PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding F	Period	: 01/0	01/201	8 to 12	2/31/2018
1	OUSING AUTHORITY OF 217 MADISON Street NNAPOLIS MD 21403	F THE C	ITY OF A	NNAPOLIS				3. Тур	✓ C	ubmis Priginal evision				
	CC Number:			5. Fiscal Year End	:			6. Ope				ect N	lumbe	er:
	/-75			□ 12/31 □ 3/31 ▼		9/30		M D	Ĩ	0 1	0		0 0	0 2
7. D	UNS Number:						HUD Use O	nly			1 1			l
				8. ROFO Code:				Finar	ncial A	nalys	t:			
0	77409530			0306						A RICH		SON		
					Section	n 2								
	culation of ACC Units	for the			/ 1 to Jun	e 30 that	is prior to the	e first c	ay of	i.				
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units De	eleted from A	CC	=	ACC		s on (6/30/2	017
	357			0			0				357	_		
Line No.	Category	у			<u>umn A</u> Months	Eligit	<u>Column</u> Die Unit Monti		ls)	Resid	lent	olumr Partio Nonth	cipatio	on Unit
Cato	gorization of Unit Mo	nthe					First of Mo	onth			n	ionu	13	
	upied Unit Months	11115.					✓ Last of Mc	onth						
01	Occupied dwelling units				4,112		4,1	12				4,1 <i>°</i>	12	
02	housing eligible family un Occupied dwelling units				1,112		.,.	12				•,•		
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding		0			0					0	
	ant Unit Months	. ,.						_						
05 06	Units undergoing moderr Special use units	nization			3			3 0						
00 06a	Units on Line 02 that are	occupie	he		0			0						
oou	by police officers and that special use units							U						
07	Units vacant due to litiga	tion			0			0						
08	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to chan conditions	iging ma	arket		0			0						
11	Units vacant and not cate	egorized	labove		169									
Othe	er ACC Unit Months			!										
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

			oper-	ating Fund Project Nur MD0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		129	
5	Total Unit Months	4,284	4,244	4,112
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			343
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		° I	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$444.36	\$444.36
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.69	\$457.69
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$1,942,436	\$1,942,436
-	ies Expense Level (UEL)		φ1,012,100	<i>•••••••••••••••••••••••••••••••••••••</i>
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$82.81	\$82.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$351,446	\$351,446
Add-			\$551,440	ψ351,440
			\$0	¢0
07	Self-sufficiency			\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$58,716	\$58,716
10	Cost of independent audit		\$8,305	\$8,305
1	Funding for resident participation activities		\$8,575	\$8,575
12	Asset management fee		\$17,136	\$17,136
13	Information technology fee		\$8,568	\$8,568
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	1	\$101,300	\$101,300
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$2,395,182	\$2,395,182
Part	B. Formula Income			
D1	PUM formula income		\$237.02	\$237.02
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$237.02	\$237.02
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$1,005,913	\$1,005,913
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			·
D1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04) \$1,389,269	\$1,389,269
)2	Cost of independent audit (Same as Part A, Line 10		\$8,305	\$8,305
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,389,269	\$1,389,269
	E. Calculation of Operating Subsidy (HUD Use Onl		· / / - ·	· //
)1	Formula amount (same as Part D, Line 03)			\$1,389,269
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir			\$0 \$0

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Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fur	nding	Period	: 01/	/01/2	2018	to 12	2/31	/2018
1	IOUSING AUTHORITY OI 217 MADISON Street NNAPOLIS MD 21403	F THE C	ITY OF A	NNAPOLIS			3. Тур	 ((Submis Driginal Revision			_			
4. A	CC Number:			5. Fiscal Year End			6. Ope	eratin	g Fund	Pro	jec	t Nı	ımbe	er:	
٧	V-75			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	MC	0 (0 1	0	0	0	0	0	4
7. D	UNS Number:					HUD Use	Only								
				8. ROFO Code:			Fina	ncial	Analys	t:					
0	77409530			0306			CLA	UNELL	A RICH	IARD	SO	Ν			
				·	Section	2									
	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	ne first o	day of	the Fu	Indii	ng I	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A		=	ACC	Unit	s o	n 6/	30/2	017	1
	149			0		0				149					
Line No.	Catedor	y			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mon		VIS)	Resid	dent	olui Pai Mor	rtici	patic	on l	Unit
Cate	egorization of Unit Mo	nths:				First of N	lonth								
	upied Unit Months					✓ Last of M	lonth								
01	Occupied dwelling units housing eligible family u				1,735	1,	735				1	,73	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not	osidy included		0		0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		0						0		
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
80	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to char conditions	iging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		53										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c		-		0										

			Oper	rating Fund Project Nun MD00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	1,788	1,788	1,735
6	Units eligible for funding for resident participation activities (Line 15C divided			145
	by 12)			
5pec	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$532.43	\$532.43
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$548.40	\$548.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$980,539	\$980,539
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$110.48	\$110.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$197,538	\$197,538
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,353	\$29,353
0	Cost of independent audit		\$3,490	\$3,490
1	Funding for resident participation activities		\$3,625	\$3,625
12	Asset management fee		\$7,152	\$7,152
13	Information technology fee		\$3,576	\$3,576
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$47,196	\$47,196
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,225,273	\$1,225,273
Part	B. Formula Income			
)1	PUM formula income		\$282.28	\$282.28
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$282.28	\$282.28
)4		ection 2, Line 15, Column B)	\$504,717	\$504,717
	C. Other Formula Provisions			A a
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	rt C Linco 01 through 02)	\$0	\$0
)4 Dort I	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dept C Line 04)	¢700 550	¢700 550
)1	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 7		\$720,556	\$720,556
2 3		,	\$3,490 \$720,556	\$3,490 \$720,556
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$720,556	\$720,550
1	Formula amount (same as Part D, Line 03)			\$720,556
	Adjustment due to availability of funds			\$720,558
~				\$0
)2 03	HUD discretionary adjustments			

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CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	lame and Address of I	Public H	lousing	Agency:				2. Fu	nding	g Pe	eriod:	01/0	01/2	018	to 12	2/3	1/2018
1	IOUSING AUTHORITY OF 217 MADISON Street NNAPOLIS MD 21403	THE C	ITY OF A	NNAPOLIS				3. Ту	pe of ✓	Orig	bmiss ginal vision		:				
4. A	CC Number:			5. Fiscal Year End:				6. Op	erati	ng F	Fund	Pro	ject	Nu	ımbe	۶r:	
V	V-75			□ 12/31 □ 3/31 🗸	6/30	9/30		М	D 0	0	1	0	0	0	0	0) 5
7. D	UNS Number:					ŀ	IUD Use O	nly									
				8. ROFO Code:							alyst						
0	77409530			0306				CL	AUNEI	LLA	RICH	ARD	SON	1			
					Sectior												
	culation of ACC Units				1 to June												
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Delet		CC	_ =	- /			s or	<u>16/</u>	30/2	<u>01</u>	7
	/0			0		()		_			78					
Line No.	(Catodory	y			<u>umn A</u> Months	Eligible	<u>Column</u> Unit Month	-	Ms)	F	Resid	ent	olun Par Mon	tici	patio	on	Unit
Cate	egorization of Unit Mo	nthai					First of Mc	nth				I	non	uns			
	upied Unit Months	nuns.				✓	Last of Mo	onth									
01	Occupied dwelling units	- by publ	ic														
	housing eligible family u	• •			694		6	94						694	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									1	0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	osidy included		0			0						1	0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding		0			0						(0		
Vaca	ant Unit Months					1											
05	Units undergoing moderr	nization			43			43									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	tion			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu	alty loss	es		0			0									
10	Units vacant due to chan conditions	iging mai	rket		0			0									
11	Units vacant and not cate	egorized	above		187												
	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi				0												
13	All other ACC units not c	ategorize	ed above		12												

			Oper	ating Fund Project Num MD00100
alc	ulations Based on Unit Months:			
<u>aic</u> 4	Limited vacancies		28	
5	Total Unit Months	936	765	694
5	Units eligible for funding for resident	330	705	004
	participation activities (Line 15C divided			58
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-			
	A. Formula Expenses ect Expense Level (PEL)			
10je	PUM project expense level (PEL)		\$543.04	¢ = 1.2 0.1
2	Inflation factor		1.03000	<u>\$543.04</u> 1.03000
<u>)2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$559.33	\$559.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$427,887	\$427,887
	ies Expense Level (UEL)		¥421,001	¢,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$223.74	\$223.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$171,161	\$171,161
\dd-((init b)	\$171,101	ψ171,101
	Self-sufficiency		\$0	\$0
)7)8	Energy loan amortization		\$0	\$0\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0\$4,570
0	Cost of independent audit		\$1,815	\$1,815
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$3,744	\$3,744
3	Information technology fee		\$1,872	\$1,872
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,451	\$13,451
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$612,499	\$612,499
	B. Formula Income			, - ,
1	PUM formula income		\$339.74	\$339.74
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$339.74	\$339.74
4		ection 2, Line 15, Column B)	\$259,901	\$259,901
	C. Other Formula Provisions		+	+;-3.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		÷-	
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$352,598	\$352,598
2	Cost of independent audit (Same as Part A, Line		\$1,815	\$1,815
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$352,598	\$352,598
	E. Calculation of Operating Subsidy (HUD Use Or		·····	,,. .
1	Formula amount (same as Part D, Line 03)	••		\$352,598
2	Adjustment due to availability of funds			\$0
-)3	HUD discretionary adjustments			\$0
13				÷ *

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of	Public I	Housing	Agency:				2. Fu	nding	Period	1: 01	1/01	/2018	3 to 12	/31/20	J18
1	IOUSING AUTHORITY O 217 MADISON Street NNAPOLIS MD 21403	F THE C	ITY OF A	NNAPOLIS				3. Ту	✓	Submis Original Revisio						
-	CC Number:			5. Fiscal Year End:				6. Op	eratin	g Fun	d Pro	oje	ct N	umbe	r:	
V	V-75			□ 12/31 □ 3/31 🗸	6/30	9/30		Μ	D 0	0 1	0	(0 0	0	0	6
7. D	UNS Number:						HUD Use C	nly								
				8. ROFO Code:				Fina	ncial	Analys	st:					
0	77409530			0306						LA RICI		DSC	NC			
					Section	า 2										
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is	prior to the	e first	day o							
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Delet	ed from A	CC	=	ACC	Uni	its	on 6	/30/2	017	
	154			0			0				154	ŀ				
Line No.	Catedor	у			<u>umn A</u> Months	Eligible	<u>Column</u> Unit Montl		Ms)	Resi	-	t P	umn artic onth:	ipatio	on Un	nit
Cate	egorization of Unit Mo	nthe					First of Mo	onth				IVIC	onth	5		
		onths:				✓	Last of Mo	onth								
0000	upied Unit Months Occupied dwelling units	- by pub	lic													
	housing eligible family u				1,816		1,8	16					1,81	6		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0		
03	New units - eligible to re during the funding perio on Lines 01, 02, or 05-1	d but not			0			0						0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						0		
Vaca	ant Unit Months					1										
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and th special use units							0								
07	Units vacant due to litiga	ation			0			0								
08	Units vacant due to disa	sters			0			0								
09	Units vacant due to case	ualty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		32											
Othe	er ACC Unit Months			·												
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not of	categoriz	ed above		0											

				MD0010
	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,848	1,848	1,816
6	Units eligible for funding for resident			454
	participation activities (Line 15C divided			151
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.23	\$354.23
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.86	\$364.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$674,261	\$674,261
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$118.79	\$118.79
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$219,524	\$219,524
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,872	\$31,872
0	Cost of independent audit		\$3,583	\$3,583
1	Funding for resident participation activities		\$3,775	\$3,775
12	Asset management fee		\$7,392	\$7,392
3	Information technology fee		\$3,696	\$3,696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,318	\$50,318
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$944,103	\$944,103
Part	B. Formula Income	· · · · · ·	<u></u>	
)1	PUM formula income		\$311.64	\$311.64
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$311.64	\$311.64
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$575,911	\$575,911
art	C. Other Formula Provisions			· ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	¥ '	· · · · · · · · · · · · · · · · · · ·	· ·
)1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$368,192	\$368,192
2	Cost of independent audit (Same as Part A, Line		\$3,583	\$3,583
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$368,192	\$368,192
	E. Calculation of Operating Subsidy (HUD Use Or		·····	····,··•
	Formula amount (same as Part D, Line 03)			\$368,192
1	Adjustment due to availability of funds			\$0
	Adjustment due to availability of funds			· ·
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	n 1						-			
lame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period	: 01/	01/20)18	to 12	2/31	/2018
	THE C	ITY OF A	NNAPOLIS			3. Тур	e of S	ubmis	sion	:				
NNAPOLIS MD 21403							► F	levisior	No					
CC Number:			5. Fiscal Year End:			6. Ope	rating	g Func	l Pro	ject	Nu	mbe	er:	
V-75			□ 12/31 □ 3/31 🗸	6/30	9/30	MD	0	0 1	0	0	0	0	0	7
UNS Number:					HUD Use									
			8. ROFO Code:											
77409530			0306	0		CLA	JNELL	A RICH	IARD	SON				
vulation of ACC Units	for the	12 mon	th pariod from July			oo firat a		the E	ındir		oria	od.		
				-				1					017	7
51	Т	onits	0	+	0	-00		100	51	5 011	0/.	50/2		
				-	0.1				C	olum	n (C	-	
(Catedory	y							Resi	dent	Part	ici	_ patic	on I	Unit
			Unit	Months	Eligible Unit Mon	iths(EUN	is)				-			
egorization of Unit Mo	nths:				First of N	<u>Ionth</u>								
upied Unit Months					✓ Last of N	Ionth								
housing eligible family u	nder lea	se		607		607				6	307	,		
				0							()		
public housing		-												
											,	`		
		Included		0		0					C	J		
				0		0					C)		
1											_			
	nization													
	occupie	he		0										
by police officers and that						0								
•	tion			0		0								
-				0		0								
Units vacant due to casu	alty loss	es		0		0								
	iging ma	arket		0		0								
conditions						-								
	egorizec	above		5										
	noolile	~ foo												
-		-		0										
				0										
	OUSING AUTHORITY OF 217 MADISON Street NNAPOLIS MD 21403 CC Number: /-75 UNS Number: /-75 UNS Number: /-75 UNS Number: /-75 Units on 7/1/2016 51 Category /	OUSING AUTHORITY OF THE C 217 MADISON Street NNAPOLIS MD 21403 CC Number: /-75 UNS Number: 77409530 category cgorization of ACC Units for the 2 Units on 7/1/2016 + 51 category cgorization of Unit Months: upied Unit Months Occupied dwelling units - by pub housing eligible family under lea Occupied dwelling units - by PH/ employee, police officer, or other personnel who is not otherwise e public housing New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13 New units - eligible to receive sul from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy ant Unit Months Units undergoing modernization Special use units Units vacant due to litigation Units vacant due to disasters Units vacant due to casualty loss Units vacant due to casualty loss	OUSING AUTHORITY OF THE CITY OF A 217 MADISON Street NNAPOLIS MD 21403 CC Number: /-75 UNS Number: 77409530 Culation of ACC Units for the 12-mon Cunits on 7/1/2016 Total total and the second	NNAPOLIS MD 21403 CC Number: 5. Fiscal Year End: /-75 12/31 3/31 UNS Number: 8. ROFO Code: 77409530 0306 culation of ACC Units for the 12-month period from July 0 2 Units on 7/1/2016 + Units Added to ACC 51 0 0 category Colt Units pegorization of Unit Months: 0 0 Occupied dwelling units - by public housing eligible family under lease 0 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for Public housing New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy New units - eligible to receive subsidy Units undergoing modernization Special use units Units undergoing modernization Special use units Units vacant due to casualty losses Units vacant due to casualty losses Units vacant due to casualty losses Units vacant due to casualty losses Units vacant and not categorized above Er ACC Unit Months Inits vacant and not categorized above units vacant and no	ame and Address of Public Housing Agency: OUSING AUTHORITY OF THE CITY OF ANNAPOLIS 217 MADISON Street NNAPOLIS MD 21403 CC Number: 5. Fiscal Year End: /75 12/31 3/31 6/30 UNS Number: 8. ROFO Code: 77409530 0306 Section 6/30 culation of ACC Units for the 12-month period from July 1 to Junc 2 Units on 7/1/2016 + 0 category Column A upied Unit Months: 0 upied Unit Months: 0 Cocupied dwelling units - by public 607 Occupied dwelling units - by PHA 607 Occupied dwelling units - by PHA 0 employee, police officer, or other security 0 New units - eligible to receive subsidy 0 New units - eligible to receive subsidy 0 Calculation of Operating Subsidy 0 ant Unit Months 0 Units undergoing modernization 0 New units - eligible to receive subsidy 0 form 10/1 to 12/31 of previous funding 0 peridubut not included on previous	OUSING AUTHORITY OF THE CITY OF ANNAPOLIS 217 MADISON Street NNAPOLIS MD 21403 CC Number: 5. Fiscal Year End: /75 12/31 3/31 6/30 9/30 UNS Number: 8. ROFO Code: 77409530 12/30 9/30 T7409530 0306 Section 2 2 culation of ACC Units for the 12-month period from July 1 to June 30 that is prior to th 2 0 51 0 0 0 0 cluits on 7/1/2016 + Units Added to ACC - Units Deleted from / 51 0 0 0 0 0 cluits on 7/1/2016 + Units Added to ACC - Units Deleted from / 51 0 0 0 0 0 cluits on 7/1/2016 + Units Added to ACC - Units Deleted from / 0 0 0 0 0 0 0 cluits on flut Months Eligible Unit Months Iligible Unit Month Iligible Interceive subsidy 0 0 0 0 0	ame and Address of Public Housing Agency: 2. Fun OUSING AUTHORITY OF THE CITY OF ANNAPOLIS 217 MADISON Street NNAPOLIS MD 21403 CC Number: 175 1275 1273 1273 1273 1273 1273 1274 1273 1274 1273 1274 1275 1273 1274 1274 1275 1274 1274 1274 1274 1274 1274 1274 1274 1275 1274 1274 1275 1274 1275 1274 1275 1274 1275 1275 1277 <	ame and Address of Public Housing Agency: 2. Funding I OUSING AUTHORITY OF THE CITY OF ANNAPOLIS 3. Type of S. 217 MADISON Street 3. Type of S. NNAPOLIS MD 21403 6. Operating CC Number: 12/31 3/31 6/30 9/30 M 0 0 (75 12/31 3/31 6/30 9/30 M 0 0 UNS Number: 12/31 3/31 6/30 9/30 M 0 0 (75 12/31 3/31 6/30 9/30 M 0 0 UNS Number: 12/31 3/31 6/30 9/30 M 0 0 (75 12/31 3/31 6/30 9/30 M 0 0 UNS Number: Financial A (7409530 0306 Cluits on 7/1/2016 Financial A (1) Units on 7/1/2017 Units Added to ACC 51 0 0 Category Column A Units Deleted from ACC = 51 0 0 Cocupied dwelling units - by public 0 Occupied dwelling units - by public 607 Occupied dwelling units - by PHA Eligible to raceive subskidy employee, police officer, or other security personal who is not otherwise eligible for public housing 0 New units - eligible to raceive subskidy 0 0 fro	ame and Address of Public Housing Agency: 2. Funding Period OUSING AUTHORITY OF THE CITY OF ANNAPOLIS 3. Type of Submission 217 MADISON Street 3. Type of Submission NNAPOLIS MD 21403 5. Fiscal Year End: 6. Operating Fund CR Number: 1.2131 3/31 6/30 9/30 M D 0 0 1 UNS Number: 1.2131 3/31 6/30 9/30 M D 0 0 1 UNS Number: 1.2131 3/31 6/30 9/30 M D 0 1 1 UNS Number: Financial Analys Column A CLAUNELLA RICE CLAUNELLA RICE 1 1 1 1 1 0 0 0 1 <td>ame and Address of Public Housing Agency: 2. Funding Period: or/ CUUSING AUTHORITY OF THE CITY OF ANNAPOLIS 3. Type of Submission 217 MADISON Street 3. Type of Submission NNAPOLIS MD 21403 6. Operating Fund Pro C/75 12/31 3/31 6/30 9/30 M D D 0 1 0 0 0 0 1 0<td>ame and Address of Public Housing Agency: 2. Funding Period: 01/01/20 CUUSING AUTHORITY OF THE CITY OF ANNAPOLIS 3. Type of Submission: 217 MADISON Street 8. RoFO NNAPOLIS MD 21403 5. Fiscal Year End: 6. Operating Fund Project 7/5 12/31 3/31 0 (3/30 UNS Number: 8. ROFO Code: Financial Analyst: 7740530 0306 CLAUNELLA RICHARDSON Ullation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Pt 2. Units an 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 51 0 0 0 0 0 1 0 51 Category Column A Unit Months Eligible Unit Months(EUMs) Resident Part Month signization of Unit Months 0 0 0 0 607 607 607 Cocupied dwileig units - by public 607 607 607 607 607 607 607 607 607 607 607 607 607 607 607 607 607 607<td>ame and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 OUSING AUTHORITY OF THE CITY OF ANNAPOLIS 3. Type of Submission: 217 MADIGON Street 2. Fiscal Year End: 0.75 12/31 3/31 0.15 Fiscal Year End: 6. Operating Fund Project Nu 0.75 12/31 3/31 2/100 0.01 0 0 1 0 <td< td=""><td>ame and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12 CUUSING AUTHORITY OF THE CITY OF ANNAPOLIS 3. Type of Submission: 217 MADIGNO Stretet </td><td>ame and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12/31 OUSING AUTHORTY OF THE CITY OF ANNAPOLIS 3. Type of Submission: 217 MADISON Street 3. Type of Submission: CR Number: 5. 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alcı				
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	612	612	607
	Units eligible for funding for resident			
	participation activities (Line 15C divided			51
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$432.63	\$432.63
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$445.61	\$445.61 \$272,713
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$272,713	\$272,713
	es Expense Level (UEL)		\$110.42	\$110.42
)5	PUM utilities expense level (UEL) (from Line 26 of fo			
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	пп В)	\$67,577	\$67,577
\dd-C			\$0	
)7	Self-sufficiency			\$0 \$0
)8)9	Energy loan amortization		\$0 \$12,447	\$0\$12,447
0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$12,447	
1	Funding for resident participation activities		\$1,100	\$1,100
2	Asset management fee		\$2,448	\$2,448
3	Information technology fee		\$1,224	\$1,224
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$18,580	\$18,580
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$358,870	\$358,870
art E	3. Formula Income	, ,		
)1	PUM formula income		\$327.49	\$327.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$327.49	\$327.49
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$200,424	\$200,424
art C	. Other Formula Provisions		I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art D	0. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$158,446
2	Cost of independent audit (Same as Part A, Line 10		\$1,186	\$1,186
3	Formula amount (greater of Part D, Lines 01 or 02)		\$158,446	\$158,446
	. Calculation of Operating Subsidy (HUD Use Onl	y)		
)1	Formula amount (same as Part D, Line 03)			\$158,446
	Adjustment due to availability of funds			\$0
2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	g Agency	y:				2. F	un	ding	j Pe	eriod	: 01	/0′	/20	18 1	to 12	2/31	1/2018
1	OUSING AUTHORITY OI 217 MADISON Street NNAPOLIS MD 21403	F THE C	ITY OF A	NNAPOL	IS				3. T	ур	✓	Orig	bmis ginal vision							
4. A	CC Number:			5. Fisca	al Year End	•			6. C)pe	ratir	ng F	Fund	Pro	oje	ct l	Nur	mbe	؛r :	
V	/-75			12/3	1 🗌 3/31 🗸	6/30	9/30		М	D	0	0) 1	0		0	0	0	0) 9
7. D	UNS Number:							HUD Use C	Dnly											
				8. ROF	O Code:								alys							
0	77409530			0306					С	LAI	JNEL	LA	RICH	ARD	DS	NC				
						Sectio														
	ulation of ACC Units	1				1 to Jun	1			st c	ay o									
ACC	C Units on 7/1/2016	+	Units	Added t	to ACC		Un	its Deleted from A	CC		=	/	ACC		ts	on	6/3	30/2	01	7
	40			0				0						40						
Line No.	('otodor')	у				<u>umn A</u> Months		<u>Column</u> Eligible Unit Montl		UN	ls)	F	Resid	lent	: P	umi arti ontl	icip	-	on	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth						141	5110	113			
	upied Unit Months	11113.						✓ Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u					367		3	67							3	867			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	· security			0											0)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0								0)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0	I		
	ant Unit Months															_	_	_	_	
05	Units undergoing modern	nization				0			0											
06	Special use units		- al			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	above			113														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

