PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of I	Public	Housing	Agency:			2. Fundir	ng F	Period	<b>l:</b> 01/	01/20	)18	to 12	2/3′	1/2018
	an Buren Housing Authori	ity					3. Type o	f Si	ubmis riginal	sion	):		-		
	30 Champlain Street an Buren ME 04785								evisior						
4. A	CC Number:			5. Fiscal Year End:	1		6. Operat	ting	Fund	d Pro	ject	Nu	mbe	ər:	
	IY 416			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	ME	0	0 1	0	0	0	0	0	) 1
7. D	UNS Number:					HUD Use C	1								
				8. ROFO Code:			Financi		nalys	st:					
1	18090398			0136	<b>O</b> a ati a m	•	Foris Ar	nctil							
Calc	culation of ACC Units	for the	12-mon	th period from July	Section		o first day	of	tho E	undir	na D	ori	od.		
	C Units on 7/1/2016	+		Added to ACC		Units Deleted from A		=	ACC					01	7
	90	•		0	+	0	00			90				•	
		1	1	0.1	····· •	Column	P		1	C	olum	n (	С	-	
Line No.	(Catedory	у			<u>umn A</u> Mantha	Eligible Unit Mont			Resi	dent	Part	ici	pati	on	Unit
				Unit	Months	-					Mon	ths	;		
	gorization of Unit Mo	nths:				✓ First of Me Last of Me	onth								
	upied Unit Months Occupied dwelling units	by put	lia				JIIII								
01	housing eligible family units				1,025	1,0	)25				1,0	)25	;		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0							(	0		
	public housing		•		-								-		
03	New units - eligible to red during the funding period												•		
	on Lines 01, 02, or 05-13		l included		0		0					(	0		
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre period but not included o				0		0					(	0		
	Calculation of Operating														
	ant Unit Months				0		0								
05 06	Units undergoing moderr	nization			0		0								
00 06a	Units on Line 02 that are	occupi	ed		0		0								
oou	by police officers and the special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	ses		0		0								
10	Units vacant due to chan	iging ma	arket		0		0								
4.4	conditions														
11 <b>Oth</b>	Units vacant and not cate	egorizeo	a above		55										
<b>Othe</b> 12	er ACC Unit Months Units eligible for asset re	nosition	na fee												
12	and still on ACC (occupi		-		0										
13	All other ACC units not c		,		0										

<b>.</b>	whatiene Deced on Link Marsthan			ME0010
	Limited vacancies		55	
4 5	Total Unit Months	4.000		4.025
	Units eligible for funding for resident	1,080	1,080	1,025
6	participation activities (Line 15C divided			85
	by 12)			00
	<b>,</b>			
7 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢544.04	
)1	PUM project expense level (PEL)		\$514.24 1.02500	\$514.24
2	Inflation factor			1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$527.10	<u>\$527.10</u> \$569,268
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$569,268	\$309,200
	ties Expense Level (UEL)		\$102.20	¢400.00
)5	PUM utilities expense level (UEL) (from Line 26 of			\$102.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$110,376	\$110,376
\dd	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$525	\$525
0	Cost of independent audit		\$5,289	\$5,289
1	Funding for resident participation activities		\$2,125	\$2,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$10,099	\$10,099
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$689,743	\$689,743
Part	B. Formula Income			
)1	PUM formula income		\$93.70	\$93.70
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$93.70	\$93.70
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$101,196	\$101,196
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$588,547	\$588,547
2	Cost of independent audit (Same as Part A, Line	,	\$5,289	\$5,289
3	Formula amount (greater of Part D, Lines 01 or 02		\$588,547	\$588,547
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$588,547
	Adjustment due to availability of funds			\$0
2				
)2 )3 )4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			<u>\$0</u>

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1														
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2.	Fu	ndin	g I	Period	:t	01/0	01/	2018	3 to 1	2/3	1/20	18
1	ort Fairfield Housing Authors 8 Fields Lane	ority							3.	Ту	be of ✓	' C	ubmis Driginal			:					
	ort Fairfield ME 04742			5 Fi	scal Year End	4.			6	Οn	erati	_	j Fun			ier	- •† N	umh	or.		
	77					✓ 6/30	9/30		0. N	- <u>-</u>			0 2	1	0	0	1	1	1		1
	UNS Number:						0,00	HUD Use C					• -	_	•	Ľ	Ū	v		<u></u>	<u> </u>
				8. R	OFO Code:				1		ncia	al A	Analys	st:	-					-	
8	26081721				136						in Ga										
						Section	n 2		1												
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from Jul	y 1 to Jun	e 30	that is prior to the	e fi	rst	day	of	the F	un	din	١g	Per	iod:			
ACC	C Units on 7/1/2016	+	Units	Adde	d to ACC	-	Uni	its Deleted from A	CC			=	ACC	; U	nit	s c	on 6	/30/2	201	7	
	81			0			<u> </u>	0				1		8	31						
Line No.	(Cotoor)	y				<u>olumn A</u> t Months		<u>Column</u> Eligible Unit Mont	_	(EU	Ms)		Resi	de	ent	Pa	intic nth	ipati	on	Un	it
Cate	gorization of Unit Mo	nthe						First of Mo	ont	h						10	1111	3			
	upied Unit Months	11113.						Last of Mo	ont	h											
01	Occupied dwelling units	- by pub	lic																		
	housing eligible family u	nder lea	se			954		g	954		Ę		95	4							
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0									0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0	)								0			
	ant Unit Months														_				_	_	
05 06	Units undergoing modern	nization				0			0												
06 06a	Special use units Units on Line 02 that are		. d			0			0												
00a	by police officers and that special use units								0	,											
07	Units vacant due to litigation	tion				0			0	)											
08	Units vacant due to disas	sters				0			0	)											
09	Units vacant due to casu					0			0	)											
10	Units vacant due to chan conditions					0			0	)											
11	Units vacant and not cate	egorized	above			18															
	er ACC Unit Months											_									
12	Units eligible for asset re and still on ACC (occupie		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

			Oper	ating Fund Project Nun ME00200
alc	ulations Based on Unit Months:			WIL00200
4	Limited vacancies		18	
5	Total Unit Months	972	972	954
6	Units eligible for funding for resident	512	512	
-	participation activities (Line 15C divided			80
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		¢ 400.05	<b>*</b> / • • • -
01	PUM project expense level (PEL)		\$432.65	\$432.65
<u>)2</u>	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$443.47	\$443.47 \$431,053
)4 Itilit	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	шш D)	\$431,053	φ <del>4</del> 31,003
			\$109.71	\$109.71
)5 )6	PUM utilities expense level (UEL) (from Line 26 of			
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	шш D <i>)</i>	\$106,638	\$106,638
Add-			<b>*</b> 0	<b>*</b> ~
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,737	\$13,737
0 1	Cost of independent audit		\$4,268	\$4,268
	Funding for resident participation activities Asset management fee		\$2,000	\$2,000
2  3	Information technology fee		\$0 \$1,944	\$0
4	Asset repositioning fee		\$1,944	<u>\$1,944</u> \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$21,949	\$21,949
10		,	\$559,640	\$559,640
	Total Formula Expenses (Part A, Line 04 plus Li	ine us plus Line 16)	\$559,640	\$559,640
	B. Formula Income		¢000.07	¢000.07
)1 יבר	PUM formula income		\$288.37	\$288.37
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$288.37	\$0.00 \$288.37
			\$280,296	\$280,296
)4		ection 2, Line 15, Column B)	<b>φ</b> 200,290	\$20U,230
	C. Other Formula Provisions		¢0	<b>^</b>
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2 )3	Transition funding Other		\$0 \$0	<u>\$0</u> \$0
)3 )4		t C, Lines 01 through 03)	\$0 \$0	\$0 <b>\$0</b>
	D. Calculation of Formula Amount		<b>Φ</b>	<b>Φ</b> Ο
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$279,344	\$279,344
)1 )2	Cost of independent audit (Same as Part A, Line 1		\$279,344 \$4,268	<u>\$279,344</u> \$4,268
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$4,200 <b>\$279,344</b>	<sub>\$4,200</sub> \$279,344
	E. Calculation of Operating Subsidy (HUD Use Or		<b>Ψ</b> <i>LI</i> 3,344	<b>Φ</b> 219,344
1	Formula amount (same as Part D, Line 03)	" <i>J</i> /		\$279,344
· <b>1</b>	Adjustment due to availability of funds			
	requestion due to availability of funds			
)2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1							-							
1. N	ame and Address of I	Public	Housing	Agency					2.	Fu	ndiı	ng∣	Perio	d:	01/	/01	/201	8 to	o 12/3	31/20	18
	ortland Housing Authority								3.	Ту	be g	of S	ubm	iss	sion	ו:					
	4 BAXTER Boulevard ORTLAND ME 04101												Drigina Revisio	ii Sn I	No.						
	CC Number:			5. Fiscal	Year End	•			6.	Op	era	_	g Fur				 ct N	um	ıber		
-	Y 478			12/31			9/30		-		1	0	-	3	0	Ĩ	) (	1	1	1	1
7. D	UNS Number:							HUD Use (	Önl	y	1		I								
				8. ROFO	Code:				F	- Fina	inci	al /	Analy	st							
0	93626885			0136							s Ar										
						Section	n 2														
	ulation of ACC Units	for the	12-mon	th period	l from July	1 to June					day	of									
ACC	C Units on 7/1/2016	+	Units	Added to	ACC	-	Units	Deleted from A		;	4	=	AC			ts /	on 6	6/30	0/20	17	
	320			0				0						3	320						
Line	_	onths ing units - by public e family under lease ing units - by PHA ce officer, or other secur			Col	umn A		Column	۱B						_		umn	_			
No.	(Catedory	У				Months	EI	ligible Unit Mont	ths	(EU	Ms)		Res	id					atior	n Uni	t
								•		•						MC	onth	S			
	egorization of Unit Mo	ntns:						✓ First of M Last of M	ont	<u>n</u> h											
0000 01	upied Unit Months	- hy nuh	lic						on												
01	housing eligible family u	• •			:	3,798		3,7	798								3,79	8			
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0												0			
	public housing	ei wise e	ingible for			0												U			
03	New units - eligible to ree																				
	during the funding period on Lines 01, 02, or 05-13		included			0			C	)								0			
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			C	)								0			
	Calculation of Operating					Ū															
Vaca	ant Unit Months						+							_		_					-
05	Units undergoing moderr	nization				6			6												
06	Special use units	<u> </u>				0			C												
06a	Units on Line 02 that are by police officers and that								C	)											
	special use units	at 0.50 q	dainy do																		
07	Units vacant due to litiga	tion				0			C	)											
08	Units vacant due to disas	sters				0			C	)											
09	Units vacant due to casu					0			C	)											
10	Units vacant due to chan	iging ma	arket			0			C	)											
	conditions	<u> </u>																			
11 <b>Oth</b>	Units vacant and not cate	egorized	above			36															
	er ACC Unit Months		- 6																		
12	Units eligible for asset re		-			0															
13	and still on ACC (occupi All other ACC units not c					0															
13		aleyonz				U															

			·	ating Fund Project Nur ME0030
Calc	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	3,840	3,840	3,798
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			317
_	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		0000000		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · ·	
	PLIM subject Expense Level (PEL)		<b>*</b> 4 4 0 0 0	<b>*</b>
01	PUM project expense level (PEL)		\$416.36	\$416.36
<u>)2</u>	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$427.60	\$427.60 \$1,641,984
)4   <b> +i  i+</b>	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	11111 D)	\$1,641,984	φ1,041,904
			\$209.38	\$209.38
)5 )6	PUM utilities expense level (UEL) (from Line 26 of f		\$209.38	,
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	шш <i>б)</i>	\$804,019	\$804,019
Add-			M447400	A
)7	Self-sufficiency		\$117,169	\$117,169
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$57,240	\$57,240
0	Cost of independent audit		\$2,548	\$2,548
1	Funding for resident participation activities Asset management fee		\$7,925	\$7,925
12	Information technology fee		\$15,360 \$7,680	\$15,360 \$7,680
13	Asset repositioning fee		\$0	\$7,000 \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$207,922	\$207,922
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$2,653,925	\$2,653,925
	B. Formula Income	lile oo plus Lille 10)	ψ2,035,525	ψ2,000,020
)1	PUM formula income		\$298.84	\$298.84
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$298.84	\$298.84
)4		ection 2, Line 15, Column B)	\$1,147,546	\$1,147,546
	C. Other Formula Provisions		¢1,11,010	¢1,111,010
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0\$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		<b>40</b>	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$1,506,379	\$1,506,379
)2	Cost of independent audit (Same as Part A, Line 1		\$2,548	\$2,548
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,506,379	\$1,506,379
	E. Calculation of Operating Subsidy (HUD Use On		÷ 1,000,010	<i><i><i>ϕ</i></i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
1	Formula amount (same as Part D, Line 03)	*1		\$1,506,379
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
,5	· · · · · · · · · · · · · · · · · · ·	inus Line 02 minus Line 03)		ψυ

