0.40
5	Total Unit Months	672	672	642
6	Units eligible for funding for resident			54
	participation activities (Line 15C divided			54
	by 12)			
5pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.57	\$339.57
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.72	\$347.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$233,668	\$233,668
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$35.20	\$35.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$23,654	\$23,654
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,700	\$10,700
10	Cost of independent audit		\$964	\$964
1	Funding for resident participation activities		\$1,350	\$1,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,358	\$14,358
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$271,680	\$271,680
Part	B. Formula Income	· · · ·	I	
)1	PUM formula income		\$235.02	\$235.02
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$235.02	\$235.02
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$157,933	\$157,933
Part (C. Other Formula Provisions	· · · · ·		· · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ţ,
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$113,747	\$113,747
)2	Cost of independent audit (Same as Part A, Line 10		\$964	\$964
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$113,747	\$113,747
	E. Calculation of Operating Subsidy (HUD Use Onl		·····	<i></i> ,
)1	Formula amount (same as Part D, Line 03)	**		\$113,747
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. F	unc	ling	Perio	d: 0	1/0	1/20)18	to 12	2/31	1/2018
1	lousing Authority of the To 00 Runnels Drive ayard NM 88023	wn of B	ayard						3. T <u>y</u>	ype	✓	Submi Origina Revisio	I						
	CC Number:			5. Fi	scal Year End:				6. O	per		g Fun		_	ect	Nu	mbe	er:	
	W-1473				2/31 3/31	6/30	9/30		N	M	0	<u> </u>	t (- 1	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnlv		-			- 	-		-	-	
				8. R	OFO Code:				1	nan	cial	Analy	st:						
6	17978499				502							arela							
						Sectior	า 2												
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July	1 to June	e 30 tl	hat is prior to the	e firs	t da	ay oʻ	f the F	unc	lin	g P	erio	od:		
ACC	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Units	Deleted from A	сс		=	ACO	C Ur	its	on	6/	30/2	01	7
	70			0				0					70)					
Line No.	Category	y				<u>ımn A</u> Months	EI	<u>Column</u> ligible Unit Montl	_	UM	s)	Res		nt F	lum Part Ioni	ici	patio	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					812		8	812						8	312)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH/ or othe	A r security			12										12	2		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							()		
	ant Unit Months															_		_	
05	Units undergoing modern	nization				0			0										
06 06 -	Special use units		I			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	l above			16													
Othe	er ACC Unit Months			•															
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				NM02400
	ulations Based on Unit Months:		10	
4	Limited vacancies		16	
5	Total Unit Months	840	828	824
6	Units eligible for funding for resident			<u></u>
	participation activities (Line 15C divided			69
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$343.64	\$343.64
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.89	\$351.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$291,365	\$291,365
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$66.95	\$66.95
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$55,435	\$55,435
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,598	\$13,598
10	Cost of independent audit		\$9,261	\$9,261
1	Funding for resident participation activities		\$1,725	\$1,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,264	\$26,264
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$373,064	\$373,064
Part	B. Formula Income			· ·
)1	PUM formula income		\$247.45	\$247.45
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$247.45	\$247.45
)4		ection 2, Line 15, Column B)	\$204,889	\$204,889
	C. Other Formula Provisions		420 1,000	+_0.,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)2)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	Ψ0	ΨU
2 art 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$168,175	\$168,175
)2	Cost of independent audit (Same as Part A, Line 17		\$100,175	\$100,175
)2)3	Formula amount (greater of Part D, Lines 01 or 02)		\$9,201 \$168,175	\$168,175
	E. Calculation of Operating Subsidy (HUD Use Onl		\$100,175	φ100,17 3
)1	Formula amount (same as Part D, Line 03)	11		\$168,175
	Adjustment due to availability of funds			\$100,175 \$0
12				\$0 \$0
)2 03	HUD discretionary adjustments			Q-71

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of	Public	Housing	y Agen	icy:				2. Fi	uno	ling	Per	od:	01/	/01,	/201	3 to 1	2/3	31/2018
1	lousing Authority of the Vil 65 E Main Ave	llage of F	Fort Sumr	ner					3. Ty	уре	✓	Origi	nal						
	ort Sumner NM 88119			1								Revis				_			
	CC Number:				cal Year End				6. O	·	-	<u> </u>		1	Ĩ	1	1	1	
	W-5267			L 12	/31 🗌 3/31 🖿	6/30	9/30		Ν	М	0	2	5	0	0	0	0	(0 1
7. D	UNS Number:							HUD Use C	1										
				8. RC	FO Code:							Ana	lyst	:					
0	17228003			06	02				Ma	and	y Gri	ego							
• •						Section							-			_			
	culation of ACC Units	1				y 1 to Jun				tda									
ACU	2 Units on 7/1/2016 47	+	Units	Addeo	d to ACC		Un	its Deleted from A	CC		=	A	50	47	is (on 6	/30/2	201	1
	4/			0			<u> </u>	0											
Line					Co	lumn A		Column	В			_		-		Imn	_	_	
No.	Categor	У			Unit	Months		Eligible Unit Montl	hs(El	UM	s)	Re	sid			artic onth		ion	Unit
Cate	egorization of Unit Mo	onths:						First of Mo									-		
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					548		5	48							54	8		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul evious fu on previo	nding us			0			0								0		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			16													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			C poi	ating Fund Project Nun NM02500
alc	ulations Based on Unit Months:			111102300
4	Limited vacancies		16	
5	Total Unit Months	564	564	548
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		3	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$295.24	\$295.24
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.33	\$302.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$170,514	\$170,514
-	ies Expense Level (UEL)	,	· · · · ·	· · ·
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$29.30	\$29.30
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$16,525	\$16.525
Add-				<i>+···,·</i>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,166	\$7,166
0	Cost of independent audit		\$10,817	\$10,817
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$0	\$0
13	Information technology fee		\$1,128	\$1,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,261	\$20,261
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$207,300	\$207,300
	B. Formula Income		· · · · · ·	· · · · · ·
)1	PUM formula income		\$174.73	\$174.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$174.73	\$174.73
)4		ection 2, Line 15, Column B)	\$98,548	\$98,548
	C. Other Formula Provisions	,,	· - · · -	···/·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$108,752	\$108,752
2	Cost of independent audit (Same as Part A, Line		\$10,817	\$10,817
3	Formula amount (greater of Part D, Lines 01 or 02		\$108,752	\$108,752
	E. Calculation of Operating Subsidy (HUD Use Or		·····	÷•••,••=
)1	Formula amount (same as Part D, Line 03)	••		\$108,752
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of I	Public I	Housing	g Age	ncy:				2. Fi	und	ing	Perio	d: C)1/C)1/2	018	to 1:	2/3	1/2018
2	lousing Authority of the Vil 15 6th Street /axwell NM 87728	llage of N	Maxwell						3. Ту	/pe	✓ (Submi Driginal Revisio			:				
	CC Number:			5. Fi	scal Year End:				6. O	pera	atin	g Fun	d P	roj	ect	Nu	imbe	er:	
F	W-5165			12	2/31 🗌 3/31 🗸	6/30	9/30		N	М	0	2 6	1	D	0	0	1	0	
7. D	UNS Number:							HUD Use C	Dnly			I	-						
				8. R	OFO Code:				Fin	anc	ial	Analys	st:						
1	10744344			06	602				Ma	andy	Grie	ego							
				·		Sectior	n 2		·										
	culation of ACC Units	for the				1 to June	e 30 t	hat is prior to the	e first	t da	y of	the F	uno	lin	g F	Peri	od:		
ACO	C Units on 7/1/2016	+	Units		d to ACC	-	Units	s Deleted from A	CC	_	=	ACC	-		3 01	n 6/	30/2	01	7
	22			0				0					22						
Line No.	Category	y				u <u>mn A</u> Months	E	<u>Column</u> ligible Unit Mont		UMs	5)	Resi		nt I	olur Par Ilon	tici	pati	on	Unit
Cate	egorization of Unit Mo	nths:						First of M	onth		_								
	upied Unit Months							Last of Mo											
01	Occupied dwelling units housing eligible family u					248		2	248							248	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0								0		
	ant Unit Months														_			_	
05	Units undergoing moder	nization				0			0										
06 06 o	Special use units Units on Line 02 that are		d			0			0										
06a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to chan conditions	iging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			16													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				NM0260
	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	264	264	248
16	Units eligible for funding for resident participation activities (Line 15C divided			21
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$342.52	\$342.52
02	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.74	\$350.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$92,595	\$92,595
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$19.67	\$19.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$5,193	\$5,193
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,420	\$3,420
10	Cost of independent audit		\$3,209	\$3,209
11	Funding for resident participation activities		\$525	\$525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$528	\$528
14 15	Asset repositioning fee	ation or oconomy	\$0 \$0	<u>\$0</u> \$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$7,682	ه 0 \$7,682
17		,	\$105,470	\$105,470
	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$105,470	\$105,470
	B. Formula Income		¢404.70	¢404.70
01	PUM formula income PUM change in utility allowances		\$164.76 \$0.00	\$164.76 \$0.00
02 03	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$0.00	\$164.76
04		ection 2, Line 15, Column B)	\$43,497	\$43,497
	C. Other Formula Provisions	ection 2, Line 15, Column D)	\$43,437	\$43,437
-art (01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	<u>\$0</u> \$0
03	Other		\$0	\$0 \$0
04		rt C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	v/	¥*	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$61,973	\$61,973
)2	Cost of independent audit (Same as Part A, Line 1		\$3,209	\$3,209
03	Formula amount (greater of Part D, Lines 01 or 02		\$61,973	\$61,973
	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	· ·
01	Formula amount (same as Part D, Line 03)			\$61,973
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1											
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fu	nding	Period	: 01/	01/2	.018	to 1	2/3	1/20	18
2	anta Clara Housing Autho 14 North Mineral anta Clara NM 88026	ority						3. Ту	✓	Submis Original Revision		:					
	CC Number:			5. Fiscal Year En	d.			6 On		ng Fund	-	iect	Nı	mb	or		
	W5243				✓ 6/30 □	9/30		-	M 0	2 9	0	0	0				1
	UNS Number:					5/00	HUD Use O			2 3	v	v	v	v	-		<u> </u>
				8. ROFO Code:			1100 000 0	1	ncial	Analys	+ •						
0	42444195			0602					an J. B								
					Sectio	n 2											
Calc	ulation of ACC Units	for the	12-mon	th period from Ju			t is prior to the	e first	day o	f the Fu	Indii	ng F	'eri	od:			
	C Units on 7/1/2016	+		Added to ACC	-		Deleted from A		=	ACC					201	7	
	32			0			0				32						
Line No.	Category	y			<u>olumn A</u> t Months	Elig	<u>Column</u> ible Unit Montl		Ms)	Resid	dent	olur Par Mor	tici	pati	on	Uni	it
Cate	gorization of Unit Mo	nths:					First of Mo	onth			-						_
	upied Unit Months						Last of Mo	onth									_
01	Occupied dwelling units housing eligible family units				367		3	67					367	,			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12								1:	2			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0					1	0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previor	nding us		0			0					(0			
Vaca	ant Unit Months								,								
05	Units undergoing moderr	nization			0			0									
06	Special use units	· · ·			0			0									
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	tion			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu	,			0			0									
10	Units vacant due to chan conditions	iging ma	rket		0			0									
11	Units vacant and not cate	egorized	above		5												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c		,		0												

