PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1										-	
1. N	ame and Address of I	Public	Housing	Agency:				2. Fu	Indi	ng	Period	l <b>:</b> 01	/01	/201	8 to 1	2/3	1/2018
	ousing Authority of Billing	S						3. Ту	pe	of S	Submis	sio	n:				
	415 1ST Avenue N ILLINGS MT 59101									✓ ( F	Original Revisior	No.					
	CC Number:			5. Fiscal Year En	d:			6. Or	oera		g Fund			ct N	umb	er:	
	EN-2005				6/30	9/30		Ē	т	0	0 1	1	Ĩ		1	0	
	UNS Number:						HUD Use O		- 1	•	•		-				
				8. ROFO Code:					anc	ial /	Analys	t:					
0	21991732			0801					ri Sti								
				1	Section	า 2									· · · · ·		· · · · · ·
Calc	ulation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun	e 30 that i	s prior to the	e first	da	y of	the F	undi	ing	Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units De	leted from A	CC		=	ACC	Uni	its	on 6	/30/2	01	7
	274			0			0					274	•				
Line				C	olumn <u>A</u>		Column	в				C	ol	umn	С		
No.	(Catedory	у			it Months	Eligib	le Unit Montl	_	JMs	3	Resi				-	on	Unit
								•		/			Mo	onth	S		
	gorization of Unit Mo	nths:					First of Mo ✓ Last of Mo	onth									
0cc 01	upied Unit Months Occupied dwelling units	by pub	lic			L		/////		1							
01	housing eligible family u	• •			3,214		3,2	14						3,21	4		
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth				0										0		
	public housing		•														
03	New units - eligible to re-																
	during the funding period on Lines 01, 02, or 05-13		included		0			0							0		
04	New units - eligible to rec																
	from 10/1 to 12/31 of pre period but not included o				0			0							0		
	Calculation of Operating																
	ant Unit Months									·						_	
05	Units undergoing moder	nization			2			2									
06 06 c	Special use units		. d		0			0									
06a	Units on Line 02 that are by police officers and that							0									
	special use units		<b>,</b>														
07	Units vacant due to litiga	tion			0			0									
08	Units vacant due to disas				0			0									
09	Units vacant due to casu				0			0									
10	Units vacant due to chan	iging ma	irket		0			0									
11	conditions	ogorizod	labovo		70												
11 Oth	Units vacant and not cate	egunzeo	above		72												
12	Units eligible for asset re	nosition	a fee														
12	and still on ACC (occupi		-		0												
13	All other ACC units not c				0												
		J · · ·			-												

				ating Fund Project Nur MT0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	3,288	3,288	3,214
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			268
	by 12)			
-	al Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Poguested by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	ct Expense Level (PEL)		\$384.27	<u> </u>
01	PUM project expense level (PEL)		1.02500	<u>\$384.27</u> 1.02500
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.88	\$393.88
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$393.88	\$1,295,077
	ies Expense Level (UEL)	iiiii b)	\$1,233,077	ψ1,200,017
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD_52722)	\$99.97	\$99.97
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$328,701	\$328,701
/0 \dd-(			\$528,701	\$320,701
			\$0	\$0
)7 )8	Self-sufficiency		\$87	\$87
)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$51,402	\$51,402
0	Cost of independent audit		\$1,838	\$1,838
1	Funding for resident participation activities		\$1,000	\$6,700
12	Asset management fee		\$0	\$0
3	Information technology fee		\$6,576	\$6,576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,628	\$66,603
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,690,406	\$1,690,381
Part E	3. Formula Income		I	
)1	PUM formula income		\$251.80	\$251.80
)2	PUM change in utility allowances		(\$23.18)	(\$23.18)
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$228.62	\$228.62
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$751,703	\$751,703
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$938,703	\$938,678
	Cost of independent audit (Same as Part A, Line 1	10)	\$1,838	\$1,838
2	Formula amount (greater of Part D, Lines 01 or 02		\$938,703	\$938,678
3		nly)		
3 Part E	E. Calculation of Operating Subsidy (HUD Use Or	••		<b>*</b> ***
)3 <b>Part E</b> )1	Formula amount (same as Part D, Line 03)			\$938,678
)2 )3 <b>Part E</b> )1 )2 )3				\$938,678 \$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of I	Public	Housing	y Ageno	;y:				2. F	- ur	ding	g Po	eriod	: 01/	/01	/201	3 to 12	2/31	1/2018
1	Freat Falls Housing Author 500 Chowen Springs Loop REAT FALLS MT 59405	<b>)</b>							3. 1	Гур	e of ✓	Ori	<b>ibmis</b> iginal evision						
-	CC Number:			5. Fisc	al Year End	l:			6. 0	Эре	ratir	ng	Fund	Pro	je	ct N	umbe	ər:	
S	F-159			12/3	31 🖌 3/31 🗌	6/30	9/30	)	М	٦	0	(	0 2	0	C	0	0	0	) 1
7. D	UNS Number:							HUD Use C	Dnly										
				8. ROF	O Code:								nalys						
0	54247650			080	1				C	Chris	stine	Sm	ith-Dr	eier					
						Sectior													
	culation of ACC Units	1	1							sto									
ACC	2 Units on 7/1/2016 156	+	Units	Added 0	to ACC		Uni	its Deleted from A	CC		=	_	ACC	-	ts (	on 6	/30/2	01	7
	001			0				0						156					
Line	("otodor")	v			<u>Co</u>	<u>lumn A</u>		Column	В				Pacia	_		imn srtio	<u>C</u> ipatio	<b>.</b>	l Init
No.	Cutogor.	,			Unit	Months		Eligible Unit Mont	hs(E	EUI	ls)		resi			onth	-	ווכ	Unit
Cate	gorization of Unit Mo	nths:		Į				First of Mo	onth	ì									
	upied Unit Months							Last of Mo											
01	Occupied dwelling units	• •				1,669		1,6	260							1,66	0		
	housing eligible family u					1,009		1,0	009							1,00	9		
02	Occupied dwelling units employee, police officer,																		
	personnel who is not oth public housing					0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months																		
05	Units undergoing moderr	nization				90			90										
06	Special use units		1			12			12										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			101													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		,			0													