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	Agency					2.	Fur	ndin	g F	Period	<b>l:</b> 0	1/0	1/20	18 to	12/3	31/201	8
1	ortland Housing Authority 4 BAXTER Boulevard								3.	Тур	oe of ✓	O [	u <b>bmis</b> riginal evisior							-
	ORTLAND ME 04101 CC Number:			5 Fiscal	Year End:				6	On	erati		Fund	-		ect N	Num	her		-
	Y 478						9/30			- i-		<u> </u>	0 3				1	1	02	_
-	UNS Number:						0,00	HUD Use	-		-   •	-	0 0		<u></u>	•	•	•		_
				8. ROFO	Code:			1100 000	1		ncia	ΔIΔ	nalys	:+•						
0	93626885			0136					-		s And		inarya				-			_
				0.00		Sectior	ן 2		-					-						
Calc	ulation of ACC Units	for the	12-mon	th period	I from July			at is prior to th	ne fi	rst	day	of	the F	unc	lin	g Pe	riod	1:		
	C Units on 7/1/2016	+	1	Added to				Deleted from A			1	=	ACC						17	
	186			0				0						18	δ					
Line No.	(Catedory	y				<u>umn A</u> Months	Eli	<u>Columr</u> gible Unit Mon		(EU	Ms)		Resi		nt F	lum Parti ontl	cipa	ition	u Unit	
Cate	gorization of Unit Mo	nths:						First of M	lont	'n						• • • •				
	upied Unit Months							Last of M	lont	h										
01	Occupied dwelling units					0.4.40		0	4.40	0 2,140			40							
	housing eligible family u					2,140		Ζ,	140							2,1	40			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			C	)							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			C	)							0			
	ant Unit Months														_					
05	Units undergoing moder	nization				31			31											
06 06 -	Special use units		I			9			9											
06a	Units on Line 02 that are by police officers and that special use units								C	)										
07	Units vacant due to litiga					0			C	)										
80	Units vacant due to disas	sters				0			C	)										
09	Units vacant due to casu	-				0			C	)										
10	Units vacant due to chan conditions					0			C	)										
11	Units vacant and not cate	egorized	above			52														
	er ACC Unit Months			1																
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

			•	ating Fund Project Nun ME00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		52	
5	Total Unit Months	2,232	2,232	2,140
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			178
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$567.52	\$567.52
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$582.84	\$582.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,300,899	\$1,300,899
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$322.11	\$322.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$718,950	\$718,950
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$41,860	\$41,860
0	Cost of independent audit		\$1,475	\$1,475
1	Funding for resident participation activities		\$4,450	\$4,450
2	Asset management fee		\$8,928	\$8,928
3	Information technology fee		\$4,464	\$4,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$61,177	\$61,177
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,081,026	\$2,081,026
Part	B. Formula Income			.,,,
)1	PUM formula income		\$418.71	\$418.71
)2	PUM change in utility allowances		(\$17.17)	(\$17.17)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$401.54	\$401.54
)4		ection 2, Line 15, Column B)	\$896,237	\$896,237
	C. Other Formula Provisions	,,,,,,	· · · · · · · ·	····
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		֥	Ţ,
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,184,789	\$1,184,789
2	Cost of independent audit (Same as Part A, Line		\$1,475	\$1,475
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,184,789	\$1,184,789
	E. Calculation of Operating Subsidy (HUD Use Or		÷.,,	<i>•</i> • • • • • • • • • • • • • • • • • •
)1	Formula amount (same as Part D, Line 03)	••		\$1,184,789
	Adjustment due to availability of funds			\$0
)2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1										-				
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2.	Fu	nding	g P	eriod	: 0	1/0	1/20	J18	to 1	2/3	1/20	018
1.	ortland Housing Authority 4 BAXTER Boulevard ORTLAND ME 04101								3.	Тур	oe of ✓	O	<b>ibmis</b> riginal evisior								
4. A	CC Number:			5. Fi	scal Year End	:			6.	Ор	erati	ng	Func	I PI	roj	ect	Νι	ımb	er:		
N	Y 478			1:	2/31 🗌 3/31 🗸	6/30	9/30		N	1	E 0		0 3	(	)	0	0	0	0	)	3
7. D	UNS Number:							HUD Use C	Dnly	/											
				8. R	OFO Code:				F	ina	ncia	I A	nalys	t:							
0	93626885			01	136					Fori	s Anc	til									
						Section															
	culation of ACC Units	for the				/1 to June					day o	of t									
ACC	C Units on 7/1/2016	+	Units		d to ACC		Unit	s Deleted from A	CC				ACC			s on	ı 6/	30/2	201	7	
	150			0				0			<u> </u>			15							
Line No.	(Catodory	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	EU	Ms)		Resi		nt F	Part Ion	tici	pati	on	Un	nit
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h	1										
Occ	upied Unit Months							Last of Mo	ont	n											
01	Occupied dwelling units housing eligible family u					1,785		1,7	785							1,7	785	5			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											I	0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								1	0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0									0			
	ant Unit Months															_	_		_	_	
05	Units undergoing moder	nization				1			1												
06	Special use units		I			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorized	labove			14															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c					0															

			000	ating Fund Project Nun ME00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,800	1,800	1,785
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			149
Snor	cial Provision for Calculation Of Utilities Ex	nonso Lovol:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· · · · · · · · · · · · · · · · · · ·	
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$456.58	\$456.58
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.91	\$468.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$844,038	\$844,038
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$215.92	\$215.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$388,656	\$388,656
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$33,095	\$33,095
0	Cost of independent audit		\$1,202	\$1,202
1	Funding for resident participation activities		\$3,725	\$3,725
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$48,822	\$48,822
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,281,516	\$1,281,516
	B. Formula Income			
)1	PUM formula income		\$354.01	\$354.01
02	PUM change in utility allowances		(\$19.27)	(\$19.27)
)3	PUM adjusted formula income (Sum of Part B, Lin		\$334.74	\$334.74
4		ection 2, Line 15, Column B)	\$602,532	\$602,532
	C. Other Formula Provisions		<b>A</b> 2	<b>^</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Total Other Formula Provisions (Sum of Do	rt C Linco 01 through 02)	\$0	\$0 \$0
)4 Dort I	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		¢c70.004	¢c70.004
)1 )2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 7		\$678,984	\$678,984
2	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,202 <b>\$678,984</b>	\$1,202 <b>\$678,984</b>
	E. Calculation of Operating Subsidy (HUD Use Or		\$070,304	\$078,384
1	Formula amount (same as Part D, Line 03)			\$678,984
	Adjustment due to availability of funds			
~				\$0
)2 03	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

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U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					:	Section	<b>1</b>												
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	und	ing	Perio	<b>d:</b> 01	1/0	1/201	8 to 1	2/3	31/2	2018
1	ortland Housing Authority 4 BAXTER Boulevard ORTLAND ME 04101								3. Ту	/pe	✓ (	<b>Submi</b> Drigina Revisio							
	CC Number:			5. Fiscal Ye	ar End:				6. OI	pera	atin	g Fun	d Pr	oje	ect N	lumt	er	:	
N	Y 478			12/31	3/31 🗸	6/30	9/30		M	Е	0	0 3	-	-		0 0	1	0	4
7. D	UNS Number:							HUD Use C	Dnly			I	-				-		
				8. ROFO Co	ode:				1	and	ial	Analy	st:			-			
0	93626885			0136							ncti							-	
						Sectior	12												
Calc	ulation of ACC Units	for the	e 12-mon	th period fro	om July <mark>1</mark>	to June	e 30	that is prior to the	e first	t da	y of	the F	und	ing	g Pe	riod:			
ACC	C Units on 7/1/2016	+	Units	Added to AC	CC	-	Uni	ts Deleted from A	CC		=	ACC	-		on	6/30/	201	17	
	349			0				0			-		349						
Line No.	Catedory	у			<u>Colur</u> Unit M			<u>Column</u> Eligible Unit Mont		UMs	5)	Res	-	t P	umr artio onth	cipat	ior	ו U	nit
Cate	gorization of Unit Mo	nths ng units - by public family under lease ng units - by PHA e officer, or other sec						First of Mo	onth		_								
	upied Unit Months							Last of Mo	onth									-	
01	Occupied dwelling units housing eligible family u	• •			3,	944		3,9	944						3,94	44			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH or othe	IA er security			0										0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but no				0			0							0			
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious f on previ	unding ous			0			0							0			
	ant Unit Months			1													_	_	
05	Units undergoing moder	nization				40			40										
06 06a	Special use units Units on Line 02 that are		iad			120			120										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to char conditions	nging m	arket			0			0										
11	Units vacant and not cat	egorize	d above			84													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		,			0													

			· · · ·	ating Fund Project Num ME00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		84	
5	Total Unit Months	4,188	4,188	3,944
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			329
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	<b>D</b>			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		Ac 1 - 00	<b>.</b>
)1	PUM project expense level (PEL)		\$515.93	\$515.93
2	Inflation factor		1.02700	1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$529.86	\$529.86 \$2,219,054
)4  +:  ;+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	mn B)	\$2,219,054	φ2,219,034
			\$237.99	\$237.99
)5 )6	PUM utilities expense level (UEL) (from Line 26 of t			
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIII B)	\$996,702	\$996,702
	Ons		<b>*</b> 2	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$70,597	\$70,597
0	Cost of independent audit		\$2,717	\$2,717
1 2	Funding for resident participation activities		\$8,225	\$8,225
2 3	Asset management fee Information technology fee		\$16,752	\$16,752
3 4	Asset repositioning fee		\$8,376 \$0	\$8,376
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$106,667	\$0 \$106,667
.7		,	\$3,322,423	\$3,322,423
	Total Formula Expenses (Part A, Line 04 plus Li	ne uo pius Line 16)	\$3,322,423	<b>\$3,322,423</b>
	B. Formula Income PUM formula income		\$380.21	\$380.21
)1 )2	PUM change in utility allowances		(\$18.63)	(\$18.63)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$361.58	\$361.58
4		ection 2, Line 15, Column B)	\$1,514,297	\$1,514,297
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,314,237	\$1,514,257
			\$0	\$0
1 2	Moving-to-Work (MTW) Transition funding		\$0	<u>\$0</u> \$0
23	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ΨŬ	<b>40</b>
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,808,126	\$1,808,126
2	Cost of independent audit (Same as Part A, Line 1		\$1,608,120	\$1,000,120
2 3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,808,126	\$1,808,126
	E. Calculation of Operating Subsidy (HUD Use On		¥1,000,120	ψ1,000,120
1	Formula amount (same as Part D, Line 03)			\$1,808,126
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1													
1. N	lame and Address of	Public	Housing	g Agenc	y:				2. F	- un	ding	g Po	eriod	l: 0	1/0	1/20	18 t	:0 12	/31	/2018
5	Presque Isle Housing Auth 8 BIRCH Street PRESQUE ISLE ME 0476	-							3. 1	Гур	e of ✓	Ori	<b>bmis</b> iginal vision							
-	CC Number:			5. Fisc	al Year Enc	ł:			6. 0	Эре	eratir	ng	Fund	l Pr	oje	ect l	۱ur	nbe	r:	
N	IY 577			12/3	1 🗌 3/31 🖣	✔ 6/30 🗌	9/30	)	М	E	0	0	0 4	0	1	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly											
				8. ROF	O Code:				Fi	na	ncial	l Ar	nalys	t:						
1	08179045			0136					R	Robi	n Ga	gno	n							
						Sectio	<u>n 2</u>													
	culation of ACC Units	for the				y 1 to Jun				st d	lay c									
ACO	C Units on 7/1/2016	+	Units	Added	to ACC	-	Un	its Deleted from A	CC		=		ACC			on	6/3	0/20	)17	1
	185			0				0			<u> </u>			185						
Line No.	Catedor	у				<u>lumn A</u> t Months		<u>Column</u> Eligible Unit Mont	_	EUI	/Is)		Resi	-	t P	arti ont	cip	-	n (	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth	ì						• • • •				
	upied Unit Months							Last of Mo	onth	I										
01	Occupied dwelling units housing eligible family u					2,186		2,1	86							2,1	86			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0								0			
Vac	ant Unit Months										1				_				_	
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			34	_													
Othe	er ACC Unit Months			·																
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		-			0														