			oper	ating Fund Project Nun MD00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	480	381	367
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$435.43	\$435.43
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$448.49	\$448.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$170,875	\$170,875
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$74.49	\$90.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$28,381	\$34,416
Add-				+• •,•• •
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,227	\$4,227
10	Cost of independent audit		\$8,260	\$8,260
1	Funding for resident participation activities		\$775	\$775
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,142	\$16,142
17	Total Formula Expenses (Part A, Line 04 plus L		\$215,398	\$221,433
	B. Formula Income		· · · · · · · · · · · · · · · · · · ·	+,
)1	PUM formula income		\$222.21	\$222.21
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$222.21	\$222.21
)4		ection 2, Line 15, Column B)	\$84,662	\$84,662
	C. Other Formula Provisions			, ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		· · · ·	֥
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$130,736	\$136,771
2	Cost of independent audit (Same as Part A, Line		\$8,260	\$8,260
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$130,736	\$136,771
	E. Calculation of Operating Subsidy (HUD Use Or			÷.••,
)1	Formula amount (same as Part D, Line 03)	••		\$136,771
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of	Public I	Housing	J Agency:				2. Fu	nding	Period	: 01	/01	/2018	to 12	/31/201	8
1	IOUSING AUTHORITY O 217 MADISON Street NNAPOLIS MD 21403	F THE C	ITY OF A	NNAPOLIS				3. Ту	v	Submis Original Revisior						
	CC Number:			5. Fiscal Year End:				6. Op	eratin	g Func	l Pro	ojeo	ct Ni	umbe	r:	_
V	V-75			□ 12/31 □ 3/31 🗸	6/30	9/30		Μ	D 0	0 1	0	0) 0	0	1 0	
7. D	UNS Number:						HUD Use C	nly				1				-
				8. ROFO Code:				Fina	ncial	Analys	t:					
0	77409530			0306						LA RICH		DSC	ΟN			
					Section	ו 2										
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is	prior to the	e first	day o	i the Fu	Indi	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Delet	ed from A	CC	=	ACC	Uni	ts e	on 6	/30/20)17	
	76			0		1	0				76					
Line No.	(Catedor	У			umn A Months	Eligible	<u>Column</u> Unit Montl		Ms)	Resi	dent	t Pa		ipatio	n Unit	:
0-14							Cinet of Ma	•	-			IVIC	onthe	;		
	egorization of Unit Mo	onths:				✓	First of Mo Last of Mo	onth								
01	upied Unit Months Occupied dwelling units	- by pub	lic				Last of me									
01	housing eligible family u	• •			789		7	89					78	Э		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0						0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0						0		
Vac	ant Unit Months															
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
80	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		123											
Othe	er ACC Unit Months			·										_		
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not o	categoriz	ed above		0											

				MD00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	912	816	789
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			66
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		I I	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$499.46	\$499.46
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$514.44	\$514.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Jmn B)	\$419,783	\$419,783
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$62.71	\$68.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$51,171	\$56,190
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,381	\$23,381
10	Cost of independent audit		\$9,223	\$9,223
1	Funding for resident participation activities		\$1,650	\$1,650
12	Asset management fee		\$3,648	\$3,648
13	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,726	\$39,726
17	Total Formula Expenses (Part A, Line 04 plus L		\$510,680	\$515,699
	B. Formula Income		\$010,000	<i>4010,000</i>
)1	PUM formula income	<u> </u>	\$343.28	\$343.28
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$343.28	\$343.28
)4		ection 2, Line 15, Column B)	\$280,116	\$280,116
	C. Other Formula Provisions		\$200,110	\$200,110
)1			\$0	\$0
)2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		۵ ۵	۵ ۵
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04	\$230,564	\$235,583
11	Cost of independent audit (Same as Part A, Line	· · · · · · · · · · · · · · · · · · ·	\$230,564 \$9,223	\$235,583 \$9,223
			\$9,223 \$230,564	\$9,223 \$235,583
)2	Earmula amount (greater of Bart D. Lines 01 ar 00		ቅ∠ 30,304	⊅∠ ა⊃,⊃83
)2)3	Formula amount (greater of Part D, Lines 01 or 02	11/1		
)2)3 Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		<i>ФОЛЕ</i> ЕОЛ
)2)3 Part E)1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	nly)		\$235,583
01 02 03 Part E 01 02 03	E. Calculation of Operating Subsidy (HUD Use Or	nly)		\$235,583 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	lame and Address of	Public I	Housing	Agency:				2. Fu	nding	Peric	od:	01/	01/2	2018	to 12	/31	/2018
1	IOUSING AUTHORITY O 217 MADISON Street NNAPOLIS MD 21403	F THE C	ITY OF A	NNAPOLIS				3. Ту	pe of	Subm Origina Revisi	al		:				
	CC Number:			5. Fiscal Year End	:			6. Op	eratir	g Fur	nd I	Pro	jec	t Nu	imbe	r:	
V	V-75			✔ 12/31 3/31	6/30	9/30		r i	D 0	T I	1	0	0	1	1 1	1	1
7. D	UNS Number:						HUD Use O	nly		41	+			1			
				8. ROFO Code:				Fina	ncial	Analy	/st:						
0	77409530			0306					UNEL				sor	N			
				•	Sectior	n 2											
	culation of ACC Units	for the	12-mon	th period from July	1 to June				day o								
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Delet	ted from A	CC	=	AC	сι	Jnit	s o	n 6/	30/20)17	7
	30			0			0				:	30					
Line No.	Catedor	У			<u>umn A</u> Months	Eligible	<u>Column</u> Unit Montl	-	Ms)	Res	side	ent	Pa	<u>nn</u> rtici nths	patio	n I	Unit
Cate	egorization of Unit Mo	onthe ·					First of Mo	onth									
	upied Unit Months	//////3.				✓	Last of Mo	onth									
01	Occupied dwelling units housing eligible family u	• •			324		3	24						324	1		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0							0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							0		
	ant Unit Months																
05	Units undergoing moder	nization			0			0									
06	Special use units	· · · · · ·			0			0									
06a	Units on Line 02 that are by police officers and th special use units							0									
07	Units vacant due to litiga	ation			0			0									
08	Units vacant due to disa	sters			0			0									
09	Units vacant due to casu	ualty loss	es		0			0									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cat	egorized	above		36												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occup		-		0												
13	All other ACC units not o		,		0												

				MD0010
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	360	335	324
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cention 2		
ine		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.25	\$360.25
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.06	\$371.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$124,305	\$124,305
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$56.56	\$58.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$18,948	\$19,738
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,041	\$5,041
0	Cost of independent audit		\$5,078	\$5,078
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,954	\$12,954
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$156,207	\$156,997
	B. Formula Income			
)1	PUM formula income		\$120.25	\$120.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$120.25	\$120.25
)4	· · ·	ection 2, Line 15, Column B)	\$40,284	\$40,284
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		N #445.000	M440 740
)1	Formula calculation (Part A, Line 17 minus Part B,			\$116,713
)2	Cost of independent audit (Same as Part A, Line 1		\$5,078	\$5,078
3	Formula amount (greater of Part D, Lines 01 or 02)		\$115,923	\$116,713
orf -	E. Calculation of Operating Subsidy (HUD Use On	iy)		MAAO 740
	Formula amount (same as Part D, Line 03)			\$116,713
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of	Public	Housing	g Ag	jency:				2. F	un	ding	Pe	riod:	01/	/01/:	2018	to 12	/31	/2018
4	lousing Authority Of Baltin 17 E FAYETTE Street ALTIMORE MD 21202	nore City	/						3. 1	Гур	✓	Orig	mis jinal ision						
	CC Number:			5.1	Fiscal Year End:				6. 0	ορε						- t Nu	ımbe	r:	
	-110				12/31 3/31	6/30	9/30		M	1	1			0	0	1	1 1	0	1
7. D	UNS Number:							HUD Use C	Dnly	-		+		-		-		-	
				8.	ROFO Code:				1	nai	ncial	Ana	alyst	:					
0	35653435				0306								RICH		SO	N			
				•		Sectio	n 2		•										
Calc	ulation of ACC Units	for the	12-mon	ith p	period from July	1 to Jun	e 30	that is prior to the	e fir:	st c	lay o	f th	e Fu	ndir	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		ded to ACC	-	Uni	its Deleted from A	CC		=	A	CC	Unit	s c	on 6/	30/20)17	7
	0			0)			0						0					
Line					Colu	ımn A		Column	в					<u>C</u>	olu	mn	<u>c</u>		
No.	Catedory	У				Months	I	Eligible Unit Mont		EUN	ls)	R	lesid			rtici nths	patio S	n l	Unit
Cate	gorization of Unit Mo	onths:						First of Mo	onth	1									
	upied Unit Months							Last of Mo	onth						-		-		
01	Occupied dwelling units housing eligible family u	• •				0			0							()		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										(0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0							(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0								0		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units		1			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	nging ma	ırket			0			0										
11	Units vacant and not cat	egorized	l above			0													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi					0													
13	All other ACC units not c					0													

			MD00200
	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 0	0	0
6	Units eligible for funding for resident		0
	participation activities (Line 15C divided		0
_	by 12)		
5pec	cial Provision for Calculation Of Utilities Expense Level:		
17	is included on Line 01 of form HUD		
	52722 and that were removed from Lines		
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3		
ine	Description	Requested by PHA	HUD Modifications
No.		Requested by THA	
	A. Formula Expenses		
	PUM project expense level (PEL)	\$477.04	\$477.04
01 >2	Inflation factor	1.03000	<u>\$477.04</u> 1.03000
<u>)2</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$491.35	\$491.35
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$491.35	
-	ies Expense Level (UEL)	ψυ	ψΰ
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
Add-		ψŬ	φυ
)7		\$0	\$0
)/)8	Self-sufficiency Energy loan amortization	\$0	\$0 \$0
)9)9	Payment in lieu of taxes (PILOT)	\$0	\$60,359
10	Cost of independent audit	\$129,523	\$129,523
1	Funding for resident participation activities	\$0	\$0
12	Asset management fee	\$0	\$0
13	Information technology fee	\$0	\$0
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$189,882	\$189,882
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$189,882	\$189,882
Part B	B. Formula Income	I	
D1	PUM formula income	\$0.00	\$0.00
02	PUM change in utility allowances	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
Part C	C. Other Formula Provisions		
)1	Moving-to-Work (MTW)	\$74,854,047	\$74,854,047
)2	Transition funding	\$0	\$0
)3	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$74,854,047	\$74,854,047
Part I	D. Calculation of Formula Amount		
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04		\$75,043,929
)2	Cost of independent audit (Same as Part A, Line 10)	\$129,523	\$129,523
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$75,043,929	\$75,043,929
	E. Calculation of Operating Subsidy (HUD Use Only)		
)1	Formula amount (same as Part D, Line 03)		\$75,043,929
)2	Adjustment due to availability of funds		\$0
10	HUD discretionary adjustments		\$0
03 04	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	ame and Address of I	Public	Housing	Agency	:				2. Fu	nding	g Pei	riod	: 01/	01/20	18	io 12	/31	/2018
2	rederick Housing Authority 09 MADISON Street REDERICK MD 21701	y							3. Ту	pe of ✓	Orig			:				
4. A	CC Number:			5. Fisca	I Year End:				6. Op	erati	ng F	und	Pro	ject l	Nu	nbe	r:	
V	/-67			12/31	✔ 3/31	6/30	9/30		М	D 0	0	3	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly		-							
				8. ROFO	O Code:				Fina	ancia	Ana	alysi	t:					
0	42362850			0306					CL	AUNEI	_LA F	RICH	ARD	SON				
						Sectior	า 2											
	ulation of ACC Units	for the				1				day o								
ACC	C Units on 7/1/2016	+	Units	Added to	D ACC	-	Units D	eleted from A	CC	_ =	Α			s on	6/3	;0/2()17	<u> </u>
	110			0				0					110					
Line No.	Category	y				u <u>mn A</u> Months	Eligi	<u>Column</u> ible Unit Mont	_	Ms)	R	esic	lent	olum Parti Nont	icip	-	on (Unit
Cate	egorization of Unit Mo	nths:					Į	First of Mo	onth				•					
	upied Unit Months							Last of Mo										
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u				1	,302		1,3	302					1,3	02			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0									0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						0			
	ant Unit Months														_		_	
05	Units undergoing moder	nization				0			0									
06 06 o	Special use units		. d			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga					0			0									
80	Units vacant due to disas					0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions					0			0									
11	Units vacant and not cate	egorized	labove			18												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0												
13	All other ACC units not c	ategoriz	ed above			0												

				MD0030
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	1,320	1,320	1,302
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			109
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		H	
٢oje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$588.33	\$588.33
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$605.98	\$605.98
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$799,894	\$799,894
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$51.91	\$51.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$68,521	\$68,521
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$63,513	\$63,513
09	Payment in lieu of taxes (PILOT)		\$29,706	\$29,706
10	Cost of independent audit		\$4,667	\$4,667
1	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$5,280	\$5,280
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$108,531	\$108,531
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$976,946	\$976.946
	B. Formula Income			····
01	PUM formula income		\$310.83	\$310.83
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$310.83	\$310.83
)4		Section 2, Line 15, Column B)	\$410,296	\$410,296
	C. Other Formula Provisions		÷ ;	<i> </i>
)1	Moving-to-Work (MTW)		\$O	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	<u>\$0</u>
)4		art C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount		\$ 5	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$566,650	\$566,650
)2	Cost of independent audit (Same as Part A, Line		\$4,667	\$4,667
)3	Formula amount (greater of Part D, Lines 01 or 02		\$566,650	\$566,650
	E. Calculation of Operating Subsidy (HUD Use O		÷000,000	\$000,000
)1	Formula amount (same as Part D, Line 03)			\$566,650
)2	Adjustment due to availability of funds			\$0
)2				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	j Pe	eriod	01	/01	/201	8 to 1	2/3	1/20	18
2	rederick Housing Authority 09 MADISON Street REDERICK MD 21701	ý							3. T	ур	✓	Orig	bmis ginal vision							
4. A	CC Number:			5. Fi	iscal Year End:				6. O	pe	ratir	ng F	Fund	Pro	эje	ct N	lumb	er:		
	/-67			1	2/31 🖌 3/31 🗌	6/30	9/30		м	D	0	0	3	0	() (0 0	0) 1	2
7. D	UNS Number:							HUD Use C	Only											
				8. R	OFO Code:								alyst							
0	42362850			0	306				C	LAI	JNEL	LA	RICH	ARD	SC	ON				
0.1			40			Section		that is unless to the								D				
	culation of ACC Units C Units on 7/1/2016	1			eriod from July	1 to June				st d	ayo =							004	7	
ACC	111	+	Units	0			Uni	ts Deleted from A			=			0000 111		one	6/30/2	201	1	
								-								umn	0			
Line	(Catodory	v			<u>Colu</u>	umn A		Column	В				Docid	-			ipati	on	Uni	i4
No.	outogor.	,			Unit	Months	E	Eligible Unit Mont	hs(E	UN	ls)	Г	16210			onth	-	011	UIII	it.
Cate	gorization of Unit Mo	nths:						First of Mo	onth											
	upied Unit Months							Last of Mo	onth										-	
01	Occupied dwelling units					1 007		4.0	222							1,22	די		-	
	housing eligible family u					1,227		1,2	.27							1,22	.7			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing	<u> </u>																		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding			0			0								0			
Vaca	ant Unit Months																			
05	Units undergoing modern	nization				0			0											
06	Special use units		1			24			24											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
	conditions								-											
11 Oth	Units vacant and not cate	egorized	above			93														
	er ACC Unit Months	000:4:0-	a foc																	
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0														
13	All other ACC units not c	ategoriz	ed above			0														