			·	ating Fund Project Nur MT0020
Calc	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	1,872	1,827	1,669
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			139
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De sue stad hu DUA	HUD Modifications
No.			Requested by PHA	
	A. Formula Expenses			
	PLIM project expense level (PEL)		¢076.05	ሰባታር ላይ
)1	PUM project expense level (PEL)		\$376.35 1.02500	<u>\$376.35</u> 1.02500
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.76	\$385.76
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn R)	\$385.76 \$704.784	\$704,784
-	ies Expense Level (UEL)		\$704,704	\$7.04,7.04
)5			\$112.59	\$112.59
)5 )6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$205,702	\$112.39
-		IIII D <i>)</i>	\$203,702	φ205,702
Add-			\$0	¢0
)7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
)9 0	Payment in lieu of taxes (PILOT)		\$21,789	\$21,789
1	Cost of independent audit Funding for resident participation activities		\$3,425	\$3,425 \$3,475
2	Asset management fee		\$3,475	\$7,488
3	Information technology fee		\$7,400	\$3,744
14	Asset repositioning fee		\$0	<u>\$0</u>
5	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,921	\$39,921
17	Total Formula Expenses (Part A, Line 04 plus Lir		\$950,407	\$950,407
	B. Formula Income		·····	<b>****</b> ,***
01	PUM formula income		\$284.20	\$284.20
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$284.20	\$284.20
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$519,233	\$519,233
Part (	C. Other Formula Provisions	,		· ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		'	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	4) \$431,174	\$431,174
)2	Cost of independent audit (Same as Part A, Line 10		\$3,425	\$3,425
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$431,174	\$431,174
art E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
)1	Formula amount (same as Part D, Line 03)			\$431,174
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	Agen	су:				2. Fı	und	ing	Perio	<b>d:</b> 01	1/01	/201	8 to	12/3	31/2018
1	reat Falls Housing Author 500 Chowen Springs Loop REAT FALLS MT 59405	C							3. Ту	/pe		<b>Subm</b> i Origina Revisio	ıl					
	CC Number:			5. Fis	cal Year End:				6. Oj	per	atin	g Fun	d Pr	oje	ct N	uml	per:	
S	F-159			12/	31 🖌 3/31 🗌	6/30 🗌 9	9/30		М	Т	0	0	2 0		0 0	) (	) (	0 2
7. D	UNS Number:							HUD Use O	nly									
				8. RO	FO Code:							Analy						
0	54247650			080	)1				Ch	nrist	ne S	Smith-D	reier					
						Section								_				
	culation of ACC Units	1				1				t da								
ACC	200 200 200	+	Units	Added 0	to ACC		Units D	eleted from A	CC	_	=	ACO	<u>200</u>		ont	/30/	201	17
	200			0				0					200			0		
Line No.	Category	у				<u>umn A</u> Months	Elia	<u>Column</u> ible Unit Montl	_	UM	5)	Res	-	t P		ipat	tion	Unit
							5		•		- /			Μ	onth	S		
	gorization of Unit Mo	nths:						First of Mo ✓ Last of Mo	onth									
0cc 01	upied Unit Months Occupied dwelling units		lic						/////									
	housing eligible family u	nder lea	se		2	2,202		2,2	02						2,20	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing modern	nization				108		1	108									
06 06a	Special use units		- d			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	,				7			7									
10	Units vacant due to chan conditions	iging ma	ırket			0			0									
11	Units vacant and not cate	egorized	l above			83												
Othe	er ACC Unit Months			•														
12	Units eligible for asset re and still on ACC (occupi	•	-			0							_					
13	All other ACC units not c					0												

			·	ating Fund Project Num MT00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,389	2,202
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			184
	by 12)			
spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$416.35	\$416.35
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.76	\$426.76
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,019,530	\$1,019,530
Jtilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$113.69	\$113.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$271,605	\$271,605
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,636	\$37,636
0	Cost of independent audit		\$4,391	\$4,391
1	Funding for resident participation activities		\$4,600	\$4,600
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$61,027	\$61,027
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,352,162	\$1,352,162
Part	B. Formula Income			
)1	PUM formula income		\$317.21	\$317.21
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$317.21	\$317.21
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$757,815	\$757,815
art (	C. Other Formula Provisions		`	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$594,347	\$594,347
2	Cost of independent audit (Same as Part A, Line 1	10)	\$4,391	\$4,391
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$594,347	\$594,347
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$594,347
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of	Public	Housing	g Ag	ency:				2.	Fu	ndin	g F	Period	: 01	/01	/201	8 to	/12 כ	31/2	2018
1	reat Falls Housing Author 500 Chowen Springs Loop REAT FALLS MT 59405	5							3.	Ту	oe of ✓	0	u <b>bmis</b> riginal evision							
4. A	CC Number:			5. F	Fiscal Year End:				6.	Ор	erati	ing	Fund	Pro	oje	ct N	un	ıber	:	
S	F-159				12/31 🗹 3/31 🗌	6/30	9/30	)	Ν	Λ	TC	)	0 2	0	(	) (	)	0	0	3
7. D	UNS Number:							HUD Use C	Dnl	y				•						
				8. F	ROFO Code:				F	Fina	incia	al A	nalys	t:						
0	54247650			(	0801					Chr	istine	Sn	nith-Dr	eier						
						Sectio														
	ulation of ACC Units	1	1			1 to Jun					day	of								
ACC	<u>C Units on 7/1/2016</u>	+	Units		led to ACC	-	Un	its Deleted from A	CC			=	ACC		ts	on 6	5/3	)/20	17	
	50			0				0				I		50						
Line					Colu	ımn A		Column	в					_		umn				
No.	Catedory	У				Months		Eligible Unit Mont	hs	(EU	Ms)		Resi			artic onth		atio	n Ui	nit
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h										
Occ	upied Unit Months							Last of Mo	ont	h										
01	Occupied dwelling units housing eligible family u	• •				573		5	573							57	'3			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0	)							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding			0			0	)							0			
Vaca	ant Unit Months						+													
05	Units undergoing moder	nization				9			9											
06	Special use units					0			C											
06a	Units on Line 02 that are by police officers and that special use units								C	)										
07	Units vacant due to litiga	tion				0			C	)										
08	Units vacant due to disas	sters				0			0	)										
09	Units vacant due to casu					0			0	)										
10	Units vacant due to char conditions	iging ma	arket			0			C	)										
11	Units vacant and not cat	egorized	labove			18														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

			opor	ating Fund Project Num MT00200
alc	ulations Based on Unit Months:			1110200
4	Limited vacancies		18	
5	Total Unit Months	600	600	573
6	Units eligible for funding for resident	000		0.0
-	participation activities (Line 15C divided			48
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$419.96	\$419.96
2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$430.46	\$430.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$258,276	\$258,276
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$171.40	\$171.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$102,840	\$102,840
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,130	\$11,130
0	Cost of independent audit		\$1,097	\$1,097
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,027	\$17,027
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$378,143	\$378,143
art l	B. Formula Income			
)1	PUM formula income		\$374.19	\$374.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$374.19	\$374.19
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$224,514	\$224,514
art (	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	<b>i</b>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$153,629	\$153,629
2	Cost of independent audit (Same as Part A, Line		\$1,097	\$1,097
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$153,629	\$153,629
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$153,629
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	Agen	су:				2. Fi	une	ding	Peri	od:	01/	01/	2018	to 12	/31	/2018
1	reat Falls Housing Author 500 Chowen Springs Loop REAT FALLS MT 59405	C							3. Ty	уре	✓	<b>Subn</b> Origir Revis	nal		:	_			
	CC Number:			5. Fise	cal Year End:				6. O	pe	ratin	ıg Fu	nd	Pro	jec	t Nu	ımbe	r:	
S	F-159			12/	31 🖌 3/31 🗌	6/30	9/30		М	Т	0	0	2	0	0	0	0	0	4
7. D	UNS Number:							HUD Use O	only								· · ·		
				8. RO	FO Code:							Anal							
0	54247650			080	)1				Ch	nris	ine S	Smith-	Dre	ier					
						Sectior													
	culation of ACC Units	1				1				t d									
ACC	C Units on 7/1/2016	+	Units	Added 0	to ACC		Units	Deleted from A	CC		=	AC		<u>Unit</u> 50	<u>s o</u>	n 6/	30/20	<u>)17</u>	
	50			0				0									<u>~</u>		
Line No.	Category	у				u <u>mn A</u> Months	Eli	<u>Column</u> gible Unit Montl	_	UM	s)	Re	sid	ent	Ра	<u>mn (</u> rtici nths	_ patio	n l	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	nth							intina			
	upied Unit Months	11115.						Last of Mc	onth										
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u					574		5	74							574	ŀ		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security			0										(	0		
00	public housing		h a i al i																
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							(	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							(	0		
	ant Unit Months																	_	
05	Units undergoing moderr	nization				8			8										
06 06 -	Special use units		. al			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga					0			0										
80	Units vacant due to disas					0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorized	labove			18													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0													
13	All other ACC units not c	ategoriz	ed above			0													

