PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	01/201	3 to 12	/31/2018
1	Anchester Housing & Re 98 HANOVER Street ANCHESTER NH 03104	·	ment Autl	nority			3. Тур	✓ 0	ubmis riginal evision				
4. A	CC Number:			5. Fiscal Year End	:		6. Ope	rating	Fund	Proj	ect N	umbe	r:
В	33043			12/31 3/31	6/30 🖌 9	9/30	NH	0	0 1	0	0 0	0	0 1
7. D	OUNS Number:					HUD Use (Dnly						
				8. ROFO Code:			Finar	ncial A	nalys				
1	58558866			0136			Foris	Anctil					
					Section								
	culation of ACC Units	1			1 1				1				
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	/30/20)17
	200			0		0				200	-		
Line No.	Catedory	у			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		ls)	Resid	lent	lumn Partic Ionth	ipatio	n Unit
Cate	egorization of Unit Mo	onths:				First of M	onth					0	
	upied Unit Months					✓ Last of Me	onth						
01	Occupied dwelling units housing eligible family u				2,304	2,3	304				2,30	4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	- security		0							0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0		0					0	
Vac	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cate	egorized	above		96								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c	ategoriz	ed above		0								

				NH0010
	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,376	2,304
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			192
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Ocation 0		
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$518.40	\$518.40
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$530.84	\$530.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,261,276	\$1,261,276
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$218.97	\$218.14
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$520,273	\$518,301
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$46,778	\$46,778
)9	Payment in lieu of taxes (PILOT)		\$67,499	\$67,499
10	Cost of independent audit		\$3,477	\$3,477
1	Funding for resident participation activities		\$4,800	\$4,800
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$136,954	\$136,954
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,918,503	\$1,916,531
Part	B. Formula Income	= 00 pido ()		
01	PUM formula income		\$524.73	\$524.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$524.73	\$524.73
)4		Section 2, Line 15, Column B)	\$1,246,758	\$1,246,758
	C. Other Formula Provisions		¢1,210,100	¢1,210,100
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	\$0 \$0
)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψ	φu
-art 01	Formula calculation (Part A, Line 17 minus Part E	A Line 04 plus Part C Line 04	\$671,745	\$669,773
)2	Cost of independent audit (Same as Part A, Line		\$671,745 \$3,477	<u>\$669,773</u> \$3,477
)2)3		,	\$3,477 \$671,745	\$3,477 \$669,773
	Formula amount (greater of Part D, Lines 01 or 0) E. Calculation of Operating Subsidy (HUD Use O		\$071,743	\$009,773
ail		···y/		¢660 770
	Formula amount (same as Part D, Line 03)			\$669,773
01				\$0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

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CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1						-		
1. N	lame and Address of I	Public	Housing	Agency:			2. Fund	ing F	Period	: 01/	01/20 ⁻	8 to 1	2/3	1/2018
	Anchester Housing & Re	develop	ment Auth	nority			3. Type	of S	ubmis riginal	sion	:		-	
	98 HANOVER Street IANCHESTER NH 03104	4						R	evision	No				
	CC Number:	-		5. Fiscal Year End	:		6. Opera	ating	Fund	Pro	ject N	lumb	er:	
В	3043			12/31 3/31	6/30 🖌	9/30	N H	0	0 1	0	0	0 0	0) 2
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code:			Financ		nalys	t:				
1	58558866			0136			Foris A	Anctil						
<u>.</u>					Section						_			
	culation of ACC Units C Units on 7/1/2016	Î			y 1 to June				1				04	7
ACC	132	+	Units	Added to ACC		Units Deleted from A		=	ACC	132	s on	6/30/2	201	1
											olumi			
Line	(Catedory	v		<u>Col</u>	lumn A	Colum	п <mark>В</mark>		Resid	_			on	Unit
No.	Cutogor.	y		Unit	Months	Eligible Unit Mon	ths(EUMs	5)	Resi		Nonth	-	011	Unit
Cate	ategorization of Unit Months:			First of Month										
	upied Unit Months					✓ Last of N	onth							
01	Occupied dwelling units housing eligible family u				1,473	1.	473				1,4	73		
02	Occupied dwelling units				.,	- ,					-,-			
02	employee, police officer,	or othe	r security											
	personnel who is not oth public housing	erwise e	eligible for		0							0		
03	New units - eligible to rea	ceive su	bsidv											
	during the funding period	d but not			0		0					0		
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy											
04	from 10/1 to 12/31 of pre											0		
	period but not included o				0		0					0		
Vac	Calculation of Operating ant Unit Months	Subsidy	/											
05	Units undergoing moderr	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are						0							
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan	iging ma	arket		0		0							
	conditions						Ű							
11	Units vacant and not cate	egorizec	labove		111									
	er ACC Unit Months		,											
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi All other ACC units not c				0									
15		aleguilz			U									

				NH0010
	Limited vacancies		48	
5	Total Unit Months	4 594	-	1,473
5 6	Units eligible for funding for resident	1,584	1,521	1,473
0	participation activities (Line 15C divided			123
	by 12)			120
200	cial Provision for Calculation Of Utilities Ex	nanca Lavali		
7	Unit months for which actual consumption	pense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	chighenity for about repositioning for	Section 3		
_ine	_			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$507.81	\$507.81
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$520.00	\$520.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$790,920	\$790,920
	ies Expense Level (UEL)		.	
05	PUM utilities expense level (UEL) (from Line 26 of		\$164.03	\$164.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$249,490	\$249,490
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$10,192	\$10,192
)9	Payment in lieu of taxes (PILOT)		\$37,798	\$37,798
10	Cost of independent audit		\$2,295	\$2,295
1	Funding for resident participation activities		\$3,075	\$3,075
12	Asset management fee		\$6,336	\$6,336
13	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ו 15)	\$62,864	\$62,864
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,103,274	\$1,103,274
Part	B. Formula Income	· · ·		
)1	PUM formula income		\$434.92	\$434.92
02	PUM change in utility allowances		(\$2.44)	(\$2.44)
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$432.48	\$432.48
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$657,802	\$657,802
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		¥-	
01	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$445,472	\$445,472
)2	Cost of independent audit (Same as Part A, Line		\$2,295	\$2,295
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$445,472	\$445,472
	E. Calculation of Operating Subsidy (HUD Use O		····,··-	÷,=
)1	Formula amount (same as Part D, Line 03)			\$445,472
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ψυ

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of	Public I	Housing	J Agency:				2. Fu	nding	g Pe	eriod:	01/	/01/	2018	to 12	/31/201
1	Anchester Housing & Re 98 HANOVER Street		ment Auth	nority				3. Ту	pe of	Orig	bmiss ginal vision					
-	ANCHESTER NH 0310	4		5. Fiscal Year End:				6 00	orati		Fund			- + NI	imbo	
	3043				6/30 🖌	0/20		1	H 0		1	0		1	1 1	0 3
	OUNS Number:				0/30) Use O		Π	U		U	U	U	U	0 3
1.0	Volus lumber.					HUD	0500					_				
1	58558866			8. ROFO Code: 0136					incia is Anc		alyst					
- '	30330000			0130	Section	. 2		101	07410							
Calc	culation of ACC Units	for the	12-mon	th period from July			r to the	first	dav (of th	e Fu	ndir	na	Pori	od.	
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted f			=		ACC					17
	190	- ·	onno	0	+	0			-	ŕ		190		/11 0/	00/20	
Line	Catedor	v			umn A		olumn	-		F	Resid	_		mn		n Unit
No.		-		Unit	Months	Eligible Unit	t Month	ns(EU	Ms)	-				nths	-	
Cate	ategorization of Unit Months:		I		Firs	t of Mo	nth									
Occ	upied Unit Months					✓ Last	t of Mo	nth								
01	Occupied dwelling units housing eligible family u	• •			2,116		2,1	16					2	2,116	3	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0										0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0							0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							0	
Vaca	ant Unit Months															
05	Units undergoing moder	nization			59			59								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and th special use units							0								
07	Units vacant due to litiga	ation			0			0								
08	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		105											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not o		,		0											

<u>`_</u>	ulations Deced on Unit Months.			NH0010
<u>-aic</u> 14	ulations Based on Unit Months:		68	
15	Total Unit Months	2.220		2.116
5 6	Units eligible for funding for resident	2,280	2,243	2,116
0	participation activities (Line 15C divided			176
	by 12)			
200	cial Provision for Calculation Of Utilities Ex	nonce Level		
pper 7	Unit months for which actual consumption	pense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.73	\$390.73
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.11	\$400.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$897,447	\$897,447
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$102.91	\$102.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$230,827	\$230,827
Add-	Ons			
07	Self-sufficiency		\$14,197	\$14,197
28	Energy loan amortization		\$1,731	\$1,731
)9	Payment in lieu of taxes (PILOT)		\$39,196	\$39,196
10	Cost of independent audit		\$3,303	\$3,303
1	Funding for resident participation activities		\$4,400	\$4,400
12	Asset management fee		\$9,120	\$9,120
13	Information technology fee		\$4,560	\$4,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ו 15)	\$76,507	\$76,507
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,204,781	\$1,204,781
Part	B. Formula Income			
)1	PUM formula income		\$300.86	\$300.86
02	PUM change in utility allowances		(\$2.39)	(\$2.39)
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$298.47	\$298.47
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$669,468	\$669,468
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	· · · ·	+-
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$535,313	\$535,313
)2	Cost of independent audit (Same as Part A, Line		\$3,303	\$3,303
)3	Formula amount (greater of Part D, Lines 01 or 0.		\$535,313	\$535,313
	E. Calculation of Operating Subsidy (HUD Use O		· · · · · · · ·	·····
)1	Formula amount (same as Part D, Line 03)			\$535,313
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		ninus Line 02 minus Line 03)		\$0

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OMB Approval No. 2577-0029 (exp.08/31/2020)