				ME0040
	ulations Based on Unit Months:		24	
4	Limited vacancies		34	
5	Total Unit Months	2,220	2,220	2,186
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			182
	by 12)	<u></u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Conting 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$447.46	\$447.46
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.65	\$458.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,018,203	\$1,018,203
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$174.08	\$174.08
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$386,458	\$386,458
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$41,296	\$41,296
10	Cost of independent audit		\$4,940	\$4,940
1	Funding for resident participation activities		\$4,550	\$4,550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,440	\$4,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,226	\$55,226
17	Total Formula Expenses (Part A, Line 04 plus L		\$1,459,887	\$1,459,887
	B. Formula Income		<b>•</b> •••••••••••	¢1,100,001
)1	PUM formula income		\$342.23	\$342.23
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$342.23	\$342.23
)4		Section 2, Line 15, Column B)	\$759,751	\$759,751
	C. Other Formula Provisions		\$755,751	<i>ψ100,101</i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2 )3	Other		\$0	\$0 \$0
)3 )4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	<b>ወ</b> ር
		Line 04 plus Port C. Line 04	¢700.400	¢700.400
)1 )2	Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line		\$700,136	\$700,136
)2		,	\$4,940 \$700,126	\$4,940 \$700 136
	Formula amount (greater of Part D, Lines 01 or 02		\$700,136	\$700,136
	E. Calculation of Operating Subsidy (HUD Use O			ዮፖስስ ፈሳት
Part I	Formatile amount (campa D-ut D. Lu- 02)			\$700,136
<b>Part I</b> 01	Formula amount (same as Part D, Line 03)			<b>^</b>
03 Part I 01 02 03	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fi	und	ing	Period	<b>1:</b> 01	1/0	1/20	18 t	o 12	/31	/2018
1	ewiston Housing Authority COLLEGE Street EWISTON ME 04240	1					3. Ty	уре	✓ (	<b>Submi</b> : Original Revisio							
4. A	CC Number:			5. Fiscal Year End	d:		6. O	pera	ating	g Fun	d Pr	oje	ect l	۱ur	nbe	r:	
N	IY 475			12/31 3/31	✔ 6/30 🗌	9/30	м	Е	0	0 5	0		0	0	0	0	1
7. D	UNS Number:					HUD Use	Only										
				8. ROFO Code:			Fin	nanc	ial	Analys	st:						
0	45277928			0136			Ki	mbe	rly B	lair							
					Sectior	12											
	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to June	e 30 that is prior to the	ne firs	t da	y of	the F	und	ing	g Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from /	ACC		=	ACC	Un	its	on	6/3	0/20	)17	7
	97			0		0					97						
Line No.	Catedor	у			olumn A t Months	<u>Colum</u> Eligible Unit Mon		UMs	5)	Resi	-	t F	um Parti onti	cip	-	on I	Unit
Cate	gorization of Unit Mo	nths:				✓ First of N	1onth		1								-
Occ	upied Unit Months					Last of M	lonth										
01	Occupied dwelling units housing eligible family u				1,103	1,	103						1,1	03			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fui n previo	nding us		0		0							0			
Vaca	ant Unit Months																
05	Units undergoing moder	nization			0		0										
06	Special use units				0		0										
06a	Units on Line 02 that are by police officers and that special use units						0										
07	Units vacant due to litiga	tion			0		0										
08	Units vacant due to disas	sters			0		0										
09	Units vacant due to casu				0		0										
10	Units vacant due to char conditions	iging ma	rket		0		0										
11	Units vacant and not cat	egorized	above		61												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c		-		0												

				ME00500
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,164	1,138	1,103
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			92
_	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · ·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$389.95	\$389.95
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	-)	\$400.48	\$400.48
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$455,746	\$455,746
	ties Expense Level (UEL)		00171	<b>.</b>
05	PUM utilities expense level (UEL) (from Line 26 of f		\$91.71	\$91.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$104,366	\$104,366
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,896	\$19,896
10	Cost of independent audit		\$793	\$793
1	Funding for resident participation activities		\$2,300	\$2,300
12	Asset management fee		\$4,656	\$4,656
13	Information technology fee		\$2,328	\$2,328
14	Asset repositioning fee	-	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$29,973	\$29,973
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$590,085	\$590,085
Part	B. Formula Income			
)1	PUM formula income		\$253.99	\$253.99
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$253.99	\$253.99
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$289,041	\$289,041
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$301,044
)2	Cost of independent audit (Same as Part A, Line 1		\$793	\$793
)3	Formula amount (greater of Part D, Lines 01 or 02		\$301,044	\$301,044
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$301,044
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public I	Housing	g Age	ency:				2. F	un	ding	g Pe	eriod	: 01	/0	1/20 <sup>-</sup>	18 t	:0 12	/31	/2018
1	ewiston Housing Authority COLLEGE Street EWISTON ME 04240	,							3. Т	ур	✓	Ori	<b>bmis</b> iginal vision							
4. A	CC Number:			5. F	iscal Year End:				6. C	)pe	ratir	ng l	Fund	Pre	oje	ect N	۱ur	nbe	r:	
N	Y 475				12/31 🗌 3/31 🗸	6/30	9/30	)	М	E	0	0	) 5	0		0	0	0	0	2
7. D	UNS Number:							HUD Use C	Dnly											
				8. F	OFO Code:				Fi	nai	ncial	l Ar	nalys	t:						
0	45277928			C	136				K	imt	erly E	Blai	r							
						Section														
	ulation of ACC Units					1 to Jun				st c	lay o	1								
ACC	C Units on 7/1/2016	+	Units		ed to ACC		Un	its Deleted from A	CC		=	4	ACC			on	6/3	0/20	)17	<u>,                                     </u>
	152			0				0						152			_			
Line					Colu	umn A		Column	В				_	-		umi		-		
No.	Category	y				Months		Eligible Unit Mont	hs(E	UN	ls)		Resid			arti ontł	-	atio	n	Unit
Cate	gorization of Unit Mo	nthe						First of Mo	anth						IVI	onti	15			
	upied Unit Months	nuns.						Last of Mo	onth											
01	Occupied dwelling units	- by publ	lic																	
	housing eligible family u				1	1,786		1,7	'86							1,7	86			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		ligible toi			0											U			
03	New units - eligible to rea																			
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0			
04	New units - eligible to rec		osidv																	
	from 10/1 to 12/31 of pre	vious fui	nding			•			•								0			
	period but not included o Calculation of Operating					0			0								0			
Vaca	ant Unit Months	Subsidy																		
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are								0											
	by police officers and the special use units	at also qu	ualify as																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0											
09	Units vacant due to casu		es			0			0											
10	Units vacant due to chan	iging ma	rket																	
	conditions					0			0											
11	Units vacant and not cate	egorized	above			38														
Othe	er ACC Unit Months																			
12	Units eligible for asset re		-	T		0														
L	and still on ACC (occupi																			
13	All other ACC units not c	ategorize	ed above			0														

				ating Fund Project Num ME005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,824	1,824	1,786
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			149
	by 12)			
peo	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$385.09	\$385.09
2	Inflation factor		1.02700	1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.49	\$395.49
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$721,374	\$721,374
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$68.79	\$68.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$125,473	\$125,473
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,464	\$42,464
0	Cost of independent audit		\$793	\$793
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,296	\$7,296
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$57,926	\$57,926
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$904,773	\$904,773
	B. Formula Income			
1	PUM formula income		\$292.93	\$292.93
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$292.93	\$292.93
4		ection 2, Line 15, Column B)	\$534,304	\$534,304
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	, ,		· · ·
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$370,469	\$370,469
2	Cost of independent audit (Same as Part A, Line		\$793	\$793
3	Formula amount (greater of Part D, Lines 01 or 02		\$370,469	\$370,469
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · ·	
uiti	Formula amount (same as Part D, Line 03)			\$370,469
				\$0
1	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1											
1. N	lame and Address of	Public	Housing	J Agency:				2. Fu	nding	g Pe	eriod	01/	01/2	)18	to 12	2/31	1/2018
1	ewiston Housing Authority COLLEGE Street EWISTON ME 04240	/						3. Ту	pe of ✓	Orig	<b>bmis</b> ginal vision		:				
4. A	CC Number:			5. Fiscal Year E	nd:			6. Op	oerati	ng F	Fund	Pro	ject	Nu	mbe	er:	
N	IY 475			12/31 3/31	✔ 6/30	9/30		М	E 0	0	5	0	0	0	0	0	3
7. D	UNS Number:						HUD Use O	nly									
				8. ROFO Code:				Fin	ancia	l An	alyst						
0	45277928			0136				Kin	nberly	Blair	r						
					Sectio	n 2											
	culation of ACC Units	for the			uly 1 to Jun	e 30 that	is prior to the	e first	day o	of th	ne Fu	ndir	ng P	eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units De	eleted from A	CC	=	- /	ACC		s or	6/	30/2	01	7
	188			0			0					188					
Line No.	(Catedor	у			<u>Column A</u> nit Months	Eligil	<u>Column</u> ble Unit Montl	-	JMs)	F	Resid	ent	Part Part Mon	tici	patio	on	Unit
Cate	egorization of Unit Mo	onths:					First of Mo	onth	Į								
	upied Unit Months						Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				2,170		2,1	70					2,	170	)		
02	Occupied dwelling units employee, police officer, personnel who is not off public housing	or other	security		0									(	0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	osidy included		0			0						(	0		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						(	0		
Vaca	ant Unit Months																
05	Units undergoing moder	nization			3			3									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and the special use units							0									
07	Units vacant due to litiga	ition			0			0									
08	Units vacant due to disa	sters			0			0									
09	Units vacant due to casu	alty loss	es		5			5									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cat	egorized	above		78												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occup	•	-		0												
13	All other ACC units not o				0												

				ME00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	2,256	2,246	2,170
6	Units eligible for funding for resident			101
	participation activities (Line 15C divided			181
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$505.48	\$505.48
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	-)	\$519.13	\$519.13
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,165,966	\$1,165,966
	ies Expense Level (UEL)		<b>*</b> ****	<b>.</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$161.84	\$161.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$363,493	\$363,493
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,269	\$37,269
0	Cost of independent audit		\$793	\$793
1	Funding for resident participation activities		\$4,525	\$4,525
12	Asset management fee		\$9,024	\$9,024
13	Information technology fee		\$4,512	\$4,512
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$56,123	\$56,123
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,585,582	\$1,585,582
Part E	B. Formula Income			
)1	PUM formula income		\$301.27	\$301.27
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$301.27	\$301.27
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$676,652	\$676,652
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$908,930
2	Cost of independent audit (Same as Part A, Line		\$793	\$793
)3	Formula amount (greater of Part D, Lines 01 or 02		\$908,930	\$908,930
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$908,930
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		:

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												-	
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. I	Fur	ding	g P	eriod	: 0′	1/0	1/20	18 f	to 12	/31	/2018
1	runswick Housing Authori 2 STONE Street RUNSWICK ME 04011	ty							3. 7	Гур	e of ✓	Or	i <b>bmis</b> iginal evision							
-	CC Number:			5. Fi	scal Year End				6. 0	Ope	erati	ng	Fund	Pr	oje	ect l	Nui	mbe	r:	
В	3044			1	2/31 🗌 3/31 🖌	6/30	9/30		М	- <u>r</u> -	E 0		06	0	Ť		0	0	0	1
7. D	UNS Number:							HUD Use (	Dnly	,				1	-					
				8. R	OFO Code:				Fi	ina	ncia	I Ai	nalys	t:						
0	97729685			0.	136				۲	Kiml	berly	Blai	ir							
						Section	n 2													
	culation of ACC Units	for the				1 to June	e 30	that is prior to the	e fir	st	day o	of t	he Fu	Ind	ing	] Pe	eric	d:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Uni	ts Deleted from A	CC		=	:	ACC			on	6/3	30/20	017	1
	191			0				0			<u> </u>			191						
Line No.	(Catodor)	y				<u>umn A</u> Months	1	<u>Column</u> Eligible Unit Mont	_	EUI	Ms)		Resid	-	t F	lum Parti ontl	icip	-	on (	Unit
Cate	gorization of Unit Mo	nths:						First of M	onth	<u>ו</u>						0111	13			
	upied Unit Months							Last of Me	onth	י ו										
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u	nder lea	se		2	2,214		2,2	214							2,2	14			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0	)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0	1		
	ant Unit Months																_			
05	Units undergoing moderr	nization				0			0											
06 06 -	Special use units		I			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litigation	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	labove			78														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				ME00600
	ulations Based on Unit Months:		22	
4	Limited vacancies		69	
5	Total Unit Months	2,292	2,283	2,214
6	Units eligible for funding for resident			185
	participation activities (Line 15C divided			COL
	by 12)	· · · ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castian 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$413.78	\$413.78
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.95	\$424.95
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$970,161	\$970,161
	ties Expense Level (UEL)		<b>\$447.07</b>	<b>.</b>
05	PUM utilities expense level (UEL) (from Line 26 of		\$147.97	\$143.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$337,816	\$327,611
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$42,674	\$42,674
10	Cost of independent audit		\$5,901	\$5,901
1	Funding for resident participation activities		\$4,625	\$4,625
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,584	\$4,584
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$57,784	\$57,784
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,365,761	\$1,355,556
Part	B. Formula Income			
)1	PUM formula income		\$330.15	\$330.15
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$330.15	\$330.15
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$753,732	\$753,732
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	<b>y</b> /	· · · ·	• •
01	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$612,029	\$601,824
)2	Cost of independent audit (Same as Part A, Line		\$5,901	\$5,901
)3	Formula amount (greater of Part D, Lines 01 or 02		\$612,029	\$601,824
	E. Calculation of Operating Subsidy (HUD Use O		· · · · · ·	·····
)1	Formula amount (same as Part D, Line 03)			\$601,824
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	01/201	8 to 12/	/31/2018
	uburn Housing Authority						3. Тур	e of S	<b>ubmis</b> Driginal	sion	:		
	0 Great Falls Plaza uburn ME 04212								Revision	No			
4. A	CC Number:			5. Fiscal Year End	:		6. Ope	rating	g Fund	Proj	ect N	umbe	r:
	Y 514			□ 12/31 ✔ 3/31 □	6/30	9/30	ME	0	0 7	0	0 0	0	0 1
7. D	UNS Number:					HUD Use (	1						
				8. ROFO Code:					Analys	:			
0	93635746			0136	O a a ti a m	. 0	lerri	A. Gre	en				
Calc	ulation of ACC Units	for the	12-mon	th period from July	Section		o first d	lav of	tho Eu	ndin		iod	
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted from A		=	1			30/20	17
	177	+ ·	•	0		0				177		/00/20	
			1	0.1	<b>.</b>	Column	B		1	Co	lumn	С	
Line No.	(Catedory	у			<u>umn A</u> Mantha	Eligible Unit Mont			Resid	lent	Partic	ipatio	n Unit
				Unit	Months		•	15)		Ν	lonth	S	
	gorization of Unit Mo	nths:				✓ First of M Last of M	onth						
0cc 01	upied Unit Months Occupied dwelling units	bypub	lio				Unun						
01	housing eligible family u				2,089	2,0	089				2,08	9	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		0		-							-	
03	New units - eligible to re- during the funding period											0	
	on Lines 01, 02, or 05-13		linciudeu		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
-	ant Unit Months				0		0						
05 06	Units undergoing modern Special use units	nization			0		0						
00 06a	Units on Line 02 that are	occupie	ed		0		0						
	by police officers and that						Ū						
07	special use units Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to chan	nging ma	arket		0		0						
	conditions						0						
11	Units vacant and not cate	egorized	above		35								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								
					•								

			· · · ·	ating Fund Project Num ME00700
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	2,124	2,124	2,089
6	Units eligible for funding for resident			474
	participation activities (Line 15C divided			174
	by 12)			
pec 7	Lial Provision for Calculation Of Utilities Ex	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.75	\$463.75
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.27	\$476.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,011,597	\$1,011,597
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$132.29	\$132.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$280,984	\$280,984
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$42,083	\$42,083
0	Cost of independent audit		\$2,897	\$2,897
1	Funding for resident participation activities		\$4,350	\$4,350
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,248	\$4,248
4  5	Asset repositioning fee	otion of coonomy	\$0 \$0	\$0\$0
5 16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		+ -	
		,	\$53,578	\$53,578
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,346,159	\$1,346,159
	B. Formula Income PUM formula income		\$333.69	\$333.69
)1	PUM change in utility allowances		\$0.00	<u> </u>
)2 )3	PUM adjusted formula income (Sum of Part B, Lir	as 01 and 02)	\$333.69	\$333.69
)4		ection 2, Line 15, Column B)	\$708,758	\$708,758
	C. Other Formula Provisions	ection 2, Line 13, Column D)	\$100,150	<i>\$100,150</i>
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		÷~	<i>**</i>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$637,401	\$637,401
2	Cost of independent audit (Same as Part A, Line		\$2,897	\$2,897
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$637,401	\$637,401
	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$637,401
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						S	Section	า 1																
1. N	lame and Address of	Public I	Housing	g Agen	су:							2. F	un	ding	зP	eriod	1: (	01/0	01/	2018	3 to 1	2/3	1/20	)18
8	Vaterville Housing Authori 8 Silver St. VATERVILLE ME 04901	ty										3. T	yp	e of ✓	Or	i <b>bmis</b> iginal evisior			:	_				
4. A	CC Number:			5. Fis	cal Year E	End:						6. O	)pe	ratir	ng	Fund	א ו	Proj	jec	t Ni	umb	er:	-	
N	IY 563			12/	31 🗌 3/3 <sup>,</sup>	1 🖌 6	/30 🗌 9	9/30	)			М	E	0	(	0 8		0	0	0	0	8	3	8
7. D	UNS Number:									HUD L	Jse C	nly												
				8. RO	FO Code:							Fir	nar	cial	I A	nalys	st:							
0	93629079			013	6							Te	erri	A. G	iree	n								
							Sectior																	
	culation of ACC Units	1				July 1							st d	ay c										
ACO	C Units on 7/1/2016	+	Units		to ACC		-	Uni	its Dele		om A	CC		=		ACC			s o	on 6	/30/2	:01	7	
	194			0						0							19	94	<u> </u>					
Line No.	Catedor	У			-	<u>Colum</u> Init Mo			Eligible		umn Montl	_	UN	ls)		Resi	de	nt	Ра	mn rtic nth:	ipati	on	Un	it
Cate	egorization of Unit Mo	onths:								First	of Mo	onth									-			
	upied Unit Months								✓	Last	of Mo	onth											-	
01	Occupied dwelling units housing eligible family u					2,2	44				2,2	44							2	2,24	4			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security				0														0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not					0					0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us				0					0									0			
Vac	ant Unit Months																_		_			_		
05	Units undergoing moder	nization					0					0												
06	Special use units						0					0												
06a	Units on Line 02 that are by police officers and that special use units											0												
07	Units vacant due to litiga	ition					0					0												
80	Units vacant due to disas	sters					0					0												
09	Units vacant due to casu	alty loss	es				8					8												
10	Units vacant due to char conditions	nging ma	rket				0					0												
11	Units vacant and not cat	egorized	above				76																	
Othe	er ACC Unit Months																							_
12	Units eligible for asset re and still on ACC (occupi	•	-				0																	
13	All other ACC units not c		-				0																	

			epoi	ating Fund Project Nur ME00800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		70	
5	Total Unit Months	2,328	2,322	2,244
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			187
	by 12)			
Зрес	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$470.14	\$470.14
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.89	\$481.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,118,949	\$1,118,949
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$194.50	\$194.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$451,629	\$451,629
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$28,695	\$28,695
10	Cost of independent audit		\$4,263	\$4,263
1	Funding for resident participation activities		\$4,675	\$4,675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,656	\$4,656
14	Asset repositioning fee	-	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	1	\$42,289	\$42,289
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,612,867	\$1,612,867
	B. Formula Income			
)1	PUM formula income		\$337.72	\$337.72
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$337.72	\$337.72
)4	· · ·	ection 2, Line 15, Column B)	\$784,186	\$784,186
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>***</b>	Aaaa a
)1	Formula calculation (Part A, Line 17 minus Part B		\$828,681	\$828,681
)2	Cost of independent audit (Same as Part A, Line		\$4,263	\$4,263
)3 )art <b>F</b>	Formula amount (greater of Part D, Lines 01 or 02		\$828,681	\$828,681
	E. Calculation of Operating Subsidy (HUD Use Or	ווא		<b>\$</b> 222.25
)1	Formula amount (same as Part D, Line 03)			\$828,681
)2 )3	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 <b>\$0</b>
)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1											
1. N	ame and Address of I	Public	Housing	Agency:				2. Fu	ndin	g P	Period	01/	01/2	:018	to 12	2/31	1/2018
1	lousing Authority City of B 61 DAVIS Road	angor						3. Ty	pe of ✓	0	<b>ibmis</b> riginal						
	ANGOR ME 04401									-	evision						
-	CC Number:			5. Fiscal Year En				-	1	Ē	Fund	1	ī	1	1	1	
	Y 535			✓ 12/31 3/31	6/30	9/30			EC	ו	09	0	0	0	0	0	1
7. D	UNS Number:						HUD Use O	1									
0	93635472			8. ROFO Code:					<b>ancia</b> is And		nalyst						
0	93033472			0136	Section			FU	IS AII	un							
Calc	ulation of ACC Units	for the	12-mon	th period from Ju			prior to the	firet	dav	of t	ho Eu	ndir		Dori	od.		
	C Units on 7/1/2016	+	1	Added to ACC			ted from A		1	=	ACC					017	7
	516	т	Onits	0		Units Dele	0		-	_		516	50	1 0/	00/2		<u>.</u>
		ļ						_	-			С	olur	nn	С		
Line	(Catedory	v			olumn A		Column	_			Resid					'n	Unit
No.		•		Uni	it Months	Eligible	Unit Montl	hs(EU	JMs)					nths	-	<i>,</i> ,,,	onne
Cate	gorization of Unit Mo	nths:				✓	First of Mo	onth									
	upied Unit Months						Last of Mo	onth									
01	Occupied dwelling units	• •			5,949		5,9	40					5	,949			
	housing eligible family u				5,949		5,9	49					Э	948	,		
02	Occupied dwelling units employee, police officer,																
	personnel who is not oth				0									(	0		
	public housing																
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0						(	0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding		0			0							0		
Vaca	ant Unit Months																
05	Units undergoing moderr	nization			0			0									
06	Special use units				72			72		_							
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	tion			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu				0			0									
10	Units vacant due to chan	iging ma	arket		0			0									
	conditions							-									
11	Units vacant and not cate	egorized	labove		183												
	er ACC Unit Months		,														
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c	ategoriz	ed above		0												