			· · · ·	ating Fund Project Num MD00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,344	1,291	1,227
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			102
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		*	
)1	PUM project expense level (PEL)		\$642.75	\$642.75
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$662.03	\$662.03
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$854,681	\$854,681
	ties Expense Level (UEL)		* 70.74	
5	PUM utilities expense level (UEL) (from Line 26 of		\$78.74	\$78.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$101,653	\$101,653
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$10,749	\$10,749
9	Payment in lieu of taxes (PILOT)		\$33,682	\$33,682
0	Cost of independent audit		\$4,667	\$4,667
1	Funding for resident participation activities		\$2,550	\$2,550
2	Asset management fee		\$5,376	\$5,376
3	Information technology fee		\$2,688	\$2,688
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$59,712	\$59,712
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,016,046	\$1,016,046
art	B. Formula Income			
1	PUM formula income		\$385.96	\$385.96
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$385.96	\$385.96
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$498,274	\$498,274
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$517,772	\$517,772
2	Cost of independent audit (Same as Part A, Line		\$4,667	\$4,667
3	Formula amount (greater of Part D, Lines 01 or 02		\$517,772	\$517,772
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$517,772
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1														
1. N	ame and Address of I	Public	Housing	g Ager	ісу:				2.	Fu	ndin	g F	Period	:t	01/	01/	201	8 to 1	2/3	1/20)18
2	rederick Housing Authority 09 MADISON Street REDERICK MD 21701	ý							3.	Тур	oe of ✓	0	ubmi : Driginal Revision			:					
4. A	CC Number:			5. Fis	scal Year End	l:			6.	Ор	erati	ing	J Fund	d F	Pro	jec	ct N	umb	er:		
	/-67			12	2/31 🖌 3/31 🗌	6/30	9/30		N	1	0)	0 3	,	0	0	0	0	0)	3
7. D	UNS Number:							HUD Use C	Dnly	/											
				8. RC	OFO Code:								nalys								
0	42362850			03	06					CLA	UNE	ELL	A RICI	HA	RD	so	N				
0.1			40	(h		Section		(h = () =			- J	- 6	(h = F				D	la di			
	culation of ACC Units C Units on 7/1/2016	tor the			d to ACC	y 1 to Jun	1	its Deleted from A			1	01 =	ACC						004	7	
ACC	100	+	Units	0			Uni	0			† -	-	ACC		00	50	0 110	13012	.01	1	
								-	_					_		olu	ımn	С			
Line	(Catodor)	v				<u>lumn A</u>		Column	_				Resi	de	-				٥n	Un	.it
No.		,			Unit	Months		Eligible Unit Mont	hs(EU	Ms)		11031	uu			nth	-	011	011	
Cate	gorization of Unit Mo	nths:		Į				First of Mo	ont	h										-	
Occ	upied Unit Months							Last of Mo	ont	h											
01	Occupied dwelling units housing eligible family units					1,181		1,1	181							1	1,18	1			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0									0			
	ant Unit Months																			_	
05	Units undergoing modern	nization				0			0												
06 06a	Special use units Units on Line 02 that are		d			0			0												
00a	by police officers and the special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorized	l above			19															
	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				MD0030
alc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,200	1,200	1,181
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$471.38	\$471.38
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.52	\$485.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$582,624	\$582,624
	ties Expense Level (UEL)		· · · · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$108.34	\$108.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$130,008	\$130,008
	Ons		¢.00,000	÷:00,000
)7	Self-sufficiency		\$0	\$0
)7)8	Energy loan amortization		\$23,451	\$23,451
)9	Payment in lieu of taxes (PILOT)	<u> </u>	\$23,431	\$28,615
10	Cost of independent audit		\$28,015	\$4,392
1	Funding for resident participation activities	<u> </u>	\$2,450	\$2,450
12	Asset management fee	<u> </u>	\$4,800	\$4,800
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$2,400	\$218,484
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$284,592	\$284,592
17		,	\$997,224	\$997.224
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$997,224	\$991,224
)1	B. Formula Income		\$379.65	\$379.65
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	$rac{1}{2}$	\$379.65	\$379.65
			\$455,580	\$455,580
)4	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$455,560	\$455,560
	Moving-to-Work (MTW)		\$0	\$0
)1	Transition funding			
)2)3	Other		\$0 \$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		۵ ۵	۵ ۵
-art 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$541,644	\$541,644
)2	Cost of independent audit (Same as Part A, Line		\$4,392	\$4,392
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$541,644	\$541,644
	E. Calculation of Operating Subsidy (HUD Use Or		\$J+1,0+4	φ J+1,044
art	Formula amount (same as Part D, Line 03)			\$541,644
	$_{\rm I}$ i ormula amount (same as rait D, Lille US)			په ۵۵ ټه ټې
)1	Adjustment due to availability of funds			
Part 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of F	Public	Housing	J Age	ency:				2. F	une	ding	Pe	riod:	01/	01/2	2018	3 to 12	2/31	1/2018
2	rederick Housing Authority 09 MADISON Street REDERICK MD 21701	/							3. T	уре	✓	Orig	omiss ginal vision			_			
4. A	CC Number:			5. F	iscal Year End:				6. O	pe	ratin	ng F	und	Pro	jec	t Nı	umbe	۶r:	
V	/-67			1	2/31 🖌 3/31 🗌	6/30 🗌 9	9/30		М	D	0	0	3	0	0	0	0	0	5
7. D	UNS Number:			-				HUD Use C	Dnly								·		
-				8. R	OFO Code:								alyst						
0	42362850			0	306				CI	LAL	INEL	LA F	RICH	ARD	SO	N			
						Section													
	culation of ACC Units					1				st d									
ACC	20 20 20 20 20 20 20 20 20 20 20 20 20 2	+	Units	Add 0	ed to ACC		Unit	s Deleted from A	CC	_	=	Α	ICC		S O	n 6	/30/2	01	7
	20			0				0						20	<u></u>		~		
Line No.	(Cotonny)	/				u <u>mn A</u> Months	E	<u>Column</u> ligible Unit Mont	_	UN	s)	R	lesid	ent	Ра	mn rtic nth:	ipatio	on	Unit
Cate	gorization of Unit Mo	nths:		I			!	First of Mo	onth					-					
	upied Unit Months							Last of Mo					-				-		
01	Occupied dwelling units housing eligible family un	• •				231		2	231							23	1		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	orothe	r security			0											0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months														_				
05	Units undergoing modern	nization				0			0										
06 00-	Special use units		- al			0			0		_								
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litigat	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	ging ma	ırket			0			0										
11	Units vacant and not cate	egorized	above			9													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupie		-			0													
13	All other ACC units not c					0													

				MD00300
	ulations Based on Unit Months:		-	
14	Limited vacancies		7	
5	Total Unit Months	240	238	231
16	Units eligible for funding for resident			19
	participation activities (Line 15C divided by 12)			19
Snoo	ial Provision for Calculation Of Utilities Exp	anco Lovali		
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$521.00	\$521.00
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$536.63	\$536.63
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$127,718	\$127,718
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$69.94	\$69.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$16,646	\$16,646
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,295	\$2,295
1	Funding for resident participation activities		\$475	\$475
2	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
-		,	\$4,210	\$4,210
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$148,574	\$148,574
art E)1	B. Formula Income PUM formula income		\$229.01	\$229.01
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$229.01	\$229.01
)4		ection 2, Line 15, Column B)		\$54,504
	C. Other Formula Provisions	c(1011 z, Line 13, Column b)	\$04,004	ψ04,004
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		* *	ψŭ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	4) \$94,070	\$94,070
)2	Cost of independent audit (Same as Part A, Line 1		\$2,295	\$2,295
)3	Formula amount (greater of Part D, Lines 01 or 02		\$94,070	\$94,070
	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · ·	······
)1	Formula amount (same as Part D, Line 03)			\$94,070
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	y Age	ncy:				2. F	un	ding	j Pe	eriod	: 01	/01	/201	8 to 1	2/3	1/2018
2	rederick Housing Authority 09 MADISON Street REDERICK MD 21701	ý							3. T	ур	✓	Ori	bmis ginal vision						
4. A	CC Number:			5. Fi	scal Year End:				6. C)pe	ratir	ng I	Fund	Pro	oje	ct N	umb	er:	
	/-67			1	2/31 🖌 3/31 🗌	6/30	9/30		М	D	0	0	3	0		0 0	0 0	C	06
7. D	UNS Number:							HUD Use C	Dnly										
				8. R	OFO Code:								alys						
0	42362850			0	306		_		C	LA	JNEL	LA	RICH	ARE	oso	NC			
0.1			10		all of the same line is	Section		that is union to the								D			
	culation of ACC Units C Units on 7/1/2016	tor the			eriod from July	1 to June		that is prior to the		st c	ay o =		ne Fu ACC					201	7
ACC	23	+	Units	0		+ -	Uni	0			-	1	ACC	23	15)/30/2	201	<u> </u>
								-	_						ol	umn	C		
Line	(Catodor)	v				umn A		Column	_			F	Resid	-			_	on	Unit
No.		,			Unit	Months	I	Eligible Unit Mont	hs(E	UN	ls)	•	Cole			onth	-	011	onin
Cate	gorization of Unit Mo	nths:		I				First of Mo	onth										
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units					276		2	276							27	'6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months			· ·			· ·											_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are	occupic	od .			0			0										
004	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	ırket			0			0										
11	Units vacant and not cate	egorized	l above			0													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			MD00300
Calc	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 276	276	276
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		23
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sect	ion 3	
_ine No.	Description	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$435.97	\$435.97
02	Inflation factor	1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$449.05	\$449.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$123,938	\$123,938
Utilit	ies Expense Level (UEL)	i	
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$135.70	\$135.73
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$37,453	\$37,461
Add-		, ····	<i>••••</i> , •••
)7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)	\$5,905	\$5,905
10	Cost of independent audit	\$3,350	\$3,350
11	Funding for resident participation activities	\$575	\$575
12	Asset management fee	\$1,104	\$1,104
13	Information technology fee	\$552	\$552
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	<u>\$0</u>
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$11,486	\$11,486
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$172,877	\$172,885
	B. Formula Income	ψ172,017	ψΠ2,005
-art 1)1	PUM formula income	\$387.43	\$387.43
02	PUM change in utility allowances	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$387.43	\$387.43
) 04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Colu		\$106,931
	C. Other Formula Provisions		\$100,351
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0 \$0
)2)3	Other	\$0	\$0\$0
)3)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$0 \$0
	D. Calculation of Formula Amount	<i>,</i> 30	φu
-art 1 01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C,	Line 04) \$65,946	\$65,954
)2	Cost of independent audit (Same as Part A, Line 10)	\$3,350	\$65,954 \$3,350
)2)3	Formula amount (greater of Part D, Lines 01 or 02)	\$65,946	\$65,954
	E. Calculation of Operating Subsidy (HUD Use Only)	φ03,340	φ00,304
)1	Formula amount (same as Part D, Line 03)		\$65,954
	Adjustment due to availability of funds		
12	requestion due to availability of failed		
02 03	HUD discretionary adjustments		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1													
1. N	ame and Address of F	Public	Housing	g Age	ency:				2. Fi	uno	ding	Perio	d: (01/0)1/2()18	to 1	2/3	1/201	18
2	rederick Housing Authority 09 MADISON Street REDERICK MD 21701	/							3. Ty	уре	✓	Submi Origina Revisio								
4. A	CC Number:			5. F	iscal Year End:				6. O	pe	ratin	g Fun	d P	roj	ect	Nu	mb	er:		
V	/-67			1	12/31 🗹 3/31 🗌	6/30 🗌 9	9/30		М	D	0	0 3	; (0	0	0	0	1	2	?
7. D	UNS Number:							HUD Use C	only					·			·			
				8. R	OFO Code:							Analy								
0	42362850			0	306				CL	LAL	INEL	LA RIC	HAF	RDS	SON					
						Section														
	culation of ACC Units					1				t d										
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Units	Deleted from A	CC	_	=	ACC			s on	6/	30/2	:01	7	
	43			0				0					43	-						
Line No.	(Cotonny)	/				<u>imn A</u> Months	Eli	<u>Column</u> igible Unit Montl	-	UM	s)	Res		nt I	lum Part Ion	ici	pati	on	Unif	t
Cate	gorization of Unit Mo	nths:						First of Mo	onth											
Occ	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family un	nder lea	se			503		5	03						Ę	503	3			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0										(0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not				0			0							(0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us			0			0							(0			
	ant Unit Months			· ·														_		
05	Units undergoing modern	nization				0			0											
06 00-	Special use units		- al			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litigat	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	ging ma	rket			0			0											
11	Units vacant and not cate	egorized	l above			13														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupie		-			0														
13	All other ACC units not c					0														

			oper	ating Fund Project Num MD00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	516	516	503
	Units eligible for funding for resident	010	010	
	participation activities (Line 15C divided			42
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$543.57	\$543.57
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$559.88	\$559.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$290,018	\$288,898
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$73.02	\$73.30
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$37,824	\$37,823
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,842	\$5,842
1	Funding for resident participation activities		\$1,050	\$1,050
2	Asset management fee		\$2,072	\$2,064
3	Information technology fee		\$1,036	\$1,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,000	\$9,988
7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$337,842	\$336,709
art	B. Formula Income	·····		· · ·
1	PUM formula income		\$246.40	\$246.40
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$246.40	\$246.40
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$127,635	\$127,142
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$210,207	\$209,567
2	Cost of independent audit (Same as Part A, Line 10		\$5,842	\$5,842
3	Formula amount (greater of Part D, Lines 01 or 02)		\$210,207	\$209,567
art I	E. Calculation of Operating Subsidy (HUD Use Onl		<u>.</u>	
1	Formula amount (same as Part D, Line 03)			\$209,567
	Adjustment due to availability of funds			\$0
2				A C
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding	Period	: 01/	01/20	18 1	:0 12	/31/20	18
1	OUSING OPPRTY COM 0400 DETRICK Avenue ENSINGTON MD 20895	-	NTGOMEI	RY CO			3. Тур	 Image: Contract of the second s	ubmis Driginal Revision						
	CC Number:	,		5. Fiscal Year End	:		6. Ope		g Fund			Nur	nbe	r:	
Р	-189			12/31 🗌 3/31 🔽	6/30 🗌 9	9/30	MC	1	0 4	5	-	1	4	1	2
7. D	UNS Number:					HUD Use	Only			+	I				
				8. ROFO Code:			Fina	ncial A	Analys	t:					
0	48313600			0339				Lucas							
					Section	2									
	ulation of ACC Units	for the	12-mon	th period from July	/1 to June	30 that is prior to th	e first o	lay of	the Fu	ndir	ng Pe	erio	d:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on	6/3	0/20	17	
	160			0		0				160					
Line No.	(`atodor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		/Is)	Resid	lent	olum Parti Mont	cip	-	n Uni	it
Cate	gorization of Unit Mo	ntha				First of M	onth			ľ	NON	ns			
	upied Unit Months	mms.				✓ Last of M	onth								
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u	• •			1,521	1,	521				1,5	21			
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	· security		24							24			
03	public housing New units - eligible to re during the funding period				0		0					0			
	on Lines 01, 02, or 05-13	3			0		0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					0			
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and the special use units						0								
07	Units vacant due to litiga	ition			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	•			0		0								
10	Units vacant due to char conditions	nging ma	irket		0		0								
11	Units vacant and not cat	egorized	above		375										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not o	ategoriz	ed above		0										

				ating Fund Project Num MD00451
	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	1,920	1,579	1,545
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			129
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for about topolitioning foo	Section 3		
ine	Description			HUD Modifications
No.	•		Requested by PHA	
	A. Formula Expenses ect Expense Level (PEL)			
10je	PUM project expense level (PEL)		\$461.26	\$461.26
2	Inflation factor		1.03000	<u>\$461.26</u> 1.03000
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.10	\$475.10
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$750,183	\$750,183
	ties Expense Level (UEL)		\$700,100	\$100,100
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$214.67	\$214.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$338,964	\$338,964
-	Ons	, , , , , , , , , , , , , , , , , , ,	\$000,004	φ000,004
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0\$0\$0
o 9	Payment in lieu of taxes (PILOT)		\$16,653	\$16.653
9 0	Cost of independent audit		\$4,040	\$4,040
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$7,680	\$7,680
3	Information technology fee		\$3,840	\$3,840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,438	\$35,438
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,124,585	\$1,124,585
art	B. Formula Income		· · · ·	* , ,
1	PUM formula income		\$297.94	\$297.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$297.94	\$297.94
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$470,447	\$470,447
	C. Other Formula Provisions			·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$654,138	\$654,138
2	Cost of independent audit (Same as Part A, Line		\$4,040	\$4,040
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$654,138	\$654,138
art I	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$654,138
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding F	Period	: 01/0	1/2018	8 to 12/	31/2018
1	OUSING OPPRTY COM 0400 DETRICK Avenue		NTGOMEI	RY CO			3. Тур	✓ 0	riginal				
	ENSINGTON MD 20895			E Field			6.000		evision				
	CC Number:			5. Fiscal Year End:		9/30	6. Ope	Ĩ		5		1 1	
	UNS Number:				0/30	HUD Use	M D	U	0 4	5	1 1	4	1 3
1.0				8. ROFO Code:		HUD Use			nalva	4.			
0	48313600			0339				Lucas	nalys	τ:			
0	40010000			0009	Section	ן 2	ooun						
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	av of	the Fu	Indin	a Peri	od:	
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted from A		=	1			/30/20	17
	96			0		0				96			
Line				Cal		Colum	B			Co	lumn	C	
Line No.	(Catedory	у			<u>umn A</u> Months	Eligible Unit Mon		ls)	Resid		Partic lonth	-	n Unit
Cate	gorization of Unit Mo	nths:				First of M	lonth	I					
Occ	upied Unit Months					✓ Last of N	onth						
01	Occupied dwelling units housing eligible family u				823		823				82	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24						2	4	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0	
-	ant Unit Months	. ,.											
05 06	Units undergoing modern	nization			0		0 12						
00 06a	Units on Line 02 that are	occupie	he		12		0						
oou	by police officers and that special use units						U						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan conditions	iging ma	ırket		0		0						
11	Units vacant and not cate	egorized	labove		293								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

				MD00451
<u>3aic</u> 4	ulations Based on Unit Months:		35	
14	Total Unit Months	4.450		0.47
	Units eligible for funding for resident	1,152	870	847
6	participation activities (Line 15C divided			71
	by 12)			71
7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Levei:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$494.70	\$494.70
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.54	\$509.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$443,300	\$443,300
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$190.75	\$190.75
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$165,953	\$165,953
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,174	\$13,174
10	Cost of independent audit		\$2,420	\$2,420
1	Funding for resident participation activities		\$1,775	\$1,775
12	Asset management fee		\$4,608	\$4,608
13	Information technology fee		\$2,304	\$2,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,281	\$24,281
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$633,534	\$633,534
Part	B. Formula Income			. ,
)1	PUM formula income		\$316.31	\$316.31
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$316.31	\$316.31
)4		ection 2, Line 15, Column B)	\$275,190	\$275,190
	C. Other Formula Provisions		+	+;
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. <u>.</u> , <u>.</u>	\$ 3	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$358,344	\$358,344
)2	Cost of independent audit (Same as Part A, Line 1		\$338,344	\$358,344
)3	Formula amount (greater of Part D, Lines 01 or 02		\$358,344	\$358,344
	E. Calculation of Operating Subsidy (HUD Use On		φ000,0 11	ψ000,0 11
)1	Formula amount (same as Part D, Line 03)			\$358,344
	Adjustment due to availability of funds			
)2				
)2 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

T. DUNS Number: HUD Use Only 8. ROFO Code: Financial Analyst: 198539363 0306 CLAUNELLA RICHARDSON Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 125 0 0 0 0 Eligible Unit MontC Resident Participation Unit Months Categorization of Unit Months: Column A First of Month Column B Column C Resident Participation Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0 0						Section	1							
635 East First Street	1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding l	Period	: 01/0	01/201	8 to 12	/31/2018
Cumberland MD 21502 Revision No			ty of Cu	mberland				3. Туре	e of S	ubmis	sion			
4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number: P-170 12/31 3/31 6/30 9/30 M D 0	_									levision	No			
T. DUNS Number: HUD Use Only 8. ROFO Code: Financial Analyst: 198539363 0306 CLAUNELLA RICHARDSON Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 125 0 0 0 0 Eligible Unit Months Eligible Unit Months(EUMs) Column C Resident Participation Uni Months Categorization of Unit Months: Image: Colume 1,490 First of Month Output 1,490 1,490 1,490 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0 0					5. Fiscal Year End	:		6. Ope	rating	g Fund	Proj	ect N	umbe	r:
B. ROFO Code: Financial Analyst: 198539363 0306 CLAUNELLA RICHARDSON Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 125 0 0 0 125 Column A Column B Eligible Unit Months(EUMs) Column C Resident Participation Uni Months Categorization of Unit Months Cocupied Unit Months First of Month Column A Column A Column A Column A Column B Eligible Unit Months(EUMs) Resident Participation Uni Months 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0 0	Р	-170			□ 12/31 ✔ 3/31 □	6/30	9/30	M D	0	0 5	0	0 () 0	0 1
Interview of the section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 125 0 0 0 0 0 Eligible Unit Months Eligible Unit Months(EUMs) ACC Units on 6/30/2017 Line No. Category Column A Column A Column B Eligible Unit Months(EUMs) Column C Resident Participation Unit Months Categorization of Unit Months V First of Month Acc Units on 1,490 1,490 1,490 1,490 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0 0	7. D	UNS Number:					HUD Use	Only						
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 125 0 - 0 0 = ACC Units on 6/30/2017 Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Unit Months Categorization of Unit Months: ✓ First of Month Column A Last of Month Column A Unit Months 0 1,490 1,490 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0 0					8. ROFO Code:									
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 125 0 0 0 0 0 125 Line No. Category Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Uni Months Categorization of Unit Months: ✓ First of Month Last of Month 1,490 1,490 1,490 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0 0 0	1	98539363			0306	• •	•	CLAU	JNELL	A RICH	ARD	SON		
ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 125 0 0 0 125 125 125 Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) ACC Units on 6/30/2017 ACC Units on 6/30/2017 Category Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Uni Months Categorization of Unit Months: ✓ First of Month Acce Units on 6/30/2017 Acce Units on 6/30/2017 Occupied Unit Months Unit Months ✓ First of Month Acce Units On 6/30/2017 Acce Units On 6/30/2017 O1 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0 0	Cale	ulation of ACC Units	forthe	10 man	the noried from lub			a firat d	av of	the Fu	n al in	~ Do	u a d i	
125 0 0 125 Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Unit Months Categorization of Unit Months: First of Month Occupied Unit Months First of Month 01 Occupied dwelling units - by public housing eligible family under lease 1,490 01 Occupied dwelling units - by public housing eligible family under lease 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0			1							1		-)17
Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) Resident Participation Unit Months Categorization of Unit Months: Image: Column B Unit Months Image: Column B Eligible Unit Months(EUMs) Resident Participation Unit Months Categorization of Unit Months: Image: Column B Unit Months Image: Column B Eligible Unit Months(EUMs) Resident Participation Unit Months Occupied Unit Months Image: Column B Unit Months Image: Column B Eligible Unit Months(EUMs) Image: Column B Honths 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0			Т	Onits		-			_			5 011 (<u>,,,,,,,</u>	, , , ,
No. Category Unit Months Eligible Unit Months(EUMs) Resident Participation Unit Months Categorization of Unit Months: Image: Categorization of Unit Months: Image: Categorization of Unit Months Image: Categorization of Unit Months Categorization of Unit Months: Image: Categorization of Unit Months: Image: Categorization of Unit Months Image: Categorization of Unit Months Occupied Unit Months Image: Categorization of Unit Months Image: Categorization of Unit Months Image: Categorization of Unit Months Resident Participation Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0			I				0			1	Co	lumn	С	
Init Months Eligible Unit Months(EUMs) Months Categorization of Unit Months: ✓ First of Month Occupied Unit Months ✓ First of Month 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0		(Catedory	y							Resid	lent l	Partic		n Unit
Occupied Unit Months Last of Month 01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0	NO.				Unit	Months	Eligible Unit Mon	INS(EUN	1S)		N	lonth	s	
01 Occupied dwelling units - by public housing eligible family under lease 1,490 1,490 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for 0 0	Cate	gorization of Unit Mo	nths:				✓ First of M	onth						
housing eligible family under lease1,4901,49002Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for00			<u> </u>					onth						
employee, police officer, or other security personnel who is not otherwise eligible for 0 0 0	01					1,490	1,-	490				1,49	90	
personnel who is not otherwise eligible for 0 0	02													
						0							0	
		public housing		•										
03 New units - eligible to receive subsidy during the funding period but not included 0 0 0	03												0	
during the funding period but not included 0 0 0 on Lines 01, 02, or 05-13 0 0 0				Included		0		0					0	
04 New units - eligible to receive subsidy	04													
from 10/1 to 12/31 of previous funding period but not included on previous 0 0 0						0		0					0	
Calculation of Operating Subsidy		Calculation of Operating												
Vacant Unit Months	-													
05 Units undergoing modernization 0 0 06 Special use units 0 0			nization											
06a Units on Line 02 that are occupied 0			occupi	ed .		0			_					
by police officers and that also qualify as special use units	oou	by police officers and that						0						
07 Units vacant due to litigation 0 0	07		tion			0		0						
08 Units vacant due to disasters 0 0	08	Units vacant due to disas	sters			0		0						
09 Units vacant due to casualty losses 0 0						0		0						
10 Units vacant due to changing market 0 0	10		iging ma	arket		0		0						
conditions	4.4													
11 Units vacant and not categorized above 10 Other ACC Unit Months			egorizeo	above		10								
Other ACC Unit Months 12 Units eligible for asset repositiong fee			nosition	a fee										
and still on ACC (occupied or vacant)	12	•	•	-		0								
13 All other ACC units not categorized above 0	13					0								