					S	ection	1									
1. N	lame and Address of	Public	Housing	g Agency:					2. Fu	nding	Perio	d: 01	1/01	/2018	3 to 12	/31/2018
1	Anchester Housing & Re 98 HANOVER Street ANCHESTER NH 03104	·	ment Autl	nority					3. Тур	✓	Submi Origina Revisio	I				
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Op	eratin	g Fun	d Pro	oje	ct Ni	umbe	r:
В	3043			12/31	3/31 🗌 6/	30 🖌 9	/30		N	H 0	0 1	I 0	(0 0	0	0 4
7. D	UNS Number:						HU	D Use O	nly							
				8. ROFO Co	de:				Fina	ncial	Analy	st:				
1	58558866			0136					Fori	s Ancti	I					
					S	ection	2									
	culation of ACC Units	for the								day o						
ACO	C Units on 7/1/2016	+	Units	Added to AC	С	- L	Jnits Deleted	from AC	C	_ =	ACO		its	on 6	/30/20)17
	63			0			0			<u> </u>		63				
Line No.	Catedor	y			<u>Colum</u> Unit Mo		<u>C</u> Eligible Un	Column it Month	-	Ms)	Res	-	t P	umn artic onthe	ipatio	n Unit
Cate	egorization of Unit Mo	nths:					Fire	st of Mo	nth							
	upied Unit Months						✓ Las	st of Mo	nth							
01	Occupied dwelling units housing eligible family u				73	31		7:	31					73	1	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0									0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0						0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						0	
Vaca	ant Unit Months															
05	Units undergoing moder	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litiga	tion				0			0							
80	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu	alty loss	es			0			0							
10	Units vacant due to char conditions	iging ma	ırket			0			0							
11	Units vacant and not cat	egorized	above			25										
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-			0										
13	All other ACC units not c					0										

			oper	ating Fund Project Nun NH00100
, alc	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	756	754	731
6	Units eligible for funding for resident	100	104	
	participation activities (Line 15C divided			61
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by ThA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		\$504.50	* =~ <i>i</i> = -
01	PUM project expense level (PEL)		\$531.53	\$531.53
)2	Inflation factor			1.02400
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$544.29	\$544.29 \$410.395
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	лпп <i>D)</i>	\$410,395	φ410,395
			\$164.35	\$164.35
)5	PUM utilities expense level (UEL) (from Line 26 of			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$123,920	\$123,920
Add-			¢5.070	A = a = a
)7	Self-sufficiency		\$5,073	\$5,073
)8	Energy loan amortization		\$547	\$547
9	Payment in lieu of taxes (PILOT)		\$22,651	\$22,651
10	Cost of independent audit		\$1,095	\$1,095
2	Funding for resident participation activities Asset management fee		\$1,525	\$1,525
12	Information technology fee		\$3,024	\$3,024 \$1,512
4	Asset repositioning fee		\$1,512	<u>\$1,312</u> \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,427	\$35,427
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$569,742	\$569,742
	3. Formula Income	ine of plus Line 16)	\$303,742	\$303,74Z
	PUM formula income		\$512.66	\$512.66
)1)2	PUM change in utility allowances		(\$5.96)	(\$5.96)
)3	PUM adjusted formula income (Sum of Part B, Lir	ues (1 and (2)	\$506.70	\$506.70
)4		ection 2, Line 15, Column B)	\$382,052	\$382,052
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$382,032	\$302,0JZ
			0.0	0.4
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2)3	Transition funding Other		\$0 \$0	<u>\$0</u> \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ	Φ Ο
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$187,690	\$187,690
)1)2	Cost of independent audit (Same as Part A, Line		\$187,690	\$187,690 \$1,095
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$1,095 \$187,690	\$187,690
	E. Calculation of Operating Subsidy (HUD Use Or		\$107,030	φισι,090
1	Formula amount (same as Part D, Line 03)			\$187,690
/ 1	Adjustment due to availability of funds			
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding I	Period	: 01/	01/201	8 to 12	/31/2018
	lanchester Housing & Re	develop	ment Auth	nority			3. Тур	e of S	ubmis	sion			
	98 HANOVER Street IANCHESTER NH 03104	4							riginal evision	No			
	CC Number:	т		5. Fiscal Year End:			6. Ope	ratinc	Fund	Pro	ect N	umbe	r:
В	3043			12/31 3/31	6/30 🖌 9	9/30	N H	1	0 1	0	0 0	1 1	0 5
7. D	UNS Number:					HUD Use (Dnly	-1					
				8. ROFO Code:			Finar	icial A	Analyst	t:			
1	58558866			0136			Foris	Anctil					
					Section	2							
	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first d	ay of	the Fu	ndin	g Per	iod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	/30/2	017
	200			0		0				200			
Line				Colu	umn A	Column	в				olumn		
No.	Catedor	у			Months	Eligible Unit Mont	hs(EUN	ls)	Resid			-	on Unit
-						-		-7		Ν	lonth	S	
	gorization of Unit Mo	onths:				First of M ✓ Last of M							
01	upied Unit Months Occupied dwelling units	- by pub	lic										
	housing eligible family u			2	2,306	2,3	306				2,30	6	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		ilgible for		0							0	
03	New units - eligible to re												
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0	
04	New units - eligible to re-	ceive su											
	from 10/1 to 12/31 of pre				0		0					0	
	period but not included of Calculation of Operating				0		0						
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that						0						
	special use units	at aisu y	uality as										
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char	nging ma	arket		0		0						
	conditions												
11	Units vacant and not cat	egorized	above		94								
	er ACC Unit Months	000110-	a foo										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								
		alogonz			5								

				NH0010
	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,378	2,306
6	Units eligible for funding for resident participation activities (Line 15C divided			192
	by 12)	<u></u>		
5 рес 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	· · · · · ·			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$399.45	\$399.45
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.04	\$409.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$972,697	\$972,697
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$144.87	\$144.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$344,501	\$344,501
Add-	Ons			
)7	Self-sufficiency		\$20,282	\$20,282
)8	Energy loan amortization		\$29,612	\$29,612
)9	Payment in lieu of taxes (PILOT)		\$42,480	\$42,480
0	Cost of independent audit		\$3,477	\$3,477
1	Funding for resident participation activities		\$4,800	\$4,800
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14 15	Asset repositioning fee	ation or concern	\$0 \$0	<u>\$0</u>
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$115,051	\$0 \$115,051
		,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,432,249	\$1,432,249
	B. Formula Income		¢202.64	¢200.61
)1)2	PUM formula income PUM change in utility allowances		\$322.61 \$0.00	\$322.61 \$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$322.61	\$322.61
)4		ection 2, Line 15, Column B)	\$767,167	\$767,167
	C. Other Formula Provisions		<i><i><i><i></i></i></i></i>	<i><i><i>ϕ</i>[†]<i>O</i>[†],[†]<i>O</i>[†]</i></i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			i
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$665,082	\$665,082
)2	Cost of independent audit (Same as Part A, Line 1	10)	\$3,477	\$3,477
)3	Formula amount (greater of Part D, Lines 01 or 02		\$665,082	\$665,082
	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
Part I				\$665,082
Part I 01	Formula amount (same as Part D, Line 03)			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1					-		-			-	
1. N	lame and Address of	Public I	Housing	J Agency:			2	. Fui	nding	Perio	d:	01/	/01	/201	8 to 1	2/3	31/2018
1	Anchester Housing & Re 98 HANOVER Street		ment Auth	nority			3	. Тур	✓	Subm Origina Revisi	al						
	ANCHESTER NH 0310	4		5. Fiscal Year End:			6	On		ig Fui				 ct N	umb	<u>.</u>	
	3043				6/30 🗸	0/20	0			T I	1	0	Ť		1	-	0 8
	OUNS Number:				0/30	HUD Us			1 0	U	1	U			U		7 0
1.0	Volus lumber.						1		! . !	A		_					
1	58558866			8. ROFO Code: 0136					s Anct	Analy	/St						
	30330000			0130	Section	2		1 011	571100								
Calo	culation of ACC Units	for the	12-mon	th period from July			the	first	dav o	f the	Fur	ndiı	na	Por	iod.		
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted from							-		6/30/2	201	7
	221	- ·	onno	0	-	0		0	-	~~~		221			/00/1		
							_					C	olı	Jmn	С		
Line	Catedor	v			umn A		mn B			Ree	hia	_				٥n	Unit
No.		,		Unit	Months	Eligible Unit M	onthe	s(EU	VIs)		10			onth		•	onne
Cate	egorization of Unit Mo	onths:				First of	f Mor	nth									
	upied Unit Months					Last of	Mon	th									
01	Occupied dwelling units housing eligible family u	• •			2,508		2,50	8						2,50	8		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0							0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							0		
Vaca	ant Unit Months								1								
05	Units undergoing moder	nization			33			3									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and th special use units							0									
07	Units vacant due to litiga	ation			0			0									
80	Units vacant due to disa	sters			0			0									
09	Units vacant due to casu	ualty loss	es		0			0									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cat	egorized	above		111												
Othe	er ACC Unit Months			·													
12	Units eligible for asset re and still on ACC (occup		-		0												
13	All other ACC units not o				0												

			- 1	ating Fund Project Num NH00100
	ulations Based on Unit Months:			
4	Limited vacancies		80	
5	Total Unit Months	2,652	2,621	2,508
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			209
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Deguasted by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	ect Expense Level (PEL)		\$070 00	* - - -
) <u>1</u>	PUM project expense level (PEL)		\$373.38	\$373.38
2	Inflation factor			<u>1.02400</u> \$382.34
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.34	
4 1+1114	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	mn B)	\$1,002,113	\$1,002,113
	· · · ·	farma (1110) (22222)	\$145.05	\$145.05
15 16	PUM utilities expense level (UEL) (from Line 26 of			
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	лпп в)	\$380,176	\$380,176
	Ons		\$00.440	^
7	Self-sufficiency		\$22,413	\$22,413
8	Energy loan amortization		\$9,480	\$9,480
9	Payment in lieu of taxes (PILOT)		\$52,354	\$52,354
0	Cost of independent audit		\$3,842	\$3,842
1	Funding for resident participation activities		\$5,225	\$5,225
2	Asset management fee Information technology fee		\$10,608	\$10,608
3 4	Asset repositioning fee		\$5,304	\$5,304
4 5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	<u>\$0</u> \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$109,226	\$0 \$109,226
				· · ·
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,491,515	\$1,491,515
	B. Formula Income		\$355.00	¢255.00
1	PUM formula income		+	\$355.00
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	0.00 01 and 02)	\$0.00 \$355.00	\$0.00 \$355.00
				\$930,455
4		ection 2, Line 15, Column B)	\$930,455	\$950,455
	C. Other Formula Provisions		¢0	م
1	Moving-to-Work (MTW)		\$0	\$0\$0
2 3	Transition funding Other		\$0 \$0	<u>\$0</u> \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ΦU	φ 0
art 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$561,060	\$561,060
1	Cost of independent audit (Same as Part A, Line 17		\$3,842	\$561,060 \$3,842
	Formula amount (greater of Part D, Lines 01 or 02		\$3,842 \$561,060	\$3,842 \$561,060
2	T TUTTUIA ATTUUTI TUTEALET UT FAIL D. LITES UT OF UZ		\$501,100	900,10CQ
2 3				
2 3 art	E. Calculation of Operating Subsidy (HUD Use Or			¢561 060
2 3 art 1	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)	···y)		\$561,060
2 3	E. Calculation of Operating Subsidy (HUD Use Or	"y)		\$561,060 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1								
1. N	ame and Address of I	Public	Housing	Agency:			2. Fur	nding I	Period	: 01/0	01/201	8 to 1	2/31	1/2018
1	lanchester Housing & Re 98 HANOVER Street IANCHESTER NH 03104		ment Auth	nority			3. Тур	e of S	ubmis Priginal evision		:			
4. A	CC Number:			5. Fiscal Year	End:		6. Op	erating	Fund	Pro	ect N	umb	er:	
В	3043			12/31 3/3	31 🗌 6/30 🖌	9/30	NH	H 0	0 1	0	0 0	0	1	5
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code):		Fina	ncial A	nalys	t:				
1	58558866			0136			Foris	s Anctil						
					Sectio	n 2								
	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 that is prior to t	he first o	day of	the Fu	Indin	g Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC	=	ACC	Unit	s on 6	/30/2	:01 7	7
	95			0		0				95				
Line No.	Category	у		u	<u>Column A</u> Unit Months	<u>Colum</u> Eligible Unit Mor		Ms)	Resid	dent	olumn Partic Aonth	ipati	on	Unit
Cate	gorization of Unit Mo	onths:				First of N	/onth							
	upied Unit Months					✓ Last of N	Ionth							
01	Occupied dwelling units housing eligible family u	• •			1,106	1	,106				1,10	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0		0					0		
-	ant Unit Months												_	
05	Units undergoing moderr	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		4		4							
10	Units vacant due to chan conditions	nging ma	ırket		0		0							
11	Units vacant and not cate	egorized	labove		30									
Othe	er ACC Unit Months			·										
12	Units eligible for asset re and still on ACC (occupi	•	-		0									
13	All other ACC units not c				0									