				ME00900
	ulations Based on Unit Months:			
4	Limited vacancies		183	
5	Total Unit Months	6,204	6,204	5,949
6	Units eligible for funding for resident participation activities (Line 15C divided			496
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Poquested by PHA	HUD Modifications
No.			Requested by PHA	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$530.78	\$530.78
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$545.11	\$545.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$3,381,862	\$3,381,862
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$218.89	\$218.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,357,994	\$1,357,994
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$112,383	\$112,383
0	Cost of independent audit		\$14,827	\$14,827
1	Funding for resident participation activities		\$12,400	\$12,400
2	Asset management fee		\$24,816	\$24,816
3	Information technology fee		\$12,408	\$12,408
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$176,834	\$176,834
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,916,690	\$4,916,690
	B. Formula Income		\$000 F1	<b>\$222 54</b>
)1	PUM formula income		\$389.51 \$0.00	\$389.51
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	205 01 and 02)	\$0.00	\$0.00 \$389.51
)3 )4		ection 2, Line 15, Column B)	\$2,416,520	\$2,416,520
	C. Other Formula Provisions	ection 2, Line 15, Column D)	\$2,410,520	φ2,410,320
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$2,500,170	\$2,500,170
2	Cost of independent audit (Same as Part A, Line		\$14,827	\$14,827
)3	Formula amount (greater of Part D, Lines 01 or 02		\$2,500,170	\$2,500,170
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$2,500,170
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	(12  minus Line  (12  minus Line  (13))		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						;	Section	n 1																
1. N	lame and Address of I	Public	Housing	Agency	/:							2.	Fur	ding	gР	erio	d:	01/0	)1/2(	J18	to 1	2/3	1/2	2018
1	lousing Authority City of B 61 DAVIS Road	angor										3. '	Тур	e of	Or	<b>ubmi</b> riginal evisio	I .							
-	ANGOR ME 04401			5. Fisca	l Year F	-nd						6	One	rati		Fun		-	ect	Nı	ımb	er.		
	Y 535			<ul> <li>✓ 12/31</li> </ul>			6/30	9/30				О. ч	- <u>-</u> -		<u> </u>	0 9		0	0	0		1		4
	UNS Number:			12/01		· 、		0,00		HUD (	lse ()	••••		.   •	_	0 3	<u></u>	v	v	-			<u> </u>	-
				8 ROF	O Code:									ncial	۱ ۵	naly	et.							
0	93635472			0136	0 0000.									Anc		inary.	50.							
							Section	ן 2																
Calc	culation of ACC Units	for the	12-mon	th perio	d from 、				that is	s prior	to the	e fir	sto	lay c	of t	the F	un	din	g P	eri	od:			-
	C Units on 7/1/2016	+	1	Added t						eted fro				=		ACC						201	7	
	50			0						0							5	50						
Line No.	(Catedory	y				<u>Colur</u> Init M	<u>nn A</u> onths	E	Eligible	<u>Col</u> e Unit l	lumn Montl	_	EUI	/Is)		Resi	ide	ent l	lum Part Ion	tici	pati	on	Uı	nit
Cate	gorization of Unit Mo	nths:							v	First	of Mo	onth	n											
	upied Unit Months									Last	of Mc	onth	י ו											
01	Occupied dwelling units						500				-								,	- 0/	<u></u>			-
	housing eligible family u					;	589				5	89							1	589	1			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security				0													I	0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but no					0					0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous				0					0									0			
	ant Unit Months																_			_		_	_	
05 00	Units undergoing modern	nization					0					0												
06 06a	Special use units Units on Line 02 that are	occupi	od				0					0		_										
00a	by police officers and that special use units											0												
07	Units vacant due to litiga						0					0												
80	Units vacant due to disas						0					0												
09	Units vacant due to casu	-					0					0												
10	Units vacant due to chan conditions						0					0												
11	Units vacant and not cate	egorized	above				11																	
	er ACC Unit Months																_							
12	Units eligible for asset re and still on ACC (occupi		-				0																	
13	All other ACC units not c	ategoriz	ed above				0																	

				ME00900
	ulations Based on Unit Months:		44	
4			11	500
5	Total Unit Months	600	600	589
6	Units eligible for funding for resident			49
	participation activities (Line 15C divided			49
	by 12)			
pec 7	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$382.21	\$382.21
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.53	\$392.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$235,518	\$235,518
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$161.06	\$161.06
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$96,636	\$96,636
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,724	\$8,724
10	Cost of independent audit		\$1,525	\$1,525
1	Funding for resident participation activities		\$1,225	\$1,225
	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,074	\$15,074
17	Total Formula Expenses (Part A, Line 04 plus Li		\$347,228	\$347,228
	B. Formula Income		¢011,220	<i>vo</i> 11,220
)1	PUM formula income		\$307.43	\$307.43
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$307.43	\$307.43
)4		ection 2, Line 15, Column B)	\$184,458	\$184,458
	C. Other Formula Provisions		\$104,430	φ10 <del>1</del> ,450
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψ	φυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04	\$162,770	\$162,770
)1 )2	Cost of independent audit (Same as Part A, Line 1		\$1,525	\$162,770
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,525 <b>\$162,770</b>	\$1,525 <b>\$162,770</b>
	E. Calculation of Operating Subsidy (HUD Use On		\$102,77U	\$10Z,770
1	Formula amount (same as Part D, Line 03)	י <i>ז</i> ו		\$162,770
)2	Adjustment due to availability of funds			\$162,770
				\$0 \$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	lame and Address of I	Public	Housing	Agency:					2. Fu	nding	g Pe	eriod	<b>l:</b> 01/	/01/2	2018	to 12	/31/	/2018
1	Canford Housing Authority 7 School Street CANFORD ME 04073								3. Тур		Ori	<b>bmis</b> iginal visior						
	CC Number:			5. Fiscal	Year End:				6. Op	erati	ng	Func	l Pro	iec	t Nu	mbe	r:	
N	IY 590				✔ 3/31	6/30	9/30	1		E 0		1	1	0	0	0	0	1
7. D	UNS Number:							HUD Use C		1				1		4	-	
			-	8. ROFO	Code:				1	ncia	l Ar	nalvs	st:					
1	98872384			0136						s Anc		1						
						Section	n 2											
	culation of ACC Units	for the	12-mont	th period	from July	1 to Jun	e 30	that is prior to the	e first	day d	of th	he Fu	undir	ng F	Perio	od:		
ACO	C Units on 7/1/2016	+	Units /	Added to	ACC	-	Uni	its Deleted from A	CC	_ =	: 4	ACC		s o	n 6/	30/20	)17	
	122			0				0					122					
Line No.	Catedory	y				i <u>mn A</u> Months		<u>Column</u> Eligible Unit Mont	_	Ms)	I	Resi	dent	Pa	nn ( rtici <sub>l</sub> nths	patio	on L	Jnit
Cate	egorization of Unit Mo	nths:		<u>I</u>				First of Mo	onth				_					
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family units	• •			1	,428		1,4	28					1	,428			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									(	)		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	l but not				0			0						(	)		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						(	)		
	ant Unit Months																_	
05	Units undergoing modern	nization				0			0									
06 06 o	Special use units Units on Line 02 that are		. d			12			12									
06a	by police officers and the special use units								0									
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to chan conditions	iging ma	ırket			0			0									
11	Units vacant and not cate	egorized	above			12												
Oth	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c	ategoriz	ed above			0												

			•	ating Fund Project Nui ME0110
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,452	1,452	1,428
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			119
	by 12)			
-	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De mue etc d'hu DUA	HUD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	CLEAN AND A CONTRACT		<u> </u>	* · · ~ · -
01	PUM project expense level (PEL)		\$443.12 1.02700	\$443.12
)2	Inflation factor			1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$455.08	\$455.08 \$660,776
)4   <b> +   </b> +	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	шпп в)	\$660,776	\$000,770
			\$182.16	\$182.16
)5	PUM utilities expense level (UEL) (from Line 26 of			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$264,496	\$264,496
Add-			<b>*</b> 2	<b>^</b>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,258	\$31,258
0	Cost of independent audit		\$4,236	\$4,236
1	Funding for resident participation activities		\$2,975	\$2,975
12 13	Asset management fee		\$0	\$0
4	Information technology fee Asset repositioning fee		\$2,904	\$2,904
4 5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$41,373	\$41,373
10	Total Formula Expenses (Part A, Line 04 plus Li	,	\$966,645	\$966,645
	B. Formula Income	ine oo pius Line 10)	\$900,043	\$300,045
)1	PUM formula income		\$386.23	\$386.23
)2	PUM change in utility allowances		(\$23.42)	(\$23.42)
)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$362.81	\$362.81
)4		ection 2, Line 15, Column B)	\$526,800	\$526,800
	C. Other Formula Provisions	ection 2, Line 15, Column D)	\$520,000	<i>4</i> 520,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	<u> </u>
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	<b>**</b>	<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$439,845	\$439,845
)2	Cost of independent audit (Same as Part A, Line 1		\$4,236	\$4,236
)3	Formula amount (greater of Part D, Lines 01 or 02		\$439,845	\$439,845
	E. Calculation of Operating Subsidy (HUD Use Or		÷,	÷,510
)1	Formula amount (same as Part D, Line 03)	••		\$439,845
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1										
1. N	lame and Address of	Public I	Housing	J Agency:				2. Fu	nding	Perio	<b>d:</b> 0	1/0	1/201	8 to 1:	2/31	1/2018
3	he Housing Authority of th 0 LIZA HARMON Drive VESTBROOK ME 04092	-	f Westbro	0				3. Ту	<ul><li>✓</li></ul>	<b>Submi</b> Origina Revisio	I					
-	CC Number:	<u>.</u>		5. Fiscal Year End:				6 Or		g Fun				umb	ar.	
	3020			✓ 12/31 3/31		9/30			E 0			Ť	1 (	1	1	3
	UNS Number:						UD Use O				, 0				U	<b>U</b>
				8. ROFO Code:			00000		ncial	Analy	et.					
0	13387642			0136					s Anct		51.					
				0100	Section	1 <b>2</b>			-							
Calc	culation of ACC Units	for the	12-mon	th period from July			rior to the	e first	dav o	f the F	und	lind	a Per	iod:		
	C Units on 7/1/2016	+		Added to ACC	-	Units Delete			=					6/30/2	01	7
	83			0	1	0			1		83	5				
Line No.	Catedor	у			umn A Months	Eligible U	Column	-	Ms)	Res		nt P		ipati	on	Unit
0-1-												IVI	onth	S		
	egorization of Unit Mo	ontns:					<u>irst of Mo</u> ast of Mo	onth Inth								
01	upied Unit Months Occupied dwelling units	- by pub	lic													
•	housing eligible family u	• •			952		9	52					95	2		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0						0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						0		
Vaca	ant Unit Months			1		1										
05	Units undergoing moder	nization			14			14								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
08	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		30											
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not o	categoriz	ed above		0											

				ME01501
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	996	996	952
6	Units eligible for funding for resident			79
	participation activities (Line 15C divided by 12)			19
	ial Provision for Calculation Of Utilities Exp			
7	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$372.78	\$372.78
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.85	\$382.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$381,319	\$381,319
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$99.13	\$99.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$98,733	\$98,733
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,356	\$18,356
0	Cost of independent audit		\$1,700	\$1,700
1	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,992	\$1,992
14 15	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula <b>Total Add-Ons</b> (Sum of Part A, Lines 07 through		\$0	\$0
-		,	\$24,023	\$24,023
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$504,075	\$504,075
	3. Formula Income		¢204.50	¢004 50
)1	PUM formula income		\$301.50 \$0.00	\$301.50 \$0.00
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	oc 01 and 02)	\$0.00	\$301.50
)4		ection 2, Line 15, Column B)	\$300,294	\$300,294
		clion 2, Line 15, Column B)	\$300,234	<i>4</i> 500,254
1	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2 )3	Other		\$0	<u> </u>
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	÷3	Ψ0
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	) \$203,781	\$203,781
)2	Cost of independent audit (Same as Part A, Line 1		\$1,700	\$1,700
3	Formula amount (greater of Part D, Lines 01 or 02)		\$203,781	\$203,781
	E. Calculation of Operating Subsidy (HUD Use On		+=+++++++++++++++++++++++++++++++++++++	<i> </i>
)1	Formula amount (same as Part D, Line 03)	••		\$203,781
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of I	Public	Housing	Agency:			2. Fundin	g Peric	<b>bd:</b> 01/0	01/201	8 to 12	/31/2018
3	Nd Town Housing Authorit 58 Main Street ND TOWN ME 04468	у					3. Type o ✓	Origina	i <b>ission</b> al on No.	:		
_	CC Number:			5. Fiscal Year End	•		6. Operat	_		ect N	umhe	r-
	3026			□ 12/31 <b>√</b> 3/31 □		/30			8 0		1 1	0 1
	UNS Number:					HUD Use C		· · ·	• •	0 0		<u> </u>
				8. ROFO Code:			Financia	al Analy	/st·			
6	16627840			0136			Ellen Bra		51.			
					Section	2						
Calc	ulation of ACC Units	for the	12-mon	th period from July			e first day	of the	Fundin	g Per	iod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	- (	Jnits Deleted from A	CC :	= AC	C Units	s on 6	/30/20	)17
	86			0		0			86			
Line No.	Category	y			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont	_	Res	sident	olumn Partic Aonth	ipatio	on Unit
Cate	egorization of Unit Mo	nths:				First of Mo	onth				•	
	upied Unit Months					Last of Mo						
01	Occupied dwelling units				4.045					4.04	-	
	housing eligible family u				1,015	1,0	/15			1,01	5	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to rea during the funding period on Lines 01, 02, or 05-13	l but not			0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0				0	
	ant Unit Months						_					
05	Units undergoing modern	nization			0		0					
06 06a	Special use units		- d		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga				0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu				0		0					
10	Units vacant due to chan conditions				0		0					
11	Units vacant and not cate	egorized	labove		17							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c	ategoriz	ed above		0							