			eper	ating Fund Project Nur MT00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	600	574
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$410.52	\$410.52
2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.78	\$420.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$252,468	\$252,468
	ies Expense Level (UEL)		<b>A</b> 404.47	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$134.47	\$134.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$80,682	\$80,682
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,442	\$13,442
0	Cost of independent audit		\$1,097	\$1,097
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· ·	\$19,339	\$19,339
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$352,489	\$352,489
	3. Formula Income			
)1	PUM formula income		\$386.76	\$386.76
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,	\$386.76	\$386.76
)4		ection 2, Line 15, Column B)	\$232,056	\$232,056
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>A</b> /22 /22	<i><b>•</b>•••••</i>
)1	Formula calculation (Part A, Line 17 minus Part B		\$120,433	\$120,433
2	Cost of independent audit (Same as Part A, Line 1		\$1,097	\$1,097
3	Formula amount (greater of Part D, Lines 01 or 02		\$120,433	\$120,433
	E. Calculation of Operating Subsidy (HUD Use Or	nyj		
Part E				\$120,433
<b>Part E</b> 01	Formula amount (same as Part D, Line 03)			
Part E	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	lame and Address of I	Public	Housing	y Ager	icy:				2. F	ur	ding	g P	erioc	<b>l:</b> 0'	1/01	1/201	18 to	12/3	31/20	)18
1	Breat Falls Housing Author 500 Chowen Springs Loop	5							3. 1	Гур	e of ✓	Or	<b>ibmis</b> riginal evisior							
	REAT FALLS MT 59405	)		5 Fis	cal Year End	4.			6 (	٦ne	rati		Fund				dum'	her		
	F-159				/31 🖌 3/31		9/30		м	יק <i>כ</i> 1	1	<u> </u>	0 2				1	1	-	5
_	UNS Number:						0/00	HUD Use C		_	U		0 2	U	_	•	•	-		5
				8 RC	FO Code:			1100 000 0	1		ncia	۱۵	nalys	.t.						
0	54247650			08									nith-Dr							
					-	Section	n 2		1											
Calc	culation of ACC Units	for the	12-mon	th per	riod from Jul	y 1 to Jun	e 30	that is prior to the	e fir:	st o	lay o	of t	he F	und	inç	J Pe	riod	:		
ACC	C Units on 7/1/2016	+	Units	Addeo	d to ACC	-	Uni	ts Deleted from A	СС		=	:	ACC	Un	its	on	6/30	/201	17	
	34			0				0						34						
Line No.	(Catedory	y				<u>olumn A</u> t Months		<u>Column</u> Eligible Unit Montl	_	EUI	As)		Resi	-	t P		cipa	tior	ı Un	it
					•						/				M	onth	۱S			
	gorization of Unit Mo	nths:						First of Mo ✓ Last of Mo	ontr onth	<u> </u>										
0000 01	upied Unit Months Occupied dwelling units	- hy nuh	lic																	
01	housing eligible family un					387		3	887							3	87			
02	Occupied dwelling units														-					
	employee, police officer, personnel who is not oth public housing					0											0			
03	New units - eligible to rea during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
	ant Unit Months														_					
05	Units undergoing moderr	nization				0			0											
06 06 -	Special use units		- al			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litigation	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	above			21														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

			Oper	ating Fund Project Nun MT00200
alc	ulations Based on Unit Months:			WI 100200
4	Limited vacancies		12	
5	Total Unit Months	408	399	387
6	Units eligible for funding for resident		555	
-	participation activities (Line 15C divided			32
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses	-	-++	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$317.00	\$317.00
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$324.93	\$324.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$129,647	\$129,647
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$111.12	\$111.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$44,337	\$44,337
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,999	\$4,999
0	Cost of independent audit		\$746	\$746
1	Funding for resident participation activities		\$800	\$800
2	Asset management fee		\$1,632	\$1,632
3	Information technology fee		\$816	\$816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$8,993	\$8,993
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$182,977	\$182,977
	B. Formula Income			
)1	PUM formula income		\$260.52	\$260.52
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$260.52	\$260.52
4		ection 2, Line 15, Column B)	\$103,947	\$103,947
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>\$70,000</b>	A=0.000
)1 )2	Formula calculation (Part A, Line 17 minus Part B		\$79,030	\$79,030
/	Cost of independent audit (Same as Part A, Line		\$746	\$746
	Formula amount (greater of Part D, Lines 01 or 02		\$79,030	\$79,030
3		11 <i>yj</i>		<u>ф</u> то 000
)3 Part E	E. Calculation of Operating Subsidy (HUD Use Operating Subside (HUD Use Operating Subside (HUD Use Operation)			
)3 Part E )1	Formula amount (same as Part D, Line 03)			\$79,030
3 art E				\$79,030 \$0 \$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding l	Period	: 01/0	01/201	3 to 12	2/31/2018
2	lousing Authority of Butte 20 Curtis Street Butte MT 59701						3. Тур	✓ C	<b>ubmis</b> Driginal Revision		:		
	CC Number:			5. Fiscal Year End:			6. Ope				ect N	umbe	er:
S	6F-106			□ 12/31 □ 3/31 ✔		9/30	MT	- T	0 3	0	0 0	1 1	0 1
7. D	UNS Number:					HUD Use	Only						I
				8. ROFO Code:			Final	ncial A	Analys	t:			
1	82305342			0801				mn Go	-			· · · · ·	
					Section	า 2							
	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is prior to t	he first o	lay of	the Fu	Indin	g Per	iod:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC	=	ACC		s on 6	/30/2	017
	213			0		0				213			
Line No.	Catedory	y			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mor		/Is)	Resid	dent	olumn Partic Aonth	ipatic	on Unit
Cate	egorization of Unit Mo	nths:				First of I	Month				- Cintin	5	
	upied Unit Months					Last of M	Nonth						
01	Occupied dwelling units housing eligible family u			2	2,499	2	,499				2,49	9	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0							0	
03	New units - eligible to read during the funding period on Lines 01, 02, or 05-13	l but not			0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0	
Vac	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06	Special use units	<u> </u>			12		12						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan conditions	iging ma	ırket		0		0						
11	Units vacant and not cate	egorized	above		45								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c	ategoriz	ed above		0								