			opor	ating Fund Project Num NM02900
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	384	372	379
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			32
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$346.22	\$346.22
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.53	\$354.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$131,885	\$131,885
	ies Expense Level (UEL)		¢470.44	¢470.44
)5	PUM utilities expense level (UEL) (from Line 26 of		\$172.11	\$172.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$64,025	\$64,025
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,634	\$5,634
0	Cost of independent audit		\$8,665	\$8,665
1	Funding for resident participation activities		\$800	\$800
2 3	Asset management fee		\$0	\$0 \$700
3	Information technology fee Asset repositioning fee		\$768	\$768
4 5	Costs attributable to changes in federal law, regul	ation or economy	\$0 \$0	\$0\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$15,867	\$0 \$15,867
		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$211,777	\$211,777
	B. Formula Income		\$004.04	\$004.04
1	PUM formula income		\$294.91	\$294.91
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	20000120000000000000000000000000000000	\$0.00 \$294.91	\$0.00 \$294.91
4			\$109,707	\$109,707
		ection 2, Line 15, Column B)	\$109,707	\$109,707
	C. Other Formula Provisions		¢0	<u>ሰ</u>
)1)2	Moving-to-Work (MTW) Transition funding		\$0 \$0	<u>\$0</u> \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		40	ψυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$102,070	\$102,070
)1 2	Cost of independent audit (Same as Part A, Line		\$102,070	\$102,070
2 3	Formula amount (greater of Part D, Lines 01 or 02	,	\$0,005 \$102,070	\$8,005 \$102,070
	E. Calculation of Operating Subsidy (HUD Use Or		φ102,010	ψ102,070
1	Formula amount (same as Part D, Line 03)			\$102,070
2	Adjustment due to availability of funds			\$102,070
	HUD discretionary adjustments			\$0
)3				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Section	n 1														
1. N	lame and Address of F	Public I	Housing	g Agei	ncy:						2. Fı	unc	ling	Pe	eriod	: 01	/0/	1/20 ⁻	18 to	o 12/	/31/	/2018
7	lousing Authority of the Vill 00 Catron Avenue Vagon Mound NM 87752	U	Vagon M	ound							3. Ty	ype	✓	Orig	bmis ginal vision							
	CC Number:			5. Fis	scal Yea	r End:					6. O	per	atin	ng F	Fund	Pro	oje	ect N	lun	nbe	r:	
F	W-5173			12	2/31 🗌 3	3/31 🖌	6/30	9/30)		N	М	0	3		0	Ť		0	0	0	1
7. D	UNS Number:								HUD L	Jse O	nly			-			-	1				4
				8. R0	OFO Cod	de:					Fin	an	cial	An	alys	t:						
0	24786613			06	602								y Gri									
				1			Sectio	n 2														
Calo	culation of ACC Units	for the	12-mon	nth pe	riod fror	n July	<u>1 to Jun</u>	e 30	0 that is prior t	to the	first	t da	ay o	f th	ne Fu	ndi	inç	j Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units	Adde	d to AC	C	-	Un	its Deleted fro	om AQ	CC		=	1	ACC	Uni	its	on	6/3	0/20	17	
	19			0					0							19						
Line No.	(Catedor)	,					i <u>mn A</u> Aonths		<u>Col</u> Eligible Unit I	umn Month	-	UM	s)	F	Resid	lent	t P		cip	•	n l	Jnit
0.1																	IVI	ontl	IS			
	egorization of Unit Mo	ntns:							✓ First of Last of	of IVIC	onth											
000	upied Unit Months Occupied dwelling units -	- by publ	ic							01 1110												
0.	housing eligible family ur						226			2	26							2	26			
02	Occupied dwelling units - employee, police officer,	or other	security				0												_			
	personnel who is not othe public housing		-	•			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not					0				0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fui n previo	nding us				0				0								0			
	ant Unit Months								1													
05	Units undergoing modern	nization					0				0											
06	Special use units	<u> </u>					0				0											
06a	Units on Line 02 that are by police officers and that special use units										0											
07	Units vacant due to litigat	tion					0				0											
80	Units vacant due to disas	sters					0				0											
09	Units vacant due to casua	alty loss	es				0				0											
10	Units vacant due to chan conditions	ging ma	rket				0				0											
11	Units vacant and not cate	egorized	above				2															
Othe	er ACC Unit Months																					
12	Units eligible for asset re and still on ACC (occupie		-				0															
13	All other ACC units not ca						0															

				NM03200
2alc 4	ulations Based on Unit Months:		2	
4 5	Total Unit Months	220		226
5	Units eligible for funding for resident	228	228	220
,	participation activities (Line 15C divided			19
	by 12)			-
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, i i i i i i i i i i i i i i i i i i i	
	removal from inventory, including			
-	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$363.74	\$363.74
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.47	\$372.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$84,923	\$84,923
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$89.07	\$89.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$20,308	\$20,308
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,614	\$1,614
0	Cost of independent audit		\$6,439	\$6,439
1	Funding for resident participation activities		\$475	\$475
2	Asset management fee		\$0	\$0
3 4	Information technology fee		\$456	\$456
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	<u>\$0</u> \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,984	\$0 \$8,984
.7	Total Formula Expenses (Part A, Line 04 plus Lir	,	\$114,215	\$0,984
	B. Formula Income	ie ob plus Line 16)	\$114,213	φ11 4 ,213
1	PUM formula income		\$182.99	\$182.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$182.99	\$182.99
4		ection 2, Line 15, Column B)	\$41,722	\$41,722
	C. Other Formula Provisions		·····	¥,. ==
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	4) \$72,493	\$72,493
2	Cost of independent audit (Same as Part A, Line 10	0)	\$6,439	\$6,439
3	Formula amount (greater of Part D, Lines 01 or 02)		\$72,493	\$72,493
art E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$72,493
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mir	(0,0)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							-	-	
1. N	ame and Address of	Public	Housing	g Agency:			2. Fu	nding) Period	1: 01/	/01/20	18 f	:0 12,	/31/2	2018
3	lousing Authority of the Ci 23 E SMITH UCUMCARI NM 88401	ty of Tu	cumcari				3. Ту	pe of ✓	Submis Original Revision						
-	CC Number:			5. Fiscal Year End	d:		6. Op	peratir	ng Fund	d Pro	ject l	Nur	nbe	r:	
F	W-5144			12/31 3/31	✔ 6/30 🗌	9/30	- i	M 0	Ť I	1	Ĩ I	0	0	0	1
7. D	UNS Number:					HUD Us	e Only		4 1	1	4I			I	
				8. ROFO Code:			Fin	ancial	Analys	st:					
1	44841843			0602			Ma	ndy Gr	iego						
				'	Sectior	2									
	ulation of ACC Units	for the	1		y 1 to June	e 30 that is prior to	the first	day c	1						
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC	=	ACC		s on	6/3	0/20)17	
	90			0		0				90					
Line				Co	lumn A	Colui	nn B				olum		-		
No.	Categor	у			t Months	Eligible Unit Mo	onths(El	JMs)	Resi		Parti Mont	-	atio	n U	nit
Cate	egorization of Unit Mo	nths				✓ First of	Month				WOIII	13			
	upied Unit Months	11113.				Last of	Month								
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u				998		998				9	98			
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0							0			
	public housing		U		-							-			
03	New units - eligible to re-	ceive su	ıbsidy									_			
	during the funding period on Lines 01, 02, or 05-13		tinciuded		0		0					0			
04	New units - eligible to rea	ceive su													
	from 10/1 to 12/31 of pre				0		0					0			
	period but not included o Calculation of Operating				U		0								
Vaca	ant Unit Months		-												
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that						0								
	special use units	1 000 0	fuality as												
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	-			0		0								
10	Units vacant due to char	nging ma	arket		0		0								
4.4	conditions														
11 Oth	Units vacant and not cat	egorizeo	a adove		70										
Othe 12	er ACC Unit Months	nosition	na fee												
12	and still on ACC (occupi		-		0										
13	All other ACC units not c		,		0										
					v										