				NH0010
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,140	1,140	1,106
6	Units eligible for funding for resident			92
	participation activities (Line 15C divided			92
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses		I I	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$382.75	\$382.75
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.94	\$391.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$446,812	\$446,812
Utili	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$161.61	\$161.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$184,235	\$184,235
Add-	Ons			
)7	Self-sufficiency		\$9,634	\$9,634
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,929	\$13,929
10	Cost of independent audit		\$1,652	\$1,652
1	Funding for resident participation activities		\$2,300	\$2,300
12	Asset management fee		\$4,560	\$4,560
13	Information technology fee		\$2,280	\$2,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,355	\$34,355
. o L7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$665,402	\$665,402
	B. Formula Income		\$000,102	\$000,102
)1	PUM formula income		\$236.92	\$236.92
)2	PUM change in utility allowances		(\$10.09)	(\$10.09)
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$226.83	\$226.83
)4		ction 2, Line 15, Column B)	\$258,586	\$258,586
	C. Other Formula Provisions		\$200,000	\$200,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	<u>\$0</u> \$0
		C, Lines 01 through 03)	\$0 \$0	\$0 \$0
14	D. Calculation of Formula Amount	e,	Ψ0	ψ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$406,816	\$406,816
Part	FUITINIA CAICUIALIUTI (FAILA, LITE TI TITITUS FAILD,		\$1,652	\$1,652
Part)1			\$1,652 \$406,816	\$1,052 \$406,816
Part 01 02	Cost of independent audit (Same as Part A, Line 1	,		<i>φ</i> 400,010
Part 01 02 03	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02)		\$400,810	
Part 01 02 03 Part	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On		\$406,816	¢106 216
Part)1)2)3 Part)1	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)		\$400,010	\$406,816 \$0
01 02 03	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On		\$400,010	\$406,816 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1										
1. N	ame and Address of	Public I	Housing	J Agency:				2. Fu	nding	Period	: 01	/01,	/2018	to 12	/31/	/2018
1	lanchester Housing & Re 98 HANOVER Street		ment Auth	nority				3. Ту	✓	Submis Original Revisior						
-	ANCHESTER NH 0310	4		5. Fiscal Year End:				6 00						umbo		
	CC Number:				6/30 🗸	0/20				g Fund		-ĩ		1 1		
	3043 UNS Number:				0/30	9/30			H 0	0 1	U	U	0	U	1	6
1.0							HUD Use O			A	4					
1	58558866			8. ROFO Code:					incial is Anct	Analys	t:					
- 1	30330000			0136	Sectio	n 2		1 011	3 Anot							
Calc	ulation of ACC Units	for the	12-mon	th period from July			is prior to the	firet	dav o	f tho Ei	ındi	ina	Dori	od.	-	
	C Units on 7/1/2016	+		Added to ACC	-		leted from A							/30/20	117	,
	68	T	onits	0	+	Units De			+ -	700	68	131		30/20	,,,,	
							-	_	+			oli	umn	С		
Line	(Catedor	v		Colu	umn A		Column	_		Resi					n I	Init
No.	g	,		Unit	Months	Eligib	le Unit Month	hs(EU	Ms)	Resi			onthe	-		<i>/</i>
Cate	gorization of Unit Mo	onths:				l	First of Mo	onth								
	upied Unit Months					ĺ	Last of Mc	onth								
01	Occupied dwelling units	- by pub	lic				_	~~								
	housing eligible family u				780		1	80					78)		
02	Occupied dwelling units															
	employee, police officer, personnel who is not oth				0									0		
	public housing		inglibite rei		-									-		
03	New units - eligible to re															
	during the funding period on Lines 01, 02, or 05-1		included		0			0						0		
04	New units - eligible to re		osidy													
	from 10/1 to 12/31 of pre	evious fui	nding		0			~						0		
	period but not included of Calculation of Operating				0			0						0		
Vaca	ant Unit Months	Cubbidy														
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are							0								
	by police officers and the special use units	at also q	ualify as													
07	Units vacant due to litiga	ation			0			0								<u> </u>
08	Units vacant due to disa				0			0								
09	Units vacant due to casu		es		0			0								
10	Units vacant due to char	,														
	conditions	0 0			0			0								
11	Units vacant and not cat	egorized	above		36											
Othe	er ACC Unit Months			ļ												
12	Units eligible for asset re	eposition	g fee		0											
	and still on ACC (occup	ied or va	cant)		0											
13	All other ACC units not o	categoriz	ed above		0											

			· · ·	ating Fund Project Num NH00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	816	804	780
5	Units eligible for funding for resident			05
	participation activities (Line 15C divided			65
	by 12)	· · ·		
pec 7	cial Provision for Calculation Of Utilities Exp	ense Level:		
1	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$392.15	\$392.15
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.56	\$401.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$322,854	\$322,854
	ies Expense Level (UEL)		¢111.00	¢444.00
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$111.32	\$111.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$89,501	\$89,501
	Ons		A 2 222	
)7	Self-sufficiency		\$6,896	\$6,896
8	Energy loan amortization		\$678	\$678
9	Payment in lieu of taxes (PILOT)		\$13,074	\$13,074
0	Cost of independent audit		\$1,182	\$1,182
1	Funding for resident participation activities		\$1,625	\$1,625
2 3	Asset management fee Information technology fee		\$3,264	\$3,264 \$1,632
4	Asset repositioning fee		\$1,652	
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,351	\$28,351
.7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$440,706	\$440.706
	B. Formula Income	ne oo pius Line 10)	φ 1 40,700	φ 44 0,700
)1	PUM formula income		\$290.29	\$290.29
)2	PUM change in utility allowances		(\$1.94)	(\$1.94)
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$288.35	\$288.35
)4		ection 2, Line 15, Column B)	\$231,833	\$231,833
	C. Other Formula Provisions		4201,000	<i>\\</i> 201,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$208,873	\$208,873
2	Cost of independent audit (Same as Part A, Line 1		\$1,182	\$1,182
3	Formula amount (greater of Part D, Lines 01 or 02)		\$208,873	\$208,873
	E. Calculation of Operating Subsidy (HUD Use On			•
1	Formula amount (same as Part D, Line 03)			\$208,873
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u> </u>		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Se	ction 1												
1. N	ame and Address of I	Public	Housing	Agency:				2	. Fur	ding	Perio	d: (01/0)1/2()18	to 12	<u>2/3</u>	1/2018
4	ashua Housing Authority 0 East Pearl Street ASHUA NH 03060							3	. Тур	✓	Submi Origina Revisio	1						
	CC Number:			5. Fiscal Yea	r End:			6	. Ope	eratin	g Fun	d P	roj	ect	Nu	mbe	er:	
N	Y366			12/31 🗌 3	3/31 🗌 6/30) 🖌 9/3	30		NH	I 0	0 2	2	0	0	0	0	6	6 1
7. D	UNS Number:						HUD Use	e On	ly	1	1					+		
				8. ROFO Cod	de:				Fina	ncial	Analy	st:						
1	99696000			0136					Terr	A. Gr	een							
						ction 2												
	ulation of ACC Units	1																
ACC	C Units on 7/1/2016	+	Units	Added to AC	0	- <u>U</u>	nits Deleted from	AC	2	=	ACO			s on	6/3	30/2	01	7
	361			0			0					36						
Line No.	(Catedory	у			<u>Column</u> Unit Mon		<u>Colun</u> Eligible Unit Mo			Ns)	Res		nt I	lum Part Ion	tici	patio	on	Unit
Cate	gorization of Unit Mo	nthe					✓ First of	Mor	th				14					
	upied Unit Months	11115.					Last of I											
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u	nder lea	se		4,313	3	4	4,31:	3					4,3	313	<u>،</u>		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0									(C		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0						(C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			D			0						(C		
	ant Unit Months														_		_	
05	Units undergoing modern	nization				0			0									
06 06 c	Special use units		a d			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	ses			0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorizec	labove		1	9												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c	ategoriz	ed above			0												