				MT00300
	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	2,556	2,556	2,499
6	Units eligible for funding for resident			208
	participation activities (Line 15C divided			208
	by 12)			
5pec	Lial Provision for Calculation Of Utilities Ex	pense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.74	\$337.74
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$345.85	\$345.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$883,993	\$883,993
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$102.94	\$102.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$263,115	\$263,115
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,248	\$29,248
10	Cost of independent audit		\$17,041	\$17,041
1	Funding for resident participation activities		\$5,200	\$5,200
12	Asset management fee		\$10,224	\$10,224
13	Information technology fee		\$5,112	\$5,112
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$66,825	\$66,825
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,213,933	\$1,213,933
Part	B. Formula Income			
)1	PUM formula income		\$246.59	\$246.59
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$246.59	\$246.59
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$630,284	\$630,284
Part	C. Other Formula Provisions		I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$583,649	\$583,649
)2	Cost of independent audit (Same as Part A, Line		\$17,041	\$17,041
)3	Formula amount (greater of Part D, Lines 01 or 02		\$583,649	\$583,649
Part	E. Calculation of Operating Subsidy (HUD Use Or		I	
)1	Formula amount (same as Part D, Line 03)			\$583,649
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of I	Public H	lousing	y Ager	псу:				2. F	ur	din	g F	Period	l: (	01/0	)1/2	2018	3 to 1	2/3	1/201	18
2	lousing Authority of Butte 20 Curtis Street utte MT 59701								3. 1	<b>y</b> p	e of ✓	0	ubmis riginal evisior			;					
	CC Number:			5. Fis	scal Year End	l:			6. 0	Dp	erati	ing	Fund	I P	roj	ect	: Nu	ımb	er:		_
S	F-106			12	2/31 🗌 3/31 🔽	6/30	9/30	)	М	1	0	)	0 3		0	0	0	0	0	) 2	
7. D	UNS Number:							HUD Use C	Dnly	1								-	-		
				8. RC	OFO Code:				Fi	na	ncia	I A	nalys	t:							
1	82305342			08	01				Α	utu	mn (	Gol	d								
						Sectio															
	culation of ACC Units	for the				y 1 to Jun				st	day	of	÷								
ACC	<u>C Units on 7/1/2016</u>	+	Units		d to ACC		Un	its Deleted from A	CC		=	•	ACC			3 01	n 6	/30/2	:01	7	
	96			0				0						9	-			_			
Line No.	(Catodory	у				<u>lumn A</u> Months		Column Eligible Unit Mont		EU	Ms)		Resi		nt F	olur Par Ilon	tic	ipati	on	Uni	t
Cate	gorization of Unit Mo	nths:						First of Mo	onth									-			
	upied Unit Months							Last of Mo													
01	Occupied dwelling units housing eligible family u					1,118		1,1	18							1,	,118	В			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding			0			0									0			
Vaca	ant Unit Months							1													
05	Units undergoing modern	nization				0			0												
06	Special use units	· · · · · ·	.1			12			12												
06a	Units on Line 02 that are by police officers and that special use units	•							0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	es			0			0												
10	Units vacant due to chan conditions	iging mai	rket			0			0												
11	Units vacant and not cate	egorized	above			22															
	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi					0	_														
13	All other ACC units not c					0															

			- •	ating Fund Project Num MT00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,152	1,152	1,118
6	Units eligible for funding for resident			· · · ·
	participation activities (Line 15C divided			93
	by 12)			
ped	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
-10je 01	PUM project expense level (PEL)		\$308.49	\$308.49
)2	Inflation factor		1.02400	<u>\$308.49</u> 1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.89	\$315.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$313.89	\$363,905
	ies Expense Level (UEL)		\$505,905	\$000,000
	· · · · ·	form HUD E2722)	\$112.20	\$112.20
)5 )6	PUM utilities expense level (UEL) (from Line 26 of		\$129,254	\$129,254
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imin B)	\$129,254	\$129,204
	Ons		<b>\$</b> 0	<b>A</b> 0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,807	\$15,807
0	Cost of independent audit		\$4,906	\$4,906
1	Funding for resident participation activities		\$2,325	\$2,325
2	Asset management fee		\$4,608	\$4,608
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$29,950	\$29,950
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$523,109	\$523,109
Part	B. Formula Income			
1	PUM formula income		\$275.13	\$275.13
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$275.13	\$275.13
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$316,950	\$316,950
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$O	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$206,159	\$206,159
2	Cost of independent audit (Same as Part A, Line 1	10)	\$4,906	\$4,906
3	Formula amount (greater of Part D, Lines 01 or 02		\$206,159	\$206,159
art I	E. Calculation of Operating Subsidy (HUD Use On		i	
	Formula amount (same as Part D, Line 03)			\$206,159
				\$0
1	Adjustment due to availability of funds			
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	ame and Address of I	Public	Housing	y Ager	ncy:				2. Fu	und	ing	Perio	<b>d:</b> 01	/01	/201	8 to	12/3	31/2018
2	lousing Authority of Butte 20 Curtis Street utte MT 59701								3. Ту	/pe	✓ (	<b>Subm</b> i Origina Revisio	1					
-	CC Number:			5. Fis	scal Year End:				6. Op	per	atin	g Fun	d Pro	oje	ct N	uml	ser:	
S	F-106			12	2/31 🗌 3/31 🖌	6/30	9/30		М	Т	0	0 3	3 0		0 0	) (	) (	0 3
7. D	UNS Number:							HUD Use O	nly				1					
				8. RC	OFO Code:				Fin	and	ial	Analy	st:					
1	82305342			08	01				Au	tum	n Go	old						
						Sectior												
	ulation of ACC Units	for the				1 1				t da	y of							
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Units D	eleted from A	CC	_	=	ACO	C Uni	ts	on 6	/30/	201	7
	35			0				0					35					
Line No.	Category	y				<u>ımn A</u> Nonths	Eligi	<u>Column</u> ble Unit Montl	-	JM	5)	Res	ident	t P	umn artic onth	ipat	ion	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth							-		
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family units					416		4	16						41	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months																	
05	Units undergoing moderr	nization				0			0									
06 06 -	Special use units		I			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigation	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	,				0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			4												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				MT00300
	ulations Based on Unit Months:			
4	Limited vacancies	100	4	440
5 6	Total Unit Months           Units eligible for funding for resident	420	420	416
0	participation activities (Line 15C divided			35
	by 12)			00
Snor	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
17	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		L I	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$308.49	\$308.49
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.89	\$315.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$132,674	\$132,674
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of the		\$130.65	\$130.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$54,873	\$54,873
Add-	Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,354	\$4,354
10	Cost of independent audit		\$2,324	\$2,324
11	Funding for resident participation activities		\$875	\$875
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula <b>Total Add-Ons</b> (Sum of Part A, Lines 07 through		\$0	\$0
-			\$10,073	\$10,073
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$197,620	\$197,620
2 <b>art 1</b>	B. Formula Income PUM formula income		\$262.50	\$262.50
02	PUM change in utility allowances		\$282.50	\$202.50
02 03	PUM adjusted formula income (Sum of Part B, Lin	es (11 and ()2)	\$0.00	\$262.50
00 04		ection 2, Line 15, Column B)		\$110,250
	C. Other Formula Provisions		\$110,230	ψ110,230
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02 03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount			֥
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 0	4) \$87,370	\$87,370
)2	Cost of independent audit (Same as Part A, Line 1		\$2,324	\$2,324
03	Formula amount (greater of Part D, Lines 01 or 02		\$87,370	\$87,370
	E. Calculation of Operating Subsidy (HUD Use On			• • •
01	Formula amount (same as Part D, Line 03)			\$87,370
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
05	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1														
1. N	ame and Address of I	Public	Housing	J Ager	ісу:				2.	Fu	nding	g P	Period	<b>l:</b> (	01/0	)1/2	2018	3 to 1	2/3	1/201	8
2	lousing Authority of Butte 20 Curtis Street utte MT 59701								3.	Тур	oe of ✓	0	u <b>bmis</b> riginal evisior			:					
	CC Number:			5. Fis	scal Year End	:			6.	Ор	erati	ng	Fund	א א	Proj	jec	t Ni	umb	er:		
S	F-106			12	2/31 🗌 3/31 🗸	6/30	9/30		N	1	Г 0	)	0 3		0	0	0	0	0	) 4	
7. D	UNS Number:							HUD Use (	Only	/			ľ		•				+		
				8. RC	OFO Code:				F	ina	ncia	I A	nalys	st:							
1	82305342			08	01					Auti	umn (	Golo	d								
						Section															
	ulation of ACC Units	1				/ 1 to Jun							i.								
ACC	<u>C Units on 7/1/2016</u>	+	Units		d to ACC		Unit	s Deleted from A	CC			•	ACC			50	n 6	/30/2	:01	7	
	9			0				0							9	-		~			
Line No.	(Catodor)	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Mont		EU	Ms)		Resi	de	nt	Pai	mn rtici nths	ipati	on	Unit	t
Cate	gorization of Unit Mo	nths:						First of M	ont	h											
	upied Unit Months							Last of M	ont	n							-				
01	Occupied dwelling units housing eligible family u					108			108								10	8			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0									0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0									0			
	ant Unit Months													_		_			_		
05	Units undergoing modern	nization				0			0												
06 06a	Special use units					0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	es			0			0												
10	Units vacant due to chan conditions	iging ma	ırket			0			0												
11	Units vacant and not cate	egorized	above			0															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c					0															