				ating Fund Project Nur ME0180
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,032	1,032	1,015
6	Units eligible for funding for resident			05
	participation activities (Line 15C divided			85
	by 12)			
5pec 7	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	· · ·		Requested by Firk	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$429.27	\$429.27
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.86	\$440.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$454,968	\$454,968
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$204.69	\$204.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$211,240	\$211,240
Add-		/		. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,327	\$23,327
0	Cost of independent audit		\$4,933	\$4,933
1	Funding for resident participation activities		\$2,125	\$2,125
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,064	\$2,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$32,449	\$32,449
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$698,657	\$698,657
Part	B. Formula Income			
01	PUM formula income		\$406.88	\$406.88
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$406.88	\$406.88
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$419,900	\$419,900
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B			\$278,757
	Cost of independent audit (Same as Part A, Line 1	,	\$4,933	\$4,933
)2			\$278,757	\$278,757
)2 )3	Formula amount (greater of Part D, Lines 01 or 02			
2 3 <b>art I</b>	E. Calculation of Operating Subsidy (HUD Use On	ly)		-
)1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	ily)		\$278,757
)2 )3 <b>Part I</b>	E. Calculation of Operating Subsidy (HUD Use On	nly) 		\$278,757 \$0 \$0
PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	J Ager	ncy:				2. Fu	ndir	ng F	Period	<b>l:</b> 01/	/01/	2018	to 12,	/31/:	2018
8	ath Housing Authority 0 CONGRESS Avenue ATH ME 04530								3. Ту		/ C	<b>ubmis</b> Driginal Sevisior			_			
-	CC Number:			5. Fis	scal Year End:				6. Op	bera	ting	, Fund	l Pro	ojec	t Nu	mbe	r:	
В	3019			<ul><li>✓ 12</li></ul>	2/31 🗌 3/31 🗌	6/30 🗌 9	9/30		М	Е	0	19	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nly									
				8. RC	OFO Code:				Fina	anci	al A	Analys	st:					
0	97729156			01	36				Kin	nberl	y Bla	air						
						Section												
	ulation of ACC Units	1										1						
ACC	<u>C Units on 7/1/2016</u>	+	Units		d to ACC	-		ted from A	CC	4	=	ACC	-	ts c	on 6/	30/20	)17	
	97			0				0					97					
Line No.	Category	y				<u>imn A</u> Months	Eligible	<u>Column</u> Unit Montl	_	JMs)	,	Resi	dent	Ра	<u>mn (</u> rtici nths	_ patio	n U	Init
Cate	gorization of Unit Mo	nths:					✓	First of Mo	onth					-			-	
	upied Unit Months							Last of Mo										
01	Occupied dwelling units housing eligible family u				1	,141		1,1	41					1	,141			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0									(	0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						(	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0						(	0		
	ant Unit Months																	
05	Units undergoing moder	nization				3			3									
06 06 -	Special use units		I			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			20												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				ME01900
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	1,164	1,164	1,141
6	Units eligible for funding for resident			05
	participation activities (Line 15C divided			95
_	by 12)	· · · ·		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · ·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$357.14	\$357.14
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.78	\$366.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$426,932	\$426,932
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$125.24	\$125.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$145,779	\$145,779
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$28,711	\$28,711
10	Cost of independent audit		\$10,850	\$10,850
1	Funding for resident participation activities		\$2,375	\$2,375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,328	\$2,328
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,264	\$44,264
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$616,975	\$616,975
Part	B. Formula Income			
)1	PUM formula income		\$391.95	\$391.95
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$391.95	\$391.95
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$456,230	\$456,230
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B			\$160,745
)2	Cost of independent audit (Same as Part A, Line 1		\$10,850	\$10,850
)3	Formula amount (greater of Part D, Lines 01 or 02		\$160,745	\$160,745
Part	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$160,745
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			ψŬ

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1								-			-	
1. N	ame and Address of	Public	Housing	Agency:					2. Fi	uno	ling	Pe	riod:	01/	01/	2018	3 to 12	2/31	1/201
1	outh Portland Housing Au 00 Waterman Drive-Suite outh Portland ME 04106	#101							3. Ту	ype	✓	Orig	<b>omiss</b> ginal vision			_			
4. A	CC Number:			5. Fiscal Y	ear End:				6. O	pei	atin	g F	und	Pro	jec	t Nı	umbe	er:	
В	3011			12/31	3/31	6/30 🖌	9/30		М	Е	0	2	0	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	only										
				8. ROFO (	Code:				Fin	nan	cial	Ana	alyst	:					
0	71749295			0136					Fo	oris	Anct	il							
						Section													
	ulation of ACC Units					1 to June				t d	ay o								
ACC	C Units on 7/1/2016	+	Units	Added to A	ACC	-	Uni	its Deleted from A	CC	_	=	Α			s c	on 6	/30/2	017	7
	250			0				0						250	<u> </u>				
Line					Colu	umn A		Column	В			_				mn			
No.	Categor	У				Months		Eligible Unit Mont	hs(El	UM	s)	R	esid			ntic nth	ipatio	n	Unit
Cate	gorization of Unit Mo	ntha						First of Mo	anth					ľ	VIO	nth	5		
	upied Unit Months	muis.						Last of Mo	onth										
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u	• •			2	2,980		2,9	80						2	2,98	D		
02	Occupied dwelling units																		
	employee, police officer, personnel who is not oth					0											0		
	public housing		ilgible for			Ū											Ū		
03	New units - eligible to re	ceive su	bsidy																
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0		
04	New units - eligible to re-		bsidy																
	from 10/1 to 12/31 of pre	evious fu	nding			0			0								0		
	period but not included of Calculation of Operating					0			0								Ū		
Vaca	ant Unit Months	Cubbidy	, 																
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are								0										
	by police officers and the special use units	at also q	ualify as																
07	Units vacant due to litiga	ation				0			0										
08	Units vacant due to disa					0			0										
09	Units vacant due to casu		ses			0			0										
10	Units vacant due to char	nging ma	arket						0										
	conditions					0			0										
11	Units vacant and not cat	egorized	labove			20													
	er ACC Unit Months																		
12	Units eligible for asset re		-			0													
	and still on ACC (occupi																		
13	All other ACC units not o	categoriz	ed above			0													

			-	ME02000
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	3,000	3,000	2,980
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			248
200	cial Provision for Calculation Of Utilities Exp			
7	Unit months for which actual consumption	Jense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	· · · ·	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
٢oje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.84	\$364.84
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.69	\$374.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,124,070	\$1,124,070
	ies Expense Level (UEL)		¢400.00	<b>.</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$129.28	\$129.28
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$387,840	\$387,840
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$27,582	\$27,582
)9	Payment in lieu of taxes (PILOT)		\$68,219	\$68,219
0	Cost of independent audit		\$8,671	\$8,671
1	Funding for resident participation activities		\$6,200	\$6,200
12	Asset management fee Information technology fee		\$0 \$6,000	\$12,000 \$6,000
4	Asset repositioning fee		\$0,000	\$0,000 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$116,672	\$128,672
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,628,582	\$1,640,582
	B. Formula Income		\$1,020,002	ψ1,040,00L
)1	PUM formula income		\$371.50	\$371.50
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$371.50	\$371.50
)4		ection 2, Line 15, Column B)	\$1,114,500	\$1,114,500
art (	C. Other Formula Provisions	·	I I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$526,082
2	Cost of independent audit (Same as Part A, Line 1		\$8,671	\$8,671
)3	Formula amount (greater of Part D, Lines 01 or 02		\$514,082	\$526,082
ort l	E. Calculation of Operating Subsidy (HUD Use On	ily)		<b>*=</b> ~~
	Formula amount (same as Part D, Line 03)			\$526,082
)1	A alive the set alive the second of the set from the			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public	Housing	g Ag	ency:				2.	Fur	ndin	g F	Period	1: (	01/0	01/2	2018	to 12	2/31	1/2018
1	outh Portland Housing Au 00 Waterman Drive-Suite outh Portland ME 04106	#101							3.	Тур	e of ✓	0	<b>ubmis</b> riginal evisior							
4. A	CC Number:			5. F	Fiscal Year End:				6.	Ор	erati	ing	Fund	h P	roj	ject	t Nu	mbe	r:	
В	3011				12/31 🗌 3/31 🗌	6/30 🖌	9/30	)	N	IE	E (	)	2 0		0	0	0	0	0	2
7. D	UNS Number:							HUD Use C	Dnly	1										
				8. F	ROFO Code:				F	ina	ncia	al A	nalys	st:						
0	71749295			(	0136					Fori	s An	ctil								
						Section	n 2													
	ulation of ACC Units	for the				1 to Jun	e 30	) that is prior to the	e fi	st	day	of								
ACC	C Units on 7/1/2016	+	Units		led to ACC	-	Un	its Deleted from A	CC		=	-	ACC			s 0	n 6/	30/2	017	7
	96			0				0				1		9	6					
Line No.	('otodor')	у				<u>umn A</u> Months		Column Eligible Unit Montl		FU	Ms)		Resi	de	nt	Par		patic	on	Unit
					oniti						,				N	lor	nths	<u>.</u>		
	gorization of Unit Mo	nths:						First of Mo	ont	<u>h</u>										
	upied Unit Months Occupied dwelling units	by pyb	lia						JIII	1		1								
01	housing eligible family u	nder lea	se		1	,143		1,1	43							1	,143	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0											(	C		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								(	C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								(	C		
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units	· · ·				0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	•				0			0											
10	Units vacant due to chan conditions	iging ma	irket			0			0											
11	Units vacant and not cate	egorized	above			9														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