				NM03300
	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	1,068	1,058	998
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			83
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proj e	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$346.92	\$346.92
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.25	\$355.25
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$375,855	\$375,855
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$79.79	\$79.79
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$84,418	\$84,418
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,780	\$6,780
10	Cost of independent audit		\$6,647	\$6,647
1	Funding for resident participation activities		\$2,075	\$2,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,136	\$2,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,638	\$17,638
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$477,911	\$477,911
	B. Formula Income		· · · · · · · · · · · · · · · · · · ·	•••••
)1	PUM formula income		\$155.55	\$155.55
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$155.55	\$155.55
)4		Section 2, Line 15, Column B)	\$164,572	\$164,572
	C. Other Formula Provisions		\$104,012	<i><i>Q</i></i> (04,012
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2)3	Other		\$0 \$0	\$0\$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Φ	φU
	Formula calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Bort C Line 04	\$313,339	\$313,339
)1)2	Cost of independent audit (Same as Part A, Line		\$313,339	\$313,339 \$6,647
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$0,047 \$313,339	\$6,647 \$313,339
	E. Calculation of Operating Subsidy (HUD Use Or		ক ্তা ১,১১খ	\$313,339
		···y/		\$313,339
)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$313,339
				\$0 \$0
02 03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of I	Public	Housing	Agency:			2.	. Fune	ding	Period	: 01/	01/20)18	to 12	2/31	1/2018
1	lousing Authority of the Cit 001 AVENIDA DEL SOL ORDSBURG NM 88045	ty of Lor	dsburg				3.	. Туре	v (Submis Driginal Revision		:				
	CC Number:			5. Fiscal Year End:			6.	. Ope	rating	g Fund	Pro	ject	Nu	mbe	er:	
F	W-5150			□ 12/31 □ 3/31 🗸	6/30	9/30		N М	0	3 4	0	0	0	0	0	1
7. D	OUNS Number:					HUD	D Use On	ly	-1		+	ļ				
			-	8. ROFO Code:				Finan	cial /	Analys	t:					
1	46205633			0602					IJ. Ba							
					Section	12										
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prio	or to the f	irst d	ay of	the Fu	Indir	ng P	eric	od:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted f	from ACC	;	=	ACC	Unit	s on	6/	30/2	017	7
	100			0		0					100					
Line No.	Catedory	y			<u>ımn A</u> Months	<u>C</u> Eligible Uni	olumn B it Months	(EUN	s)	Resid	dent	olum Part Nont	ici	patic	on	Unit
Cate	egorization of Unit Mo	nths:				✓ Firs	st of Mon	th			-					
	upied Unit Months					Las	st of Mon	th								
01	Occupied dwelling units housing eligible family u			1	,179		1,179)				1,1	179			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0		(C					()		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		(0					()		
Vaca	ant Unit Months					1										
05	Units undergoing moderr	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units						(0								
07	Units vacant due to litiga	tion			0		(0								
08	Units vacant due to disas	sters			0		(0								
09	Units vacant due to casu	alty loss	es		0		(0								
10	Units vacant due to chan conditions	iging ma	rket		0		(0								
11	Units vacant and not cate	egorized	above		21											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c				0											

				NM03400
	culations Based on Unit Months:		04	
4	Limited vacancies		21	4.470
5	Total Unit Months	1,200	1,200	1,179
6	Units eligible for funding for resident			98
	participation activities (Line 15C divided			90
	by 12)			
7	cial Provision for Calculation Of Utilities Ex	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by TTA	
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$347.26	\$347.26
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.59	\$355.59
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$426,708	\$426,708
Jtili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$135.46	\$135.46
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$162,552	\$162,552
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,014	\$9.014
0	Cost of independent audit		\$8,000	\$8,000
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,864	\$21,864
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$611,124	\$611,124
Part	B. Formula Income			
)1	PUM formula income		\$201.08	\$201.08
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$201.08	\$201.08
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$241,296	\$241,296
art	C. Other Formula Provisions	,	· · ·	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$369,828	\$369,828
2	Cost of independent audit (Same as Part A, Line	10)	\$8,000	\$8,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$369,828	\$369,828
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$369,828
)2	Adjustment due to availability of funds			\$0
				\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			φU

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	ame and Address of I	Public	Housing	Ager	ncy:				2. Fu	nding	Perio	d: 01	/01	/2018	to 12	/31/:	2018
7	lousing Authority of the Co 37 La Joya Street spanola NM 87532	ounty of	Rio Arriba	1					3. Ту	pe of ✓	Submi Origina Revisic	I					
	CC Number:			5. Fis	scal Year End:				6. Op	eratir	ng Fun	d Pro	oje	ct Nı	umbe	r:	
F	W5776			12	2/31 🗌 3/31 🖌	6/30	9/30			M 0			- T) 0	1 1	0	1
7. D	UNS Number:							HUD Use O	nly								1
				8. RC	OFO Code:				Fina	ancial	Analy	st:					
9	63250048			06	02				Juli	an J. E	Barela						
						Sectior	า 2										
	culation of ACC Units	for the				1 to June	e 30 th	at is prior to the	e first	day c	of the F	undi	ing	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Units	Deleted from A	CC	=	ACO		ts	on 6	/30/20)17	
	53			0				0				53					
Line No.	Category	y				<u>ımn A</u> Months	Eli	<u>Column</u> gible Unit Montl	-	Ms)	Res	ident	t Pa	umn artici onths	ipatio	n U	Jnit
Cate	gorization of Unit Mo	nths:						First of Mo	onth								
	upied Unit Months							✓ Last of Mo	onth								
01	Occupied dwelling units housing eligible family units					563		5	63					563	3	-	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0									0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						0		
	ant Unit Months																
05	Units undergoing moderr	nization				0			0								
06 06 -	Special use units		- al			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu					0			0								
10	Units vacant due to chan conditions	iging ma	ırket			0			0								
11	Units vacant and not cate	egorized	l above			73											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