				MD0050
	Limited vacancies		10	
4	Total Unit Months	4.500	10	4.400
5	Units eligible for funding for resident	1,500	1,500	1,490
6	participation activities (Line 15C divided			124
	by 12)			124
7 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for assert repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)		¢442.05	A 440.05
)1	PUM project expense level (PEL)		\$413.65	\$413.65
2	Inflation factor			1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$426.06	\$426.06 \$639,090
)4 Itili	PEL (Part A, Line 03 times Section 2, Line 15, Colu ties Expense Level (UEL)	инн d)	\$639,090	\$039,090
			\$94.87	ሮርላ ዓማ
)5	PUM utilities expense level (UEL) (from Line 26 of			\$94.87
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$142,305	\$142,305
	-Ons		A	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$34,618	\$34,618
9	Payment in lieu of taxes (PILOT)		\$16,720	\$16,720
0	Cost of independent audit		\$2,750	\$2,750
1	Funding for resident participation activities		\$3,100	\$3,100
2	Asset management fee		\$6,000	\$6,000
3	Information technology fee		\$3,000	\$3,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,188	\$66,188
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$847,583	\$847,583
	B. Formula Income			
1	PUM formula income		\$210.84	\$210.84
)2	PUM change in utility allowances		(\$0.78)	(\$0.78)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$210.06	\$210.06
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$315,090	\$315,090
art	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$532,493	\$532,493
2	Cost of independent audit (Same as Part A, Line		\$2,750	\$2,750
3	Formula amount (greater of Part D, Lines 01 or 02		\$532,493	\$532,493
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$532,493
	Adjustment due to availability of funds			\$0
)2				* *
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			<u>\$0</u>
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fu	nding	Period	: 01/	01/201	8 to	12/3	1/2018
6	lousing Authority of the Ci 35 East First Street sumberland MD 21502	ty of Cur	mberland					3. Ту	✓ (Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	:			6. Op	eratin	g Fund	Pro	ject N	uml	ber:	
Р	-170			□ 12/31 ✔ 3/31 □	6/30	9/30		- Ē	D 0	0 5	0	0 0	1	1	0 3
7. D	UNS Number:					HU	D Use O	nly		I I					
				8. ROFO Code:				Fina	ncial	Analys	t:				
1	98539363			0306						LA RICH		SON			
					Sectior	12	+								
Calo	ulation of ACC Units	for the	12-mon	th period from July	/1 to June	e 30 that is pri	or to the	e first	day of	i the Fu	Indir	g Per	iod	:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted	from AC	CC	=	ACC	Unit	s on 6	5/30/	201	7
	80			0		0					80				
Line				Cal			Column	R			Co	olumn	C		
No.	Category	у			umn A	Eligible Un		_	Mo)	Resid	lent	Partic	ipa	ion	Unit
110.				Unit	Months			is(⊏U	ivis)		N	/lonth	S		
Cate	gorization of Unit Mo	nths:				🖌 🗹 Fir	st of Mo	onth							
Occ	upied Unit Months			1			st of Mo	onth							
01	Occupied dwelling units housing eligible family u	nder lea	se		935		9	35				93	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					0		
Vaca	ant Unit Months														
05	Units undergoing moderr	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to chan conditions	iging ma	ırket		0			0							
11	Units vacant and not cate	egorized	labove		25										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c		,		0										

			oper	ating Fund Project Nun MD00500
'alc	ulations Based on Unit Months:			11200300
4	Limited vacancies		25	
5	Total Unit Months	960	960	935
6	Units eligible for funding for resident	500	500	
-	participation activities (Line 15C divided			78
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ū į	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		¢440.74	* 440 = 1
01	PUM project expense level (PEL)		\$413.71	\$413.71
) <u>2</u>	Inflation factor			1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.12	\$426.12 \$409,075
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	инн D <i>)</i>	\$409,075	φ 4 09,075
			\$110.50	\$110.50
)5	PUM utilities expense level (UEL) (from Line 26 of			,
)6 A al al 4	UEL (Part A, Line 05 times Section 2, Line 15, Colu	шш Б)	\$106,080	\$106,080
Add-			¢0	* ~
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$11,785	\$11,785
)9	Payment in lieu of taxes (PILOT)		\$10,645	\$10,645
0	Cost of independent audit		\$2,750	\$2,750
1	Funding for resident participation activities		\$1,950	\$1,950
2 3	Asset management fee		\$3,840	\$3,840
13	Information technology fee Asset repositioning fee		\$1,920	\$1,920
14 15	Costs attributable to changes in federal law, regula	ation or accommu	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,890	\$32,890
		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$548,045	\$548,045
	3. Formula Income		\$200 05	\$000.0F
)1	PUM formula income		\$238.65	\$238.65
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	~ 0.1 and 0.2	(\$0.55) \$238.10	(\$0.55) \$238.10
)4		ection 2, Line 15, Column B)	\$228,576	\$228,576
	C. Other Formula Provisions		¢o	¢0
)1	Moving-to-Work (MTW)		\$0	\$0\$0
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ	۵ ۵
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$319,469	\$319,469
)1)2	Cost of independent audit (Same as Part A, Line		\$319,469	\$319,469 \$2,750
12 13	Formula amount (greater of Part D, Lines 01 or 02			\$2,750 \$319,469
	E. Calculation of Operating Subsidy (HUD Use Or		\$319,469	a219,409
	Formula amount (same as Part D, Line 03)	"",		\$319,469
	Adjustment due to availability of funds			\$319,469 \$0
$\frac{1}{2}$				\$ U
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	on 1												
1. N	ame and Address of I	Public	Housing	Agency:				2. F	un	ding	Perio	d: 0)1/0)1/2(018	to 1:	2/31	1/2018
6	lousing Authority of the Cit 35 East First Street sumberland MD 21502	ty of Cu	mberland					3. T	yp	✓	Subm Origina Revisio	ıl						
-	CC Number:			5. Fiscal Year	End:			6. C)pe	ratin	g Fur	d P	roj	ect	Nu	imbe	er:	
Р	-170			12/31 🖌 3/	/31 🗌 6/30 🗌	9/3	0	М	D	-	<u> </u>	1	D	0	0	1	0	4
7. D	UNS Number:						HUD Use C	nly	1		- I							
				8. ROFO Cod	e:			Fir	nar	cial	Analy	st:						
1	98539363			0306	-						LA RIC		RDS	SON	I			
					Section	on 2		1										
Calc	ulation of ACC Units	for the	12-mon	th period from	n July 1 to Ju	ne 3	0 that is prior to the	e firs	st d	ay o	f the I	unc	lin	gР	eri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC		=	AC	C Ur	nits	s or	ı 6/	/30/2	01	7
	100			0			0					10	0					
Line No.	Category	y			<u>Column A</u> Unit Months		<u>Column</u> Eligible Unit Mont	_	UN	ls)	Res		nt I		tici	patio	on	Unit
0-1-	a animation of Linit Ma							مالدمد					IV	lon	tns			
	egorization of Unit Mo	ntns:					✓ First of Mo Last of Mo											
0000	upied Unit Months Occupied dwelling units	- by pub	lic															
•	housing eligible family u				1,191		1,1	91						1,	191	l		
02	Occupied dwelling units employee, police officer,	or othe	r security		0											0		
	personnel who is not oth public housing		•		0											5		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0							(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding		0			0							(0		
Vaca	ant Unit Months																	
05	Units undergoing moderr	nization			0			0										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and that special use units							0										
07	Units vacant due to litiga	tion			0			0										
08	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu	alty loss	ses		0			0										
10	Units vacant due to chan conditions	iging ma	arket		0			0										
11	Units vacant and not cate	egorized	labove		9													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-		0													
13	All other ACC units not c				0													

			epo.	ating Fund Project Num MD00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,200	1,200	1,191
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$313.14	\$313.14
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.53	\$322.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$387,036	\$387,036
Utiliti	ies Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$91.49	\$91.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$109,788	\$109,788
Add-(Ons			
)7	Self-sufficiency		\$41,283	\$41,283
)8	Energy loan amortization		\$19,887	\$19,887
09	Payment in lieu of taxes (PILOT)		\$25,449	\$25,449
10	Cost of independent audit		\$2,750	\$2,750
1	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$99,044	\$99,044
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$595,868	\$595,868
Part E	B. Formula Income			. ,
)1	PUM formula income		\$276.12	\$276.12
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$276.12	\$276.12
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$331,344	\$331,344
Part C	C. Other Formula Provisions	, , , ,		· ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$264,524	\$264,524
)2	Cost of independent audit (Same as Part A, Line		\$2,750	\$2,750
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$264,524	\$264,524
	E. Calculation of Operating Subsidy (HUD Use O		· · · /	• •
)1	Formula amount (same as Part D, Line 03)			\$264,524
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of I	Public	Housing	Ageno	cy:				2. Fun	ding	Period	l: 01/	01/20)18	to 12	/31	/2018
6	lousing Authority of the Ci 35 East First Street sumberland MD 21502	ty of Cu	mberland						3. Тур	 Image: A start of the start of	Submis Driginal Revisior		:				
-	CC Number:			5. Fisc	cal Year End:				6. Ope				iect	Nu	mbe	r:	
	-170				31 🖌 3/31 🗌	6/30	9/30		M D	-	0 5	-	0	0	0	0	5
	UNS Number:							UD Use O		•			•			-	
				8. RO	FO Code:					cial /	Analys	t:					
1	98539363			030							A RICH		SON				
					-	Section	2										
Calc	ulation of ACC Units	for the	12-mon	th peri	od from July	1 to June	e 30 that is p	rior to the	e first d	ay of	the Fu	undir	ng P	eric	od:		
ACC	C Units on 7/1/2016	+	Units	Added	to ACC	-	Units Delete	d from A	CC	=	ACC	Unit	s or	1 6/ 3	30/2	017	7
	95			0			0					95					
Line No.	Catedory	y				i <u>mn A</u> ⁄Ionths	Eligible (<u>Column</u> Jnit Montl		ls)	Resi	dent	olun Part Mon	ticij	_ oatic	on (Unit
Cate	gorization of Unit Mo	nths:						irst of Mo	onth								
	upied Unit Months							ast of Mo	onth								
01	Occupied dwelling units housing eligible family u				1	,135		1,1	35				1,	135			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								C)		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					C)		
	ant Unit Months															_	
05	Units undergoing moderr	nization				0			0								
06 06 -	Special use units		l			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	,				0			0								
10	Units vacant due to chan conditions	iging ma	arket			0			0								
11	Units vacant and not cate	egorizec	above			5											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

				ating Fund Project Nun MD00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,140	1,140	1,135
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$309.22	\$309.22
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$318.50	\$318.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$363,090	\$363,090
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$81.74	\$81.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$93,184	\$93,184
Add-0				
)7	Self-sufficiency		\$41,282	\$41,282
08	Energy loan amortization		\$7,365	\$7,365
)9)9	Payment in lieu of taxes (PILOT)		\$20,937	\$20,937
10	Cost of independent audit		\$2,750	\$2,750
1	Funding for resident participation activities		\$2,750	\$2,750
12	Asset management fee		\$4,560	\$4,560
13	Information technology fee		\$2,280	\$2,280
14	Asset repositioning fee		\$0	<u>پک,200</u> \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$81,549	\$81,549
17			\$537,823	\$537,823
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine uo pius Line 16)	\$337,625	<i>4</i> J <i>31</i> ,023
)1	PUM formula income		\$259.15	\$259.15
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	e_{0} (1 and 02)	\$259.15	\$259.15
		,		
)4 Port (Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$295,431	\$295,431
			¢0	ሳሳ
)1	Moving-to-Work (MTW)		\$0	\$0\$0
)2	Transition funding Other		\$0 \$0	<u>\$0</u> \$0
)3)4		rt C, Lines 01 through 03)		
			\$0	\$0
	D. Calculation of Formula Amount		\$240,000	#0.40.000
)1	Formula calculation (Part A, Line 17 minus Part B		\$242,392	\$242,392
2	Cost of independent audit (Same as Part A, Line	,	\$2,750	\$2,750
)3	Formula amount (greater of Part D, Lines 01 or 02		\$242,392	\$242,392
	E. Calculation of Operating Subsidy (HUD Use Or	ווא		* ~ · ~ ~
)1	Formula amount (same as Part D, Line 03)			\$242,392
)2	Adjustment due to availability of funds			\$0
1.1.2	HUD discretionary adjustments			\$0\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	01/201	8 to 12	/31/2018
	ousing Authority of the Cit	ty of Cu	mberland				3. Тур	e of S	ubmis	sion			
-	35 East First Street cumberland MD 21502							✓ C	Driginal Revision	No			
	CC Number:			5. Fiscal Year End			6. Ope	rating	g Fund	Proj	ect N	umbe	r:
Р	-170			□ 12/31 🖌 3/31 □	6/30	9/30	MD	0	0 5	0	0 (0 (0 8
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:					Analys				
1	98539363			0306	A 11	•	CLAU	JNELL	A RICH	ARD	SON		
Cala	vulation of ACC Units	forthe	10 man	th noried from July	Section		a firat d	av of	the Fu	un al in	a Da	ula di	
	Culation of ACC Units	+		Added to ACC		Units Deleted from A		ay or =	1			3002 3/30/20	17
7.00	25	- -	01113	0	-			_	700	25	5 011 0	<i>JI 30/2</i> (,
					-	Oshum				Co	lumn	С	
Line No.	(Catedory	у			umn A	<u>Columr</u>			Resid	lent	Partic	ipatio	on Unit
NO.				Unit	Months	Eligible Unit Mon		is)		Ν	lonth	s	
Cate	gorization of Unit Mo	nths:				✓ First of M							
	upied Unit Months	<u> </u>				Last of M	onth						
01	Occupied dwelling units housing eligible family units				295		295				29	95	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		0										
03	New units - eligible to red during the funding period											0	
	on Lines 01, 02, or 05-13		linciuueu		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months				0		0						
05 06	Units undergoing moderr	nization			0		0						
00 06a	Units on Line 02 that are		ed		0		0						
oou	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan	nging ma	arket		0		0						
4.4	conditions												
11 Oth	Units vacant and not cate	egorizeo	above		5								
Othe 12	er ACC Unit Months Units eligible for asset re	nosition	a fee										
12	and still on ACC (occupi	•	-		0								
13	All other ACC units not c		,		0								

			- Per	ating Fund Project Num MD00500
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	300	300	295
6	Units eligible for funding for resident			05
	participation activities (Line 15C divided			25
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Ocation 0		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.45	\$396.45
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.34	\$408.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$122,502	\$122,502
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$71.03	\$71.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$21,309	\$21,309
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,941	\$4,941
10	Cost of independent audit		\$4,000	\$4,000
1	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,366	\$11,366
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$155,177	\$155,177
Part E	3. Formula Income			
)1	PUM formula income		\$230.12	\$230.12
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$230.12	\$230.12
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$69,036	\$69,036
Part C	C. Other Formula Provisions			· ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$86,141	\$86,141
2	Cost of independent audit (Same as Part A, Line	· · · · · · · · · · · · · · · · · · ·	\$4,000	\$4,000
)3	Formula amount (greater of Part D, Lines 01 or 02		\$86,141	\$86,141
	E. Calculation of Operating Subsidy (HUD Use Or	,	· · · ·	· •
)1	Formula amount (same as Part D, Line 03)			\$86,141
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											-	
1. N	ame and Address of I	Public	Housing	g Age	ency:				2.	Fun	ding	Per	iod	: 01/0	01/20	018	to 12	/31	/2018
3	agerstown Housing Autho 5 W Baltimore Street AGERSTOWN MD 2174	-							3. '	Гур	e of \$ ✓	Subi Origi Revis	nal		:				
4. A	CC Number:			5. F	iscal Year End:				6. (Эре	ratin	ig Fι	und	Pro	ject	Nu	mbe	r:	
Р	-201				12/31 🗌 3/31 🗌	6/30 🖌	9/30		М	D	0	0	6	0	0	0	0	0	1
7. D	UNS Number:							HUD Use (Only										
					ROFO Code:						ncial								
1	98538878			C)306				(LA	JNEL	LA R	ICH	ARD	SON				
Cala	ulation of ACC Units	f a 11 4h a	40	41		Section		that is writer to th	- f!-	- 4 -		f 416 e							
	culation of ACC Units C Units on 7/1/2016	tor the +			ed to ACC	1 to Jun		that is prior to the		StC	ay o =						5a: 30/2(117	7
700	244	Ŧ	Units	0		+	Unit	0			_	~		244	5 01		50/20	,,,,	
									_					Co	olum	nn (2		
Line	(Catedory	v				<u>ımn A</u>		Column	_			Re	esid	_			patio	n I	Unit
No.					Unit I	Months	E	Eligible Unit Mont	ths(EUN	ls)				lon				
Cate	gorization of Unit Mo	nths:						First of M	onth	۱									
Occ	upied Unit Months							Last of M	onth	1									
01	Occupied dwelling units housing eligible family u	• •			2	2,898		2,8	898						2,8	398	;		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							()		
	ant Unit Months																		
05 06	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		d			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	l above			30													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				ating Fund Project Nur MD0060
alc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	2,928	2,928	2,898
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			242
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$497.35	\$497.35
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$512.27	\$512.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,499,927	\$1,499,927
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$74.28	\$73.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$217,492	\$215,267
Add-0	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$50,740	\$50,740
10	Cost of independent audit		\$4,986	\$4,986
1	Funding for resident participation activities		\$6,050	\$6,050
12	Asset management fee		\$11,712	\$11,712
13	Information technology fee		\$5,856	\$5,856
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$79,344	\$79,344
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,796,763	\$1,794,538
Part E	B. Formula Income			
)1	PUM formula income		\$272.76	\$272.76
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$272.76	\$272.76
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$798,641	\$798,641
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$998,122	\$995,897
)2	Cost of independent audit (Same as Part A, Line		\$4,986	\$4,986
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$998,122	\$995,897
	E. Calculation of Operating Subsidy (HUD Use O		· · · ·	. ,
01	Formula amount (same as Part D, Line 03)			\$995,897
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of	Public	Housing	g Ag	jency:				2. F	un	ding	Per	riod:	01/	01/2	2018	to 12/	/31/	2018
3	lagerstown Housing Autho 5 W Baltimore Street IAGERSTOWN MD 2174	-							3. T	ур	✓	Orig	miss jinal ision			_			
	CC Number:	-		5. I	Fiscal Year End:				6. C)pe	ratir	ng F	und	Pro	jec	t Nu	mbe	r:	
Р	-201				12/31 3/31	6/30 🖌	9/30)	Μ	D	0	0	6	0	0	0	0	0	2
7. D	UNS Number:							HUD Use C	Dnly					1	1		-++		
				8.	ROFO Code:				Fi	nar	icial	Ana	alyst	:					
1	98538878				0306				С	LAI	JNEL	LA F	RICH	ARD	SO	N			
						Sectio													
	ulation of ACC Units	for the	1			1 to Jun				st c	ay o								
ACC	C Units on 7/1/2016	+	Units		ded to ACC	-	Un	its Deleted from A	CC		=	Α			s o	n 6/	30/20)17	
	150			0				0			1			150					
Line					Colu	ımn A		Column	в					_		mn	_		
No.	Catedory	у				Months		Eligible Unit Mont		UN	ls)	R	esid				patio	nι	Jnit
								•			-7				Noi	nths	i		
	gorization of Unit Mo	onths:						✓ First of Mo Last of Mo	onth onth										
0000 01	upied Unit Months Occupied dwelling units	- by pub	lic						ontri										
01	housing eligible family u	• •			1	,788		1,7	788						1	,788	3		
02	Occupied dwelling units																		
	employee, police officer,					0										,	0		
	personnel who is not oth public housing	erwise e	ligible for			0										(J		
03	New units - eligible to re																		
	during the funding period		included			0			0							(0		
04	on Lines 01, 02, or 05-13 New units - eligible to rea		hsidy																
0.	from 10/1 to 12/31 of pre	evious fu	nding													(0		
	period but not included of Calculation of Operating					0			0							,	,		
Vaca	ant Unit Months	Subsidy	,																
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are								0										
	by police officers and that special use units	at also q	ualify as																
07	Units vacant due to litiga	tion				0			0										<u> </u>
08	Units vacant due to disas					0			0										
09	Units vacant due to casu		es			0			0										
10	Units vacant due to char	nging ma	rket																
	conditions					0			0										
11	Units vacant and not cat	egorized	labove			12													
Othe	er ACC Unit Months																		
12	Units eligible for asset re		-			0													
L	and still on ACC (occupi																		
13	All other ACC units not c	ategoriz	ed above			0													