			Oper	ating Fund Project Nun ME02000
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,152	1,152	1,143
6	Units eligible for funding for resident			05
	participation activities (Line 15C divided			95
	by 12)			
-	Lial Provision for Calculation Of Utilities Ex	pense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	<b>D</b>			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$478.86	\$478.86
2	Inflation factor		1.02700	1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$491.79	\$491.79
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$566,542	\$566,542
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$187.71	\$187.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$216,242	\$216,242
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$10,592	\$10,592
9	Payment in lieu of taxes (PILOT)		\$20,196	\$20,196
0	Cost of independent audit		\$3,329	\$3,329
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$0	\$4,608
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$38,796	\$43,404
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$821,580	\$826,188
art E	B. Formula Income			
1	PUM formula income		\$420.08	\$420.08
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$420.08	\$420.08
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$483,932	\$483,932
art (	C. Other Formula Provisions	· · ·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C, Line 04)	\$337,648	\$342,256
2	Cost of independent audit (Same as Part A, Line	10)	\$3,329	\$3,329
3	Formula amount (greater of Part D, Lines 01 or 0		\$337,648	\$342,256
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$342,256
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 n			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1															
1. N	ame and Address of I	Public	Housing	g Age	ency:				2.	Fu	ndi	ng l	Perio	d:	01/	/01	/201	18 to	.0 12,	/31	/2018	3
1	rewer Housing Authority 5 COLONIAL CIRCLE SU REWER ME 04412	ITE 1							3.	Ту	pe c	/ (	<b>ubr</b> Drigin Revisi	al								
4. A	CC Number:			5. F	iscal Year End	:			6.	Ор	era	ting	g Fu	nd	Pro	je	ct N	lun	nbe	r:		
В	3024			1	2/31 🗌 3/31 🗌	6/30 🗸	9/30		N		E	0	2	1	0	(	0 (	0	0	0	1	
7. D	UNS Number:							HUD Use (	Only	/												
				8. R	OFO Code:								Anal		:							
0	51165181			C	136					Ber	ijam	in P	alme	r								
						Sectio																
	ulation of ACC Units	for the				y 1 to Jun				rst	day	/ of										
ACC	C Units on 7/1/2016	+	Units		ed to ACC		Uni	ts Deleted from A	CC		_	=	AC			ts	on (	6/3	0/20	)17	,	
	154			0				0				1			154							
Line	(Catodor)	v			<u>Col</u>	lumn A		Column	В				Po	aid	-		umr ortic		<u>;</u> atio	n 1	Init	
No.	Galegor	y			Unit	Months	I	Eligible Unit Mont	ths(	EU	Ms)	)	Re	sia			onth		alio	n (	Jiii	
Cate	gorization of Unit Mo	nths:						First of M	ont	h		-										
	upied Unit Months							Last of M	ont	n												
01	Occupied dwelling units					4 0 4 0			- 4 -								4.0	40				
	housing eligible family u					1,843		1,8	843								1,84	43				_
02	Occupied dwelling units																					
	employee, police officer, personnel who is not oth					0												0				
	public housing																					
03	New units - eligible to rec																	_				
	during the funding period on Lines 01, 02, or 05-13		Included			0			0									0				
04	New units - eligible to rec	ceive su																				
	from 10/1 to 12/31 of pre					0			0									0				
	period but not included o Calculation of Operating					0			0													
Vaca	ant Unit Months																					
05	Units undergoing moderr	nization				0			0													
06	Special use units					0			0													
06a	Units on Line 02 that are by police officers and that								0													
	special use units	at also q	uality as																			
07	Units vacant due to litiga	tion				0			0													
08	Units vacant due to disas	sters				0			0													
09	Units vacant due to casu	alty loss	ses			0			0													
10	Units vacant due to chan	iging ma	arket			0			0													
	conditions								Ũ													
11	Units vacant and not cate	egorized	labove			5																1
	er ACC Unit Months																					
12	Units eligible for asset re		-			0																
12	and still on ACC (occupied					0																
13	All other ACC units not c	ategoriz	eo apove			0																

	· · · · · · · · · ·			ME0210
	ulations Based on Unit Months:			
14	Limited vacancies		5	
5	Total Unit Months	1,848	1,848	1,843
16	Units eligible for funding for resident			154
	participation activities (Line 15C divided			154
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Caption 2		
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		ł	
	ect Expense Level (PEL)		· · · ·	
01	PUM project expense level (PEL)		\$415.57	\$415.57
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.79	\$426.79
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$788,708	\$788,708
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$299.03	\$299.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$552,607	\$552,607
Add-	Ons			
07	Self-sufficiency		\$61,813	\$61,813
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,948	\$30,948
10	Cost of independent audit		\$4,180	\$4,180
1	Funding for resident participation activities		\$3,850	\$3,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,696	\$3,696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$104,487	\$104,487
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,445,802	\$1,445,802
Part	B. Formula Income			
)1	PUM formula income		\$386.24	\$386.24
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$386.24	\$386.24
)4		ection 2, Line 15, Column B)	\$713,772	\$713,772
	C. Other Formula Provisions		¥: ••;• • =	<i> </i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2 )3	Other		\$0	<u>\$0</u> \$0
)4		rt C, Lines 01 through 03)	\$0	<u> </u>
	D. Calculation of Formula Amount			ΨΨ
-ant 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04	\$732,030	\$732,030
)2	Cost of independent audit (Same as Part A, Line 17		\$732,030	<u>\$732,030</u> \$4,180
)2 )3	Formula amount (greater of Part D, Lines 01 or 02		\$4,100 \$732,030	\$4,180 \$732,030
	E. Calculation of Operating Subsidy (HUD Use Or		φ <i>1</i> 32,030	\$132,030
		וניי)		\$732,030
)1 )2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$732,030
				\$0 \$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	01/201	8 to 12	2/31	/2018
	outhwest Harbor Housing						3. Тур	e of S	ubmis	sion				
	idge Apartments - No Mai outhwest Harbor ME 046		ſy					✓ C	Driginal Revision	No				
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund	Proj	ect N	umbe	er:	
В	3035			12/31 3/31	6/30 🖌 9	9/30	ME	0	2 2	0	0 0	0	0	1
7. D	UNS Number:					HUD Use (	Dnly					ł		
				8. ROFO Code:			Fina	ncial A	Analyst					
1	40389276			0136			Terri	A. Gre	en					
					Section									
	culation of ACC Units	1	1						1					
ACC	2 Units on 7/1/2016 50	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on e	/30/2	017	/
	50			0		0				50		~		
Line	Catagori			Colu	umn A	Column	В			_	lumn			
No.	Categor	у		Unit I	Months	Eligible Unit Mont	hs(EUN	/Is)	Resid		Partic Ionth	-	on (	Unit
Cate	egorization of Unit Mo	onths:				First of M	onth					•		
	upied Unit Months					Last of M								
01	Occupied dwelling units				500		-00				58	c		
	housing eligible family u				586	;	586				50	0		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing													
03	New units - eligible to red during the funding period											0		
	on Lines 01, 02, or 05-13	3			0		0					0		
04	New units - eligible to rec													
	from 10/1 to 12/31 of pre period but not included of				0		0					0		
	Calculation of Operating													
-	ant Unit Months												_	
05	Units undergoing moder	nization			7		7							
06	Special use units Units on Line 02 that are		a d		0		0							
06a	by police officers and that						0							
	special use units		,											
07	Units vacant due to litiga				0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu				0		0							
10	Units vacant due to char conditions	iging ma	arket		0		0							
11	Units vacant and not cat	eaorizea	lahove		7									
	er ACC Unit Months	5901200												
12	Units eligible for asset re	position	a fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not c	ategoriz	ed above		0									

				ME02200
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	600	600	586
6	Units eligible for funding for resident			49
	participation activities (Line 15C divided			49
	by 12)	anaa Lavali		
7	tial Provision for Calculation Of Utilities Exp	ense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	Hob moundations
	A. Formula Expenses			
	Ct Expense Level (PEL)		<b>ФОЕО ОО</b>	<b>*</b> ~=~ ~~
01	PUM project expense level (PEL)		\$356.66	<u>\$356.66</u> 1.02500
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$365.58
<u>)3</u> )4	POM Inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$365.58 \$219,348	\$365.58 \$219,348
	ies Expense Level (UEL)	<i>נ</i> ט וווו	φ213,340	ψ210,040
)5	PUM utilities expense level (UEL) (from Line 26 of fe		\$113.09	\$113.09
)6 )6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$67,854	\$67,854
Add-(		III Dj	\$07,034	φ07,004
			\$0	<b>\$</b> 0
)7	Self-sufficiency		,	\$0
)8 )9	Energy loan amortization		\$0	\$0
10 10	Payment in lieu of taxes (PILOT)		\$12,692	\$12,692
1	Cost of independent audit Funding for resident participation activities		\$1,440	\$1,440 \$1,225
12	Asset management fee		\$0	<del>۹۱,223 \$0</del>
3	Information technology fee		\$1,200	\$0
14	Asset repositioning fee		\$0	ψ1,200 \$0
15	Costs attributable to changes in federal law, regular	tion. or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,557	\$16,557
17	Total Formula Expenses (Part A, Line 04 plus Lir	,	\$303,759	\$303,759
	B. Formula Income		\$000,100	<i><i>ttttttttttttt</i></i>
)1	PUM formula income		\$359.38	\$359.38
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$359.38	\$359.38
)4		ction 2, Line 15, Column B)		\$215,628
	C. Other Formula Provisions		¥210,023	¥1.0,010
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2 )3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		÷3	Ψ0
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$88,131	\$88,131
)2	Cost of independent audit (Same as Part A, Line 10		\$1,440	\$1,440
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$88,131	\$88,131
	E. Calculation of Operating Subsidy (HUD Use Onl		\$00,101	400,101
)1	Formula amount (same as Part D, Line 03)	••		\$88,131
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir			ŢŬ

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding l	Period	: 01/0	1/2018	3 to 12	2/31/2018
N	ar Harbor Housing Author Ialvern Belmont Estates - Bar Harbor ME 04609						3. Тур	🗸 C	<b>ubmis</b> Driginal Revision				
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund	l Proj	ect N	umbe	r:
В	3033			12/31 3/31	6/30 🖌	9/30	ME	0	2 3	0	0 0	0	0 1
7. D	UNS Number:					HUD (	Jse Only		1	+ +			ľ
			·	8. ROFO Code:			Fina	ncial A	Analys	t:			
1	40389342			0136			Terri	A. Gre	en				
					Sectior	2	·						
	culation of ACC Units	for the			1 to June	e 30 that is prior	to the first o	lay of	1				
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted fro	om ACC	=	ACC		s on 6	/30/2	017
	115			0		0				115		_	
Line				Colu	ımn A	Col	umn B				lumn	_	
No.	(Catedor	у			Months	Eligible Unit I	Months(EU	/Is)	Resid			-	on Unit
							•	,		IV	lonth	S	
	egorization of Unit Mo	ontns:				 ✓ Last (	of Month of Month						
0000	upied Unit Months Occupied dwelling units	- by pub	lic										
0.	housing eligible family u			1	,359		1,359				1,35	9	
02	Occupied dwelling units employee, police officer												
	personnel who is not oth public housing	erwise e	eligible for		12						1	2	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0		0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					0	
-	ant Unit Months												
05	Units undergoing moder	nization			2		2						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and the special use units						12						
07	Units vacant due to litiga	ition			0		0						
80	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	eaorized	above		7								
	er ACC Unit Months	31.200			•								
12	Units eligible for asset re		-		0								
12	and still on ACC (occup				0								
13	All other ACC units not o	alegoriz	eu above		0								

				ME02300
	ulations Based on Unit Months:		-	
4	Limited vacancies		7	
5	Total Unit Months	1,380	1,380	1,371
6	Units eligible for funding for resident			114
	participation activities (Line 15C divided			114
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continue 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$367.07	\$367.07
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.25	\$376.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$519,225	\$519,225
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$96.41	\$96.41
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$133,046	\$133,046
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,092	\$25,092
10	Cost of independent audit		\$3,240	\$3,240
1	Funding for resident participation activities		\$2,850	\$2,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,760	\$2,760
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$33,942	\$33,942
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$686,213	\$686,213
Part	B. Formula Income			
)1	PUM formula income		\$334.30	\$334.30
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$334.30	\$334.30
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$461,334	\$461,334
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$224,879	\$224,879
)2	Cost of independent audit (Same as Part A, Line		\$3,240	\$3,240
)3	Formula amount (greater of Part D, Lines 01 or 02		\$224,879	\$224,879
art	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$224,879
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
05				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	g Agency:			2. Fun	ding	Period	: 01/0	01/201	8 to 12	2/31/2018
N	Iount Desert Housing Aut Iaple Lane Apartments - I Iount Desert ME 04660		Delivery				3. Тур	✓ C	<b>ubmis</b> Driginal Revision				
				5. Fiscal Year End:			6. Ope			_	ect N	umbe	er:
В	3034			12/31 3/31	6/30 🖌 9	9/30	ME	1	2 4	0	0 0	1	0 1
7. D	UNS Number:					HUD Use (	Dnly						I
				8. ROFO Code:			1	ncial A	Analys	t:			
6	13253467			0136				A. Gre					
					Section	2	-1						
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first d	lay of	the Fu	ndin	g Per	iod:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Unit	s on 6	/30/2	017
	18			0		0				18			
Line				Colu	umn A	Column	в			Co	lumn	С	
No.	Categor	у			Months	Eligible Unit Mont		ls)	Resid			-	on Unit
						-		,		Ν	lonth	S	
	egorization of Unit Mo	onths:				✓ First of M Last of M							
0cc 01	upied Unit Months Occupied dwelling units	by pub	lic				onun						
01	housing eligible family u	under lea	se		215	2	215				21	5	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	- security		0							0	
03	New units - eligible to re during the funding perio on Lines 01, 02, or 05-1	d but not			0		0					0	
04	New units - eligible to re from 10/1 to 12/31 of pro- period but not included Calculation of Operating	evious fu on previo	nding us		0		0					0	
Vac	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units	<u> </u>			0		0						
06a	Units on Line 02 that are by police officers and th special use units						0						
07	Units vacant due to litigation	ation			0		0						
80	Units vacant due to disa	sters			0		0						
09	Units vacant due to case				0		0						
10	Units vacant due to char conditions	nging ma	irket		0		0						
11	Units vacant and not cat	tegorized	above		1								
Othe	er ACC Unit Months			I									
12	Units eligible for asset re and still on ACC (occup		-		0								
13	All other ACC units not of				0								