				NH0020
	5 Total Unit Months 4,332 4,332 9 Units eligible for funding for resident by 12) 4,332 4,332 9 Units eligible for funding for resident by 12) 4,332 4,332 9 Units eligible for funding for resident by 12) 0 0 9 Infinite for which actual consumption is included on Line 01 of torm HUD SZ722 and that were removed from Inee of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee 9 10 Description Requested by PHA HUD N 10 PUM project reperse level (PEL) \$435.13 1 10 PUM project reperse level (PEL) \$445.57 1 10 PUM project reperse level (PEL) \$455.606 0 10 PUM project reperse level (PEL) \$475 1.02			
4				
5		4,332	4,332	4,313
6				050
				359
_				
		pense Level:		
17				
			0	
	5			
	eligibility for asset repositioning ree	Section 3		
ine		Section S		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje				
01				\$435.13
)2				1.02400
)3				\$445.57
)4		ımn B)	\$1,930,209	\$1,930,209
Utilit	ties Expense Level (UEL)			
)5			Ŧ	\$128.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$556,056	\$556,056
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$81,363	\$81,363
10	Cost of independent audit		\$4,049	\$4,049
1	Funding for resident participation activities		\$8,975	\$8,975
12	Asset management fee		\$17,328	\$17,328
3	Information technology fee		\$8,664	\$8,664
14			\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$120,379	\$120,379
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,606,644	\$2,606,644
Part	B. Formula Income			
)1	PUM formula income		\$330.49	\$330.49
)2			\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$330.49	\$330.49
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,431,683	\$1,431,683
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,174,961	\$1,174,961
2	Cost of independent audit (Same as Part A, Line 7	10)	\$4,049	\$4,049
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,174,961	\$1,174,961
Part				
)1				\$1,174,961
<u> </u>				\$0
				ድጋ
)2)3				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1														
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2.	Fu	ndin	g F	Period	ł:	01/0	01/	201	3 to 1	2/3	1/20	J18
4	ashua Housing Authority 0 East Pearl Street ASHUA NH 03060								3.	Ту	oe of ✓	0	ubmis Priginal evision			:	_				
4. A	CC Number:			5. Fi	scal Year End:				6.	Ор	erati	ing	, Fund	d F	٥ro	jec	t N	umb	er:	-	
N	Y366			1	2/31 🗌 3/31 🗌	6/30 🖌	9/30		N	1	H O)	0 2		0	0	0	0	6	;	2
7. D	UNS Number:							HUD Use (Only	y											
				8. R	OFO Code:				F	ina	ncia	al A	nalys	st:							
1	99696000			0	136					Ter	i A. C	Gre	en								
						Section															
	culation of ACC Units	1				1 to Jun							1							_	
ACC	2 Units on 7/1/2016 301	+	Units	Adde 0	ed to ACC		Unit	<u>s Deleted from A</u>				=	ACC			<u>s c</u>	on 6	/30/2	201	7	
	301							0						3	01			<u> </u>			
Line	Cotogor				Colu	umn A		Column	<u>в</u>						-		mn	_			•.
No.	Category	y			Unit	Months	E	ligible Unit Mont	ths(EU	Ms)		Resi	ae			nth		on	Un	iit
Cate	gorization of Unit Mo	nths:						✓ First of M	ont	h						10		5			
	upied Unit Months							Last of M													
01	Occupied dwelling units	- by pub	lic															_			
	housing eligible family u					3,587		3,5	587							3	3,58	7			
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0												0			
	public housing		•																		
03	New units - eligible to red during the funding period																	0			
	on Lines 01, 02, or 05-13		menudeu			0			0									0			
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			0									0			
	Calculation of Operating																				
	ant Unit Months						· ·							_		_			_	_	
05	Units undergoing modern	nization				0			0												
06 06a	Special use units		d			0			0												
oua	Units on Line 02 that are by police officers and that								0												
	special use units																				
07	Units vacant due to litiga	tion				0			0												
08 00	Units vacant due to disas					0			0												
09 10	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorizec	labove			25															
	er ACC Unit Months	- 30.1200		I		20															
12	Units eligible for asset re	position	g fee																		
	and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				NH0020
Calculations Based on Unit Months: 25 10 Limite Visconcies 25 10 Total Unit Months 3,612 3,612 3,587 10 Units displic of funding for resident port 12 299 299 17 Unit months for which actual consumption is included on Line 01 of form HUD 299 299 17 Unit months for which actual consumption is included on Line 01 of form HUD. 297 201 201 27722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 HUD Modificati Project Expense Level (PEL) 0 10 PM inflated PEL (Part A, Line 01 times Line 02) \$4451.91 \$4451.91 10 PUM inflate PEL (Part A, Line 01 times Line 02) \$467.74 \$462 10 PUM inflate PEL (Part A, Line 01 times Line 02) \$167.149 \$167.149 10 PUM inflate PEL (Part A, Line 01 times Line 02) \$167.149 \$167.149 10 PUM inflate PEL (Part A, Line 01 times Line 02) \$167.149 \$167.149 10 PUM inflate PEL (Part A, Line 01 times Line 02) \$167.149 \$167.149 10				
4	Limited vacancies		25	
5		3,612	3,612	3,587
6				
				299
	by 12)			
Spe		pense Level:		
17				
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	U		Ŭ,	
	eligibility for asset repositioning fee			
		Section 3		
	Description		Requested by PHA	HUD Modifications
-	•		. ,	
			\$451.91	\$451.91
-				1.02400
-			\$462.76	\$462.76
		imn B)		\$1,671,489
			¢.,o,.oo	+ ,- ,
	· · · · ·	form HUD-52722)	\$169.46	\$169.46
			,	\$612,090
			\$612,000	φ012,000
			02	\$0
				\$0\$0\$0
			÷.	¥ -
-				
				\$7,224 \$0
		ation or conomy		\$0\$0
		,		
		ne 06 plus Line 16)	\$2,374,633	\$2,374,633
			\$000.01	\$000.04
		and 02)		
		ection 2, Line 15, Column B)	\$1,227,394	\$1,227,394
			* 2	* 0
				\$0
	<u> </u>			\$0\$0
		t C Lippo 01 through 02)		\$0\$0
	· · · · · · · · · · · · · · · · · · ·		۵¢	\$0
		Line 04 plus Port C Line 04)	¢1 147 000	¢4 447 000
			\$1,147,239	\$1,147,239
	E. Calculation of Operating Subsidy (HUD Use On	<i>ייאו</i>		¢4 447 000
Part	Formula amount (came as Dart D. Line 02)			JI,147,239
Part D1				ድሳ
Part D1				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1												
1. N	lame and Address of	Public I	Housing	J Agency:				2. Fu	Indi	ng	Period	: 0)1/0	1/20	18	to 12	2/31	1/2018
6	Over Housing Authority 2 Whittier Street							3. Ту	/pe	√ (Submis Driginal Revisior							
	Oover NH 03820			5. Fiscal Year	End			6 01			g Fund					mba		
	IY424				/31 🖌 6/30 🗌	9/30		0. Up N	pera H	0	9 Fund 0 3	1			0	o no	er: 0	4
	OUNS Number:				/31 🕑 6/30 📋	9/30	HUD Use O		н	U	0 3		,	U	0	U	0	1
1.0	ons number.			9 DOEO Cod						i a l	Analys							
0	35939500			8. ROFO Cod 0136	e:				ris A		Analys	π:						
				0130	Sectio	n 2		10		in lotin								
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first	t da	v of	the F	inc	lin	n Pe	ric	۰d.		
	C Units on 7/1/2016	+		Added to ACC			s Deleted from A			=	ACC						017	7
	184	1 .	••••••	0	·	0.111	0					18		••••				<u> </u>
Line No.	Catedor	у			<u>Column A</u> Unit Months	E	<u>Column</u> Eligible Unit Month	-	JMs)	Resi		nt F	lum Parti Iont	icip	_ oatic	on	Unit
Cate	egorization of Unit Mo	onths:					First of Mc	onth										
	upied Unit Months						Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				2,131		2,1	31						2,1	31			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0										C)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0							C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							C)		
Vac	ant Unit Months												_		_		_	
05	Units undergoing moder	nization			0			0										
06	Special use units				7			7										
06a	Units on Line 02 that are by police officers and that special use units							0										
07	Units vacant due to litiga	ation			0			0										
80	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu	alty loss	es		0			0										
10	Units vacant due to char conditions	nging ma	rket		0			0										
11	Units vacant and not cat	egorized	above		70													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-		0													
13	All other ACC units not c		-		0													

			-	NH00300
No. Determine Determine Part A. Formula Expenses Forject expense Level (PEL) \$559.64 01 PUM project expense level (PEL) \$553.07 03 PUM inflated PEL (Part A, Line 01 times Line 02) \$573.07 04 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$1263.046 UMI inflated PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$201.96 Of UPL type the ULL) (from Line 26 of form HUD-52722) \$201.96 Of UPL type the ULL) (from Line 26 of form HUD-52722) \$201.96 Of UPL type the Section 2, Line 15, Column B) \$445.120 Add-Ons Self-sufficiency \$0 Self-sufficiency \$0 Self-sufficiency \$0 Of cost of independent participation activities \$4,450 A self-sufficiency \$0 Of cost of independent participation activities \$4,450 Asset management fee \$8,832 Information technology fee \$4,416 <td changes="" colspa="" economy<="" federal="" in="" law,="" or="" regulation,="" stributable="" th="" to=""><th></th></td>		<th></th>		
4			66	
		2,208	2,204	2,131
6	participation activities (Line 15C divided			178
pec		pense Level:		
7				
			0	
	5 7 7			
		Section 3		
ine				
	Description		Requested by PHA	HUD Modifications
-				\$559.64
				1.02400
				\$573.07 \$1,263,046
		Imu B)	\$1,263,046	φ1,203,040
		form HUD E2722)	\$201.96	\$201.96
				\$445,120
-			ψ 1 43,120	ψ440,120
			\$0	\$0
				\$40,871
				\$27,807
0			\$4,125	\$4,125
1	Funding for resident participation activities		\$4,450	\$4,450
	· · · · · · · · · · · · · · · · · · ·		\$8,832	\$8,832
			\$4,416	\$4,416
				\$0
	· · · ·	· · · · · · · · · · · · · · · · · · ·		\$0
		,		\$90,501
	•	ine 06 plus Line 16)	\$1,798,667	\$1,798,667
			#201.01	\$224.04
			+ · · · ·	<u>\$331.94</u> \$0.00
		$rac{1}{2}$ and $rac{1}{2}$		\$331.94
				\$731,596
		$\mathbf{D}_{\mathbf{D}}$	\$751,555	φ/01,000
			\$0	\$0
				\$0
	<u> </u>			\$0
	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
)1			\$1,067,071	\$1,067,071
				\$4,125
			\$1,067,071	\$1,067,071
		nly)		* · • • • • •
				\$1,067,071
				\$0
) <u>3</u>)4		inus Line (12 minus Line (12)		\$0 \$0
	I unus obligateu loi i ellou (i ait E, Elle Of Il	1100 Line 02 minus Line 03		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	lame and Address of I	Public I	Housing	j Age	ency:				2.	Fu	ndin	g P	eriod	l: 01	1/0	1/20	18 f	o 12	2/31	1/20	018
6	over Housing Authority 2 Whittier Street over NH 03820								3.	Тур		O	ibmis riginal evisior								
	CC Number:			5. Fi	iscal Year End:				6.	Op	erati	ing	Fund	l Pro	oje	ect l	۱u	nbe	er:		
N	IY424				2/31 🗌 3/31 🗸		9/30)	N	<u> </u>	HO	- T	0 3				0	0	0	,	2
7. D	UNS Number:							HUD Use C	Dnly	_		-		-							-
				8. R	OFO Code:				1		ncia	al A	nalys	t:							
0	35939500				136						s And										
						Section	n 2														
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July	1 to Jun	e 30) that is prior to the	e fii	rst	day	of t	he Fu	undi	ing	j Pe	rio	d:			
ACC	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Un	its Deleted from A	СС			=	ACC	Uni	its	on	6/3	0/2	<u>01</u>	7	
	90			0				0				1		90							
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	EU	Ms)		Resi	-	t P	um arti ontl	cip	-	n	Un	nit
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h											
	upied Unit Months							Last of Mo	onth	n											
01	Occupied dwelling units housing eligible family units				1	,077		1,0)77							1,0	77				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0				
03	New units - eligible to read during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0				
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previor	nding us			0			0								0				
Vaca	ant Unit Months																				
05	Units undergoing moderr	nization				0			0												
06	Special use units	· · ·				0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	,				0			0												
10	Units vacant due to chan conditions	iging ma	rket			0			0												
11	Units vacant and not cate	egorized	above			3															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c	ategorize	ed above			0															