			oper-	ating Fund Project Nur MD00600
Calc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,800	1,800	1,788
6	Units eligible for funding for resident participation activities (Line 15C divided			149
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.02	\$381.02
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.45	\$392.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	וn B)	\$706,410	\$706,410
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$63.13	\$62.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	וn B)	\$113,634	\$112,860
Add-	Ons			
)7	Self-sufficiency		\$19,902	\$19,902
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,884	\$37,884
10	Cost of independent audit		\$3,066	\$3,066
1	Funding for resident participation activities		\$3,725	\$3,725
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$75,377	\$75,377
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$895,421	\$894,647
Part B	B. Formula Income			
D1	PUM formula income		\$302.72	\$302.72
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$302.72	\$302.72
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$544,896	\$544,896
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, I			\$349,751
)2	Cost of independent audit (Same as Part A, Line 10)	\$3,066	\$3,066
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$350,525	\$349,751
	E. Calculation of Operating Subsidy (HUD Use Only	/)		
)1	Formula amount (same as Part D, Line 03)			\$349,751
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Ag	ency:				2. F	un	ding	Peri	od:	: 01/	01/	2018	to 12/	/31/2	2018
3	agerstown Housing Autho 5 W Baltimore Street AGERSTOWN MD 2174	-							3. 1	Гур	e of \$ ✓	Subr Origir Revis	nal			_			
4. A	CC Number:			5. F	iscal Year End:				6. 0	Эре	ratin	g Fu	Ind	Pro	jec	t Nu	Imbe	r:	
P	-201				12/31 🗌 3/31 🗌	6/30 🖌	9/30		М	D	0	0	6	0	0	0	0	0	3
7. D	UNS Number:							HUD Use (Only										
				8. F	ROFO Code:						ncial								
1	98538878			(0306				C	:LA	JNEL	LA R	ICH.	ARD	SO	N			
0.1		6 (h	40		and a difference in the last	Sectio		that is union to th	- C-	- 1 -		6 ()	F			D !			
	culation of ACC Units C Units on 7/1/2016	tor the			led to ACC	1 to Jun				st c	iay o =							147	
ACC	250	+	Units	0		-	Uni	ts Deleted from A			-	A		<u>0111</u> 250	50	01 0/	30/20	/17	
								-							olu	mn	C.		
Line	(Catedory	v			<u>Colu</u>	<u>ımn A</u>		<u>Column</u>				Pa					<u>–</u> patio	n II	Init
No.	outogor.	y			Unit M	Nonths		Eligible Unit Mont	hs(E	EUN	ls)	Ne	;51U			nths		11 0	, inc
Cate	gorization of Unit Mo	nths:		I				First of M	onth	1									
	upied Unit Months							Last of M	onth										
01	Occupied dwelling units	• •			2	071		2.0	174						~	074			
	housing eligible family u				2	,971		2,3	971						2	2,971	·		
02	Occupied dwelling units employee, police officer,																		
	personnel who is not oth					0										(0		
	public housing																		
03	New units - eligible to re- during the funding period					0			•								0		
	on Lines 01, 02, or 05-13					0			0								5		
04	New units - eligible to rec																		
	from 10/1 to 12/31 of pre period but not included o					0			0							(0		
	Calculation of Operating																		
	ant Unit Months						1		0										
05 06	Units undergoing modern Special use units	nization				0			0										
06 06a	Units on Line 02 that are		ed			0			0										
0.04	by police officers and that								U										
	special use units																		
07 02	Units vacant due to litiga					0			0										
08 09	Units vacant due to disas Units vacant due to casu		202			0			0		_								
10	Units vacant due to chan	,				0													
	conditions	.99				0			0										
11	Units vacant and not cate	egorizec	labove			29			_	_									
Othe	er ACC Unit Months																		
12	Units eligible for asset re	position	g fee			0				_					_				
	and still on ACC (occupi																		
13	All other ACC units not c	ategoriz	ed above			0													

				MD0060
Calc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	3,000	3,000	2,971
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			248
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$516.10	\$516.10
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$531.58	\$531.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,594,740	\$1,594,740
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$110.94	\$109.87
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$332,820	\$329,610
	Ons		· · · · · · · · ·	+ ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$42,133	\$42,133
10	Cost of independent audit		\$5,109	\$5,109
10	Funding for resident participation activities		\$6,200	\$6,200
12	Asset management fee		\$12,000	\$12,000
13	Information technology fee		\$12,000	\$6,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$71,442	\$71,442
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,999,002	\$1,995,792
	B. Formula Income		¥1,555,602	ψ1,000,102
)1	PUM formula income		\$279.94	\$279.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$279.94	\$279.94
)4		ection 2, Line 15, Column B)	\$839,820	\$839,820
	C. Other Formula Provisions		\$000,020	4000,020
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u> </u>
)2)3	Other		\$0	<u>\$0</u> \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount			φU
-art 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,159,182	\$1,155,972
)2	Cost of independent audit (Same as Part A, Line 1		\$1,139,182	\$5,109
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,159,182	\$1,155,972
	E. Calculation of Operating Subsidy (HUD Use On		ΦΙ,ΙJ3,ΙΟ Ζ	φ1,1JJ,3/2
'art	Formula amount (same as Part D, Line 03)			\$1,155,972
				\$1,135,972 \$0
)1				
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	01/201	8 to 12	/31/201	8
	agerstown Housing Autho	ority					3. Туре	e of S	ubmis Priginal	sion	:			_
-	5 W Baltimore Street AGERSTOWN MD 2174	10						✓ 0	evision	No				
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Pro	ject N	umbe	r:	
P	2-201			12/31 3/31	6/30 🖌 9	9/30	MD	0	0 6	0	0	0 0	0 4	
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code:					nalys					
1	98538878			0306			CLAU	JNELL	A RICH	ARD	SON			
					Section									
	culation of ACC Units								i.					
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	NCC	=	ACC		s on (6/30/20)17	
	326			0		0				326				
Line	Catagor			Colu	umn A	Column	<u>n B</u>			_	olumr			_
No.	Categor	у		Unit	Months	Eligible Unit Mon	ths(EUN	ls)	Resid		Partic /lonth	-	on Unit	:
Cate	egorization of Unit Mo	onths:				✓ First of M	onth					3		
	upied Unit Months					Last of M	onth							
01	Occupied dwelling units				0.005	2	005				2.00	25	-	
	housing eligible family u			· · · · · · · · · · · · · · · · · · ·	3,895	3,	895				3,89	15		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing		-											
03	New units - eligible to red during the funding period											0		
	on Lines 01, 02, or 05-13		Included		0		0					0		
04	New units - eligible to rec													
	from 10/1 to 12/31 of pre period but not included of				0		0					0		
	Calculation of Operating				-		-							
Vac	ant Unit Months													-
05	Units undergoing moder	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that						0							
	special use units	4	aaniy ac											
07	Units vacant due to litiga	tion			0		0							
80	Units vacant due to disas				0		0							
09	Units vacant due to casu				0		0							
10	Units vacant due to char	nging ma	rket		0		0							
11	conditions	anarizad	ahaya											
11 Oth	Units vacant and not cat	egonzed	apove		17									
12	er ACC Unit Months	nosition	n fee											
12	and still on ACC (occupi	•	-		0									
13	All other ACC units not c		,		0									
		J · · · ·												

				ating Fund Project Nur MD00600
	ulations Based on Unit Months:			
14	Limited vacancies		17	
5	Total Unit Months	3,912	3,912	3,895
16	Units eligible for funding for resident			325
	participation activities (Line 15C divided			325
	by 12)			
5pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
_ine	-	000110110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$355.21	\$355.21
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.87	\$365.87
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,431,283	\$1,431,283
	ies Expense Level (UEL)		A	
05	PUM utilities expense level (UEL) (from Line 26 of		\$71.60	\$71.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$280,099	\$278,886
Add-0	Ons			
07	Self-sufficiency		\$43,259	\$43,259
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$84,071	\$84,071
10	Cost of independent audit		\$6,669	\$6,669
11	Funding for resident participation activities		\$8,125	\$8,125
12	Asset management fee		\$15,648	\$15,648
13	Information technology fee		\$7,824	\$7,824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$O	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ו 15)	\$165,596	\$165,596
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,876,978	\$1,875,765
Part E	B. Formula Income	, ,	I	
D1	PUM formula income		\$314.58	\$314.58
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$314.58	\$314.58
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$1,230,637	\$1,230,637
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$646,341	\$645,128
)2	Cost of independent audit (Same as Part A, Line	10)	\$6,669	\$6,669
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$646,341	\$645,128
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$645,128
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	J Agency:			2. Fun	ding	Period	: 01/0	1/2018	3 to 12	/31/2018
	agerstown Housing Autho	ority					3. Тур	e of S	ubmis Driginal	sion:			
-	5 W Baltimore Street IAGERSTOWN MD 2174	10						▼ (Revision	No			
	CC Number:			5. Fiscal Year End	:		6. Ope	rating	g Fund	Proj	ect Nu	umbe	r:
P	-201			12/31 3/31	6/30 🖌 9	9/30	M D	0	0 6	0	0 0	0	1 0
7. D	UNS Number:					HUD Use	Only					-+ -+	
				8. ROFO Code:					Analyst				
1	98538878			0306			CLAU	JNELL	A RICH	ARDS	ON		
					Section								
	culation of ACC Units	Î							ì				
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		on 6	/30/20)17
	42			0		0				42			
Line	0-1			Col	umn A	Column	В				lumn		
No.	Categor	У		Unit	Months	Eligible Unit Mon	ths(EUN	ls)	Resid		Partici Ionths		on Unit
Cate	egorization of Unit Mo	nths:				✓ First of M	onth						
	upied Unit Months					Last of M							
01	Occupied dwelling units				500		500				50		
	housing eligible family u				502		502				50	2	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing		-										
03	New units - eligible to red during the funding period											0	
	on Lines 01, 02, or 05-13		t included		0		0					0	
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included of				0		0					0	
	Calculation of Operating				-		-						
Vac	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units		1		0		0						
06a	Units on Line 02 that are by police officers and that						0						
	special use units		fually as										
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas				0		0						
09	Units vacant due to casu	,			0		0						
10	Units vacant due to char	iging ma	arket		0		0						
11	conditions	ogorizor	d abova		2								
11 Oth	Units vacant and not cate	egunzed			2								
12	Units eligible for asset re	position	na fee										
12	and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

				MD00600
Calc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	504	504	502
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			42
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		.	
01	PUM project expense level (PEL)		\$444.58	\$444.58
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D	\$457.92	\$457.92 \$230.792
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$230,792	\$230,792
	ies Expense Level (UEL)		\$8.38	\$ 0.05
05	PUM utilities expense level (UEL) (from Line 26 of			\$8.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$4,224	\$4,208
Add-0				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,306	\$10,306
0	Cost of independent audit		\$418	\$418
1	Funding for resident participation activities		\$1,050	\$1,050
12	Asset management fee		\$2,016	\$2,016
13	Information technology fee		\$1,008	\$1,008
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,798	\$14,798
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$249,814	\$249,798
	3. Formula Income		***	^
)1	PUM formula income		\$289.12	\$289.12
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	,	\$289.12	\$289.12
)4		ection 2, Line 15, Column B)	\$145,716	\$145,716
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			* • • • •
)1	Formula calculation (Part A, Line 17 minus Part B		\$104,098	\$104,082
)2	Cost of independent audit (Same as Part A, Line		\$418	\$418
)3	Formula amount (greater of Part D, Lines 01 or 02		\$104,098	\$104,082
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		#404.000
)1	Formula amount (same as Part D, Line 03)			\$104,082
)2)3	Adjustment due to availability of funds			\$0
1.5	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fu	nding	Perio	d: 01	/01/	2018	to 12/	/31/20	018
3	lagerstown Housing Autho 5 W Baltimore Street IAGERSTOWN MD 2174	2							3. Ту	be of ✓	Subm i Origina Revisio	I					
4. A	CC Number:			5. Fi	scal Year End:				6. Op	eratir	ng Fun	d Pro	ojec	ct Nu	imbe	r:	
Р	-201			1	2/31 🗌 3/31 🗌	6/30 🖌 9	9/30		М	D 0	0	6 0	0	0	0	2	0
7. D	UNS Number:							HUD Use O	nly								
				8. R	OFO Code:						Analy						
1	98538878			0	306				CLA	UNEL	LA RIC	HARE	oso	N			
						Section											
	ulation of ACC Units	1				1 1											
ACC	<u>C Units on 7/1/2016</u>	+	Units		ed to ACC		Units	Deleted from A	CC	_ =	ACO		ts c	on 6/	30/20	17	
	23			0				0				23					
Line No.	Category	у				<u>ımn A</u> Months	Eliç	<u>Column</u> gible Unit Montl	-	Ms)	Res	ident	t Pa	imn Irtici Inths	 patio	n Ur	nit
Cate	egorization of Unit Mo	nths:						First of Mo	onth				1010	11113			
	upied Unit Months	11115.						Last of Mc	onth								
01	Occupied dwelling units	- by pub	lic														
	housing eligible family u	nder lea	se			276		2	76					276	; 		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding			0			0						0		
	ant Unit Months																
05	Units undergoing modern	nization				0			0								
06	Special use units	<u> </u>				0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga					0			0								
80	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	,				0			0								
10	Units vacant due to chan conditions					0			0								
11	Units vacant and not cate	egorized	above			0											
	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0											
13	All other ACC units not c	ategoriz	ed above			0											

				ating Fund Project Num MD00600
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	276	276	276
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			23
	by 12)	u a a l'avrali		
5pec 7	tial Provision for Calculation Of Utilities Expe	nse Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Paguagtad by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		* 450.00	* -=
01	PUM project expense level (PEL)		\$458.03	\$458.03
) <u>2</u>	Inflation factor			1.03000 \$471.77
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	n D)	\$471.77 \$130,209	<u>\$471.77</u> \$130,209
)4 +i i+i	PEL (Part A, Line 03 times Section 2, Line 15, Colum ies Expense Level (UEL)	(D)	\$130,209	φ130,209
			\$8.63	\$8.63
)5)6	PUM utilities expense level (UEL) (from Line 26 of for		\$2,382	\$0.03 \$2,382
	UEL (Part A, Line 05 times Section 2, Line 15, Colum	п В)	\$2,382	\$2,382
Add-(¢0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,564	\$5,564
1	Cost of independent audit Funding for resident participation activities		\$229 \$575	\$229 \$575
12	Asset management fee			\$575 \$1,104
12	Information technology fee		\$1,104 \$552	\$552
14	Asset repositioning fee		\$0	
15	Costs attributable to changes in federal law, regulation	on or economy	\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$8,024	\$8,024
17	Total Formula Expenses (Part A, Line 04 plus Line	,	\$140,615	\$140,615
	B. Formula Income		\$140,010	
)1	PUM formula income		\$273.29	\$273.29
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$273.29	\$273.29
)4	Total Formula Income (Part B, Line 03 times Sec			\$75,428
	C. Other Formula Provisions		÷;;;==	¢: •, :=•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			**
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04	4) \$65,187	\$65,187
)2	Cost of independent audit (Same as Part A, Line 10)		\$229	\$229
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$65,187	\$65,187
	E. Calculation of Operating Subsidy (HUD Use Only)	x y -	····
)1	Formula amount (same as Part D, Line 03)			\$65,187
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				F -

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	ame and Address of I	Public	Housing	Agend	cy:				2. Fu	ndin	g P	Period	l: 01/	01/2	018	to 12	/31	/2018
3	lagerstown Housing Autho 5 W Baltimore Street IAGERSTOWN MD 2174	2							3. Ту		/ OI	ubmis riginal evisior		:				
4. A	CC Number:			5. Fisc	al Year End:				6. Op	oerat	ing	Fund	l Pro	ject	Nu	mbe	r:	-
Р	-201			12/3	31 🗌 3/31 🗌	6/30 🖌	9/30		М	D	0	0 6	0	0	0	0	3	0
7. D	UNS Number:							HUD Use O	nly									
				8. ROI	FO Code:							nalys						
1	98538878			030	6				CL	AUNE	ELLA	A RICH	IARD	SON	l			
						Sectior												
	ulation of ACC Units	for the				1				day		1						
ACC	C Units on 7/1/2016	+	Units		to ACC	-	Units [Deleted from A	CC		=	ACC		S OI	<u>ו 6/</u>	30/20)17	<u>, </u>
	40			0				0			1		40	-				
Line No.	Category	y				u <u>mn A</u> Months	Elig	<u>Column</u> Jible Unit Montl	-	JMs)		Resi	dent	olur Par Mon	tici	_ patio	n l	Unit
Cate	gorization of Unit Mo	nths:					ł	First of Mo	onth		I							
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u					479		4	79						479)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PHA or other	A r security			0									()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0						()		
	ant Unit Months																_	
05	Units undergoing modern	nization				0			0									
06 06 -	Special use units		- al			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	,				0			0									
10	Units vacant due to chan conditions	iging ma	ırket			0			0									
11	Units vacant and not cate	egorized	l above			1												
Othe	er ACC Unit Months			•														
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