				MT00300
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	108	108	108
6	Units eligible for funding for resident			9
	participation activities (Line 15C divided			9
	by 12)	enee Level		
pec 7	tial Provision for Calculation Of Utilities Exp	ense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.52	\$411.52
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$421.40	\$421.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$45,511	\$45,511
	ies Expense Level (UEL)		¢00 50	<b>\$22.52</b>
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$96.59	\$96.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$10,432	\$10,432
Add-0				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,823	\$2,823
0	Cost of independent audit		\$1,549	\$1,549
1	Funding for resident participation activities		\$225	\$225
12	Asset management fee		\$432	\$432
13	Information technology fee		\$216	\$216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,245	\$5,245
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$61,188	\$61,188
	3. Formula Income		\$000 F0	<b>\$000 50</b>
)1	PUM formula income		\$389.58	\$389.58
)2	PUM change in utility allowances	a 01 and 00)	\$0.00 \$389.58	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	,		\$389.58
)4		ection 2, Line 15, Column B)	\$42,075	\$42,075
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)3	Other	C Lines 01 through 00	\$0	\$0
)4 Na 1	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			A14 A14
)1	Formula calculation (Part A, Line 17 minus Part B,		,	\$19,113
)2	Cost of independent audit (Same as Part A, Line 10		\$1,549 <b>\$10</b> 113	\$1,549 <b>\$10,113</b>
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)		\$19,113	\$19,113
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		¢40,440
)1 )2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$19,113
				\$0
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											-
1. N	ame and Address of I	Public	Housing	Agency:				2. Fu	Indi	ng l	Period	: 01/	01/2	2018	to 12	/31/	2018
8	elena Housing Authority 12 ABBEY Street							3. Ту	pe c	/ 0	<b>ubmis</b> Driginal Revision						
	ELENA MT 59601 CC Number:			5. Fiscal Year End				6 0	)era	_	g Fund			FNi	imbe	r.	
-	F-174					9/30		<u>о. о</u>	1	0	0 4	0	0	1	1 1	0	1
_	UNS Number:						JD Use O		•	•	• •	•	v	v	•	•	<u> </u>
				8. ROFO Code:					anci	al /	Analys	<b>f</b> .					
1	44173101			0801					tumn								
					Section	2											
Calc	ulation of ACC Units	for the	12-mon	th period from July			ior to the	first	day	of	the Fu	Indir	ng F	Peri	od:		
	C Units on 7/1/2016	+	1	Added to ACC		Units Deleted				=	ACC					)17	
	366			0		0						366					
Line No.	(Catedory	y			<u>umn A</u> Months	Eligible U	<u>Column</u> nit Month	_	JMs	)	Resid	dent	Pa		patio	n U	Jnit
0-1-									-				vior	nths	•		
	egorization of Unit Mo	ntns:					i <u>rst of Mo</u> ast of Mo	onth									
0000 01	upied Unit Months Occupied dwelling units	- hy nuh	lic														
	housing eligible family u	nder lea	se		4,163		4,1	63					4	,163	}		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding		0			0							0		
Vaca	ant Unit Months			1													
05	Units undergoing modern	nization			173		1	73									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	tion			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu				0			0									
10	Units vacant due to chan conditions	iging ma	arket		0			0									
11	Units vacant and not cate	egorized	l above		56												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c				0												

				MT00400
	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	4,392	4,392	4,163
6	Units eligible for funding for resident			0.47
	participation activities (Line 15C divided			347
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$342.60	\$342.60
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.82	\$350.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,540,801	\$1,540,801
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$89.44	\$89.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$392,820	\$392,820
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$54,345	\$54,345
0	Cost of independent audit		\$14,551	\$14,551
1	Funding for resident participation activities		\$8,675	\$8,675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$8,784	\$8,784
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$86,355	\$86,355
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,019,976	\$2,019,976
Part	B. Formula Income			
)1	PUM formula income		\$197.47	\$197.47
02	PUM change in utility allowances		(\$31.07)	(\$31.07)
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$166.40	\$166.40
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$730,829	\$730,829
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$1,289,147	\$1,289,147
)2	Cost of independent audit (Same as Part A, Line		\$14,551	\$14,551
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,289,147	\$1,289,147
	E. Calculation of Operating Subsidy (HUD Use O		· · · · ·	· · ·
)1	Formula amount (same as Part D, Line 03)			\$1,289,147
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				r =

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of	Public I	Housing	g Agency	y:				2. Fu	Indir	ng F	Period	<b>d:</b> 01,	/01/:	2018	to 12,	/31/20	)18
1	lousing Authority of the Ci 0 MAIN Street NACONDA MT 59711	ty of Ana	iconda						3. Ту	pe o	∕ 0	ubmi riginal evisio			_			
	CC Number:			5. Fisca	al Year End:				6. Or	berat	ing	Fun	d Pro	ojec	t Nu	mbe	r:	
C	DEN-131			12/3		6/30	9/30		M			0 5		0		0		1
7. D	UNS Number:							HUD Use C	Dnly		-			1		++		
				8. ROF	O Code:				1	ancia	al A	nalys	st:				-	
1	82786897			0801								nith-D					-	
				1		Section	n 2											
	culation of ACC Units	for the	12-mon	th perio	d from July	1 to June	e 30 that	is prior to the	e first	day	of	the F	undi	ng l	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added t	o ACC	-	Units De	eleted from A	CC	_	=	ACC	: Unit	ts o	n 6/	30/20	17	
	170			0				0			1		170					
Line No.	Catedory	у				<u>ımn A</u> Nonths	Eligit	<u>Column</u> ble Unit Mont	_	JMs)		Resi	dent	Ра	<u>mn (</u> rtici nths	patio	n Un	it
Cate	egorization of Unit Mo	onths:						First of Mo	onth					-				
	upied Unit Months							Last of Mo	onth								-	
01	Occupied dwelling units housing eligible family u				1	,834		1,8	34					1	,834	ŀ		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									(	C		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not				0			0						(	C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0						(	)		
	ant Unit Months																	
05	Units undergoing moder	nization				0			0									
06	Special use units		.1			12			12									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			194												
Oth	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c	ategoriz	ed above			0												