			•Per	ating Fund Project Nun ME02400
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	216	216	215
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			18
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
<b>'</b> roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.11	\$361.11
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.14	\$370.14
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$79,950	\$79,950
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	\$143.60	\$143.60	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$31,018	\$31,018	
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$4,227	\$4,227	
0	Cost of independent audit	\$540	\$540	
1	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$432	\$432
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,649	\$5,649
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$116,617	\$116,617
Part I	3. Formula Income			
)1	PUM formula income		\$373.85	\$373.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	,	\$373.85	\$373.85
)4		ection 2, Line 15, Column B)	\$80,752	\$80,752
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	\$0	\$0	
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>*</b>	
)1	Formula calculation (Part A, Line 17 minus Part B		\$35,865	\$35,865
2	Cost of independent audit (Same as Part A, Line		\$540	\$540
	Formula amount (greater of Part D, Lines 01 or 02		\$35,865	\$35,865
	. Calculation of Operating Subsidy (HUD Use Or	11y)		<b>*•••••••••••••</b>
Part E	Formation and the second secon			\$35,865
)1	Formula amount (same as Part D, Line 03)			<u><u></u></u>
art E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

### Urban Development Office of Public and Indian Housing

**U.S.** Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1														
1. N	ame and Address of I	Public I	Housing	Agency	y:				2.	Fu	ndi	ng	Peric	d:	01/	/01,	/201	8 to	) 12	/31	/2018
В	remont Housing Authority irchwoods Apartments - N ass Harbor ME 04653		elivery						3.	Ту		<u>/</u> (	<b>ubm</b> Drigina Revisio	al			_				
4. A	CC Number:			5. Fisca	al Year En	d:			6.	Ор	bera	ting	g Fur	۱d	Pro	je	ct N	um	ibe	r:	
В	3157			12/3 <sup>·</sup>	1 🗌 3/31	6/30 🗸	9/30	)	I	N	Е	0	2	6	0	0	0	)	0	0	1
7. D	UNS Number:							HUD Use C	Dnl	у											
				8. ROF	O Code:				F	- ina	anc	ial /	Analy	/st	:						
1	40389441			0136						Ter	ri A.	Gre	en								
						Sectio	n 2														
	culation of ACC Units	for the				ly 1 to Jun	e 30	) that is prior to the	e fi	rst	day	/ of	the	Fui	ndir	ng	Per	io	:		
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC	-	Un	its Deleted from A	CC	;	_	=	AC			S (	on 6	6/30	)/20	)17	·
	22			0				0				-			22						
Line No.	Category	y				<u>olumn A</u> t Months		<u>Column</u> Eligible Unit Mont	_	(EU	IMs	)	Res	sid	ent	Pa	imn artic onth	ipa	atio	n۱	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h		-			-			-			
	upied Unit Months							Last of Mo	ont	h											
01	Occupied dwelling units housing eligible family units					258		2	258								25	8			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			C	)								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previor	nding us			0			C	)								0			
	ant Unit Months							1						_		_				_	
05	Units undergoing modern	nization				0			(												
06	Special use units	· · · · · · ·	.1			0			0												
06a	Units on Line 02 that are by police officers and that special use units								C	)											
07	Units vacant due to litigat	tion				0			(	)											
08	Units vacant due to disas	sters				0			C	)											
09	Units vacant due to casu	,				0			C	)											
10	Units vacant due to chan conditions	iging ma	rket			0			C	)											
11	Units vacant and not cate	egorized	above			6															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupion		-			0															
13	All other ACC units not c		,			0															

				ME02600
Calcu 4	ulations Based on Unit Months:		6	
4 5	Total Unit Months	004		259
5 6	Units eligible for funding for resident	264	264	258
0	participation activities (Line 15C divided			22
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by Fina	
	A. Formula Expenses			
9 <b>roje</b> 01	PUM project expense level (PEL)		\$389.05	\$389.05
)2	Inflation factor		1.02500	<u>\$389.05</u> 1.02500
<u>)2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.78	\$398.78
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$396.78	\$105,278
-	ies Expense Level (UEL)		ψ100,210	\$100,210
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$122.05	\$122.05
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	\$32,221	\$32,221	
Add-(			ψ52,221	ψ32,221
			\$0	¢0
)7	Self-sufficiency			\$0
08	Energy loan amortization	\$0	\$0	
09	Payment in lieu of taxes (PILOT)	\$5,793	\$5,793	
10	Cost of independent audit	\$720	\$720	
1 12	Funding for resident participation activities		\$550	\$550
	Asset management fee		\$0	\$0
13 14	Information technology fee		\$528	\$528
14	Asset repositioning fee Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$7,591	\$0 \$7,591
17		,	\$145,090	\$145,090
	Total Formula Expenses (Part A, Line 04 plus Lin 3. Formula Income	ne 06 plus Line 16)	\$145,090	\$145,090
)1	PUM formula income		\$370.95	\$370.95
-			\$370.95	\$370.95
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$370.95	\$370.95
		,		
)4 Dort (		ection 2, Line 15, Column B)	\$97,931	\$97,931
)1	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2 )3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	φυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$47,159	\$47,159
)2	Cost of independent audit (Same as Part A, Line 17		\$720	<u>\$47,159</u> \$720
2	Formula amount (greater of Part D, Lines 01 or 02)	,	\$720 <b>\$47,159</b>	\$720 <b>\$47,159</b>
	E. Calculation of Operating Subsidy (HUD Use On		\$ <del>4</del> 1,133	φ <del>4</del> 7,139
1	Formula amount (same as Part D, Line 03)	<i>ונ</i> י		\$47,159
)2	Adjustment due to availability of funds			\$0
				\$0 \$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

## Urban Development Office of Public and Indian Housing

**U.S.** Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fu	Indi	ng l	Period	<b>1:</b> 01/	01/2	2018	to 12	/31/	2018
U	Ilsworth Housing Authority Inion River Apartments No Ilsworth ME 04605		elivery						3. Ту	pe (	/ C	<b>ubmi</b> Driginal Revisio		):	-			
4. A	CC Number:			5. Fi	iscal Year End:				6. Op	oera	ting	g Fun	d Pro	jec	t Nu	mbe	r:	
В	3153			1	2/31 🗌 3/31 🗌	6/30 🖌	9/30		М	Е	0	2 7	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nly									
				8. R	OFO Code:				Fin	anci	al A	Analys	st:					
1	40389524			0	136				Tei	rri A.	Gre	en						
						Sectior												
	culation of ACC Units	for the				1 to June	e 30 tha	t is prior to the	e first	day	of of	the F	undir	ng F	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Units D	eleted from A	CC		=	ACC		s o	n 6/	30/20	)17	
	50			0				0			-		50					
Line No.	Category	y				i <u>mn A</u> Months	Elig	<u>Column</u> ible Unit Montl	-	JMs	)	Resi	dent	Pa	nn ( rtici nths	_ patio	n U	Jnit
Cate	gorization of Unit Mo	nths:						First of Mo	onth		-			-				
	upied Unit Months							✓ Last of Mo	onth									
01	Occupied dwelling units housing eligible family u					593		5	93						593	}		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH/ or othe	A r security			0									(	C		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						(	C		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0						(	0		
	ant Unit Months																	
05	Units undergoing modern	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	l above			7												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0								_	_			
13	All other ACC units not c					0												

		Choi	ating Fund Project Nun ME02700
Ilations Based on Unit Months:			
Limited vacancies		7	
Total Unit Months	600	600	593
Units eligible for funding for resident			
			49
	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		0	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
PUM project expense level (PEL)		\$341.47	\$341.47
Inflation factor		1.02500	1.02500
PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.01	\$350.01
	umn B)	\$210,006	\$210,006
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	\$113.94	\$113.94	
	\$68,364	\$68,364	
Dns			
Self-sufficiency		\$0	\$0
Energy loan amortization	\$0	\$0	
Payment in lieu of taxes (PILOT)	\$12,226	\$12,226	
Cost of independent audit	\$1,260	\$1,260	
Funding for resident participation activities	\$1,225	\$1,225	
Asset management fee		\$0	\$0
Information technology fee		\$1,200	\$1,200
Asset repositioning fee		\$0	\$0
		T -	\$0
	,	\$15,911	\$15,911
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$294,281	\$294,281
3. Formula Income			
PUM formula income		\$336.73	\$336.73
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)		\$336.73
	ection 2, Line 15, Column B)	\$202,038	\$202,038
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other	\$0	\$0	
	rt C, Lines 01 through 03)	\$0	\$0
		\$92,243	\$92,243
			\$1,260
Formula amount (greater of Part D, Lines 01 or 02		\$92,243	\$92,243
. Calculation of Operating Subsidy (HUD Use Or	nly)		
			\$92,243
Formula amount (same as Part D, Line 03)			
Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	Total Unit Months         Units eligible for funding for resident participation activities (Line 15C divided by 12)         ial Provision for Calculation Of Utilities Ext         Unit months for which actual consumption is included on Line 01 of form HUD         52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee <b>Description A. Formula Expenses</b> ct Expense Level (PEL)         PUM project expense level (PEL)         PUM inflated PEL (Part A, Line 01 times Line 02)         PEL (Part A, Line 03 times Section 2, Line 15, Colt es Expense Level (UEL)         PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colt ons         Self-sufficiency         Energy loan amortization         Payment in lieu of taxes (PILOT)         Cost of independent audit         Funding for resident participation activities         Asset management fee         Information technology fee         Asset repositioning fee         Costs attributable to changes in federal law, regul         Total Formula Expenses (Part A, Line 03 times S         PUM dajusted formula income         PUM dajusted formula income (Sum of Part B, Line         PUM change in utility allowances         PUM adjusted formula income (Sum of P	Limited vacancies Total Unit Months GO0 Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD S2722 and that were removed from Lines O1 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 03 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Income PUM digusted formula income PUM digusted formula income PUM digusted formula income (Sum of Part A, Line 03 times Section 2, Line 15, Column B) Cost sattributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Income (PuM digusted formula income PUM digusted formula income PUM digusted formula income (Sum of Part B, Line 03 times Section 2, Line 15, Column B) Cons Cots attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 03 times Section 2, Line 15, Column B) Cons Cots attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Cots of Independent audit (Cante as Part A, Line 04 plus Line 04 plus Part C, Line 04) Cots of independent audit (Same as Part A, Line 04 plus Part C, Line 04 Cots of independent audit (Same as Part A, Line 04 plus Part C, Line 04 Cots of indep	Limited vacancies       7         Total Unit Months       600       600         Units eligible for funding for resident participation activities (Line 15C divided by 12)       600       600         Ial Provision for Calculation Of Utilities Expense Level:       0       0         Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 0       0       0         2722 and that were removed from Lines 0       0       0       0         2723 and that were removed from Lines 0       0       0       0         2724 and that were removed from Lines 0       0       0       0         2725 and that were removed from Lines 0       0       0       0         2728 and that were removed from Lines 0       10:02500       Requested by PHA         A. Formula Expenses ct Expense Level (PEL)       \$341.47       10:02500         PUM inflated PEL (Part A, Line 01 times Line 02)       \$350.011       10:02500         PUM utilities expense Level (UEL)       \$11.3.44       10       10:02500         PUM utilities expense Level (UEL)       \$0       \$12.226       \$0         Ons       \$0       \$12.226       \$0       \$12.226         Cost of independent audit       \$1.260       \$12.226       \$0