		-	rating Fund Project Num MD00600
alc	ulations Based on Unit Months:		
4	Limited vacancies	1	
5	Total Unit Months 480	480	479
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		40
	by 12)		
	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sec	ction 3	
_ine No.	Description	Requested by PHA	HUD Modifications
Part	A. Formula Expenses	L L	
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$459.77	\$459.77
)2	Inflation factor	1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$473.56	\$473.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$227,309	\$227,309
Utilit	ies Expense Level (UEL)		
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$9.48	\$9.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$4,550	\$4,541
Add-		· · · · · · · · · · · · · · · · · · ·	÷)-
)7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)	\$9,729	\$9,729
10	Cost of independent audit	\$398	\$398
1	Funding for resident participation activities	\$1,000	\$1,000
12	Asset management fee	\$1,920	\$1,920
13	Information technology fee	\$1,520	\$960
14	Asset repositioning fee	\$0	<u> </u>
15	Costs attributable to changes in federal law, regulation, or economy	\$0	<u> </u>
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$14,007	\$14,007
17			\$245,857
	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) B. Formula Income	\$243,000	əz45,657
-art 1)1	PUM formula income	\$272.43	\$272.43
02	PUM change in utility allowances	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co	olumn B) \$130,766	\$130,766
)1	C. Other Formula Provisions Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0\$0
)2)3	Other	\$0	\$0 \$0
)3)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$0 \$0
	, · · · ·	jii 00) 50	۵ ۵
	D. Calculation of Formula Amount		***
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C		\$115,091
)2	Cost of independent audit (Same as Part A, Line 10)	\$398	\$398
3	Formula amount (greater of Part D, Lines 01 or 02)	\$115,100	\$115,091
	E. Calculation of Operating Subsidy (HUD Use Only)		*
)1	Formula amount (same as Part D, Line 03)		\$115,091
)2	Adjustment due to availability of funds		\$0
			\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 minus Line 02 minus I	(inc. 00)	\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public I	Housing	Agency:					2. F	un	ding	Per	iod	: 01	/01	/201	8 to	12/3	31/2	2018
3	lagerstown Housing Autho 5 W Baltimore Street IAGERSTOWN MD 2174	-							3. T	ур	✓	Subi Origi Revis	nal							
-	CC Number:	-		5. Fiscal Yea	ar End:				6. C)pe	ratir	ng Fi	und	Pro	oje	ct N	umb	ber	:	
Р	-201			12/31	3/31	6/30 🖌	9/30		м	D	0	0	6	0	0) (0) .	4	0
7. D	UNS Number:							HUD Use C	Dnly	-	1	1	1		-		-			
				8. ROFO Co	de:				Fi	nar	cial	Ana	lys	t:						
1	98538878			0306					С	LA	JNEL	LA R	ICH	ARD	SC	N				
						Section	n 2													
	ulation of ACC Units	for the				1 to Jun	<u>e 30</u>	that is prior to the	e firs	st c	ay o									
ACC	C Units on 7/1/2016	+	Units	Added to AC	С	-	Uni	ts Deleted from A	CC		=	A	CC	Unit	ts	on 6	/30/	201	17	
	45			0				0						45						
Line No.	Category	у				<u>mn A</u>		<u>Column</u>	_			Re	esio	<u>C</u> lent		imn artic		ior	۱U	Jnit
					Unit	lonths		Eligible Unit Mont	ns(⊏	:01	IS)				Mo	onth	S			
Cate	egorization of Unit Mo	nths:						✓ First of Media	onth											
	upied Unit Months			1				Last of Mo	onth		1									
01	Occupied dwelling units housing eligible family u					540		5	540							54	0			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0								0			
	ant Unit Months														_			_	_	
05	Units undergoing modern	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	rket			0			0											
11	Units vacant and not cate	egorized	above			0				_										
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														

				MD0060
	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	540	540	540
16	Units eligible for funding for resident			45
	participation activities (Line 15C divided			45
_	by 12)			
5pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$442.44	\$442.44
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$455.71	\$455.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$246,083	\$246,083
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$8.18	\$8.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$4,417	\$4,417
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,424	\$12,424
10	Cost of independent audit		\$448	\$448
1	Funding for resident participation activities		\$1,125	\$1,125
12	Asset management fee		\$2,160	\$2,160
13	Information technology fee		\$1,080	\$1,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,237	\$17,237
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$267,737	\$267,737
Part I	B. Formula Income			
)1	PUM formula income		\$298.91	\$298.91
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$298.91	\$298.91
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$161,411	\$161,411
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·		
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$106,326	\$106,326
)2	Cost of independent audit (Same as Part A, Line		\$448	\$448
)3	Formula amount (greater of Part D, Lines 01 or 02		\$106,326	\$106,326
	E. Calculation of Operating Subsidy (HUD Use O		·	•
)1	Formula amount (same as Part D, Line 03)			\$106,326
02	Adjustment due to availability of funds			\$0
02	HUD discretionary adjustments			\$0
03		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	lame and Address of I	Public	Housing	Agency					2. I	Fur	ding	g P	eriod	: 01	1/0	1/20	18 1	to 12	:/31	1/201	18
3	lagerstown Housing Autho 5 W Baltimore Street IAGERSTOWN MD 2174	-							3. 1	Гур	e of ✓	Or	I bmis iginal evision								
4. A	CC Number:			5. Fisca	Year End	l:			6. (Эр	eratiı	ng	Fund	Pr	oje	ect l	Nur	mbe	r:		
Р	-201			12/31	3/31	6/30 🗸	9/30)	М	[) 0	(06	0		0	0	0	5	0	1
7. D	UNS Number:							HUD Use C	Only					•							
				8. ROFC	Code:								nalys								
1	98538878			0306					C	CLA	UNEL	LLA	RICH	IARI	DS	ON					
						Section															
	culation of ACC Units	1				y 1 to Jun				st										_	
ACC	C Units on 7/1/2016	+	Units	Added to	ACC		Un	its Deleted from A	CC		=	-	ACC			on	6/3	30/20	J17	7	
	00			0				0						60							
Line	Cotomor				Co	lumn A		Column	В					-		um		-			
No.	Category	y			Unit	Months		Eligible Unit Mont	hs(E	EUI	Ns)		Resid	len		'artı ont	-		'n	Uni	t
Cate	egorization of Unit Mo	nthe						First of Mo	onth	`					141	on	115				—
	upied Unit Months	11115.						Last of Mo	onth	<u>ו</u> ו											
01	Occupied dwelling units	- by pub	lic																		
	housing eligible family u	nder lea	se			715		7	715							7	'15				
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0											0)			
	public housing					Ū											•				
03	New units - eligible to red																				
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0	I			
04	New units - eligible to rec		bsidy																		
	from 10/1 to 12/31 of pre					0			0								0)			
	period but not included o Calculation of Operating					0			0								•				
Vaca	ant Unit Months	0 0.0 0.0 0	·																		
05	Units undergoing moderr	nization				0			0												
06	Special use units					0			0												
06a	Units on Line 02 that are								0												
	by police officers and the special use units	at also q	uality as																		
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan	iging ma	arket			0			0												
	conditions								Ű												
11	Units vacant and not cate	egorized	above			5															
	er ACC Unit Months																				
12	Units eligible for asset re		-			0															
10	and still on ACC (occupie																				
13	All other ACC units not c	ategoriz	eo apove			0															

				MD00600
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	720	720	715
6	Units eligible for funding for resident			60
	participation activities (Line 15C divided			60
	by 12)	anaa Lavali		
5pec	tial Provision for Calculation Of Utilities Experies	ense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Persuanted by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		0005 50	
01	PUM project expense level (PEL)		\$335.56	\$335.56
)2	Inflation factor		1.03000	1.03000
<u>)3</u>	PUM inflated PEL (Part A, Line 01 times Line 02)	an P)	\$345.63	\$345.63 \$248,854
)4 1 1+:11:+	PEL (Part A, Line 03 times Section 2, Line 15, Colun ies Expense Level (UEL)	ш в)	\$248,854	⊅∠40,004
			\$55.70	¢55.00
)5	PUM utilities expense level (UEL) (from Line 26 of fo			\$55.32
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$40,104	\$39,830
Add-			A 0	.
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,572	\$16,572
0	Cost of independent audit		\$598	\$598
1	Funding for resident participation activities		\$1,500	\$1,500
12 13	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee Costs attributable to changes in federal law, regulat	ion or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$0 \$22,990	\$22,990
-		,		
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$311,948	\$311,674
	B. Formula Income		\$317.62	\$317.62
)1)2	PUM formula income PUM change in utility allowances		\$317.62	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	e 01 and 02)	\$317.62	\$317.62
)4		ction 2, Line 15, Column B)		\$228,686
	Total Formula Income (Part B, Line 03 times Sec C. Other Formula Provisions	cuon 2, Line 15, Column D)	\$220,080	\$220,000
)1			\$0	\$0
)2	Moving-to-Work (MTW) Transition funding		\$0	\$0\$0\$0\$0\$0
)2)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	e, Enice of through 00/	ψυ	ΨΟ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 nlue Part C. Line 04	4) \$83,262	\$82,988
)2	Cost of independent audit (Same as Part A, Line 10		\$598	
)3	Formula amount (greater of Part D, Lines 01 or 02)	<i>'</i>)	\$3,262	\$82,988
	E. Calculation of Operating Subsidy (HUD Use Only	v)	¥03,202	ψ02,500
)1	Formula amount (same as Part D, Line 03)	,,		\$82,988
)2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0 \$0
03				ψυ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of	Public	Housing	g Age	ency:				2. F	un	ding	Perio	d: (01/0)1/20)18	to 12	/31/	/2018
6	ockville Housing Enterpris 21 A Southlawn Lane OCKVILLE MD 20850	ses							3. T	yp	✓	Submi Origina Revisio	I						
	CC Number:			5. F	iscal Year End:				6. C)pe	ratin	g Fun	d P	roj	ect	Nu	mbe	r:	
V	/-80			1	2/31 3/31	6/30 🖌	9/30		М	D	1	0 7	1	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nly	1		4I					1		
				8. R	OFO Code:				Fii	nar	cial	Analy	st:						
0	70114111			0	339				Je	ean	Luca	s							
						Sectio	n 2		•										
	ulation of ACC Units	for the	12-mon	nth pe	eriod from July	1 to Jun				st d	ay o								
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Unit	s Deleted from A	CC		=	ACO	; Ui	nits	s on	6/3	30/20)17	·
	108			0				0					10	8(
Line					Colu	ımn A		Column	в					Co	lum	n (<u>)</u>		
No.	Catedory	у				Months	F	ligible Unit Montl		UN	ls)	Res	ide			-	oatio	n l	Unit
					Unit i			-			,			N	lont	hs			
	gorization of Unit Mo	onths:						First of Mo	onth										
	upied Unit Months Occupied dwelling units	hunuh	lia						Jiui										
01	housing eligible family u	nder lea	se		1	,262		1,2	62						1,2	262			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										C	1		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0							C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0							C	I		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units	<u> </u>				0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	nging ma	ırket			0			0										
11	Units vacant and not cat	egorized	l above			34													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				MD0070
	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	1,296	1,296	1,262
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			105
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$644.85	\$644.85
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$664.20	\$664.20
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$836,892	\$860,803
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$175.36	\$188.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$220,954	\$243,855
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,200	\$26,200
10	Cost of independent audit		\$12,060	\$12,060
1	Funding for resident participation activities		\$2,575	\$2,625
12	Asset management fee		\$2,520	\$2,592
13	Information technology fee		\$2,520	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$45,875	\$46,069
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,103,721	\$1,150,727
Part	B. Formula Income			
)1	PUM formula income		\$395.62	\$394.09
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$395.62	\$394.09
)4		Section 2, Line 15, Column B)	\$498,481	\$510,741
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,,	· · · ·	
01	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$605,240	\$639,986
)2	Cost of independent audit (Same as Part A, Line		\$12,060	\$12,060
)3	Formula amount (greater of Part D, Lines 01 or 02		\$605,240	\$639,986
	E. Calculation of Operating Subsidy (HUD Use O			<i>,,</i>
)1	Formula amount (same as Part D, Line 03)			\$639,986
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1									
1. N	ame and Address of I	Public	Housing	J Agenc	у:				2. Fu	nding	Period	1: 01/	01/20	18 to 1	2/3	1/2018
1	ousing Authority of the Ci 01 Meshach Frost Village rostburg MD 21532	ty of Fro	stburg						3. Тур	✓	Submi s Original Revisio		:			
	CC Number:			5. Fisc	al Year End:				6. On		g Fun		iect N	Jumb	er:	
	/-60			✓ 12/3			9/30							0 0	1	1
-	UNS Number:			<u> </u>				HUD Use C					•	• •	–	
				8 ROF	O Code:				1	ncial	Analys	st.				
1	04563007			0306							LA RICI		SON			
				0000		Section	2									
Calc	ulation of ACC Units	for the	12-mon	th perio	od from Julv			s prior to the	e first	dav o	f the F	undir	na Pe	riod:		
	C Units on 7/1/2016	+	1	Added		1 1		leted from A		=				6/30/2	201	7
	100			0				0				100				
Line No.	(Catedory	y				<u>umn A</u> Months	Eligib	<u>Column</u> le Unit Mont		Ms)	Resi	dent	olum Parti Montl	cipati	ion	Unit
Cate	egorization of Unit Mo	nths:					[,	✓ First of Mo	onth							
	upied Unit Months							Last of Mo	onth							
01	Occupied dwelling units	- by pub	lic													
	housing eligible family u	nder lea	se		1	1,171		1,1	71				1,1	71		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but not				0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0					0		
	ant Unit Months															
05	Units undergoing moderr	nization				0			0							
06	Special use units					12			12							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litiga	tion				0			0							
08	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu					0			0							
10	Units vacant due to chan conditions	iging ma	arket			0			0							
11	Units vacant and not cate	egorized	labove			17										
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-			0										
13	All other ACC units not c	ategoriz	ed above			0										

				MD00800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,200	1,200	1,171
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			98
	by 12)			
5pec 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Levei:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$328.97	\$328.97
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.84	\$338.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$406,608	\$406,608
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$176.26	\$176.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$211,512	\$211,512
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,967	\$11,967
0	Cost of independent audit		\$9,250	\$9,250
1	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
			\$26,067	\$26,067
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$644,187	\$644,187
	B. Formula Income		\$000 T (A 000 T (
)1	PUM formula income		\$292.74	\$292.74
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	\sim 01 and 02	\$0.00 \$292.74	\$0.00 \$292.74
			\$351,288	\$351,288
)4 Nort (ection 2, Line 15, Column B)	\$331,200	\$JJ1,200
)1	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		**	Ψ0
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$292,899	\$292,899
)2	Cost of independent audit (Same as Part A, Line 1		\$9,250	\$9,250
)3	Formula amount (greater of Part D, Lines 01 or 02		\$292,899	\$292,899
	E. Calculation of Operating Subsidy (HUD Use Or		+	,•
)1	Formula amount (same as Part D, Line 03)			\$292,899
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	y Agency	/:				2. Fı	und	ing	Perio	d: (01/0	1/20	18 to	12/3	31/201	18
1	lousing Authority Of Crisfie 15 S 7TH Street RISFIELD MD 21817	eld							3. Ту	ype		Subm i Origina Revisio	l						
_	CC Number:			5. Fisca	I Year End	l:			6. O	per	atin	g Fun	d P	roj	ect I	Num	ber	:	_
Р	-112			12/31	✔ 3/31	6/30	9/30		М	D	0	0 9	9	0	0	0 0	0	0 1	1
7. D	UNS Number:							HUD Use C	Dnly				1					ł	
				8. ROF	O Code:				Fin	an	cial	Analy	st:						
0	87300844			0306					CL	LAU	NEL	LA RIC	HAF	RDS	SON				
						Sectior	n 2												
	culation of ACC Units	for the	12-mon	th perio	d from July	1 1				t da	y of	f the F	un	din	g Pe	riod	:		
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC		Units	s Deleted from A	CC		=	AC			on	6/30/	/201	17	
	50			0				0					5	-					
Line No.	(Catedory	y				<u>lumn A</u> Months	E	<u>Column</u> ligible Unit Mont		UM	5)	Res		nt F	lum Parti Iont	cipa	tion	n Uni	t
Cate	gorization of Unit Mo	nths:						First of M	onth							10			
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units	- by pub	lic					_							_				
	housing eligible family u					579		5	579						5	79			
02	Occupied dwelling units																		
	employee, police officer, personnel who is not oth public housing					0										0			
03	New units - eligible to rea during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	inding ous			0			0							0			
	ant Unit Months																_		
05 00	Units undergoing modern	nization				0			0										
06 06 c	Special use units Units on Line 02 that are		ad			0			0										
06a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorizec	above			21													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				MD0090
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	597	579
16	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
_	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castien 2		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<u></u>	
01	PUM project expense level (PEL)		\$442.65	\$442.65
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$455.93	\$455.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$272,190	\$272,190
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$271.37	\$271.37
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$162,008	\$162,008
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,145	\$1,145
10	Cost of independent audit		\$2,310	\$2,310
1	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$8,255	\$8,255
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$442,453	\$442,453
Part	B. Formula Income			
01	PUM formula income		\$315.51	\$315.51
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$315.51	\$315.51
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$188,359	\$188,359
Part	C. Other Formula Provisions	· · ·		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U ,	· · · ·	+-
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$254,094	\$254,094
)2	Cost of independent audit (Same as Part A, Line 1		\$2,310	\$2,310
)3	Formula amount (greater of Part D, Lines 01 or 02		\$254,094	\$254,094
	E. Calculation of Operating Subsidy (HUD Use On		· · /	· · /···
)1	Formula amount (same as Part D, Line 03)			\$254,094
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03				φ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	J Age	ncy:				2. F	un	ding	Pe	riod	01	/01	/201	8 to 1	2/3	1/20)18
1	lousing Authority Of Crisfie 15 S 7TH Street RISFIELD MD 21817	eld							3. T	ур	✓	Orig	o mis ginal vision							
	CC Number:			5. Fi	scal Year End:	:			6. O	pe	ratin	ng F	Fund	Pro	oje	ct N	umb	er:		
Р	-112			12	2/31 🖌 3/31 🗌	6/30	9/30		М	D	0	0	9	0	() (0 0	(0	2
7. D	UNS Number:							HUD Use C	Dnly											
				8. R(OFO Code:								alyst							
0	87300844			03	306				CI	LAI	JNEL	LA	RICH	ARD	SC	DN				
						Section														
	culation of ACC Units	1				1 to Jun				st d										
ACC	C Units on 7/1/2016	+	Units	Adde 0	d to ACC		Units	s Deleted from A	CC		=	4	ACC		ts	on	5/30/2	201	7	
	50			0				0						50						
Line	Cotogory				<u>Colu</u>	umn A		Column	В			_		-		umr	_			.,
No.	Category	y			Unit	Months	E	ligible Unit Mont	hs(E	UN	ls)	F	Resid			artic onth		on	Un	it
Cate	gorization of Unit Mo	nths:						First of Mo	onth						IVIX		3			
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic													_			-	
	housing eligible family u					569		5	569							56	;9			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		-																	
03	New units - eligible to readuring the funding period																~			
	on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating					-			•											
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06 06 o	Special use units		a d			0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units		,																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	eaorizea	lahove			31														
	er ACC Unit Months	5901260				01														
12	Units eligible for asset re	position	g fee																	
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				MD00900
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	587	569
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$311.10	\$311.10
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.43	\$320.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$188,092	\$188,092
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$125.48	\$125.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$73,657	\$73,657
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,088	\$5,088
0	Cost of independent audit		\$660	\$660
1	Funding for resident participation activities		\$1,175	\$1,175
12	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,523	\$10,523
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$272,272	\$272,272
Part E	B. Formula Income			
)1	PUM formula income		\$228.08	\$228.08
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$228.08	\$228.08
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$133,883	\$133,883
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	ł	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$138,389	\$138,389
)2	Cost of independent audit (Same as Part A, Line		\$660	\$660
)3	Formula amount (greater of Part D, Lines 01 or 02		\$138,389	\$138,389
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$138,389
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1										
1. N	lame and Address of Pເ	ublic I	Housing	Agency:			1	2. Fun	ding	Period	: 01/)1/20	1 8 f	to 12	/31/	2018
	lousing Authority Of Crisfield 15 S 7TH Street	ł					:	3. Туре	✓ C	ubmis Driginal		:				
-	RISFIELD MD 21817		1							Revision						
-	CC Number:			5. Fiscal Year End:			(1	g Fund	1	· · · ·	1	1 1		
	P-112			12/31 🖌 3/31 🗌	6/30	9/30		MD	0	09	0	0	0	0	0	3
7. D	OUNS Number:		_				HUD Use Or									
				8. ROFO Code:				Finar	cial A	Analys	t:					
0	087300844			0306				CLAU	JNELL	A RICH	ARD	SON				
					Section											
	culation of ACC Units fo				1 to Jun					10 I						
ACC	C Units on 7/1/2016	+	Units A	Added to ACC		Units	Deleted from AC	C	=	ACC		s on	6/3	30/20)17	
	100			0			0				100					
Line				Colu	umn A		Column E	3				olum				
No.	Category				Months	Eli	gible Unit Month	- s(EUN	ls)	Resid		Parti Nont		oatio	n U	Jnit
Cate	egorization of Unit Mont	the					First of Mo	oth				nont	ns			
	upied Unit Months						Last of Mor									
01	Occupied dwelling units - b	dug va	ic													
	housing eligible family und				1,133		1,13	3				1,1	33			
02	Occupied dwelling units - b															
	employee, police officer, or				0								0			
	personnel who is not other public housing	wise e	ligible for		0								0			
03	New units - eligible to rece	ive sul	osidy													
	during the funding period b on Lines 01, 02, or 05-13	out not	included		0			0					0)		
04	New units - eligible to recei	ive sub	osidy													
	from 10/1 to 12/31 of previo	ous fui	nding		0			~					0			
	period but not included on Calculation of Operating Su				0			0					Ũ			
Vac	ant Unit Months	abbidy														
05	Units undergoing moderniz	ation			0			0								
06	Special use units				12			12								
06a	Units on Line 02 that are o							0								
	by police officers and that a special use units	also q	ualify as													
07	Units vacant due to litigation	n			0			0								
08	Units vacant due to highlight				0			0								
09	Units vacant due to casual		es		0			0								
10	Units vacant due to changi				0											
	conditions	0			0			0								
11	Units vacant and not categ	orized	above		55											
Othe	er ACC Unit Months			-+												
12	Units eligible for asset repo	osition	g fee		0											
	and still on ACC (occupied				0											
13	All other ACC units not cate	egoriz	ed above		0											