Operating Fund Project Number: NH003000002 Calculations Based on Unit Months: Limited vacancies 14 3 15 **Total Unit Months** 1.077 1,080 1,080 16 Units eligible for funding for resident participation activities (Line 15C divided 90 by 12) Special Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption 17 is included on Line 01 of form HUD 52722 and that were removed from Lines 0 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Line Description **Requested by PHA HUD Modifications** No. Part A. Formula Expenses Project Expense Level (PEL) PUM project expense level (PEL) \$424.29 01 \$424.29 1.02400 1.02400 02 Inflation factor 03 PUM inflated PEL (Part A, Line 01 times Line 02) \$434.47 \$434.47 \$469,228 04 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$469,228 **Utilities Expense Level (UEL)** \$104.15 \$104.15 05 PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) \$112,482 \$112,482 06 Add-Ons \$0 07 Self-sufficiency \$0 \$12,225 \$12,225 08 Energy loan amortization Payment in lieu of taxes (PILOT) 09 \$23,341 \$23,341 Cost of independent audit 10 \$2,063 \$2,063 11 Funding for resident participation activities \$2,250 \$2,250 12 Asset management fee \$4,320 \$4,320 13 Information technology fee \$2,160 \$2,160 14 Asset repositioning fee \$0 \$0 15 Costs attributable to changes in federal law, regulation, or economy \$0 \$0 \$46,359 16 Total Add-Ons (Sum of Part A, Lines 07 through 15) \$46.359 17 \$628,069 \$628,069 Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Part B. Formula Income PUM formula income \$336.01 \$336.01 01 PUM change in utility allowances 02 \$0.00 \$0.00 03 PUM adjusted formula income (Sum of Part B, Lines 01 and 02) \$336.01 \$336.01 Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) 04 \$362,891 \$362,891 Part C. Other Formula Provisions Moving-to-Work (MTW) \$0 \$0 01 02 Transition funding \$0 \$0 03 Other \$0 \$0 04 **Total Other Formula Provisions** (Sum of Part C, Lines 01 through 03) \$0 \$0 Part D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$265,178 01 \$265,178 02 Cost of independent audit (Same as Part A, Line 10) \$2.063 \$2.063 Formula amount (greater of Part D, Lines 01 or 02) \$265.178 \$265,178 03 Part E. Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) \$265,178 01 Adjustment due to availability of funds 02 \$0 03 HUD discretionary adjustments \$0 Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03) 04 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1									-			-		
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2.	Fu	ndin	g F	Perioc	:t	01/	01/	2018	3 to 12	2/31	1/201	8
6	over Housing Authority 2 Whittier Street over NH 03820								3.	Ту	be of ✓	0	ubmis Priginal evisior			:					
	CC Number:			5. Fi	scal Year End	d:			6.	QD	erati	-	Fund			iec	- :t Nı	umbe	er:		_
	Y424			_			9/30		N		HC	Ē	0 3	1	0	0		1	0	3	
7. D	UNS Number:							HUD Use C	Dnlv	v											
				8. R(OFO Code:				1		ncia	al A	nalys	st:							_
0	35939500				136						s And										
						Section	n 2														
	ulation of ACC Units	for the	12-mon	th pe	riod from Jul	ly 1 to Jun					day	of	the F	un	din	١g	Peri	iod:			
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Uni	ts Deleted from A	CC		=	=	ACC			s c	on 6	/30/2	01	7	
	184			0				0				1		1	84						
Line No.	(Catodor)	y				<u>olumn A</u> t Months	1	<u>Column</u> Eligible Unit Mont		EU	Ms)		Resi	de	ent	Ра	mn rtic nth	ipatio	on	Unit	:
Cate	egorization of Unit Mo	nths:						First of Mo	ont	h								5			-
	upied Unit Months							Last of Mo													
01	Occupied dwelling units	- by pub	lic															_			_
	housing eligible family u					2,187		2,1	187							2	2,18	7			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0									0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0									0			
	ant Unit Months													_		_					
05	Units undergoing moderr	nization				0			0												
06 06 c	Special use units					0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litigation	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions					0			0												
11	Units vacant and not cate	egorized	above			21															
	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				NH0030
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	2,208	2,208	2,187
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			182
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$417.04	\$417.04
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.05	\$427.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$942,926	\$942,926
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$118.95	\$118.95
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$262,642	\$262,642
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$26,548	\$26,548
09	Payment in lieu of taxes (PILOT)		\$62.633	\$62,633
10	Cost of independent audit		\$4,125	\$4,125
1	Funding for resident participation activities		\$4,550	\$4,550
12	Asset management fee		\$8,832	\$8,832
13	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$111,104	\$111,104
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,316,672	\$1,316,672
	B. Formula Income		÷ ;; - ; ; - ; - ; - ;	<i> </i>
01	PUM formula income		\$425.85	\$425.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$425.85	\$425.85
)4		Section 2, Line 15, Column B)	\$940,277	\$940,277
	C. Other Formula Provisions		** ••;=: 1	** · · •, _ · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	<u>\$0</u> \$0
)4		art C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		4 5	ψ
)1	Formula calculation (Part A, Line 17 minus Part E	B Line 04 plus Part C Line 04)	\$376,395	\$376,395
)2	Cost of independent audit (Same as Part A, Line		\$4,125	\$4,125
)2	Formula amount (greater of Part D, Lines 01 or 02	,	\$376,395	\$376,395
	E. Calculation of Operating Subsidy (HUD Use O		φ 010,000	ψ010,000
	Formula amount (same as Part D, Line 03)			\$376,395
01				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1														
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2 . I	Fur	ding	g P	eriod	: 01	/0	1/201	18 f	to 12	/31	/201	8
2	ortsmouth Housing Autho 45 MIDDLE Street ORTSMOUTH NH 0380 ⁻	2							3	Гур	e of ✓	Or	i bmis iginal evision								
4. A	CC Number:			5. Fi	scal Year End:				6. (Ор	erati	ng	Fund	Pre	oje	ect M	۱ur	nbe	r:		
N	Y420			✓ 1:	2/31 🗌 3/31 🗌	6/30	9/30		Ν	ŀ	1 0	(0 4	0		0	0	0	0	1	
7. D	UNS Number:							HUD Use C	Dnly	,											
				8. R	OFO Code:								nalys	t:							
3	61202138			0′	136				F	ori	s Anc	til									
• •		• •				Section												<u> </u>			
	culation of ACC Units C Units on 7/1/2016	1				1 to June				st									04-	7	_
ACC	184	+	Units	Adde 0	ed to ACC		Unit	s Deleted from A	CC		=		ACC	Un 184		on	6/3	0/20	<u>J17</u>	<u> </u>	_
				Ĩ				0			l					umi	n (_
Line	Categor				Colu	umn A		Column	В				Deel	-				-		l l.a. !4	
No.	Outegor	y			Unit I	Months	E	Eligible Unit Mont	hs(l	EUI	VIS)		Resid	Jen		onth	-	allu		Unit	•
Cate	gorization of Unit Mo	nths:						First of Mo	onth	ı						•					
	upied Unit Months							Last of Mo													_
01	Occupied dwelling units	• •				100		0.4								~ 1				-	
	housing eligible family u				2	2,190		2,1	90							2,1	90				
02	Occupied dwelling units employee, police officer,																				
	personnel who is not oth					0											0	1			
	public housing		-																		
03	New units - eligible to re- during the funding period								_								0				
	on Lines 01, 02, or 05-13		monuuou			0			0								0				
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			0								0				
	Calculation of Operating																				
	ant Unit Months						1										_		_		
05 06	Units undergoing modern Special use units	nization				0			0 9												
06 06a	Units on Line 02 that are	occupie	he			9			9		_										
000	by police officers and that								0												
	special use units																				
07	Units vacant due to litiga					0			0												
08 00	Units vacant due to disas					0			0												
09 10	Units vacant due to casu Units vacant due to chan					0			0												
10	conditions	iginig IIIa				0			0												
11	Units vacant and not cate	egorized	labove			9															
	er ACC Unit Months																				
12	Units eligible for asset re	position	g fee			0								_	_						
	and still on ACC (occupi	ed or va	cant)			0															
13	All other ACC units not c	ategoriz	ed above			0															

				NH00400
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	2,208	2,208	2,190
6	Units eligible for funding for resident			183
	participation activities (Line 15C divided by 12)			105
`~~~	cial Provision for Calculation Of Utilities Ex	nonce Lovel		
7	Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$516.59	\$516.59
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$528.99	\$528.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,168,010	\$1,168,010
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$185.50	\$185.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$409,584	\$409,584
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$32,888	\$32,888
0	Cost of independent audit		\$2,400	\$2,400
1	Funding for resident participation activities		\$4,575	\$4,575
12	Asset management fee		\$8,832	\$8,832
3	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$53,111	\$53,111
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,630,705	\$1,630,705
Part B	B. Formula Income			
)1	PUM formula income		\$331.85	\$331.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$331.85	\$331.85
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$732,725	\$732,725
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Part B		\$897,980	\$897,980
2	Cost of independent audit (Same as Part A, Line		\$2,400	\$2,400
)3	Formula amount (greater of Part D, Lines 01 or 02		\$897,980	\$897,980
	E. Calculation of Operating Subsidy (HUD Use Or	าไy)		
)1	Formula amount (same as Part D, Line 03)			\$897,980
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fu	nding	Period	: 01/	01/2	018	to 1:	2/31	1/2018
2	Portsmouth Housing Autho 45 MIDDLE Street PORTSMOUTH NH 0380	2					3. Тур	 ((Submis Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End	:		6. Op	eratin	g Fund	Pro	ject	Νu	imbe	er:	
N	IY420			✔ 12/31 3/31	6/30 🗌 9	9/30	NI	- I O	0 4	0	0	0	0	0) 2
7. D	UNS Number:					HUD Use	Only								
				8. ROFO Code:			Fina	ncial	Analys	t:					
3	61202138			0136			Fori	s Ancti							
					Section	2									
	culation of ACC Units	for the	12-mon	th period from July	/ 1 to June	30 that is prior to th	e first	day of	the Fu	ndir	ng P	eri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC	Unit	s or	<u>۱6/</u>	30/2	01	7
	237			0		0				237					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	lent	olun Par Mon	tici	patio	on	Unit
Cate	gorization of Unit Mo	onths:		+		First of M	onth								
	upied Unit Months					Last of M	onth								
01	Occupied dwelling units housing eligible family u				2,826	2,	326				2,	826	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							1	0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					1	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0					(0		
Vaca	ant Unit Months													_	
05	Units undergoing modern	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		18										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

			·	ating Fund Project Num NH00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	2,844	2,844	2,826
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			236
	by 12)			
spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$423.18	\$423.18
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$433.34	\$433.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,232,419	\$1,232,419
Utilit	ies Expense Level (UEL)		· · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$104.13	\$104.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$296,146	\$296,146
۰dd	Ons			
)7	Self-sufficiency		\$O	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$58,216	\$58,216
0	Cost of independent audit		\$2,400	\$2,400
1	Funding for resident participation activities		\$5,900	\$5,900
2	Asset management fee		\$11,376	\$11,376
3	Information technology fee		\$5,688	\$5,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$83,580	\$83,580
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,612,145	\$1,612,145
Part	B. Formula Income		I	
1	PUM formula income		\$324.50	\$324.50
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$324.50	\$324.50
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$922,878	\$922,878
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$689,267	\$689,267
2	Cost of independent audit (Same as Part A, Line		\$2,400	\$2,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$689,267	\$689,267
	E. Calculation of Operating Subsidy (HUD Use Or		· · ·	· •
1	Formula amount (same as Part D, Line 03)			\$689,267
	Adjustment due to availability of funds			\$0
2				0.1
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	Fur	ding	g Po	eriod	: 01	/01	1/201	18 tc	o 12/3	31/2	018
2	oncord Housing Authority 3 Green Street ONCORD NH 03301								3. 1	Гур	e of ✓	Ori	i bmis iginal evision							
4. A	CC Number:			5. Fi	iscal Year End:				6. 0	Ор	eratiı	ng	Fund	Pro	oje	ect N	lum	ber		
	Y440			1	2/31 🗌 3/31 🗌	6/30 🖌	9/30		Ν	ŀ	I 0	(05	0		0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly											
				8. R	OFO Code:								nalys	t:						
0	81256500			0	136				F	oris	s Anc	til								
0.1			40			Section		(h = ()=		-1										
	culation of ACC Units C Units on 7/1/2016	1			eriod from July	1 to June				st	ay c								17	
ACC	203	+	Units	0			Unit	s Deleted from A			-	-	ACC	203		on	5/30	<i>J</i> /20	17	
								0								umi				
Line	(Catodor)	v			<u>Colu</u>	umn A		Column	_				Resid	-				otior		a i t
No.	Gategory	,			Unit	Months	E	Eligible Unit Mont	hs(E	EUI	Ns)	I	Nesi			onth	-		1 01	m
Cate	gorization of Unit Mo	nths:						First of Me	onth	ı										
	upied Unit Months							Last of Mo												
01	Occupied dwelling units	• •				100		2.4	100							2,4	00	-		
	housing eligible family u				4	2,408		۷,4	804							2,4	78			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing	<u>.</u>																		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																			
05	Units undergoing modern	nization				0			0											
06 06a	Special use units Units on Line 02 that are		d			0			0											
00a	by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
	conditions								-											
11 Oth	Units vacant and not cate	egorized	above			28														
	er ACC Unit Months	000:4:0-	a foc	<u> </u>																
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0														
13	All other ACC units not c	ategoriz	ed above			0														