			opor	ating Fund Project Num NM03900
alc	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	636	623	563
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				LULD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$359.27	\$359.27
2	Inflation factor			<u> </u>
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ma B)	\$367.89	\$367.89
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	Imm B)	\$229,195	φ229,195
5			\$55.14	\$55.14
6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$34,352	\$34,352
o dd-(шш В)	\$34,332	φ 04,0 02
			\$0	<u>۴</u> ۵
7	Self-sufficiency		\$0	\$0 \$0
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$5,097	\$0 \$5,097
0	Cost of independent audit		\$3,097	
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,272	\$1,272
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,544	\$7,544
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$271,091	\$271,091
art I	B. Formula Income			
1	PUM formula income		\$174.04	\$174.04
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$174.04	\$174.04
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$108,427	\$108,427
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$162,664	\$162,664
2	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$162,664	\$162,664
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$162,664
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0 \$0
)4				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of I	Public I	Housing	g Agen	су:				2. Fu	und	ing	Perio	d: ()1/0)1/2()18	to 12	2/31	1/2018
P	lousing Authority of the Vil P.O. Box 695 CHAMA NM 87520	lage of (Chama						3. Ту	/pe	✓ (Subm Origina Revisio	al						
-	CC Number:			5 Fis	cal Year End:				6 0	ner:		g Fun			ect	Nir	mh	۰r.	
	W5168			12/			9/30		0. O	M	0		1	0	0	0	0	0	1
	UNS Number:			12/	51 <u> </u>	0/00	5/50	HUD Use C		IVI	U	-	· _ `	0	U		U	U	
				8 PO	FO Code:			1100 030 0	1	and	lei	Analy	et.						
1	45551425			060								arela	5ι.						
				000	<i>'L</i>	Sectior	n 2												
Calo	culation of ACC Units	for the	12-mon	th peri	iod from July			that is prior to the	e first	t da	v of	the F	un	din	q P	eri	od:		
	C Units on 7/1/2016	+			to ACC			s Deleted from A			=						30/2	01	7
	38			0				0					38	В					
Line No.	Category	y				u <u>mn A</u> Months	E	<u>Column</u> ligible Unit Mont		JMs	5)	Res		nt I	lur Part Ion	tici	patio	on	Unit
Cate	egorization of Unit Mo	nths:						First of M	onth										
	upied Unit Months							Last of Mo											
01	Occupied dwelling units housing eligible family u					410		Z	10						4	410)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										(D		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0							()		
	ant Unit Months															_			
05	Units undergoing modern	nization				0			0										
06	Special use units		.1			0			0		_								
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions	iging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			45													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				ating Fund Project Num NM04700
alc	ulations Based on Unit Months:			
4	Limited vacancies		45	
;	Total Unit Months	455	455	410
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Dominante di bui DUIA	HUD Modifications
No.	Description		Requested by PHA	HUD Wodifications
	A. Formula Expenses			
	Ct Expense Level (PEL)		\$074 JE	*****
)1	PUM project expense level (PEL)		\$374.75	\$374.75
2	Inflation factor			1.02400
) <u>3</u>)4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$383.74 \$174.602	\$383.74 \$174,602
	ies Expense Level (UEL)	(d IIIII	\$174,002	φ174,00Z
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD E2722)	\$22.39	\$22.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$10,187	\$10.187
-	$\frac{1}{1}$ One of the of times section 2, the 13, contained on the section 2, the 13, contained on the section 2, the section		\$10,107	ψ10,107
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0\$0
9	Payment in lieu of taxes (PILOT)		\$6,933	\$6,933
0	Cost of independent audit		\$4,400	\$4,400
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$910	\$910
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,093	\$13,093
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$197,882	\$197,882
art I	B. Formula Income		I	
1	PUM formula income		\$161.45	\$161.45
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$161.45	\$161.45
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$73,460	\$73,460
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	+ · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$124,422	\$124,422
2	Cost of independent audit (Same as Part A, Line		\$4,400	\$4,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$124,422	\$124,422
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$124,422
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of I	Public	Housing	J Agenc	y:				2. Fu	Indi	ng	Perio	d:	01/0)1/2	018	to 12	2/31	1/2018
5	lousing Authority of the Co 2 CAMINO DE JACOBO ANTA FE NM 87507	ounty of	Santa Fe						3. Ту		✓ (Submi Drigina Revisio	I .		:				
	CC Number:			5. Fisc	al Year End	l:			6. Or	oera		g Fun		_	iect	Nu	mbe	er:	
	W-5170			12/3			9/30)		M	0	-	1	0	0	I	0	0) 1
7. D	UNS Number:			_				HUD Use C	Dnly		-			-	-	_	+		
				8. ROF	O Code:				1	anc	ial	Analy	st:						
7	82901375			0602								arela							
				1		Sectio	n 2		*										
Calc	culation of ACC Units	for the	12-mon	th perio	od from July	y 1 to Jun	e 30) that is prior to the	e first	da	y of	the F	un	din	g F	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added	to ACC	-	Un	its Deleted from A	CC		=	ACC	C U	nits	s oi	<mark>ו 6/</mark>	30/2	<u>01</u>	7
	199			0				0					19	99					
Line No.	(atogory	у				<u>lumn A</u> Months		<u>Column</u> Eligible Unit Mont		JMs	;)	Res	ide	nt	olur Par /lon	tici	patio	on	Unit
Cate	egorization of Unit Mo	nthe						First of M	onth							uns			
	upied Unit Months	11115.						✓ Last of Me	onth										
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u	nder lea	se			2,246		2,2	246						2,	246	i		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			18										18	3		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							()		
	ant Unit Months																	_	
05 06	Units undergoing modern	nization				2			2										
06 06a	Special use units Units on Line 02 that are		od .			12			12										
00a	by police officers and that special use units								2										
07	Units vacant due to litiga					0			0										
08	Units vacant due to disas					0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorized	labove			110													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0													
13	All other ACC units not c	ategoriz	ed above			0													

				NM05000
	ulations Based on Unit Months:		70	
4	Limited vacancies		72	
5	Total Unit Months	2,388	2,334	2,264
6	Units eligible for funding for resident			189
	participation activities (Line 15C divided			169
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$357.11	\$357.11
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.68	\$365.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$853,497	\$853,497
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$22.58	\$22.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$52,702	\$52,702
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$39,831	\$39,831
10	Cost of independent audit		\$1,345	\$1,345
1	Funding for resident participation activities		\$4,725	\$4,725
12	Asset management fee		\$0	\$0
3	Information technology fee		\$4,776	\$4,776
14	Asset repositioning fee		\$1,634	\$1,634
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$52,311	\$52,311
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$958,510	\$958,510
Part	B. Formula Income			
)1	PUM formula income		\$256.73	\$256.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$256.73	\$256.73
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$599,208	\$599,208
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$359,302	\$359,302
2	Cost of independent audit (Same as Part A, Line		\$1,345	\$1,345
)3	Formula amount (greater of Part D, Lines 01 or 0.	2)	\$359,302	\$359,302
art	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$359,302
)2	Adjustment due to availability of funds			\$0
12	HUD discretionary adjustments			\$0
)3		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	J Agei	ncy:				2. Fu	nding	g Per	iod	01/	01/	2018	to 12	/31/	/2018
1	lousing Authority of the Vil 14 Chamisa Circle ecos NM 87552	llage of I	Pecos						3. Ту	pe of ✓	Sub Origi Revi	nal		:				
-	CC Number:			5. Fis	scal Year End:				6. Op	erati				iec	- t Nu	mbe	r:	
	W5166				2/31 3/31	6/30	9/30		-	MO		4	0	0	1	0	0	1
7. D	UNS Number:							HUD Use O				-	-	-	-	++		
				8. R0	OFO Code:					ancia	Ana	lvst	:					
1	42673131				502					ndy Gi								
				-		Section	n 2		l									
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July	1 to June	e 30 tha	at is prior to the	e first	day o	of the	e Fu	ndir	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Adde	d to ACC	-	Units I	Deleted from A	CC	_ =	Α	СС		s c	n 6/	30/20)17	
	32			0			1	0					32					
Line No.	Category	y				<u>ımn A</u> Months	Eliç	<u>Column</u> gible Unit Montl	-	Ms)	R	esid	lent	Ра	mn rtici nths	_ patio	n L	Jnit
Cate	gorization of Unit Mo	nths:						First of Mo	onth				-					
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u					366		3	66						366	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months																	
05	Units undergoing modern	nization				0			0									
06 06 o	Special use units Units on Line 02 that are		a d			12			12									
06a	by police officers and the special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	,				0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			6												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			-	ating Fund Project Nun NM05400
Calc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	384	384	366
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.44	\$359.44
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.07	\$368.07
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$141,339	\$141,339
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$108.99	\$108.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$41,852	\$41,852
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,140	\$5,140
10	Cost of independent audit		\$4,511	\$4,511
11	Funding for resident participation activities		\$775	\$775
12	Asset management fee		\$0	\$0
13	Information technology fee		\$768	\$768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,194	\$11,194
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$194,385	\$194,385
Part I	B. Formula Income			
D1	PUM formula income		\$274.61	\$274.61
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$274.61	\$274.61
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$105,450	\$105,450
Part C	C. Other Formula Provisions	· · ·		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$88,935	\$88,935
)2	Cost of independent audit (Same as Part A, Line		\$4,511	\$4,511
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$88,935	\$88,935
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$88,935
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	(a) a 1 (a a 00 m (a) a 1 (a a 00)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of I	Public I	Housing	Agency	•				2. I	Fur	ding	g Pe	eriod	l: 01	1/0	1/20 ⁻	18 f	:0 12	2/3	1/2	2018
2	lousing Authority of the To 00 ASPEN Street LAYTON NM 88415	wn of Cl	ayton						3. 1	Гур		Ori	bmis ginal visior								
-	CC Number:			5. Fisca	I Year End	:			6. (Dpe	eratir	na I	Func	l Pro	oie	ect N	۱u	nbe	er:		
	W-5235			12/31			9/30)	N	- T	1	<u> </u>					0	0	0	-	1
	UNS Number:							HUD Use C	Dnlv	_		-		-		-	_				
				8. ROFO) Code:				1		ncial	An	nalys	t:							
6	17978572			0602							dy Gr										
						Sectio	n 2														
Calc	ulation of ACC Units	for the	12-mon	th period	d from July	y 1 to Jun	e 30) that is prior to the	e fir	st o	lay c	of th	ne Fi	undi	ing	j Pe	rio	d:			
ACC	C Units on 7/1/2016	+	Units	Added to	DOA CC	-	Un	its Deleted from A	СС		=	4	ACC	Uni	its	on	6/3	0/2	01	7	
	50			0				0						50							
Line No.	Category	y				lumn A Months		Column Eligible Unit Mont	_	EUI	/Is)	F	Resi	-	t P		cip	-	on	Ur	nit
Cata	acrization of Unit Ma	ntha.						Le Circt of Ma	onth						IVI	ontl	15				
	egorization of Unit Mo upied Unit Months	ntns:						First of Mo	ontr	1)											
000	Occupied dwelling units	- by publ	ic															-			
	housing eligible family u					592		5	592							5	92				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fur n previor	nding us			0			0								0				
Vaca	ant Unit Months																				
05	Units undergoing moderr	nization				0			0												
06	Special use units	<u> </u>				0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litigat					0			0												
80	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions					0			0												
11	Units vacant and not cate	egorized	above			8															
	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupie	ed or va	cant)			0															
13	All other ACC units not c	ategorize	ed above			0															