			•	ating Fund Project Nun MT00500
Calc	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,040	1,907	1,834
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			153
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>*</b>	
)1	PUM project expense level (PEL)		\$342.99	\$342.99
2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	2)	\$351.22	\$351.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$669,777	\$669,777
	ies Expense Level (UEL)	( ) UID E2722)	\$400.4F	<b>*</b> ****
)5	PUM utilities expense level (UEL) (from Line 26 of		\$129.45	\$129.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$246,861	\$246,861
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$28,766	\$28,766
0	Cost of independent audit		\$5,680	\$5,680
1	Funding for resident participation activities		\$3,825	\$3,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,080	\$4,080
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$42,351	\$42,351
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$958,989	\$958,989
Part I	B. Formula Income			
)1	PUM formula income		\$285.06	\$285.06
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$285.06	\$285.06
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$543,609	\$543,609
art (	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$415,380	\$415,380
2	Cost of independent audit (Same as Part A, Line 1		\$5,680	\$5,680
3	Formula amount (greater of Part D, Lines 01 or 02		\$415,380	\$415,380
art E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$415,380
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inua Lina 00 minua Lina 02)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	lame and Address of I	Public	Housing	g Age	ncy:				2. Fi	une	ding	Pe	riod	: 01/	01/2	2018	3 to 1	2/3	1/20	J18
1	tichland County Housing A 032 6TH Street SW	uthority							3. Ty	ype	✓	Orio	o <b>mis</b> ginal /ision		:					
	IDNEY MT 59270			5 Fi	scal Year End:				6 0	no			Fund		iec	F Ni	umh	or		
	F-56				2/31 🖌 3/31	6/30	9/30	1	о. О м	т	0	<u> </u>	1	0	0	1	1	1		1
_	UNS Number:					0,30	3/30	HUD Use C			U	U	0	U	U	U	U		,	-
1.0	ono number.			0 0	OFO Code:			HOD USE C	1		ماما	<b>A</b> m	alva	٤.						
1	82914556				301								alys th-Dre							
	02014000			00	501	Sectio	n 2													
Calc	culation of ACC Units	for the	12-mon	nth pe	riod from July			) that is prior to the	e firs	t d	av o	f th	e Fi	ndir	na F	Per	iod:			
	C Units on 7/1/2016	+	1		d to ACC	-		its Deleted from A			=		ACC					201	7	
	53	•		0		-	011	0	00			Ē		53					•	
-			1					• •	_					C	olui	nn	С			
Line	(Catedory	<b>v</b>				umn A		<u>Column</u>	_			F	Resid	lent	Pa	tic	— inati	on	Un	nit
No.					Unit	Months		Eligible Unit Mont	hs(E	UN	s)	•			Mor			•	•	
Cate	gorization of Unit Mo	nths:						First of Mo	onth		1									
Occ	upied Unit Months							✓ Last of Mo	onth											
01	Occupied dwelling units					555		5	555							55	F			
	housing eligible family u					555		5	000							55	5			
02	Occupied dwelling units - employee, police officer,																			
	personnel who is not oth					12										1	2			
	public housing		-																	
03	New units - eligible to rec during the funding period																~			
	on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre					0			0								0			
	period but not included o Calculation of Operating					0			Ŭ											
Vaca	ant Unit Months			Į																
05	Units undergoing moderr	nization				0			0											
06	Special use units					12			12											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	at also q	uality as																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan	ging ma	arket			0			0											
	conditions								Ū											
11	Units vacant and not cate	egorized	labove			57														
	er ACC Unit Months																			
12	Units eligible for asset re		-			0														
10	and still on ACC (occupie																			
13	All other ACC units not c	ategoriz	ed above			0														

			Choi	ating Fund Project Nur MT00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	636	624	567
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+ +	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.40	\$386.40
)2	Inflation factor		1.02400	1.02400
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.67	\$395.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$246,898	\$246,898
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$72.63	\$72.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$45,321	\$45,321
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,974	\$21,974
0	Cost of independent audit		\$4,290	\$4,290
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,272	\$1,272
4	Asset repositioning fee		\$8,411	\$8,411
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$37,122	\$37,122
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$329,341	\$329,341
Part I	3. Formula Income			
)1	PUM formula income		\$466.64	\$466.64
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$466.64	\$466.64
4		ection 2, Line 15, Column B)	\$291,183	\$291,183
Part C	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>.</b>
)1	Formula calculation (Part A, Line 17 minus Part B		\$38,158	\$38,158
2	Cost of independent audit (Same as Part A, Line	,	\$4,290	\$4,290
3	Formula amount (greater of Part D, Lines 01 or 02		\$38,158	\$38,158
	E. Calculation of Operating Subsidy (HUD Use Or	ווא		*** · · · ·
	Formula amount (same as Part D, Line 03)			\$38,158
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	01/201	8 to 12/	/31/2018
	lousing Authority of Glasge	OW					3. Тур	e of S	ubmis	sion			
	35 Division St. Blasgow MT 59230							▼ C	Driginal Revision	No			
	CC Number:			5. Fiscal Year End	:		6. Ope	erating	g Fund	Proj	ect N	umbe	r:
S	F-183			□ 12/31 ✔ 3/31 □	6/30	9/30	МТ	0	0 7	0	0 0	) ()	0 1
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:					Analysi	t:			
0	21949404			0801	0	•	Autu	mn Go	ld				
Calc	ulation of ACC Units	for the	12-mon	th pariod from Jub	Section		o first a	lav of	tho Eu	ndin	a Por	iod	
	C Units on 7/1/2016	+		Added to ACC		Units Deleted from A		ay 01 =	1		-	6/30/20	17
	60	•	Unito	0		0				60	5 011 0	100/20	
		1			· · · ·	Columr	D		1	Co	lumn	С	
Line No.	(Catedory	у			umn A	Eligible Unit Mon		4->	Resid	lent	Partic	; ipatio	n Unit
				Unit	Months	-		115)		Ν	lonth	S	
Cate	egorization of Unit Mo	nths:				✓ First of M Last of M	onth						
	upied Unit Months	h					ontri						
01	Occupied dwelling units housing eligible family units				682		682				68	2	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		0		-							-	
03	New units - eligible to red during the funding period											•	
	on Lines 01, 02, or 05-13		Included		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months	. ,.											
05 06	Units undergoing moderr	nization			0		0						
06 06a	Units on Line 02 that are	occupi	ed .		0		0	_					
oou	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan	iging ma	arket		0		0						
4.4	conditions												
11 <b>Oth</b>	Units vacant and not cate	egorized	above		38								
Othe	er ACC Unit Months Units eligible for asset re	nocition	a fee										
12	and still on ACC (occupi	•	-		0								
13	All other ACC units not c		,		0								

			- Poi	ating Fund Project Num MT00700
alc	ulations Based on Unit Months:			
4	Limited vacancies		38	
;	Total Unit Months	720	720	682
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Deservition		Deguested by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		<b>\$204.40</b>	
)1	PUM project expense level (PEL)		\$394.19 1.02400	<u>\$394.19</u> 1.02400
2 )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.65	<u> </u>
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp P)	\$403.65	\$403.65
	ies Expense Level (UEL)	шш <i>b)</i>	\$290,028	φ200,020
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD_52722)	\$261.02	\$261.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$187.934	\$187,934
dd-			\$107,004	φ107,304
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0\$0
9	Payment in lieu of taxes (PILOT)		\$0	
0	Cost of independent audit		\$11,712	\$11,712
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$30,141	\$30,141
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$508,703	\$508,703
art I	B. Formula Income			
1	PUM formula income		\$417.95	\$417.95
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$417.95	\$417.95
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$300,924	\$300,924
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	, · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$207,779	\$207,779
2	Cost of independent audit (Same as Part A, Line		\$11,712	\$11,712
3	Formula amount (greater of Part D, Lines 01 or 02		\$207,779	\$207,779
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$207,779
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
	Funds Upudated for Period (Part F Line ()1 m	inus Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1									
1. N	ame and Address of F	Public	Housing	Agency:					2. Fur	nding	Perio	<b>d:</b> 01/0	01/201	8 to 12	2/31/2	018
1	/hitefish Housing Authority 00 Fourth St. E /hitefish MT 59937	,							3. Тур	✓ (	<b>Submi</b> Origina Revisio		:			
-	CC Number:			5. Fiscal	Year End:				6. Op	eratin	g Fun	d Proj	ect N	umbe	er:	
S	F-333			12/31	3/31 🗸	6/30 🗌 9	9/30		-	ГО	1 5	1 1	0 0	1	0	1
7. D	UNS Number:							HUD Use C	nly					_	II-	
				8. ROFO	Code:				Fina	ncial	Analy	st:				-
8	05148004			0801						stine S						
						Section	2		1							
Calc	ulation of ACC Units f	for the	12-mon	th period	from July	1 to June	30 that	is prior to the	e first	day of	the F	undin	g Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Units De	eleted from A	CC	=	ACC	C Units	s on 6	/30/2	017	
	50			0				0				50				
Line					Colu	ımn A		Column	в			Co	lumn	С		
No.	Category	1				Months	Eliai	ble Unit Montl		Me)	Res	ident	Partic	ipatio	on Ur	nit
					Unit	wonuns	Liigi		13(L0	115)		Ν	lonth	S		
Cate	egorization of Unit Mor	nths:						First of Mo	onth							
	upied Unit Months			1				✓ Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un					589		5	89				58	9		
02	Occupied dwelling units -															
02	employee, police officer,															
	personnel who is not othe	erwise e	ligible for			0								0		
00	public housing		haidh i													
03	New units - eligible to rec during the funding period					0			0					0		
	on Lines 01, 02, or 05-13					0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev					_			_					0		
	period but not included or Calculation of Operating					0			0					0		
	ant Unit Months									·						
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and tha special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas					0			0							
09	Units vacant due to casua		es			0			0							
10	Units vacant due to chang	, ging ma	rket													
	conditions					0			0							
11	Units vacant and not cate	gorized	l above			11										
Othe	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie		-			0										
13	All other ACC units not ca					0										
10		accyonz				0										