			eper	ating Fund Project Num NH00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	2,436	2,436	2,408
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			201
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	_			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A	
)1	PUM project expense level (PEL)		\$380.42	\$380.42
2	Inflation factor		1.02800	1.02800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.07	\$391.07 \$952,647
)4 14:11:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	Imn B)	\$952,647	\$952,647
		famme (D E 2 7 2 2)	\$114.95	\$114.95
)5)6	PUM utilities expense level (UEL) (from Line 26 of		\$280,018	\$114.95
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	лпп Б)	\$200,010	φ200,010
dd-			\$0	¢o
7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0 \$44,236
9 0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$44,236 \$6,875	
1	Funding for resident participation activities		\$5,025	\$5,025
2	Asset management fee		\$9,744	\$9,744
3	Information technology fee		\$4,872	\$4,872
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$70,752	\$70,752
.7	Total Formula Expenses (Part A, Line 04 plus L	ine ()6 plus Line 16)	\$1,303,417	\$1,303,417
art I	B. Formula Income			. , ,
1	PUM formula income		\$319.41	\$319.41
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$319.41	\$319.41
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$778,083	\$778,083
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$525,334	\$525,334
2	Cost of independent audit (Same as Part A, Line		\$6,875	\$6,875
3	Formula amount (greater of Part D, Lines 01 or 02		\$525,334	\$525,334
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$525,334
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Europe upuggted for Period (Part E Line ()1 m	ITUS LIDE UZ MINUS LINE (13)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	y Age	ency:				2. F	un	ding	Pe	riod	: 01/	/01	/201	8 to) 12/3	31/20	018
2	oncord Housing Authority 3 Green Street ONCORD NH 03301								3. T	yp	✓	Orig	omis ginal /ision							
4. A	CC Number:			5. F	iscal Year End:				6. C)pe	ratin	ng F	und	Pro	oje	ct N	lum	ber	:	
N	Y440			1	2/31 🗌 3/31 🗌	6/30 🖌	9/30		Ν	Н	0	0	5	0	()	0	0	0	2
7. D	UNS Number:							HUD Use C	only											
				8. R	OFO Code:								alys	t:						
0	81256500			0	136				Fo	oris	Anct	il								
						Section										_				
	culation of ACC Units	1				1 to June				st c										
ACC	C Units on 7/1/2016	+	Units	Adde 0	ed to ACC		Unit	ts Deleted from A	CC		=	-	ACC	59	ts	on	6/30)/20	17	
	00							0							·	umr				
Line	Category				<u>Colu</u>	ımn A		Column	В					-						. 14
No.	Category	y			Unit I	Months	E	Eligible Unit Montl	hs(E	UN	ls)	F	Resid			artic onth	-	itior		π
Cate	gorization of Unit Mo	nths:						First of Mo	onth								10			
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units					700		-								-				
	housing eligible family u					700		/	00							70	00			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing		-																	
03	New units - eligible to readuring the funding period								_								0			
	on Lines 01, 02, or 05-13		menudeu			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating																			
	ant Unit Months																			
05	Units undergoing modern	nization				0			0											
06 06a	Special use units Units on Line 02 that are		d			0			0											
uua	by police officers and that								0											
	special use units																			
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0											
09 10	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorizec	labove			8														
	er ACC Unit Months	- 30.1200				5														
12	Units eligible for asset re	position	g fee																	
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				ating Fund Project Nun NH00500
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	708	708	700
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$517.45	\$517.45
)2	Inflation factor		1.02800	1.02800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$531.94	\$531.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$376,614	\$376,614
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$223.49	\$223.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$158.231	\$158,231
Add-			····,-··	<i> </i>
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,524	\$23,524
10	Cost of independent audit		\$1,996	\$1,996
1	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee			\$1,450
13	Information technology fee		\$2,832	\$2,032 \$1,416
14				
14	Asset repositioning fee	ation or connemy	\$0	\$0
	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$31,218	\$31,218
17 Dorrt 1	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$566,063	\$566,063
)1	B. Formula Income PUM formula income		\$598.14	\$598.14
-				\$0.00
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	(200, 01, 000, 02)	\$0.00 \$598.14	\$598.14
		,		
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$423,483	\$423,483
	C. Other Formula Provisions		¢o	¢0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$
)3	Other		\$0	\$0
)4	, · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			•
)1	Formula calculation (Part A, Line 17 minus Part B		\$142,580	\$142,580
)2	Cost of independent audit (Same as Part A, Line		\$1,996	\$1,996
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$142,580	\$142,580
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$142,580
~~~	Adjustment due to availability of funds			\$0
)2				\$0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			$\psi$

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Ag	ency:				2. F	- un	ding	Perio	d:	01/0	1/201	18 t	.0 12/	/31/	2018
2	omersworth Housing Auth 5A BARTLETT AVENUE OMERSWORTH NH 038								3. 1	Гур	✓	<b>Subm</b> Origina Revisio	al						
4. A	CC Number:			5. F	Fiscal Year End:				6. 0	Эре	ratin	g Fur	nd P	roj	ect N	lur	nbe	r:	
N	Y442				12/31 🗌 3/31 🗌	6/30	9/30		Ν	Н	0	0	6	0	0	0	1	2	7
7. D	UNS Number:							HUD Use C	Dnly										
				8. F	ROFO Code:							Analy	st:						
9	43228353			(	0136				F	Robi	n Gag	non							
0.1			10		and a difference in the	Section		that is unless to the		- 1 -		6 (h = 1			D-				
	culation of ACC Units C Units on 7/1/2016	tor the			led to ACC	1 to Jun		that is prior to the		st c	iay o =				g Pe s on			17	
ACC	169	+	Units	0			Uni	0			-	AC		69		0/3	0/20	, , ,	
								-							lumi	0 C			
Line No.	(Catedory	у				<u>umn A</u> Months	1	<u>Column</u> Eligible Unit Mont	_	EUN	/Is)	Res	side	nt F	Parti	cip		n U	Init
Cate	gorization of Unit Mo	nthe						First of Mo	onth					IV	onu	15			
	upied Unit Months	11115.						Last of Mo	onth										
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u				2	2,001		2,0	001						2,0	01			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0			
	ant Unit Months															_			
05 06	Units undergoing modern	nization				0			0										
06 06 o	Special use units Units on Line 02 that are		d			0			0										
06a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	,				0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorizec	labove			27													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				NH00600
	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	2,028	2,028	2,001
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			167
_	by 12)	· ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$467.66	\$467.66
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.88	\$478.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$971,169	\$971,169
	ties Expense Level (UEL)		<b>\$004.40</b>	*** · -
05	PUM utilities expense level (UEL) (from Line 26 of		\$281.13	\$281.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$570,132	\$570,132
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,265	\$30,265
10	Cost of independent audit		\$6,301	\$6,301
1	Funding for resident participation activities		\$4,175	\$4,175
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,056	\$4,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$44,797	\$44,797
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,586,098	\$1,586,098
Part	B. Formula Income			
)1	PUM formula income		\$414.93	\$414.93
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$414.93	\$414.93
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$841,478	\$841,478
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$744,620	\$744,620
)2	Cost of independent audit (Same as Part A, Line		\$6,301	\$6,301
)3	Formula amount (greater of Part D, Lines 01 or 02		\$744,620	\$744,620
Part	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$744,620
)2	Adjustment due to availability of funds			\$0
	LILID discussions and a diverter ante			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fu	nding	Period	<b>l:</b> 01/	/01/2	:018	to 12	2/31	1/2018
2	aconia Housing & Redeve 5 UNION Avenue ACONIA NH 03246	lopment	Authority	1			3. Ту	· /	Submis Original Revisior						
	CC Number:			5. Fiscal Year End			6. Op	eratin	g Fund	d Pro	ject	ιΝι	ımbe	er:	
N	IY498			□ 12/31 ✔ 3/31 □	6/30	9/30		H 0	0 7		0	0	1	0	1
7. D	UNS Number:					HUD Use	Only		ļI	-	1	1		-	
				8. ROFO Code:			Fina	ancial	Analys	st:					
0	81252975			0136			Ro	oin Gag	inon						
				•	Section	2									
	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	e first	day o	f the F	undir	ng F	'eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		S O	n 6/	30/2	01	7
	98			0		0				98					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		IMs)	Resi	dent	olur Par Mor	tici	patio	on	Unit
Cate	gorization of Unit Mo	nths:		I		First of M	onth								
	upied Unit Months					Last of M	onth								
01	Occupied dwelling units housing eligible family u				1,136	1,	136				1	,136	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							1	0		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not			0		0					1	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		0						0		
	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units	<u> </u>			0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	iging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		40										
Othe	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·											
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				ating Fund Project Nur NH00700
Calc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,176	1,176	1,136
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$389.15	\$389.15
)2	Inflation factor		1.02800	1.02800
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.05	\$400.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$470,459	\$470,459
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$123.23	\$123.23
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$144,918	\$144,918
Add-0	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,032	\$21,032
10	Cost of independent audit		\$2,822	\$2,822
1	Funding for resident participation activities		\$2,375	\$2,375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,352	\$2,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,581	\$28,581
١7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$643,958	\$643,958
Part E	3. Formula Income			
)1	PUM formula income		\$331.80	\$331.80
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$331.80	\$331.80
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$390,197	\$390,197
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$253,761	\$253,761
)2	Cost of independent audit (Same as Part A, Line 1		\$2,822	\$2,822
)3	Formula amount (greater of Part D, Lines 01 or 02		\$253,761	\$253,761
Part E	E. Calculation of Operating Subsidy (HUD Use Or	ly)		
)1	Formula amount (same as Part D, Line 03)			\$253,761
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of Pu	lblic	Housing	Agency:				2. Fun	ding	Period	: 01/	)1/20 ⁻	18 tc	/12 כ	31/2	2018
7	Housing Authority of the City 77 Olde Farm Lane	of Roo	chester N⊦	ł				3. Туре	✓ (	Driginal		:				
	Rochester NH 03857		1							Revision						
	ACC Number:			5. Fiscal Year End				6. Ope	1 1	-	1	-		1	T	
-	NY496			✔ 12/31 🗌 3/31 🗌	6/30	9/30		N H	0	08	0	0	0	0	0	1
7. D	OUNS Number:		-				HUD Use O									
				8. ROFO Code:						Analys	t:					
0	053412400			0136	<b>•</b> ()	_		Ellen	Bradle	әу						
0-1-			40	la manta di fuanza di dala	Section			fine ( al		(h - E)						
	culation of ACC Units fo C Units on 7/1/2016									1					47	
ACI	232	+	Units /	Added to ACC		Units Del	eted from AC	ĴĊ	=	ACC	232	s on	6/30	<i>J/2</i> 0	17	
	2.52			0			0									