				NM05500
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	600	600	592
16	Units eligible for funding for resident			10
	participation activities (Line 15C divided			49
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
1	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$305.92	\$305.92
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.26	\$313.26
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$187,956	\$187,956
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$55.80	\$55.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$33,480	\$33,480
Add-0	Dns			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,103	\$12,103
10	Cost of independent audit		\$8,630	\$8,630
1	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,158	\$23,158
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$244,594	\$244,594
	3. Formula Income			
)1	PUM formula income		\$285.29	\$285.29
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$285.29	\$285.29
)4		ection 2, Line 15, Column B)	\$171,174	\$171,174
'art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$73,420	\$73,420
)2	Cost of independent audit (Same as Part A, Line		\$8,630	\$8,630
)3	Formula amount (greater of Part D, Lines 01 or 02		\$73,420	\$73,420
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$73,420
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	g Agency:			2. Fun	ding I	Period	: 01/0	01/201	8 to 12	/31/2018
1	ernalillo County Housing I 900 Bridge Boulevard SW LBUQUERQUE NM 871	/	ent				3. Тур	🖌 C	ubmis Driginal Revision		:		
-	CC Number:	00		5. Fiscal Year End:			6. Ope	rating	J Fund	Proj	ect N	umbe	r:
F	W-5954			□ 12/31 □ 3/31 🗸	6/30	9/30	N M	- T	5 7	0	0 0	1 1	0 1
7. D	UNS Number:					HUD Use	Only					+	
				8. ROFO Code:			Finar	ncial A	Analyst	t:			
1	76673382			0602			Mano	ly Grie	go				
					Section								
	culation of ACC Units	for the			1				1				
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	6/30/20)17
	21			0		0				21			
Line No.	Categor	У			u <u>mn A</u> Months	<u>Columr</u> Eligible Unit Mon		ls)	Resid	lent	lumn Partic Ionth	ipatio	on Unit
Cate	egorization of Unit Mo	onths:				First of M	lonth						
	upied Unit Months					Last of M							
01	Occupied dwelling units housing eligible family u				246		246				24	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0							0	
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul evious fu on previo	nding us		0		0					0	
	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06 06 -	Special use units Units on Line 02 that are		- AI		0		0						
06a	by police officers and that are special use units						0						
07	Units vacant due to litiga	ition			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		6								
Othe	er ACC Unit Months			·									
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c		-		0								

			Oper	ating Fund Project Num NM05700
alc	ulations Based on Unit Months:			111103700
1	Limited vacancies		6	
;	Total Unit Months	252	252	246
	Units eligible for funding for resident			
	participation activities (Line 15C divided			21
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$350.77	\$350.77
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.49	\$358.49
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$90,339	\$90,339
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$46.59	\$46.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$11,741	\$11,741
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$73	\$73
1	Funding for resident participation activities		\$525	\$525
2	Asset management fee		\$0	\$0
3	Information technology fee		\$504	\$504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$1,102	\$1,102
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$103,182	\$103,182
art I	B. Formula Income			
1	PUM formula income		\$192.33	\$192.33
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$192.33	\$192.33
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$48,467	\$48,467
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$54,715	\$54,715
2	Cost of independent audit (Same as Part A, Line	10)	\$73	\$73
3	Formula amount (greater of Part D, Lines 01 or 02		\$54,715	\$54,715
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$54,715
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
5	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	Agency	:				2. F	une	ding	Per	iod:	01/	01/2	2018	3 to 12	2/31	1/2018
1	astern Regional Housing / 06 E. Reed OSWELL_NM_88203	Authority	/						3. T	ype	✓	Sub i Origi Revi	nal		:	_			
4. A	CC Number:			5. Fisca	Year End:				6. O)pe	ratin	ng Fi	und	Pro	jec	t Nu	umbe	er:	-
F	W5977			12/31	3/31 🗸	6/30	9/30		Ν	Μ	0	6	3	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	Dnly										
				8. ROFC	OCode:							Ana	lyst						
7	94352500			0602					M	land	y Gri	ego							
						Sectior													
	culation of ACC Units	1				1				st d									
ACC	C Units on 7/1/2016 84	+	Units	Added to	ACC		Uni	ts Deleted from A	CC		=	Α	CC		s 0	n 6/	/30/2	017	7
	04			0				0						84					
Line No.	("otodor")	y				<u>umn A</u> Months		<u>Column</u> Eligible Unit Montl	_		c)	R	esid	lent	Pa		ipatio	on	Unit
					Onit	Montins			•		5)				Мо	nths	\$		
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo											
	upied Unit Months Occupied dwelling units	hunuh	lia						лит										
01	housing eligible family u	nder lea	se			1,001		1,0	01						1	,00	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months												_					_	
05	Units undergoing moderr	nization				0			0										
06 06 c	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga					0			0										
80	Units vacant due to disas					0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorized	above			7													
Othe	er ACC Unit Months			•															
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		,			0													

				NM06300
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,008	1,008	1,001
6	Units eligible for funding for resident			83
	participation activities (Line 15C divided			03
_	by 12)	· · · ·		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · ·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.46	\$337.46
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.56	\$345.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$348,324	\$348,324
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$9.50	\$9.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$9,576	\$9,576
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,620	\$19,620
10	Cost of independent audit		\$17,254	\$17,254
1	Funding for resident participation activities		\$2,075	\$2,075
12	Asset management fee		\$2,016	\$2,016
13	Information technology fee		\$2,016	\$2,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,981	\$42,981
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$400,881	\$400,881
Part	B. Formula Income			
)1	PUM formula income		\$137.71	\$137.71
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$137.71	\$137.71
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$138,812	\$138,812
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U /		**
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$262,069	\$262,069
)2	Cost of independent audit (Same as Part A, Line 1		\$17,254	\$17,254
)3	Formula amount (greater of Part D, Lines 01 or 02		\$262,069	\$262,069
	E. Calculation of Operating Subsidy (HUD Use Or			· · /····
)1	Formula amount (same as Part D, Line 03)			\$262,069
	Adjustment due to availability of funds			\$0
)2				\$0
02 03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1													
1. N	ame and Address of I	Public	Housing	g Ageno	ey:				2. F	une	ding	Pe	riod	: 01/	01/20	018	to 1:	2/3	1/20)18
1	astern Regional Housing	Authority	/						3. T	ype	✓	Orio	o mis ginal /ision		•					
	OSWELL NM 88203			5 Fisc	al Year End	4.			6 0	no		-	Fund		ioct	Nı	imbi	or.		
	W5977			_			9/30		0. U N	M	0	iy i 6		0	0	0		1		2
	UNS Number:						3/30	HUD Use C		IVI	U	U	3	U	U	U	U	U		2
					FO Code:			100 036 0	1	n	oial	۸n	alys							
7	94352500			0602							v Gri									
	01002000			000	<u> </u>	Sectio	n 2				,	- 3-								
Calc	ulation of ACC Units	for the	12-mon	th peri	od from Jul			that is prior to the	e firs	st d	av o	f th	ne Fu	ndir	a P	eri	od:			
	C Units on 7/1/2016	+			to ACC	-	1	ts Deleted from A			=		ACC					201	7	
	20			0				0						20						
Line No.	(Catedory	y				<u>lumn A</u> t Months		<u>Column</u> Eligible Unit Mont	_	UN	s)	R	Resid	lent	olum Part /loni	lici	pati	on	Un	it
Cate	egorization of Unit Mo	nths:		I				First of Mo	onth											
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u					231		2	31							23	1			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
	ant Unit Months																	_		
05	Units undergoing moderr	nization				0			0		_									
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litigation	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	labove			9														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