			- •	ating Fund Project Num MD00900
alc	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,181	1,133
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			94
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PLIM surject surgers level (DEL)		\$ 000.00	Aaaa
1	PUM project expense level (PEL)		\$390.82	\$390.82
2	Inflation factor			1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.54	\$402.54
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$475,400	\$475,400
	ties Expense Level (UEL)		\$150.94	¢450.04
5	PUM utilities expense level (UEL) (from Line 26 of		\$150.84	\$150.84
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$178,142	\$178,142
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,129	\$8,129
0	Cost of independent audit		\$3,300	\$3,300
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$20,979	\$20,979
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$674,521	\$674,521
art	B. Formula Income			
1	PUM formula income		\$246.61	\$246.61
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$246.61	\$246.61
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$291,246	\$291,246
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$383,275	\$383,275
2	Cost of independent audit (Same as Part A, Line	10)	\$3,300	\$3,300
3	Formula amount (greater of Part D, Lines 01 or 02		\$383,275	\$383,275
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$383,275
2	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	ame and Address of I	Public	Housing	Agenc	y:				2. Fu	Indi	ng	Perioc	l: 01/	/01/	2018	to 12/	/31/2	2018
1	lousing Authority Of Crisfie 15 S 7TH Street RISFIELD MD 21817	eld							3. Ту	pe (/ (ubmis Driginal Revisior						
4. A	CC Number:			5. Fisca	al Year End:				6. Op	pera	ting	g Fund	l Pro	ojec	t Nu	mbe	r:	
Р	-112			12/3 [·]	1 🖌 3/31 🗌	6/30	9/30		М	D	0	09	0	0	0	0	0	4
7. D	UNS Number:							HUD Use O	nly									
				8. ROF	O Code:							Analys						
0	87300844			0306					CL	AUN	ELL	A RICH	IARD	SO	N			
						Sectior												
	ulation of ACC Units	for the				1				day	/ of	1						
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC	-	Units D	eleted from A	CC		=	ACC		ts c	on 6/	30/20	17	
	130			0				0			1		130					
Line No.	Category	у				<u>umn A</u> Months	Eligi	<u>Column</u> ble Unit Montl	-	JMs)	Resi	dent	Pa	imn (Irtici Inths	patio	n U	nit
Cata	acrization of Unit Ma	ntha.					_	Girot of Ma	- nth					IVIO	ntns	·		
	gorization of Unit Mo	ntns:						✓ First of Mo Last of Mo										
0000	upied Unit Months Occupied dwelling units	- by pub	lic															
	housing eligible family u				1	,508		1,5	80					1	1,508	}		
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth public housing					0									(0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0						(0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding			0			0						(0		
Vaca	ant Unit Months																	
05	Units undergoing moderr	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorizec	labove			52												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				MD0090
Calc	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	1,560	1,555	1,508
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			126
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ,	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$343.72	\$343.72
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.03	\$354.03
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$550,517	\$550.517
	ies Expense Level (UEL)		\$000,011	+) -
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$144.02	\$144.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$223,951	\$223,951
	Ons		\$220,001	φ220,001
			\$0	\$0
)7	Self-sufficiency		\$0	\$0\$0\$0
)8)9	Energy loan amortization			¥ -
10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$18,413	\$18,413
1	Funding for resident participation activities		\$3,630 \$3,150	\$3,630 \$3,150
12	Asset management fee			
12	Information technology fee		\$6,240	\$6,240
14	Asset repositioning fee		\$3,120 \$0	<u>\$3,120</u> \$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
		,	\$34,553	\$34,553
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$809,021	\$809,021
	B. Formula Income		\$291.79	\$291.79
)1	PUM change in utility allowances		\$291.79	\$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Lir	ac 01 and 02)	\$0.00	\$291.79
)4		ection 2, Line 15, Column B)	\$453,733	\$453,733
	C. Other Formula Provisions		0.2	¢0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C Linos 01 through 02)	\$0	\$0\$0
		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C Line 04)	¢255 200	¢255,000
)1			\$355,288	\$355,288 \$3,630
)2	Cost of independent audit (Same as Part A, Line 7 Formula amount (greater of Part D, Lines 01 or 02		\$3,630 \$355 288	\$3,630 \$355,288
)3	E. Calculation of Operating Subsidy (HUD Use Or		\$355,288	
art	Formula amount (same as Part D, Line 03)	···y/		\$355,288
)1				ሮስ
Part 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												-	
1. N	lame and Address of	Public	Housing	g Ag	gency:				2.	Fur	ndin	g F	Period	:	01/0	01/2	2018	to 12	:/31	1/2018
8	Glenarden Housing Authori 639 GLENARDEN Parkw GLENARDEN MD 20706								3.	Тур	e o ✓	0	u bmi : riginal evisio			:				
4. A	CC Number:			5.	Fiscal Year End:				6.	Ор	erat	ing	Fund	d F	Proj	jec	t Nu	mbe	r:	-
Р	P-136			✓	12/31 3/31	6/30	9/30	0	Μ) ()	1 1		0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	Dnly	,										
				8.	ROFO Code:				F	ina	ncia	al A	nalys	st:						
9	948187067				0339					Jear	n Luo	cas								
						Section	n 2													
	culation of ACC Units	for the	12-mon	nth j	period from July	1 to Jun	1			st (day	of								
ACO	C Units on 7/1/2016	+	Units		ded to ACC	-	Un	hits Deleted from A	CC		:	=	ACC	: U	nits	s o	n 6/	30/2	017	7
	60			C)			0				1		6	60					
Line					Colu	ımn A		Column	в								nn	_		
No.	Catedory	у				Months		Eligible Unit Montl		EUI	VIs)		Resi	de			rtici nths	•	n I	Unit
Cate	egorization of Unit Mo	onths:			•			First of Mo	ont	า										
Occ	upied Unit Months							Last of Mo	onth	ו										
01	Occupied dwelling units housing eligible family u					702		7	702								702	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											(0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fui n previo	nding us			0			0								(0		
Vaca	ant Unit Months																		_	
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			18														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0			_											
13	All other ACC units not c		,			0														

			oper	ating Fund Project Nun MD01100
:alc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	720	720	702
6	Units eligible for funding for resident	1 20	120	
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ū į	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		-++	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$595.56	\$595.56
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$613.43	\$613.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$441,670	\$441,670
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$106.04	\$106.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$76,349	\$76,349
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,280	\$19,280
0	Cost of independent audit		\$11,672	\$11,672
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,867	\$33,867
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$551,886	\$551,886
art l	B. Formula Income			
)1	PUM formula income		\$431.95	\$431.95
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$431.95	\$431.95
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$311,004	\$311,004
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$240,882	\$240,882
2	Cost of independent audit (Same as Part A, Line		\$11,672	\$11,672
)3	Formula amount (greater of Part D, Lines 01 or 02		\$240,882	\$240,882
art E	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$240,882
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of F	Public	Housing	Agency:					2. Fu	nding	J Peri	od: 0	1/01	/201	8 to 1	2/31	1/2018
1	lavre de Grace Housing Au 01 STANSBURY Court AVRE DE GRACE MD 2	-							3. Ту	be of	Subn Origin Revis	al					
	CC Number:	1070		5. Fiscal '	Year End:				6. Op	erati				ct N	umb	er:	
	-258			12/31	3/31 🖌	6/30	9/30		-			1		0 0	1	1	1
7. D	UNS Number:]				HUD Use C				_	-				
				8. ROFO	Code:				1	ncia	Anal	vst:					
0	38934717			0306							LA RI		DS	NC			
						Section	2		1								
Calc	ulation of ACC Units	for the	12-mon	th period	from July	1 to June	30 that	is prior to the	e first	day o	of the	Func	linç	Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added to A	ACC	-	Units De	leted from A	CC	_ =	AC	C Ur	nits	on 6	6/30/2	201	7
	60			0				0				60)				
Line					Colu	mn A		Column	в				Col	umn	C		
No.	Category	/				/onths	Fligib	ole Unit Montl	_	Me)	Re	sider	וt P	artic	ipati	on	Unit
					Onit i	nonuns			•	1113)			M	onth	S		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth								
	upied Unit Months	<u> </u>						Last of Mo	onth								
01	Occupied dwelling units - housing eligible family ur					694		6	94					69)4		
02	Occupied dwelling units -							_	-								
02	employee, police officer,																
	personnel who is not othe	erwise e	ligible for			0									0		
03	public housing New units - eligible to rec		heidy														
03	during the funding period					0			0						0		
	on Lines 01, 02, or 05-13	3				0			0								
04	New units - eligible to rec from 10/1 to 12/31 of prev																
	period but not included or					0			0						0		
	Calculation of Operating																
	ant Unit Months								•								
05 06	Units undergoing modern	lization				0			0								
06 06a	Special use units Units on Line 02 that are	occupie	ad			0			0								
004	by police officers and that								0								
	special use units																
07	Units vacant due to litigat					0			0								
08	Units vacant due to disas					0			0								
09	Units vacant due to casua					0			0								
10	Units vacant due to change conditions	ging ma	irket			0			0								
11	Units vacant and not cate	anrized	lahove			26											
	er ACC Unit Months	9011200		l		20											
12	Units eligible for asset re	position	a fee														
	and still on ACC (occupie		-			0											
13	All other ACC units not ca		-			0											
13	All other ACC units not ca	ategoriz	ed above			0											

				MD01200
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	720	720	694
6	Units eligible for funding for resident			58
	participation activities (Line 15C divided			00
_	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
٥roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$495.02	\$495.02
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.87	\$509.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$367,106	\$367,106
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$98.02	\$98.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$70,574	\$70,574
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,258	\$23,258
0	Cost of independent audit		\$7,600	\$7,600
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,748	\$33,748
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$471,428	\$471,428
Part	B. Formula Income		. ,	. ,
)1	PUM formula income		\$417.85	\$417.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$417.85	\$417.85
)4		ection 2, Line 15, Column B)	\$300,852	\$300,852
	C. Other Formula Provisions		<i>\</i>	+,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)2)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. e,	\$ 5	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$170.576	\$170,576
)2	Cost of independent audit (Same as Part A, Line 17		\$7,600	\$7,600
3	Formula amount (greater of Part D, Lines 01 or 02)		\$170,576	\$170,576
	E. Calculation of Operating Subsidy (HUD Use Onl		φ <i>ιτ</i> 0,070	ψ110,010
)1	Formula amount (same as Part D, Line 03)	.,,		\$170,576
)2	Adjustment due to availability of funds			\$170,370
				\$0 \$0
)2)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Agenc	y:				2. Fi	uno	ling	Pe	riod	: 01/	/01/	2018	to 12	/31	/2018
9	/icomico County Housing 11 BOOTH Street ALISBURY MD 21801	Authorit	у						3. Ту	ype	✓	Orig	mis jinal ision		:	_			
4. A	CC Number:			5. Fisc	al Year End	:			6. O	pei	atin	g F	und	Pro	jec	t Nu	ımbe	r:	
Р	-174			12/3	1 🗌 3/31 🗌	6/30	9/30	1	М	D	0	1	4	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly										
				8. ROF	O Code:				Fin	nan	cial	Ana	alys	t:					
1	44994308			0306					CL	AU	NEL	LA F	RICH	ARD	SO	Ν			
						Sectior	1 2												
	ulation of ACC Units	for the				1				t da	ay o								
ACC	C Units on 7/1/2016	+	Units	Added 1	to ACC		Uni	its Deleted from A	CC		=	A	CC		s c	on 6/	/30/20)17	<u> </u>
	62			0				0			1			62					
Line No.	("otodor")	y				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont		UM	s)	R	esic	lent	Ра		patio	n l	Unit
											'				NO	nths	\$		
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo											
0000 01	upied Unit Months Occupied dwelling units	- by pub	lic						Jinar										
	housing eligible family u	nder lea	se			520		5	520							520)		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	· security			0											0		
	public housing		-																
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months																	_	
05	Units undergoing moderr	nization				0			0										
06	Special use units	<u> </u>				0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorized	above			224													
Othe	er ACC Unit Months						_												
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		,			0													

				MD0140
	ulations Based on Unit Months:			
14	Limited vacancies		22	
5	Total Unit Months	744	542	520
16	Units eligible for funding for resident			10
	participation activities (Line 15C divided			43
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$432.25	\$432.25
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.22	\$445.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$241,309	\$241,309
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$263.12	\$263.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$142,611	\$142,611
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,879	\$1,879
1	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$1,488	\$1,488
13	Information technology fee		\$1,488	\$1,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,930	\$5,930
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$389,850	\$389.850
	B. Formula Income		+,	+
)1	PUM formula income		\$96.11	\$96.11
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$96.11	\$96.11
)4		ection 2, Line 15, Column B)	\$52,092	\$52,092
			¥32;032	4JZ,09Z
	C. Other Formula Provisions		¢0	¢0
)1	Moving-to-Work (MTW)		\$0	\$0\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	t C Lines 01 through 02	\$0	\$0
)4	, · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			\$007 T=0
01	Formula calculation (Part A, Line 17 minus Part B,			\$337,758
)2	Cost of independent audit (Same as Part A, Line 1	,	\$1,879	\$1,879
)3	Formula amount (greater of Part D, Lines 01 or 02		\$337,758	\$337,758
∙art I	E. Calculation of Operating Subsidy (HUD Use On	liy)		*** *
	Formula amount (same as Part D, Line 03)			\$337,758
01				\$0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	lame and Address of I	Public	Housing	Agenc	y:				2. Fu	ndi	ng	Period	1: 01	/01	/201	3 to 12	2/31	1/2018
9	Vicomico County Housing 11 BOOTH Street ALISBURY MD 21801	Authorit	у						3. Ту	ре ([∠ (ubmi Driginal Revisio						
4. A	CC Number:			5. Fisc	al Year End:				6. Op	bera	ting	g Fune	d Pro	oje	ct N	umbe	er:	
Р	-174			✓ 12/3	1 🗌 3/31 🗌	6/30	9/30		М	D	0	1 4	0	() (0	0	2
7. D	UNS Number:							HUD Use C	nly			·						
				8. ROF	O Code:				Fina	anc	ial /	Analys	st:					
1	44994308			0306	6				CL/	AUN	IELL	A RICI	HARD	DSC	ON			
						Section	า 2											
	culation of ACC Units	for the				1				day	y of	1						
ACC	C Units on 7/1/2016	+	Units	Added	to ACC		Unit	ts Deleted from A	CC	_	=	ACC		ts	on 6	/30/2	017	7
	75			0				0					75					
Line No.	('otodory	y				<u>umn A</u> Months	F	<u>Column</u> Eligible Unit Montl		IMe	、	Resi	dent	Pa		ipatio	on	Unit
					onit	Months		<u> </u>	•		/			Мс	onth	S		
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo										
	upied Unit Months Occupied dwelling units	hunuh	lie						JIIII		-							
01	housing eligible family u	nder lea	se			846		8	46						84	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing moderr	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigation	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	-				0			0									
10	Units vacant due to chan conditions	ging ma	ırket			0			0									
11	Units vacant and not cate	egorized	l above			54												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			oper	ating Fund Project Num MD01400
alc	ulations Based on Unit Months:			11201400
4	Limited vacancies		27	
5	Total Unit Months	900	873	846
6	Units eligible for funding for resident	300	013	010
-	participation activities (Line 15C divided			71
	by 12)			
spec	ial Provision for Calculation Of Utilities Ex	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$313.67	\$313.67
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.08	\$323.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$282,049	\$282,049
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$136.49	\$136.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$119,156	\$119,156
Add-				
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,972	\$10,972
0	Cost of independent audit		\$1,879	\$1,879
1	Funding for resident participation activities		\$1,775	\$1,775
2	Asset management fee		\$1,800	\$1,800
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,226	\$18,226
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$419,431	\$419,431
art I	3. Formula Income			
1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$419,431	\$419,431
2	Cost of independent audit (Same as Part A, Line		\$1,879	\$1,879
3	Formula amount (greater of Part D, Lines 01 or 02		\$419,431	\$419,431
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$419,431
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	J Agei	ncy:				2. Fu	nding	Peri	od:	01/0	01/2	2018	to 12	2/31	1/2018
9	/icomico County Housing 11 BOOTH Street ALISBURY MD 21801	Authorit	У						3. Ту	be of ✓	Subn Origir Revis	al		:				
4. A	CC Number:			5. Fis	scal Year End:				6. Op	eratir	ng Fu	nd	Pro	ject	: Nι	Imbe	er:	-
Р	-174			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		М	D 0	1	4	0	0	0	0	0	5
7. D	UNS Number:							HUD Use O	nly							-	ļ	
				8. R0	OFO Code:				Fina	incial	Anal	yst:						
1	44994308			03	306				CLA	UNEL	LA RI	СНА	\RD	SOI	١			
						Sectior	n 2											
	ulation of ACC Units	for the				1 to June	e 30 tha	t is prior to the	e first	day o	of the	Fur	ndin	ng F	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Units D	eleted from A	CC	=	AC		-	s 0	n 6/	30/2	01	7
	90			0				0					90					
Line No.	Category	y				<u>ımn A</u> Months	Elig	<u>Column</u> ible Unit Montl	-	Ms)	Re	side	ent	Par	nn tici nths	patio	on	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth				•					
	upied Unit Months							Last of Mc	onth									
01	Occupied dwelling units	- by pub	lic					_										
	housing eligible family u					584		5	84						584	+		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12									1:	2		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months																	
05	Units undergoing moder	nization				0			0									
06	Special use units		1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			484												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c	ategoriz	ed above			0												

			epon	ating Fund Project Num MD01400
alc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,080	616	596
5	Units eligible for funding for resident	1,000	010	
	participation activities (Line 15C divided			50
	by 12)			
peo	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$416.25	\$416.25
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.74	\$428.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$264,104	\$264,104
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$111.08	\$111.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$68,425	\$68,425
\dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,341	\$5,341
0	Cost of independent audit		\$1,879	\$1,879
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,160	\$2,160
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,790	\$12,790
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$345,319	\$345,319
Part	B. Formula Income			· ·
1	PUM formula income		\$186.64	\$186.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$186.64	\$186.64
4		ection 2, Line 15, Column B)	\$114,970	\$114,970
	C. Other Formula Provisions		¥ ,	·)
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	U - 1		+ 5
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$230,349	\$230,349
2	Cost of independent audit (Same as Part A, Line		\$1,879	\$1,879
3	Formula amount (greater of Part D, Lines 01 or 02		\$230,349	\$230,349
	E. Calculation of Operating Subsidy (HUD Use O		+	+===;= 10
art I	Formula amount (same as Part D, Line 03)	••		\$230,349
1				וות,
Part 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fı	und	ing	Period	l: 0′	1/0	1/201	18 t	o 12,	/31/	2018
9	lousing Authority of Prince 400 PEPPERCORN Plac ARGO MD 20774	0	es County						3. Ту	/pe	v (Submis Driginal Revisior							
	CC Number:			5. F	iscal Year End:				6. O	per		g Fund			ect N	lur	nbe	r:	
Р	-195			1	12/31 🗌 3/31 🖌	6/30	9/30		м	D	0	1 5	1	Ť	- 1	5	0	0	2
7. D	UNS Number:							HUD Use C	Dnly			I	-						1
				8. R	OFO Code:				Fin	and	cial .	Analys	st:						
1	27110067			0	339						ucas								
						Section	n 2												
	ulation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	<u>e 30</u>	that is prior to the	e first	t da	y of	the F	und	ing	l Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Uni	its Deleted from A	CC		=	ACC			on	6/3	0/20	17	
	123			0				0					123	3					
Line	('otodor')	v				<u>ımn A</u>		Column	_			Resi	-		umı arti		-	n L	Init
No.		•			Unit I	Months		Eligible Unit Montl	hs(El	JM	5)				onth				
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units	• •			1	,387		1,3	87						1,3	87			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0										0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0			
Vaca	ant Unit Months																		
05	Units undergoing modern	nization				0			0										
06	Special use units		1			12			12										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	ırket			0			0										
11	Units vacant and not cate	egorized	labove			77													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				MD01501
Calc	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	1,476	1,443	1,387
6	Units eligible for funding for resident participation activities (Line 15C divided			116
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
Inc		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		* • - • • •	.
01	PUM project expense level (PEL)		\$451.02	\$451.02
)2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		1.03000	<u>1.03000</u> \$464.55
) <u>3</u>)4		mn D)	\$464.55 \$670,346	\$464.55 \$670,346
-	PEL (Part A, Line 03 times Section 2, Line 15, Colu ties Expense Level (UEL)	IIII D <i>)</i>	\$070,348	ψ070,0 4 0
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$138.44	\$138.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$199,769	\$199.783
-	Ons		\$133,703	ψ100,700
-uu-)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$5,726	\$5,726
1	Funding for resident participation activities		\$2,900	\$2,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,952	\$2,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,578	\$11,578
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$881,693	\$881,707
Part	B. Formula Income			
)1	PUM formula income		\$277.41	\$277.41
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$277.41	\$277.41
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$400,303	\$400,303
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Total Other Formula Provisions (Sum of Der	t C Linco 01 through 02)	\$0	\$0 \$0
)4 Dort	, · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
art)1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$481,390	\$481,404
2	Cost of independent audit (Same as Part A, Line 1		\$5,726	\$481,404
)3	Formula amount (greater of Part D, Lines 01 or 02		\$481,390	\$481,404
	E. Calculation of Operating Subsidy (HUD Use On		φ 1 01,000	דטיקוסיק
)1	Formula amount (same as Part D, Line 03)	••		\$481,404
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	1/201	8 to 12/	/31/2018
	lousing Authority of Prince		s County				3. Тур	e of S	ubmis	sion:			
	400 PEPPERCORN Plac ARGO MD 20774	e						✓ 0	riginal evision	No			
	CC Number:			5. Fiscal Year End:			6. Ope	rating	, Fund	Proj	ect N	umbe	r:
Р	P-195			□ 12/31 □ 3/31 🗸	6/30	9/30	MD	0	1 5	0	1 5	5 0	0 3
7. D	UNS Number:					HUD Use	Only			+ +	1		I
				8. ROFO Code:			Finar	ncial A	nalys	t:			
1	27110067			0339			Jean	Lucas					
					Sectior								
	culation of ACC Units								1				
ACC	<u>C Units on 7/1/2016</u> 63	+	Units	Added to ACC		Units Deleted from	ACC	=	ACC		s on 6	5/30/20	17
	03			0		0		-		63			
Line	Catagor			Colu	umn A	Colum	<u> п В</u>				lumn		
No.	Categor	У		Unit	Months	Eligible Unit Mon	ths(EUN	ls)	Resid		Partic Ionth	-	n Unit
Cate	egorization of Unit Mo	nthe:				✓ First of M	lonth			14	ioniin	5	
	upied Unit Months					Last of M							
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u				708		708				70	8	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		-										
03	New units - eligible to re-												
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0	
04	New units - eligible to rea	ceive sul											
	from 10/1 to 12/31 of pre period but not included of				0		0					0	
	Calculation of Operating				Ū		Ũ						
Vac	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				12		12						
06a	Units on Line 02 that are by police officers and that						0						
	special use units		daniy as										
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char	nging ma	rket		0		0						
4.4	conditions												
11 Oth	Units vacant and not cat	egorized	above		36								
Oth 12	er ACC Unit Months	nocition	a foo										
12	and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								
					2								