Line No.	Catedory				<u>umn A</u> Months	Eligibl	<u>Column I</u> le Unit Month		ls)	Resid	lent		icipa	atioı	n U	nit
Cat	agerization of Unit Ment	ha.						•				Montl	ns			
	egorization of Unit Mont cupied Unit Months						First of Mo Last of Mo	nth					-		-	
000	Occupied dwelling units - b	ov pub	lic					-					-		-	
	housing eligible family und				2,734		2,73	34				2,7	34			
02	Occupied dwelling units - b															
	employee, police officer, of personnel who is not other public housing				12								12			
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13				0			0					0			
04	New units - eligible to recei from 10/1 to 12/31 of previu period but not included on Calculation of Operating St	ous fu previo	nding us		0			0					0			
Vac	ant Unit Months								1							
05	Units undergoing moderniz	ation			2			2								
06	Special use units				0			0								
06a	Units on Line 02 that are o by police officers and that special use units							0								
07	Units vacant due to litigation	n			0			0								
08	Units vacant due to disaste	ers			0			0								
09	Units vacant due to casual	ty loss	es		0			0								
10	Units vacant due to changi conditions	ng ma	rket		0			0								
11	Units vacant and not categ	orized	above		36											
Oth	er ACC Unit Months															
12	Units eligible for asset repo and still on ACC (occupied		-		0											
13	All other ACC units not cat		,		0											

				NH0080
	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	2,784	2,772	2,746
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			229
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$448.10	\$448.10
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.85	\$458.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,271,932	\$1,271,932
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$137.31	\$137.31
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$380,623	\$380,623
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$140,031	\$140,031
)9	Payment in lieu of taxes (PILOT)		\$46,738	\$46,738
10	Cost of independent audit		\$12,000	\$12,000
1	Funding for resident participation activities		\$5,725	\$5,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,568	\$5,568
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$210,062	\$210,062
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,862,617	\$1,862,617
Part	B. Formula Income			
)1	PUM formula income		\$310.34	\$310.34
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$310.34	\$310.34
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$860,262	\$860,262
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B		\$1,002,355	\$1,002,355
)2	Cost of independent audit (Same as Part A, Line		\$12,000	\$12,000
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,002,355	\$1,002,355
Part I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,002,355
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### Urban Development Office of Public and Indian Housing

**U.S.** Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1											
1. N	lame and Address of F	Public	Housing	Agency:			2	2. Fun	ding l	Period	: 01/	01/20	)18	to 12	2/31	1/20	18
	ebanon Housing Authority						3	3. Тур	e of S	ubmis	sion	:					
	1 ROMANO Circle VEST LEBANON NH 037	Q /								Driginal Revision	No.						
	CC Number:	04		5. Fiscal Year End:			e	6. Ope		Fund		iect	Nu	mbe	er:		_
	NY526					9/30		N H	1	0 9	0	0	0	0	0		1
7. D	OUNS Number:						HUD Use Or				-	-	-	-			-
			-	8. ROFO Code:					cial A	Analys	:						
C	)17104900			0136					A. Gre								
					Section	n 2											
	culation of ACC Units	for the	12-mont	h period from July	1 to Jun	e 30 th	at is prior to the	first d	ay of	the Fu	ndir	ig Pe	əriq	od:			
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units	Deleted from AC	С	=	ACC		s on	6/3	30/2	017	7	
	166			0			0				166						
Line				Colu	umn A		Column E	3				olum		-			
No.	Catedory	/			Months	Elic	gible Unit Month	s(EUN	ls)	Resid			-		n	Uni	it
-								•				lont	ns				
	egorization of Unit Mo	ntns:					First of Mor	<u>nth</u> nth									
0000	cupied Unit Months Occupied dwelling units -	hy nuh	lic														
01	housing eligible family ur				1,937		1,93	7				1,9	937				
02	Occupied dwelling units -																
	employee, police officer, personnel who is not othe				0								C	)			
	public housing		ilgible for		0								C	,			
03	New units - eligible to rec	eive su	bsidy											-		-	
	during the funding period on Lines 01, 02, or 05-13		Included		0			0					C	1			
04	New units - eligible to rec	eive sul															
	from 10/1 to 12/31 of prev period but not included or				0			0					C	)			
	Calculation of Operating				Ũ			Ũ									
Vac	ant Unit Months								1						_		
05	Units undergoing modern	ization			8			8									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and that							0									
	special use units	a aloo q	aamy ao														
07	Units vacant due to litigat	ion			0			0									
80	Units vacant due to disas				0			0									
09	Units vacant due to casua				0			0									
10	Units vacant due to chang	ging ma	rket		0			0									
11	conditions Units vacant and not cate	aorizod	abovo		47												
	er ACC Unit Months	gunzea	abuve		41												
12	Units eligible for asset rep	nosition	a fee														
	and still on ACC (occupie		-		0												
13	All other ACC units not ca				0												

				NH0090
	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	1,992	1,992	1,937
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			161
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.16	\$405.16
)2	Inflation factor		1.02800	1.02800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.50	\$416.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$829,668	\$829,668
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$173.76	\$173.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$346,130	\$346,130
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,699	\$30,699
10	Cost of independent audit		\$3,302	\$3,302
1	Funding for resident participation activities		\$4,025	\$4,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,984	\$3,984
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,010	\$42,010
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,217,808	\$1,217,808
Part	B. Formula Income			
)1	PUM formula income		\$372.21	\$372.21
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$372.21	\$372.21
)4		ection 2, Line 15, Column B)	\$741,442	\$741,442
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		
)1	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$476,366	\$476,366
)2	Cost of independent audit (Same as Part A, Line		\$3,302	\$3,302
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$476,366	\$476,366
	E. Calculation of Operating Subsidy (HUD Use O		· · · · · · · · · · · ·	÷
)1	Formula amount (same as Part D, Line 03)	••		\$476,366
	Adjustment due to availability of funds			\$0
)2				
)2 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1													
1. N	lame and Address of	Public I	Housing	g Agei	ісу:				2. F	Fur	ding	g P	erioc	ł:	01/0	01/2	2018	3 to 1	2/3	1/2018
1	erlin Housing Authority 0 Serenity Circle erlin NH 03570								3. 1	Гур	e of ✓	O	<b>ibmis</b> riginal evisior			:	_			
4. A	CC Number:			5. Fis	scal Year En	nd:			6. 0	Эре	eratii	ng	Fund	d F	Proj	jec	t Nı	umb	er:	
N	IY 538			12	2/31 🗌 3/31	✔ 6/30	9/3	0	Ν	ŀ	1 0		1 1		0	0	0	0	0	) 1
7. D	UNS Number:							HUD Use C	Dnly											
				8. RC	OFO Code:				Fi	ina	ncial	I A	nalys	st:						
1	99695156			01	36				F	Rob	n Ga	gno	on							
						Sectio	<u>n 2</u>													
	culation of ACC Units	for the				ily 1 to Jun				st (	lay c	of t	he F	un	din	ıg l	Peri	od:		
ACO	C Units on 7/1/2016	+	Units		d to ACC	-	Ur	nits Deleted from A	CC		=	:	ACC			<u>s o</u>	n 6	/30/2	:01	7
	55			0				0						5	55					
Line No.	Catedor	y				<u>olumn A</u> it Months		<u>Column</u> Eligible Unit Mont	_	EUI	Ns)		Resi	de	nt	Pa	mn rtici nths	ipati	on	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth	1								-		
	upied Unit Months	intilo.						Last of Mo	onth	<u>ו</u>										
01	Occupied dwelling units housing eligible family u					652		6	652								65	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0												0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0									0		
Vac	ant Unit Months													_		_			_	
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	iging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			8														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		-			0														

			Oper	ating Fund Project Num NH01100
alc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	660	660	652
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$380.70	\$380.70
)2	Inflation factor		1.02800	1.02800
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.36	\$391.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$258,298	\$258,298
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$119.76	\$119.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$79,042	\$79,042
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,817	\$13,817
0	Cost of independent audit		\$3,920	\$3,920
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,320	\$1,320
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	1	\$20,407	\$20,407
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$357,747	\$357,747
Part E	B. Formula Income			
)1	PUM formula income		\$344.25	\$344.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$344.25	\$344.25
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$227,205	\$227,205
art C	C. Other Formula Provisions		· · · · · · · · · · · · · · · · · · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$130,542	\$130,542
2	Cost of independent audit (Same as Part A, Line		\$3,920	\$3,920
3	Formula amount (greater of Part D, Lines 01 or 02		\$130,542	\$130,542
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		•
1	Formula amount (same as Part D, Line 03)			\$130,542
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### Urban Development Office of Public and Indian Housing

**U.S.** Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1													
1. N	ame and Address of I	Public	Housing	g Ageno	ey:				2. I	Fur	ding	g Pe	eriod	: 01	/0′	/201	18 t	o 12	/31	/2018
2	laremont Housing Authori 43 BROAD Street LAREMONT NH 03743	ty							3. 7	Гур	e of ✓	Ori	<b>bmis</b> iginal evision							
4. A	CC Number:			5. Fisc	al Year End	:			6. (	Ор	eratii	ng	Fund	Pro	oje	ct N	۱ur	nbe	r:	
N	Y544			12/3	31 🗌 3/31 🗌	6/30 🗸	9/30		Ν	ŀ	1 0	1	12	0		0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly	,										
				8. RO	O Code:				Fi	ina	ncial	l Ar	nalys	t:						
0	43356252			013	6				F	Rob	n Ga	gno	n							
						Section														
	culation of ACC Units	for the				y 1 to Jun				st	day c									
ACC	C Units on 7/1/2016	+	Units		to ACC		Unit	s Deleted from A	CC		=	Ŀ	ACC		ts	on	6/3	0/20	)17	/
	96			0			<u> </u>	0						96						
Line No.	(Catodory	y				lumn A Months	E	<u>Column</u> ligible Unit Mont	_	EUI	Ns)	I	Resid	dent	t P	umr artio onth	cip	-	n I	Unit
Cate	gorization of Unit Mo	nths:						First of Me												
Occ	upied Unit Months							Last of Mo	onth	۱										
01	Occupied dwelling units housing eligible family u					1,141		1,1	41							1,14	41			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																_			
05	Units undergoing moder	nization				0			0											
06 06 -	Special use units		l			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			11														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														

				NH0120
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,152	1,152	1,141
6	Units eligible for funding for resident participation activities (Line 15C divided			95
	by 12)			
Snor	cial Provision for Calculation Of Utilities Ex	nonso Loval:		
7	Unit months for which actual consumption	pense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.			Requested by FITA	
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$384.72	\$384.72
-			1.02800	<u>\$384.72</u> 1.02800
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.49	\$395.49
)3 )4	POM Inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$395.49	\$455,604
-	ies Expense Level (UEL)	ט ווווג	φ+55,004	φ+00,00 <del>1</del>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.11	\$97.11
06 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$111,871	\$111,871
Add-			¢,o	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,552	\$25,552