			NM06300
Calc	ulations Based on Unit Months:		
4	Limited vacancies	7	
5	Total Unit Months 240	238	231
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		19
	by 12)		
-	ial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sec	tion 3	
_ine No.	Description	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	A. Formula Expenses		
01	PUM project expense level (PEL)	\$349.24	\$349.24
)2	Inflation factor	1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$357.62	\$357.62
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$85,114	\$85,114
-	ies Expense Level (UEL)	·····	
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$109.92	\$109.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$26,161	\$26,161
Add-			φ20,101
		\$0	\$0
)7)8	Self-sufficiency Energy loan amortization	\$0	\$0 \$0
)9)9	Payment in lieu of taxes (PILOT)	\$0	<u>\$0</u> \$0
10	Cost of independent audit	\$0	
1	Funding for resident participation activities	\$0	\$0
12	Asset management fee	\$475	\$480
13	Information technology fee	\$480	\$480
14	Asset repositioning fee	\$480	، 480 \$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0 \$1,435	\$1,435
17		\$112,710	\$112,710
	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$112,710	φ112,710
	B. Formula Income	\$168.95	\$168.95
01 02	PUM change in utility allowances	\$108.95	\$108.95
02 03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00	\$168.95
)3)4			\$108.95
	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co	iumin B) \$40,210	\$40,210
	C. Other Formula Provisions Moving-to-Work (MTW)	0.3	¢o
)1)2	Transition funding	\$0 \$0	<u>\$0</u> \$0
	5		
)3)4	Other Total Other Formula Provisions (Sum of Part C, Lines 01 throug	\$0 h 03) \$0	\$0 \$0
	D. Calculation of Formula Amount	5 0	
		(1 ino 04)	¢70 500
)1)2	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C Cost of independent audit (Same as Part A, Line 10)	c, Line 04) \$72,500 \$0	\$72,500 \$0
)2)3	Formula amount (greater of Part D, Lines 01 or 02)		
	E. Calculation of Operating Subsidy (HUD Use Only)	\$72,500	\$72,500
)1	Formula amount (same as Part D, Line 03)		\$72,500
	Adjustment due to availability of funds		\$72,500
12			
02 03	HUD discretionary adjustments		\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. I	- un	ding	g P	eriod	: 01	/01	/201	8 to	12/3	81/20)18
1	astern Regional Housing	Authority	ý						3. 1	Гур	e of	Or	i bmis iginal evisior							
	OSWELL NM 88203			5 Eis	cal Year En	d			6 (٦nc	ratio	-	Func		_		lumi	bor		
	W5977			_		✓ 6/30 □	9/30	1	0. (N	- <u>-</u> -	1	<u> </u>	6 3				1	1		3
	UNS Number:			1 <i>2/</i>	51 _ 5/51	0/30	3/30	, HUD Use C			U		0 3	U				, ,	•	3
				8 PO	FO Code:			100 036 0	1		ncial	۱۸.	nalys	+ -						
7	94352500			060							dy Gr			ι.						
	01002000			000	12	Sectio	n 2				.,		-							
Calc	culation of ACC Units	for the	12-mon	th peri	iod from Ju) that is prior to the	e fir	sto	lav c	of t	he Fi	undi	inc	Ре	riod	:		
	C Units on 7/1/2016	+	1		to ACC	-		its Deleted from A			=		ACC						17	
	20			0				0						20						
Line No.	(Catedory	y				olumn A it Months		Column Eligible Unit Mont		EUN	ls)		Resi	dent	t P		cipa	tion	Un	it
Cata	acrization of Unit Ma	ntha.						-	onth		-				IVI	onth	15			
	egorization of Unit Mo	ntns:						✓ First of Mo Last of Mo	ontr	<u> </u> 										
0000	upied Unit Months Occupied dwelling units	- by pub	lic							-										
	housing eligible family u					237		2	237							23	37			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth public housing					0											0			
03	New units - eligible to rea during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units		1			0			0		_									
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	labove			3														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				NM06300
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	240	240	237
6	Units eligible for funding for resident			20
	participation activities (Line 15C divided by 12)			20
Snoo	ial Provision for Calculation Of Utilities Exp	anco Lovali		
7	Unit months for which actual consumption	Dense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$301.88	\$301.88
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.13	\$309.13
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$74,191	\$74,191
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$46.45	\$46.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$11,148	\$11,148
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$480	\$480
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,460	\$1,460
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$86,799	\$86,799
Part E	3. Formula Income			
)1	PUM formula income		\$237.22	\$237.22
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,	\$237.22	\$237.22
)4		ection 2, Line 15, Column B)	\$56,933	\$56,933
Part C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$29,866
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$29,866	\$29,866
art E	. Calculation of Operating Subsidy (HUD Use On	iy)		* ~~ ~~ -
	Formula amount (same as Part D, Line 03)			\$29,866
)1				\$0
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	lame and Address of I	Public	Housing	g Agen	су:				2. F	une	ding	Per	iod:	: 01/	01/2	201	8 to 1	2/3	1/20)18
1	astern Regional Housing / 06 E. Reed	Authority	/						3. T	ype	✓	Subi Origi Revi:	nal		:					
	CC Number:			E Eio	cal Year End	4.			6 0	100		-			loo	6 NI	umb			
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	UNS Number:					• 0/30	9/30	HUD Use C		IVI	U	0	3	U	U	U	U	U	, , ,	4
1.0				0 DO	FO Code:			100 036 0	1		ماما	Ana	luci							
7	94352500			0. KO							v Gri	Ana ego	iysi							
	01002000			000	52	Section	n 2				,	- 9-								
Calc	culation of ACC Units	for the	12-mon	nth per	iod from Jul			that is prior to the	e firs	st d	av o	f the	• Fu	ndir	na F	Per	iod:			
	C Units on 7/1/2016	+			to ACC	-		ts Deleted from A			=						/30/2	201	7	
	50			0		_		0						50						
Line No.	(Catedory	y				<u>lumn A</u> t Months		<u>Column</u> Eligible Unit Montl	_	UN	s)	Re	esid	lent		tic	ipati	on	Un	it
0-1-															Nor	nth	5			
	egorization of Unit Mo	ntns:						✓ First of Mo Last of Mo	onth											
0000	upied Unit Months Occupied dwelling units	- by pub	lic																	
	housing eligible family u					590		5	90							59	0			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth public housing					0											0			
03	New units - eligible to rea during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
	ant Unit Months																	_		
05	Units undergoing moderr	nization				0			0											
06 06 -	Special use units		- al			0			0		_									
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litigation	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	labove			10														
	er ACC Unit Months						-													
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				ating Fund Project Num NM063000
alc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	600	600	590
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$369.81	\$369.81
2	Inflation factor		1.02400	1.02400
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.69	\$378.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$227,214	\$227,214
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$6.16	\$6.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$3,696	\$3,696
\dd-	Ons			
7	Self-sufficiency		\$0	\$O
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$3,625	\$3,625
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$234,535	\$234,535
art	B. Formula Income		<u> </u>	
1	PUM formula income		\$235.33	\$235.33
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$235.33	\$235.33
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$141,198	\$141,198
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	G /	· · · · · · · · · · · · · · · · · · ·	+ 5
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$93,337	\$93,337
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$93,337	\$93,337
	E. Calculation of Operating Subsidy (HUD Use On		·····	÷••,••
1	Formula amount (same as Part D, Line 03)			\$93,337
-	Adjustment due to availability of funds			\$0
2				
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1										
1. N	lame and Address of P	ublic H	lousing	Agency:					2. Fu	ndin	g P	eriod	: 01/0	01/201	18 to 1	2/3	1/2018
2	Vestern Regional Housing / 545 N SILVER Street ILVER CITY NM 88061	Authority	/						3. Ту	pe of ✓	∫ Or	ibmis iginal evision		:			
	CC Number:			5. Fiscal Ye	ar End:				6. Op	erati	-			ect N	Jumb	er:	
	W-5942				3/31 🖌	6/30	9/30)	-	1	<u> </u>	6 7	0	1	0 0		-
	UNS Number:							HUD Use C				- -		•			
			-	8. ROFO Co	ode:					ancia	ΙΔι	nalys	t.				
1	16253865			0602						an J.							
				0002		Section	n 2										
Calo	culation of ACC Units f	or the	12-mon	th period fro	om July) that is prior to the	e first	day	of t	he Fu	Indin	g Pe	riod:		
	C Units on 7/1/2016	+		Added to A		-	1	its Deleted from A		-					6/30/2	201	7
	54			0				0					54				
Line No.	(Catedory					i <u>mn A</u> Aonths		<u>Column</u> Eligible Unit Montl	-	Ms)		Resid	dent	olumr Partio Nonth	cipati	on	Unit
Cate	gorization of Unit Mor	nths:		+				First of Mo									
Occ	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units - housing eligible family un	• •				633		6	33					6	33		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security			0									0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0						0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur n previou	nding			0			0						0		
	ant Unit Months															_	
05	Units undergoing moderni	ization				0			0								
06	Special use units		-1			0			0		-						
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigati	ion				0			0								
08	Units vacant due to disast	ters				0			0								
09	Units vacant due to casua	alty losse	es			0			0								
10	Units vacant due to chang conditions	ging mar	rket			0			0								
11	Units vacant and not cate	gorized	above			15											
Othe	er ACC Unit Months																
12	Units eligible for asset rep and still on ACC (occupie	-				0											
13	All other ACC units not ca					0											