				MT01500
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	600	600	589
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			49
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$303.26	\$303.26
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)	- `	\$310.54	\$310.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$186,324	\$186,324
	ties Expense Level (UEL)		<b>\$70.00</b>	A=a
05	PUM utilities expense level (UEL) (from Line 26 of		\$70.68	\$70.68
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$42,408	\$42,408
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,552	\$17,552
10	Cost of independent audit		\$10,288	\$10,288
1	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$30,265	\$30,265
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$258,997	\$258,997
Part	B. Formula Income			
)1	PUM formula income		\$391.08	\$391.08
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$391.08	\$391.08
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$234,648	\$234,648
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		) \$24,349	\$24,349
)2	Cost of independent audit (Same as Part A, Line 1		\$10,288	\$10,288
)3	Formula amount (greater of Part D, Lines 01 or 02		\$24,349	\$24,349
Part	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$24,349
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of I	Public	Housing	Agenc	y:				2. F	un	ding	Pe	riod	01/0	01/2	018	to 12	2/31	1/2018
2	awson County Housing A 00 CALIFORNIA Street 6LENDIVE MT 59330	uthority							3. T	yp	✓	Orig	<b>mis</b> inal ision	<b>sion</b> No	:				
4. A	CC Number:			5. Fisc	al Year End:				6. C	)pe	ratir	ng F	und	Pro	ject	Nι	ımbe	er:	
D	EN-2506			12/3	1 🗌 3/31 🖌	6/30	9/30		М	Т	0	2	9	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly										
				8. ROF	O Code:				Fi	nar	cial	Ana	alyst	:					
6	21655224			0801					С	hris	tine S	Smitl	h-Dre	ier					
						Sectior													
	culation of ACC Units	1				1				st d									
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added	to ACC		Unit	s Deleted from A	CC		=	Α	CC		s oi	<u>16/</u>	/30/2	01	7
	20			0				0						20					
Line	Cotomor	-			Colu	umn A		Column	В			_			olun		_		
No.	Category	y			Unit	Months	E	ligible Unit Mont	hs(E	UN	ls)	R	esic		Par /Ion		-	on	Unit
Cate	egorization of Unit Mo	nths:						First of Mo						-			<u> </u>		
Occ	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family units	• •				190		1	90							190	)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0										1	0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							(	0		
	ant Unit Months															_		_	
05	Units undergoing moderr	nization				0			0										
06	Special use units		1			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litigation	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	ging ma	ırket			0			0										
11	Units vacant and not cate	egorized	l above			50													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				MT02900
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	240	240	190
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			16
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		· · ·	
01	PUM project expense level (PEL)		\$338.87	\$338.87
)2	Inflation factor		1.02400	1.02400
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.00	\$347.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$83,280	\$83,280
	ies Expense Level (UEL)		<b>••••</b>	
05	PUM utilities expense level (UEL) (from Line 26 of 1		\$31.71	\$31.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$7,610	\$7,610
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,219	\$3,219
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$425	\$400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,124	\$4,099
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$95,014	\$94,989
Part	B. Formula Income			
D1	PUM formula income		\$204.06	\$204.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$204.06	\$204.06
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$48,974	\$48,974
Part	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	I	
D1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	* ·		·
01	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C. Line 04	) \$46,040	\$46,015
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$46,040	\$46,015
	E. Calculation of Operating Subsidy (HUD Use On		· · · ·	
01	Formula amount (same as Part D, Line 03)			\$46,015
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				<i>~~</i>

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1													
1. N	lame and Address of	Public	Housing	g Agen	су:				2.	Fu	ndin	g F	Period	l: 01	1/0	1/201	8 t	o 12/	/31/2	2018
1	/issoula Housing Authority 235 34th Street /ISSOULA_MT_59801	/							3.	Ту	oe of ✓	0	u <b>bmis</b> riginal evisior							
	<b>CC Number:</b>			5. Fis	cal Year End	•			6.	On	erati	-	Func		_	ect N	lur	nbe		
	DEN-2221				/31 3/31	6/30 🗸	9/30		N	1	т с		3 3	1	Ť		0	0	0	1
	OUNS Number:						0,00	HUD Use C				•			-	•	•	•	Č	<u> </u>
				8 RO	FO Code:				1		ncia	aLΔ	nalys	t.						
1	53548631			080							ita B			••						
						Sectio	n 2		-											
Calo	culation of ACC Units	for the	12-mon	nth per	iod from July			that is prior to the	e fi	rst	day	of	the Fu	und	ing	Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units	Addec	to ACC	-	Uni	its Deleted from A	CC		=	=	ACC	Uni	its	on	6/3	0/20	17	
	110			0				0						110	)					
Line	Cotogor	.,			Col	lumn A		Column	в					-		umr				
No.	Categor	У			Unit	Months		Eligible Unit Mont	:hs(	EU	Ms)		Resi	den		onth	-	atio	n U	nit
Cate	egorization of Unit Mo	onths:						First of Mo	ont	h										
	upied Unit Months							✓ Last of Mo	ontl	n										
01	Occupied dwelling units housing eligible family u					1,305		1,3	305							1,30	)5			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0								0			
	ant Unit Months																			
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			15														
Othe	er ACC Unit Months			I																
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														