10	Cost of independent audit		\$3,750	\$3,750
1	Funding for resident participation activities		\$2,375	\$2,375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,304	\$2,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,981	\$33,981
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$601,456	\$601,456
Part	B. Formula Income	· · · · · · · · · · · · · · · · · · ·		
01	PUM formula income		\$357.64	\$357.64
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$357.64	\$357.64
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$412,001	\$412,001
Part (	C. Other Formula Provisions		H H	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$189,455	\$189,455
)2	Cost of independent audit (Same as Part A, Line	,	\$3,750	\$3,750
)3	Formula amount (greater of Part D, Lines 01 or 02		\$189,455	\$189,455
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$189,455
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of	Public	Housing	g Ag	jency:				2.	Fur	ndir	ng F	Perio	:t	01/	/01	/201	8 t	o 12	/31/	/2018
3	lousing Authority of the To 4 GORDON Avenue IEWMARKET NH 03857		ewmarket	t					3. '	Тур	e c	/ C	<b>ubmi</b> Driginal Revisio								
	CC Number:			5. F	Fiscal Year End:				6.	Ор	erat	ting	, Fun	dI	Pro	je	ct N	lun	nbe	r:	
В	3023				12/31 3/31	6/30 🖌	9/30	)	N	H	1	0	1 3	;	0	0	) (	)	0	0	1
7. D	UNS Number:							HUD Use O	Dnly	,		1									
				8. I	ROFO Code:				F	ina	nci	al A	Analys	st:							
8	84800681				0136				F	Rob	in G	agn	ion								
						Sectio	n 2														
Calc	culation of ACC Units	for the	12-mon	nth p	period from July	1 to Jun	e 30	) that is prior to the	e fir	st	day	of	the F	ur	ndir	ng	Per	rio	d:		
ACC	C Units on 7/1/2016	+	Units	Add	ded to ACC	-	Un	its Deleted from A	СС			=	ACC	: U	Jnit	ts (	on e	6/3	0/20	)17	·
	50			0	1			0						Ę	50						
Line					Colu	ımn A		Column	в						Co	olı	ımn	C			
No.	Catedor	у				Months		Eligible Unit Montl	_	EUI	Ms)		Resi	ide			artic onth	-	atio	n l	Jnit
Cate	egorization of Unit Mo	onths:						First of Mo	ntł	า					-		11111	3			
	upied Unit Months							Last of Mc	onth	'n											
01	Occupied dwelling units	- by pub	lic																		
	housing eligible family u	inder lea	se			593		5	593								59	93			
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0												0			
	public housing		ingibic for			Ũ												Ũ			
03	New units - eligible to re																				
	during the funding period on Lines 01, 02, or 05-13		included			0			0									0			
04	New units - eligible to real		osidy																		
	from 10/1 to 12/31 of pre					0			0									0			
	period but not included of Calculation of Operating					0			0									Ũ			
Vaca	ant Unit Months	0 42 0 44																			
05	Units undergoing moder	nization				0			0												
06	Special use units					0			0												
06a	Units on Line 02 that are								0												
	by police officers and the special use units	at also q	ualify as																		
07	Units vacant due to litiga	ation				0			0												
08	Units vacant due to disas					0			0												
09	Units vacant due to casu		es			0			0												
10	Units vacant due to char	nging ma	rket																		
	conditions					0			0												
11	Units vacant and not cat	egorized	above			7															
Othe	er ACC Unit Months																				
12	Units eligible for asset re	•	-			0															
L	and still on ACC (occupi		,																		
13	All other ACC units not c	categoriz	ed above			0															

				NH01300
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	600	600	593
6	Units eligible for funding for resident participation activities (Line 15C divided			49
	by 12)			49
Snoo	ial Provision for Calculation Of Utilities Exp	anco Lovoli		
7	Unit months for which actual consumption	ense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$522.04	\$522.04
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$534.57	\$534.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$320,742	\$320,742
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$159.00	\$159.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$95,400	\$95,400
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,535	\$19,535
0	Cost of independent audit		\$3,541	\$3,541
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$25,501	\$25,501
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$441,643	\$441,643
	B. Formula Income			<b>A-</b> ( <b>- - )</b>
)1	PUM formula income		\$518.31	\$518.31
)2	PUM change in utility allowances	a 01 and 00)	\$0.00 \$518.31	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	,		\$518.31
)4		ction 2, Line 15, Column B)	\$310,986	\$310,986
	C. Other Formula Provisions		<b>*</b> 0	<b>^</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0\$0
	D. Calculation of Formula Amount		Φ	<b>پ</b> ۵
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 0	4) \$130,657	\$130,657
)1 )2	Cost of independent audit (Same as Part A, Line 10		\$130,657 \$3,541	\$130,657 \$3,541
3	Formula amount (greater of Part D, Lines 01 or 02)		\$130,657	\$3,541 <b>\$130,657</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		\$150,057	φ130,037
1	Formula amount (same as Part D, Line 03)	,,		\$130,657
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	ame and Address of I	Public	Housing	Agency:			2. Fundi	ng I	Period	: 01/	01/2	018	to 12	2/31	/2018		
Exeter Housing Authority 277 WATER Street EXETER NH 03833									3. Type of Submission: ✓ Original Revision No								
									6. Operating Fund Project Number:								
В	3141			12/31 3/31	6/30 🖌 9	9/30	N H	0	1 4	0	0	0	0	0	1		
7. D	UNS Number:					HUD Use (	Only	Dnly									
				8. ROFO Code:			Financial Analyst:										
1	18081371			0136			Robin G	Gagn	non								
					Section												
	culation of ACC Units				1		1										
ACC	2 Units on 7/1/2016 107	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s or	6/	30/2	017	/		
				0		0				107			~				
Line Category No.				<u>olumn A</u> t Months	<u>Column B</u> Eligible Unit Months(EUMs)			Column C Resident Participation Unit Months									
Cate	egorization of Unit Mo	nths:				First of M	onth	-		•							
	upied Unit Months					Last of M								-			
01	Occupied dwelling units housing eligible family u				1,274	1,:		1,274									
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security		0			0										
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	bsidy included		0		0			0								
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	nding us		0	0			0									
	ant Unit Months													_			
05					0		0										
06 06 c	Special use units	. d		0		0											
06a	Units on Line 02 that are by police officers and that special use units					0											
07	Units vacant due to litigation				0	0											
08	Units vacant due to disas			0	0												
09	Units vacant due to casu	ses		0	0												
10	Units vacant due to changing market conditions				0	0											
11	Units vacant and not cate	egorized	labove		10												
	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c			0													

				ating Fund Project Nur NH0140
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,284	1,284	1,274
6	Units eligible for funding for resident			(00
	participation activities (Line 15C divided			106
	by 12)			
5pec 7	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$424.11	\$424.11
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.29	\$434.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$557,628	\$557,628
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$65.35	\$65.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$83,909	\$83,909
Add-		<b>i</b>		
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$40,401	\$40,401	
0	Cost of independent audit		\$5,800	\$5,800
1	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$0	\$0
3	Information technology fee		\$2,568	\$2,568
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,419	\$51,419
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$692,956	\$692,956
Part	B. Formula Income			
)1	PUM formula income		\$400.71	\$400.71
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$400.71	\$400.71
4		ection 2, Line 15, Column B)	\$514,512	\$514,512
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>*</b> / <b>-</b> ~ ///	A. 70 4 4 4
)1	Formula calculation (Part A, Line 17 minus Part B		\$178,444	\$178,444
2	Cost of independent audit (Same as Part A, Line 1		\$5,800	\$5,800
2	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$178,444	\$178,444
	. Calculation of Operating Subsidy (MOD USE Of	11y <i>)</i>		¢470 444
art E				\$178,444
)1	Formula amount (same as Part D, Line 03)			¢ο
Part E				\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of	Public I	Housing	g Ageno	cy:				2. Fu	und	ing	Perio	od:	01/	01/	2018	to 12	2/31	1/2018
Housing Authority of the Town of Salem 70 TELFER Circle SALEM NH 03079								3. Type of Submission: ✓ Original Revision No.											
4. ACC Number: 5. Fiscal Year End:									6. Operating Fund Project Number:										
В	3-3046			12/3	31 🗌 3/31 🗌	6/30 🖌	9/30		· · · ·	н	0		7	0	0	1	1	0	1
7. D	UNS Number:							HUD Use C											
				8. RO	FO Code:				Financial Analyst:										
0	99355700			013							rly B						-		
				ł		Sectior	า 2		1										
	culation of ACC Units	for the	12-mon	th peri	od from July	1 to June	e 30 th	nat is prior to the	e first	t da	y of	the	Fur	ndir	۱g	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added	Added to ACC - Units Delete			Deleted from A	ted from ACC =				ACC Units on 6/30/2017						
	158			0				0					1	158					
Line Category No.					<u>Column A</u> Unit Months			<u>Column B</u> Eligible Unit Months(EUMs)			5)	<u>Column C</u> Resident Participation Unit Months							
Cate	egorization of Unit Mo	onths:						First of M	onth		-								
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units - by public housing eligible family under lease				1	,881		1,881				1,881							
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0							0							
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13				0			0				0							
04	4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy					0		0				0							
	ant Unit Months														_			_	
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units								0											
07	Units vacant due to litigation				0			0											
08	Units vacant due to disasters				0			0											
09	Units vacant due to casualty losses				0			0											
10	Units vacant due to changing market conditions			0				0											
11	Units vacant and not cate	egorized	above			15													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-		0														
13																			

			•	ating Fund Project Nur NH0170
Calc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,896	1,896	1,881
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			157
_	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Deguasted by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$383.14	¢000.4.4
-	Inflation factor		1.02400	<u>\$383.14</u> 1.02400
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.34	\$392.34
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$743,877	\$743.877
-	ies Expense Level (UEL)		\$745,077	φι το,οι τ
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD_52722)	\$95.48	\$95.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$181,030	\$181.030
Add-			\$101,030	φ101,000
			\$0	ድ
)7 )8	Self-sufficiency		\$0	\$0 \$0
)9 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0\$51,633
10	Cost of independent audit		\$31,833	\$4,000
1	Funding for resident participation activities		\$3,925	\$3,925
12	Asset management fee		\$0	
13	Information technology fee		\$3,792	\$3,792
14	Asset repositioning fee		\$0	\$0 \$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,350	\$63,350
17	Total Formula Expenses (Part A, Line 04 plus Li		\$988,257	\$988,257
Part I	B. Formula Income			· ·
)1	PUM formula income		\$397.50	\$397.50
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$397.50	\$397.50
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$753,660	\$753,660
Part (	C. Other Formula Provisions	· · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$234,597	\$234,597
)2	Cost of independent audit (Same as Part A, Line 1		\$4,000	\$4,000
)3	Formula amount (greater of Part D, Lines 01 or 02	)	\$234,597	\$234,597
art E	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$234,597
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		nus Line 02 minus Line 03)		\$0