				NM06700
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	648	648	633
6	Units eligible for funding for resident participation activities (Line 15C divided			53
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		• •	
	Ct Expense Level (PEL)		<u> </u>	*****
01	PUM project expense level (PEL)		\$340.25	\$340.25
)2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		1.02400	<u> </u>
) <u>3</u>)4	PUM Inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$348.42 \$225,776	\$348.42
-	ies Expense Level (UEL)	IIII D)	\$225,776	ψ225,110
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD_52722)	\$37.18	\$37.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$24,093	\$24,093
Add-			ψ24,000	φ24,000
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$5.629	\$5,629
10	Cost of independent audit		\$8,500	\$8,500
1	Funding for resident participation activities		\$1,325	\$1,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,296	\$1,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 7	15)	\$16,750	\$16,750
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$266,619	\$266,619
Part I	B. Formula Income			
)1	PUM formula income		\$133.19	\$133.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$133.19	\$133.19
)4		ction 2, Line 15, Column B)	\$86,307	\$86,307
	C. Other Formula Provisions		A 2	A 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding Other		\$0	\$0 \$0
)3)4		C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount		Ψ	<u>۵</u> ۵
art i)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04	\$180,312	\$180,312
)2	Cost of independent audit (Same as Part A, Line 10		\$160,312	\$180,312
3	Formula amount (greater of Part D, Lines 01 or 02)		\$180,312	\$180,312
	E. Calculation of Operating Subsidy (HUD Use Onl		¥100,012	ψ100,01Z
)1	Formula amount (same as Part D, Line 03)	**		\$180,312
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	nding	g Per	iod	: 01/	01/20	18 to 1	2/3	1/2018
2	lousing Authority of the Vil 9 Rainbow Loop cuba NM 87013	llage of	Cuba						3. Ту	pe of	Sub Origi Revi	inal		:			
	CC Number:			5. Fiscal	Year End				6. Or	eratir	na F	und	Pro	iect l	Numb	er:	
	W5975			12/31	3/31 🗸		9/30			MO		1	0		0 0	1	
7. D	UNS Number:			_				HUD Use C	Dnlv	_	-					-	
				8. ROFO	Code:				1	ancial	Ana	alvs	t:				
6	17978648			0602						an J. E							
				1		Section	2		+								
Calc	culation of ACC Units	for the	12-mon	th period	I from July	1 to June	30 that	is prior to the	e first	day c	of the	e Fu	Indir	ıg Pe	riod:		
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Units De	leted from A	CC	=	Α	CC	Unit	s on	6/30/2	201	7
	28			0				0					28				
Line No.	Catedory	у			-	<u>umn A</u> Months	Eligib	<u>Column</u> ole Unit Mont		Ms)	R	esic	dent	olum Parti Monti	cipati	on	Unit
Cate	gorization of Unit Mo	onths:						First of Mo	onth	Į							
Occ	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units housing eligible family u					317		3	817					3	17		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0									0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no				0			0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0						0		
	ant Unit Months																
05	Units undergoing moder	nization				0			0								
06 06 -	Special use units		l			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	-				0			0								
10	Units vacant due to char conditions	nging ma	arket			0			0								
11	Units vacant and not cat	egorized	above			19											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c	ategoriz	ed above			0											

			eper	ating Fund Project Num NM07100
alc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	336	336	317
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				LULD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		* 222.24	.
1	PUM project expense level (PEL)		\$328.91	\$328.91
2	Inflation factor			1.02200 \$226.15
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$336.15 \$112,946	\$336.15 \$112,946
	ies Expense Level (UEL)	ПП D)	\$112,940	ψ112,940
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD E2722)	\$88.04	\$88.04
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$29,581	\$29.581
dd-			\$23,301	ψ29,001
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0\$0\$0\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$2,807
0	Cost of independent audit		\$2,400	\$2,400
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$672	\$672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,529	\$6,529
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$149,056	\$149,056
art I	3. Formula Income			
1	PUM formula income		\$184.13	\$184.13
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$184.13	\$184.13
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$61,868	\$61,868
art (2. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			.
1	Formula calculation (Part A, Line 17 minus Part B			\$87,188
2	Cost of independent audit (Same as Part A, Line 1		\$2,400	\$2,400
3 art 6	Formula amount (greater of Part D, Lines 01 or 02		\$87,188	\$87,188
art F	E. Calculation of Operating Subsidy (HUD Use On	iiy)		<u> </u>
	Formula amount (same as Part D, Line 03)			\$87,188
1	Adjustment due to availability of funde			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of I	Public	Housing	Agency:			2. Fu	ndin	g P	eriod	01/0	1/201	8 to 1	2/3	1/2018
1	lousing Authority of the Ci 00 Villa Del Rio Loop unland Park NM 88063	ty of Sur	nland Park	X			3. Ту		• Or	ibmis iginal evision					
4. A	CC Number:			5. Fiscal Year End:			6. Op	oerati	ing	Fund	Proj	ect N	umb	er:	-
F	W4506			□ 12/31 □ 3/31 🗸	6/30	9/30	Ν	M) 7	75	0	0 0	0 0	0) 1
7. D	UNS Number:					HUD Use (Only							· · ·	
				8. ROFO Code:						nalyst	t:				
1	41881057			0602			Juli	an J.	Bare	ela					
					Sectior										
	ulation of ACC Units	Î			1 to June										
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	=	ACC		s on 6	5/30/2	201	7
	40			0		0					40				
Line No.	Category	у			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		JMs)		Resic	lent l	lumn Partic Ionth	cipati	on	Unit
Cate	eqorization of Unit Mo	nths:				✓ First of M	onth							-	
	upied Unit Months					Last of M									-
01	Occupied dwelling units housing eligible family u	• •			433		433					43	33		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0						0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0						0		
	ant Unit Months	<u> </u>												_	
05	Units undergoing modern	nization			0		0								
06 06 o	Special use units		- d		0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				4		4								
10	Units vacant due to chan conditions	iging ma	ırket		0		0								
11	Units vacant and not cate	egorized	above		43										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				NM07500
	ulations Based on Unit Months:		10	
4	Limited vacancies		43	
5	Total Unit Months	480	480	433
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			36
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$403.17	\$403.17
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.04	\$412.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$197,779	\$197,779
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$37.29	\$37.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$17,899	\$17,899
Add-	Ons			
07	Self-sufficiency		\$O	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,641	\$6,641
10	Cost of independent audit		\$8,167	\$8,167
1	Funding for resident participation activities		\$900	\$900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,668	\$16,668
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$232,346	\$232,346
Part	B. Formula Income		. ,	
)1	PUM formula income		\$209.99	\$209.99
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$209.99	\$209.99
)4		ection 2, Line 15, Column B)	\$100,795	\$100,795
	C. Other Formula Provisions		\$100,100	<i><i><i></i></i></i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2	Other		\$0	\$0\$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
			ψ	φυ
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04	¢101 551	¢101 551
)1)2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1) \$131,551 \$8,167	<u>\$131,551</u> \$8,167
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$8,167 \$131,551	\$8,167 \$131,551
	E. Calculation of Operating Subsidy (HUD Use On		\$131,001	\$131,351
art		y)		Ф404 <i>сс</i> 4
11	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$131,551 \$0
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	01/201	8 to 12	/31/2018
5	lorthern Regional Housing 25 Ranchitos Road, Unit 9 aos NM 87571		y				3. Туре	✓ C	ubmis Driginal Sevision		:		
				5. Fiscal Year End:			6. Ope				ect N	umbe	r:
	W-6001			□ 12/31 □ 3/31 ✔		9/30	N M	Ĩ	8 8	0	0 0	1 1	0 1
7. D	UNS Number:					HUD Use					-		-
				8. ROFO Code:				cial A	Analys	t:			
6	18044184			0602				n J. Ba					
				•	Section	2	1						
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fu	ndin	g Per	iod:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	NCC	=	ACC	Units	s on 6	6/30/20)17
	169			0		0		1		169			
Line No.	Categor	у			umn <u>A</u> Months	<u>Columr</u> Eligible Unit Mon		ls)	Resid	lent	olumn Partic Nonth	ipatio	on Unit
Cate	gorization of Unit Mo	onths:		I		First of M	lonth					-	
	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family u			1	1,671	1,	671				1,67	1	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		44						2	14	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us		0		0					0	
Vaca	ant Unit Months							1					
05	Units undergoing moder	nization			0		0						
06	Special use units				8		8						
06a	Units on Line 02 that are by police officers and that special use units						44						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		305								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