				MT03300
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,320	1,320	1,305
6	Units eligible for funding for resident participation activities (Line 15C divided			109
	by 12)	· · ·		
5pec 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.53	\$363.53
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.62	\$372.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$491,858	\$491,858
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$240.27	\$240.27
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$317,156	\$317,156
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$228	\$178
0	Cost of independent audit		\$12,426	\$6,213
1	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$2,640	\$2,640
13 14	Information technology fee Asset repositioning fee		\$2,640 \$0	<u>\$2,640</u> \$0
14	Costs attributable to changes in federal law, regula	ation or economy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,659	\$14,396
17	Total Formula Expenses (Part A, Line 04 plus L		\$829,673	\$823,410
	B. Formula Income		\$625,515	<i>4020,410</i>
)1	PUM formula income		\$240.55	\$240.55
02	PUM change in utility allowances		(\$37.87)	(\$37.87)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$202.68	\$202.68
)4		ection 2, Line 15, Column B)	\$267,538	\$267,538
art (	C. Other Formula Provisions	· · · · ·		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$562,135	\$555,872
)2	Cost of independent audit (Same as Part A, Line		\$12,426	\$6,213
)3	Formula amount (greater of Part D, Lines 01 or 02		\$562,135	\$555,872
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$555,872
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	inua Lina 02 minua Lina (2)		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fi	Indi	ng	Period	l: 01/	/01/2	2018	to 12/	/31/2018
1	lissoula Housing Authority 235 34th Street IISSOULA MT 59801	/						3. Ty	/pe		<b>ubmis</b> Driginal Revisior			_		
	CC Number:			5. Fiscal Year	End:			6. O	pera	ting	g Fund	l Pro	jec	t Nu	mber	r:
D	EN-2221			12/31 3/3	31 🗌 6/30 🖌	9/30		м	Т	0	3 3	1	0	1	1 1	0 2
7. D	UNS Number:						HUD Use O	only		1		-	+		++	
				8. ROFO Code	:			Fin	anc	ial /	Analys	t:				
1	53548631			0801					kita							
				•	Sectio	n 2		1								
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 that is	prior to the	e first	t day	/ of	the Fu	undii	ng F	Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Delet	ted from A	CC	_	=	ACC	Unit	ts o	n 6/	30/20	17
	48			0			0			-		48				
Line No.	Catedory	у			<u>Column A</u> Jnit Months	Eligible	<u>Column</u> Unit Montl		JMs	)	Resi	dent	Pa	mn ( rtici nths	patio	n Unit
Cate	gorization of Unit Mo	onths:					First of Mo	onth		_			-			
	upied Unit Months					✓	Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				571		5	71						571		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									(	)	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0						(	)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						(	)	
	ant Unit Months															
05	Units undergoing moder	nization			1			1								
06 06 -	Special use units		- AI		0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu				0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cate	egorized	above		4											
Othe	er ACC Unit Months			·												
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

			•	ating Fund Project Nun MT03300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	576	576	571
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
-	cial Provision for Calculation Of Utilities Expense Levent	vel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
<b>'roj</b> e	ect Expense Level (PEL)			_
01	PUM project expense level (PEL)		\$415.29	\$415.29
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.67	\$425.67
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$245,186	\$245,186
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-	52722)	\$148.63	\$148.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$85,611	\$85,611
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$548	\$257
10	Cost of independent audit		\$7,907	\$3,953
11	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$1,152	\$1,152
13	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, or ec	;onomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$11,959	\$7,714
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus	Line 16)	\$342,756	\$338,511
Part I	B. Formula Income			
01	PUM formula income		\$186.46	\$186.46
02	PUM change in utility allowances		(\$37.99)	(\$37.99)
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and	02)	\$148.47	\$148.47
)4	Total Formula Income (Part B, Line 03 times Section 2, Li	ne 15, Column B)	\$85,519	\$85,519
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines	01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 pl	lus Part C, Line 04)	\$257,237	\$252,992
)2	Cost of independent audit (Same as Part A, Line 10)		\$7,907	\$3,953
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$257,237	\$252,992
Part E	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$252,992
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 minus Line 0			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Sectior	า 1															
								2. Funding Period: 01/01/2018 to 12/31/2018															
1235 34th Street								3. Type of Submission: ✓ Original															
MISSOULA MT 59801 4. ACC Number: 5. Fiscal Year End:								Revision No  6. Operating Fund Project Number:															
	CC Number:						a /a a 🗔	a /a a			1	Ē	1	<u> </u>	1	1	- Ĩ	T		1	1	T	_
	EN-2221			L 12	2/31 3	/31	6/30 🖌	9/30			Μ	Т	0	3	3 3	0	)	0	0	0	0	)	5
/. D	UNS Number:								HUD	Use O													
	505 1000 1				OFO Cod	e:									nalys	t:							
1	53548631			08	801		0	- 0			ING	акп	a Bri	SDO	n								
Cale	vulation of ACC limits (		10	410 10 0	nia d fua w		Section		that is union	4 - 4 -	. <b>f</b> !							~ D	- <b>-</b> -!				
	culation of ACC Units f											5 <b>t C</b>	ay o =								01	7	
					Added to ACC - L			Un	<b>Jnits Deleted from ACC</b>				-	= ACC Units on 6/30/20						01	1		
									0									lum	n í	<u> </u>			
Line	Category	Catagony				<u>Column A</u>			<u>Column B</u>				B			Column C Resident Participation Unit						. 14	
No.	Calegoly				Unit Mo				Eligible Unit Month			hs(EUMs)				Resident Participation Unit Months							π
Cate	egorization of Unit Mo	nths							First	of Mo	nth												
	upied Unit Months								✓ Last	of Mc	onth												
01 Occupied dwelling units - by public																							
	housing eligible family under lease				234				234					234									
02	Occupied dwelling units - by PHA																						
employee, police officer, or other security personnel who is not otherwise eligible for				0									0										
	public housing		ligible ioi				Ũ												,	,			
03	New units - eligible to receive subsidy				0														-				
during the funding period but not included on Lines 01, 02, or 05-13									0					0									
04 New units - eligible to receive subsidy																							
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			nding								0	0			(	0							
				0						0			U U										
Vaca	ant Unit Months													L									
05	Units undergoing modern	ization					0				0												
06	Special use units				0				0														
06a Units on Line 02 that are occupied									0														
	by police officers and that also qualify as special use units																						
07					0				0														
07	Units vacant due to disasters				0				0				-										
09	Units vacant due to casualty losses				0				0														
10         Units vacant due to changing market					0				0														
	conditions																						
11 Units vacant and not categorized above					6																		
Othe	er ACC Unit Months			I																			
12	Units eligible for asset rep		-				0																
and still on ACC (occupied or vacant)																							
13	3 All other ACC units not categorized above				0																		

				MT03300
	ulations Based on Unit Months:		<u>^</u>	
14 15	Total Unit Months	0.40	6	004
5 6	Units eligible for funding for resident	240	240	234
10	participation activities (Line 15C divided			20
	by 12)			20
Sner	ial Provision for Calculation Of Utilities Exp	ense l evel:		
17	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$341.88	\$341.88
02	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.43	\$350.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$84,103	\$84,103
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$45.40	\$45.40
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$10,896	\$10,896
Add-	Ons			
07	Self-sufficiency		\$O	\$0
08	Energy loan amortization	\$0	\$0	
09	Payment in lieu of taxes (PILOT)	\$0	\$20,400	
10	Cost of independent audit	\$1,428	\$0	
11	Funding for resident participation activities	\$500	\$500	
12	Asset management fee		\$480	\$480
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	\$2,888	\$21,860	
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$97,887	\$116,859
	3. Formula Income		1000 TO 1	<b>A</b> aaa <b>T</b> a
01	PUM formula income		\$233.73	\$233.73
02	PUM change in utility allowances	a 01 and 02)	\$0.00 \$233.73	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	,		\$233.73
)4		ection 2, Line 15, Column B)	\$56,095	\$56,095
	C. Other Formula Provisions		<b>\$</b> 0	<b>*</b> 0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0\$0
03 04	Other Total Other Formula Provisions (Sum of Par	\$0	\$0 \$0	
	, , , , , , , , , , , , , , , , , , ,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Dert C. Line 0	4) <b>¢</b> 44 700	¢60.704
01 )2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1			\$60,764
)2 )3		,	\$1,428 \$41,702	\$0 <b>\$60,764</b>
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$41,792	<b>۵</b> 00,704
)1	Formula amount (same as Part D, Line 03)	עיי/		\$60,764
	Adjustment due to availability of funds			<u>\$00,764</u> \$0
12	. agastinon aus to availability of failed			
02 03	HUD discretionary adjustments			\$0