				NM08800
	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,028	1,784	1,715
6	Units eligible for funding for resident			1.10
	participation activities (Line 15C divided			143
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$362.75	\$362.75
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.46	\$371.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$662,685	\$662,685
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$90.29	\$90.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$161,077	\$161,077
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,152	\$16,152
10	Cost of independent audit		\$19,573	\$19,573
1	Funding for resident participation activities		\$3,575	\$3,575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,056	\$4,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ו 15)	\$43,356	\$43,356
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$867,118	\$867,118
Part	B. Formula Income			
)1	PUM formula income		\$174.48	\$174.48
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$174.48	\$174.48
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$311,272	\$311,272
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$555,846	\$555,846
)2	Cost of independent audit (Same as Part A, Line	,	\$19,573	\$19,573
)3	Formula amount (greater of Part D, Lines 01 or 02		\$555,846	\$555,846
Part I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$555,846
)2	Adjustment due to availability of funds			\$0
	HUD discretionery adjustments			\$0
)3)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	1. Name and Address of Public Housing Agency:									2. Funding Period: 01/01/2018 to 12/31/2018										
Northern Regional Housing Authority 525 Ranchitos Road, Unit 962 Taos NM 87571									3. Type of Submission: ✓ Original Revision No.											
-	4. ACC Number: 5. Fiscal Year End:								6. Operating Fund Project Number:											
FW-6001							9/30		N	- <u>-</u> -		<u> </u>	8 8	0		-	0 0	- 1		2
7. DUNS Number:								HUD Use C												
8.					OFO Code:				Financial Analyst:											
618044184					02				Julian J. Barela											
						Section	n 2													
Calc	culation of ACC Units	for the	12-mon	th pe	riod from Ju	ly 1 to Jun	e 30	that is prior to the	e fir	sto	lay o	of t	he Fı	Indii	ng	Pe	riod:			
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Uni	its Deleted from A	+CC =				ACC Units on 6/30/2017							
	16			0			<u> </u>	0						16						
Line No.	(Catedory				<u>olumn A</u> t Months		<u>Column</u> Eligible Unit Mont	_	EUI	/Is)		Resid	lent	Pa	umr artio onth	cipat	ion	Un	it	
Cate	gorization of Unit Mo	nths:						First of Mo	onth	n										
	upied Unit Months							Last of Mo	onth	ı 1										
01	Occupied dwelling units housing eligible family units					185		1	85							18	35			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing			0						0										
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13			0				0												
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy					0				0										
	ant Unit Months											•						_		
05 00	Units undergoing modern	nization				0			0											
06 06 o	Special use units		0				0													
06a	Units on Line 02 that are by police officers and that special use units																			
07	Units vacant due to litiga			0		0														
08	Units vacant due to disas			0		0														
09	Units vacant due to casu			0		0														
10					0			0												
11	Units vacant and not cate	egorized	labove			7														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		0																	

			Oper	ating Fund Project Nun NM08800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	192	191	185
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	origidinity for addet repositioning fee	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	-			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$320.86	\$320.86
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.56	\$328.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$62,755	\$62,755
Utilit	ies Expense Level (UEL)	· · · · ·		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$16.87	\$16.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$3,222	\$3,222
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$0	\$0	
10	Cost of independent audit	\$0	\$0	
1	Funding for resident participation activities	\$375	\$375	
12	Asset management fee		\$0	\$0
13	Information technology fee		\$384	\$384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$759	\$759
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$66,736	\$66,736
Part I	B. Formula Income			
)1	PUM formula income		\$141.91	\$141.91
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li		\$141.91	\$141.91
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$27,105	\$27,105
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	art C. Lines 01 through 02)	\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		¢00.004	#00.001
)1)2	Formula calculation (Part A, Line 17 minus Part E		\$39,631	\$39,631
)2	Cost of independent audit (Same as Part A, Line		\$0 \$30 631	\$0 \$30 631
)3 Part F	Formula amount (greater of Part D, Lines 01 or 0. E. Calculation of Operating Subsidy (HUD Use O		\$39,631	\$39,631
)1	Formula amount (same as Part D, Line 03)	ועייי)		\$39,631
)2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0 \$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. Name and Address of Public Housing Agency:									2. Funding Period: 01/01/2018 to 12/31/2018										
Northern Regional Housing Authority 525 Ranchitos Road, Unit 962 Taos NM 87571									3. Type of Submission: ✓ Original Revision No.										
4. ACC Number: 5. Fiscal Year End:									6. Operating Fund Project Number:										
	W-6001					9/30		N	- i -		<u> </u>		0	0	-	1	1	1	
7. D	UNS Number:							HUD Use C											
				8. RO	FO Code:				Financial Analyst:										
6	18044184			060					Julian J. Barela										
						Section	n 2										-		
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	y 1 to June	e 30	that is prior to the	e fir	st c	lay c	of th	ne Fu	ndir	ng l	Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added	to ACC	-	Uni	its Deleted from A	- SCC =				ACC	Unit	s o	n 6	/30/2	01	7
	20			0				0						20					
Line No. Category					Column A Colum Unit Months Eligible Unit Mor					EUN	ls)	F	<u>Column C</u> Resident Participation Unit Months						
Cate	gorization of Unit Mo	nths:						First of Mo	onth	ı					-	-			
	upied Unit Months							Last of Mo	onth	1							-	-	
01 Occupied dwelling units - by public housing eligible family under lease						215		215				215							
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing			0						0									
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13			0		0				0									
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating			0	0				0										
	ant Unit Months																	_	
05	Units undergoing moderr	nization				0			0										
06	Special use units				0					0									
06a	Units on Line 02 that are by police officers and that special use units							0											
07	Units vacant due to litiga				0														
08	Units vacant due to disas	sters				0		0											
09						0		0											
10					0				0										
11	Units vacant and not cate	egorized	labove			25													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		0																

	· · · · · · · · ·			NM08800		
<u>Calc</u> 14	ulations Based on Unit Months:		7			
15	Total Unit Months	240	222	215		
6	Units eligible for funding for resident	240		215		
	participation activities (Line 15C divided			18		
	by 12)					
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:				
17	Unit months for which actual consumption					
	is included on Line 01 of form HUD					
	52722 and that were removed from Lines		0			
	01 through 11, above, because of		0			
	removal from inventory, including					
	eligibility for asset repositioning fee					
		Section 3				
Line No.	Description		Requested by PHA	HUD Modifications		
Part	A. Formula Expenses					
	ct Expense Level (PEL)					
01	PUM project expense level (PEL)		\$425.22	\$425.22		
02	Inflation factor		1.02400	1.02400		
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.43	\$435.43		
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$96,665	\$96,665		
Utilit	ies Expense Level (UEL)					
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$30.39	\$30.39		
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$6,747	\$6,747		
Add-	Ons					
07	Self-sufficiency		\$O	\$0		
08	Energy loan amortization		\$0	\$0		
09	Payment in lieu of taxes (PILOT)	\$3,474	\$3,474			
10	Cost of independent audit	\$0	\$0			
11	Funding for resident participation activities	\$450	\$450			
12	Asset management fee	\$0	\$0			
13	Information technology fee	\$480	\$480			
14	Asset repositioning fee	\$0	\$0			
15	Costs attributable to changes in federal law, regula		\$0	\$0		
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,404	\$4,404		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$107,816	\$107,816		
	3. Formula Income		• ·== -=			
01	PUM formula income		\$179.66	\$179.66		
02	PUM change in utility allowances		\$0.00	\$0.00		
03	PUM adjusted formula income (Sum of Part B, Lin	,	\$179.66	\$179.66		
)4		ection 2, Line 15, Column B)	\$39,885	\$39,885		
	C. Other Formula Provisions		A 2	^		
01	Moving-to-Work (MTW)		\$0	\$0		
02	Transition funding		\$0	\$0 \$0		
03 04	Other Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0\$0		
	, , , , , , , , , , , , , , , , , , ,		\$0	\$0		
	D. Calculation of Formula Amount	Line 04 plue Dort C. Line 0	4) \$67.004	<u> </u>		
01)2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1			\$67,931		
	Formula amount (greater of Part D, Lines 01 or 02	,	\$0 \$67.031	\$0 \$67 031		
)3 Part F	E. Calculation of Operating Subsidy (HUD Use On		\$67,931	\$67,931		
)1		iiy)		\$67,931		
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds					
				Ф О		
02 03	HUD discretionary adjustments			\$0		