				MD0150
	ulations Based on Unit Months:			
14	Limited vacancies		23	
5	Total Unit Months	756	743	708
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			59
	by 12)			
5pec	tial Provision for Calculation Of Utilities Exp	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- I I	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$491.61	\$491.61
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$506.36	\$506.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$376,225	\$376,225
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$235.58	\$235.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$175,036	\$175,036
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
1	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,512	\$1,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,987	\$2,987
17	Total Formula Expenses (Part A, Line 04 plus Li		\$554,248	\$554,248
	B. Formula Income		· · · · · · ·	,, ·
)1	PUM formula income		\$368.33	\$368.33
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$368.33	\$368.33
)4		ection 2, Line 15, Column B)	\$273,669	\$273,669
	C. Other Formula Provisions	,,,,,,	· · · · · ·	, ,,,,,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	\$ 5	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$280,579	\$280,579
)2	Cost of independent audit (Same as Part A, Line 1		\$0	<u>\$200,379</u> \$0
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$280,579	\$280,579
	E. Calculation of Operating Subsidy (HUD Use On		ψ200,513	ψ200,313
)1	Formula amount (same as Part D, Line 03)	· //		\$280,579
	Adjustment due to availability of funds			\$200,379
)2				
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fund	ding F	Period	: 01/0	1/201	8 to 12	/31/2018
	lousing Authority of Prince		s County				3. Туре	e of S	ubmis	sion:			
	400 PEPPERCORN Plac ARGO MD 20774	e						✓ 0	riginal evision	No			
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Proj	ect N	umbe	r:
P	-195			□ 12/31 □ 3/31 🗸	6/30	9/30	MD	0	1 5	0	1 5	5 0	0 4
7. D	UNS Number:					HUD Use (Dnly			+ +	1	- + - +	
				8. ROFO Code:			Finan	cial A	nalys	t:			
1	27110067			0339			Jean	Lucas					
					Section								
	culation of ACC Units	for the			1				1				
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	6/30/20)17
	50			0		0				50		_	
Line				Colu	ımn A	Column	В		_	-	lumn		
No.	Category	У		Unit I	Months	Eligible Unit Mont	hs(EUM	ls)	Resid		Partic Ionth	-	on Unit
Cate	egorization of Unit Mo	nths:				First of M	onth					•	
	upied Unit Months					Last of M							
01	Occupied dwelling units housing eligible family u				499		199				49	9	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth public housing				12						1	12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fui n previo	nding us		0		0					0	
Vac	ant Unit Months												
05	Units undergoing modern	nization			35		35						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan conditions	iging ma	ırket		0		0						
11	Units vacant and not cate	egorized	above		54								
Othe	er ACC Unit Months			ł									
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

				MD0150
	ulations Based on Unit Months:			
14	Limited vacancies		18	
5	Total Unit Months	600	552	511
16	Units eligible for funding for resident			10
	participation activities (Line 15C divided			43
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$638.02	\$638.02
02	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$657.16	\$657.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$362,752	\$362,752
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$385.86	\$385.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$212,995	\$212,995
Add-	Ons			
07	Self-sufficiency		\$O	\$0
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee	<u> </u>	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$2,275	\$2,275
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$578,022	\$578,022
Part	B. Formula Income			
01	PUM formula income		\$570.70	\$570.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	,	\$570.70	\$570.70
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$315,026	\$315,026
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$262,996	\$262,996
)2	Cost of independent audit (Same as Part A, Line	,	\$0	\$0
	Formula amount (greater of Part D, Lines 01 or 02		\$262,996	\$262,996
	E. Calculation of Operating Subsidy (HUD Use Or	ווא)		
Part I				\$262,996
Part I 01	Formula amount (same as Part D, Line 03)			* ~
03 Part I 01 02 03	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	lame and Address of	Public I	Housing	g Agency	y:				2. Fu	ndin	g P	erioc	l: 01	/01	/201	8 to 1	2/3	1/2018
9	lousing Authority of Prince 400 PEPPERCORN Plac ARGO MD 20774		s County						3. Ту	pe of ✓) Or	ibmis riginal evisior						
	CC Number:			5. Fisca	al Year End:				6. Op	erati	ing	Fund	d Pro	oje	ct N	umb	er:	
P	P-195			12/3 [·]	1 🗌 3/31 🖌	6/30	9/30		· ·	DO	-	1 5	-	-	1 5	1	1	
7. D	UNS Number:							HUD Use C	Dnly					-		_	4	
				8. ROF	O Code:				Fina	ancia	I A	nalys	st:					
1	27110067			0339						n Luc								
				1		Sectior	า 2		1									
Calo	culation of ACC Units	for the	12-mon	th perio	d from July	1 to June	e 30 th	at is prior to the	e first	day	of t	he F	undi	ing	Per	iod:		
ACO	C Units on 7/1/2016	+	Units	Added t	o ACC	-	Units	Deleted from A	CC	=	=	ACC	Uni	its	on 6	6/30/2	.01	7
	100			0				0					100					
Line No.	Catedory	у				<u>umn A</u> Months	Elig	<u>Column</u> gible Unit Mont		Ms)		Resi	dent	t P	umn artic onth	ipati	on	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth							-		
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u	• •				1,085		1,0)85						1,08	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			12										12		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing moder	nization				12			12									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			91												
Oth	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	•	-			0												
13	All other ACC units not c					0												

				MD01501
alc	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,133	1,097
5	Units eligible for funding for resident			04
	participation activities (Line 15C divided			91
	by 12)			
5 рес 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Destriction			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$445.69	\$445.69
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$459.06	\$459.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ties Expense Level (UEL)	imn B)	\$520,115	\$520,115
	• • • •		\$147.42	\$147.42
)5	PUM utilities expense level (UEL) (from Line 26 of			\$147.42
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ипп <i>Б)</i>	\$167,027	\$167,027
	Ons		\$0	* 0
)7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
)9 0	Payment in lieu of taxes (PILOT)		\$0	\$0
1	Cost of independent audit Funding for resident participation activities		\$16,031 \$2,275	\$16,031 \$2,275
2	Asset management fee		\$0	<u>\$2,275</u>
3	Information technology fee		\$0	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,706	\$20,706
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$707,848	\$707,848
	B. Formula Income		· · · · · · · · · · · · · · · · · · ·	<i> </i>
)1	PUM formula income		\$310.64	\$310.64
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$310.64	\$310.64
)4		ection 2, Line 15, Column B)	\$351,955	\$351,955
	C. Other Formula Provisions			<i>+,</i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	 ,		
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$355,893	\$355,893
2	Cost of independent audit (Same as Part A, Line 1		\$16,031	\$16,031
3	Formula amount (greater of Part D, Lines 01 or 02		\$355,893	\$355,893
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$355,893
)2	Adjustment due to availability of funds			\$0
\ <u> </u>	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											
1. N	ame and Address of I	Public	Housing	Agency:			2	. Fui	nding	g Pe	eriod	: 01/	′01/	2018	3 to 12	/31/:	2018
9	ousing Authority of Prince 400 PEPPERCORN Plac		es County				3	. Тур	oe of ✓	Ori	bmis ginal vision						
	ARGO MD 20774 CC Number:			5. Fiscal Year End	•		6	On	orati					- + Ni	umbe	r.	
-	-195					9/30							1	1	1 1	0	7
	UNS Number:				0/30	HUD Us			0 0	•	J	U		J	U	0	
				8. ROFO Code:			1		ncia	۱۸n	nalyst						
1	27110067			0339					n Luca		laiys					-	
· ·	21110001			0000	Sectior	12											
Calc	ulation of ACC Units	for the	12-mon	th period from July			the f	irst	dav o	of th	ne Fu	ndir	าต	Peri	od:		
	C Units on 7/1/2016	+	1	Added to ACC	-	Units Deleted from			=						/30/20)17	
	40			0		0			1			40					
		1				Calu						C	olu	mn	С		
Line	(Catedory	y			umn A		mn B			F	Resid	lent	Pa	rtic	ipatio	n U	Jnit
No.				Unit	Months	Eligible Unit M	onthe	s(EU	Ms)					nth	-		
Cate	gorization of Unit Mo	nths:		ŀ		✓ First of	f Mor	nth									
Occ	upied Unit Months					Last of	Mon	th									
01	Occupied dwelling units housing eligible family units and the second sec	• •			462		46	2						46	2		
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth				0										0		
	public housing	erwise e	engible for		0										0		
03	New units - eligible to read during the funding period																
	on Lines 01, 02, or 05-13	3			0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o	vious fu n previo	nding		0			0							0		
Vee	Calculation of Operating	Subsidy	/														
vaca 05	ant Unit Months Units undergoing moderr	nization			0			0									
06	Special use units	IZadon			0			0									
06a	Units on Line 02 that are	occupie	ed		-			0									
	by police officers and that special use units							•									
07	Units vacant due to litiga	tion			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu				0			0									
10	Units vacant due to chan	iging ma	arket		0			0									
	conditions				0			0									
11	Units vacant and not cate	egorized	labove		18												
	er ACC Unit Months							_									
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c				0												

			Oper	ating Fund Project Num MD01501
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	480	476	462
5	Units eligible for funding for resident	-00	470	102
-	participation activities (Line 15C divided			39
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$450.34	\$450.34
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$463.85	\$463.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$220,793	\$220,793
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$185.17	\$185.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$88,141	\$88,141
\dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,726	\$5,726
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,661	\$7,661
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$316,595	\$316,595
art I	B. Formula Income	· · · · · ·		
1	PUM formula income		\$366.61	\$366.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$366.61	\$366.61
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$174,506	\$174,506
art (C. Other Formula Provisions	· · ·	L I	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	₩ /	· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$142,089	\$142,089
2	Cost of independent audit (Same as Part A, Line		\$5,726	\$5,726
3	Formula amount (greater of Part D, Lines 01 or 02		\$142,089	\$142,089
	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	· ·
1	Formula amount (same as Part D, Line 03)			\$142,089
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u> </u>		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fur	nding	Perio	d: 01/	01/20	18 tc) 12/:	31/2018
1	Ikton Housing Authority 50 E MAIN Street							3. Тур	✓ (Submi Origina Revisio		:			
	LKTON MD 21921														
	CC Number:			5. Fiscal Year		a /a a				g Fun			-	-	
	-228			12/31 3/	31 🖌 6/30 🗌	9/30			0 0	16	6 0	0	0	0	0 1
7. D	UNS Number:						HUD Use O								
	00000700			8. ROFO Code	9:					Analy: _A RIC					
0	38862728			0306	Contin	~)		ULA	UNELL		HARD	501			
Cale	ulation of ACC Units	fartha	10	th noried from	Sectio		t io prior to the	first		the C	un alim			J.	
	culation of ACC Units C Units on 7/1/2016	+		Added to ACC		1	eleted from A		uay or =		Unair				17
700	150		Units	0		UNITS D	0		-	ACC	150	5 011	0/30	<i></i>	17
							0		 			olum	n C		
Line	Category				<u>Column A</u>		Column	В		Deel					
No.	Category	y			Unit Months	Elig	ible Unit Montl	hs(EUI	VIs)	Res		Parti Monti		Itior	n Unit
Cate	gorization of Unit Mo	nths:					First of Mo	onth				lone			
	upied Unit Months						Last of Mc								
01	Occupied dwelling units	- by pub	lic										-	-	
	housing eligible family u	nder lea	se		1,643		1,6	43				1,6	43		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing		ligible for		Ũ								Ũ		
03	New units - eligible to rec											-			
	during the funding period on Lines 01, 02, or 05-13		included		0			0					0		
04	New units - eligible to rec		bsidv												
	from 10/1 to 12/31 of pre	vious fu	nding		0								0		
	period but not included o				0			0					0		
Vac	Calculation of Operating	Subsidy	,												
05	Units undergoing moderr	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the	at also q	ualify as												
07	special use units Units vacant due to litiga	tion			0			0							
07	Units vacant due to higa				0			0	_						
09	Units vacant due to casu		es		0			0							
10	Units vacant due to chan				0										
	conditions	5 5 -			0			0							
11	Units vacant and not cate	egorized	labove		157										
Othe	er ACC Unit Months	-				P									
12	Units eligible for asset re	position	g fee		0										
	and still on ACC (occupi	ed or va	cant)		0										
13	All other ACC units not c	ategoriz	ed above		0										

			-	ating Fund Project Nur MD0160
Calc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,697	1,643
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De avec etc d by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Would ations
	A. Formula Expenses			
	ect Expense Level (PEL)		¢400.40	A 400 10
01	PUM project expense level (PEL)		\$438.43	\$438.43
)2	Inflation factor			1.03000
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$451.58	\$451.58 \$766,331
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	IIIII D <i>)</i>	\$766,331	\$700,331
	· · · · · ·		\$160.76	\$160.76
)5)6	PUM utilities expense level (UEL) (from Line 26 of f			
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII D)	\$272,810	\$272,810
Add-			*	<u>^-</u>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$26,921	\$26,921
0	Cost of independent audit		\$14,750	\$14,750
1	Funding for resident participation activities Asset management fee		\$3,425	\$3,425 \$0
12	Information technology fee		\$0 \$3,600	\$3,600
14	Asset repositioning fee		\$3,800	\$3,000 \$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,696	\$48,696
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,087,837	\$1,087,837
	B. Formula Income	ne oo plus Line 10)	\$1,007,007	ψ1,007,007
)1	PUM formula income		\$315.64	\$315.64
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$315.64	\$315.64
)4		ection 2, Line 15, Column B)	\$535,641	\$535,641
	C. Other Formula Provisions		\$000,04T	φυσυ,στι
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,		~~
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$552,196	\$552,196
)2	Cost of independent audit (Same as Part A, Line 1		\$14,750	\$14,750
)3	Formula amount (greater of Part D, Lines 01 or 02		\$552,196	\$552,196
	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	<i>,</i>
)1	Formula amount (same as Part D, Line 03)	••		\$552,196
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				+-

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1															
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2.	Fu	nd	ing	Pe	eriod	: 01	/0	1/201	18 f	to 12	:/31	1/20	18
9	ollege Park Housing Auth 014 RHODE ISLAND Ave OLLEGE PARK MD 207	enue							3.	Ту	ре	v (Ori	bmis ginal vision								
4. A	CC Number:			5. Fi	scal Year En	nd:			6.	Ор	ber	atin	g F	Fund	Pro	oje	et N	٩u	mbe	r:		
Р	-235			1	2/31 🗌 3/31	6/30 🗸	9/30	0	I	N	D	0	1	7	0		0	0	0	0		1
7. D	UNS Number:							HUD Use C	Dnl	у												
				8. R	OFO Code:				F	- ina	and	ial	An	alys	t:							
0	77807499			0	339					Jea	an L	uca	s									
						Sectio	n 2															
	ulation of ACC Units	for the	12-mon	nth pe	eriod from Ju	uly 1 to Jun	e 30	0 that is prior to the	e fi	rst	da	y of	f th	ne Fu	Indi	'n	ј Ре	ric	d:			
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	nits Deleted from A	CC	;		=	ļ	ACC	Uni	ts	on	6/3	30/2	01 7	7	
	108			0				0							108							
Line No.	(Catodory	y				olumn A		<u>Column</u>	_	/=			F	Resid	-		lumı Parti		-	on	Un	it
110.					Un	it Months		Eligible Unit Mont	ns	(EU		5)				Μ	onth	hs				
Cate	gorization of Unit Mo	nths:						First of Me	ont	th												
Occ	upied Unit Months							Last of Mo	ont	h												
01	Occupied dwelling units housing eligible family u					1,286		1,2	286	;							1,2	86				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0												0)			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			C)								0)			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			C)								0	I			
Vaca	ant Unit Months																					
05	Units undergoing moderr	nization				0			C													
06	Special use units					0			0	-												
06a	Units on Line 02 that are by police officers and that special use units								C)												
07	Units vacant due to litiga	tion				0			()												
08	Units vacant due to disas	sters				0			C)												
09	Units vacant due to casu	alty loss	ses			0			C)												
10	Units vacant due to chan conditions	iging ma	arket			0			C)												
11	Units vacant and not cate	egorized	l above			10																
Othe	er ACC Unit Months																					
12	Units eligible for asset re and still on ACC (occupi		-			0										_						
13	All other ACC units not c					0																

	whatiene Deced on Unit Marst			MD0170
	Limited vacancies		10	
4 5	Total Unit Months	4 000		4.000
	Units eligible for funding for resident	1,296	1,296	1,286
6	participation activities (Line 15C divided			107
	by 12)			167
•	,			
pe 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$454.80	\$454.80
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.44	\$468.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Jmn B)	\$607,098	\$607,098
Utili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$135.72	\$135.72
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$175,893	\$175,893
١dd	·Ons	i		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,597	\$23,597
0	Cost of independent audit		\$7,550	\$7,550
1	Funding for resident participation activities		\$2,675	\$2,675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,414	\$36,414
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$819,405	\$819,405
art	B. Formula Income	· · · ·		
)1	PUM formula income		\$326.88	\$326.88
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$326.88	\$326.88
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$423,636	\$423,636
art	C. Other Formula Provisions		L	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$395,769	\$395,769
2	Cost of independent audit (Same as Part A, Line	10)	\$7,550	\$7,550
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$395,769	\$395,769
art	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$395,769
	Adjustment due to availability of funds			\$0
)2				A •
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of	Public	Housing	g Age	ncy:				2. F	une	ding	Perio	d: 0	1/0	1/201	18 t	o 12	/31	/2018
7	lousing Commisson Of An 477 BALTIMORE ANNAP GLEN BURNIE MD 21060	OLIS BL		ty					3. T	уре	✓	Subm i Origina Revisio	1						
-	CC Number:	5		5. Fi	scal Year End:				6. O	pe	ratin	g Fun	d Pr	oje	ect N	۱ur	nbe	r:	
Р	222			1	2/31 🗌 3/31 🗸	6/30	9/30	0	м	D	0	<u> </u>	3 0	Ť.		0	1	0	1
7. D	UNS Number:							HUD Use C	Dnly			<u> </u>		-					
				8. R	OFO Code:				Fir	nan	cial	Analy	st:						
0	42363288			03	306							LA RIC		DS	ON				
				<u> </u>		Section													
	culation of ACC Units	for the	12-mon	nth pe	riod from July	1 to Jun	e 30	0 that is prior to the	e firs	st d	ay oʻ	f the F	und	ling	g Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	ACO	C Un		on	6/3	0/20)17	7
	45			0				0					45						
Line					Colu	ımn A		Column	в				-		umr		-		
No.	("otodor")	У				Months		Eligible Unit Mont	hs(E	UM	s)	Res	iden		artio	-	atio	n l	Unit
Cate	egorization of Unit Mo	onths:						✓ First of Mo	onth										
	upied Unit Months			1				Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	nder lea	se			0			0							0			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0							0			
	ant Unit Months			·												_			
05	Units undergoing moder	nization				0			0										
06 06a	Special use units Units on Line 02 that are		d			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			0													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			540													
13	All other ACC units not c		,	•		0													

				MD0180
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	540	0	0
16	Units eligible for funding for resident			_
	participation activities (Line 15C divided			0
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ect Expense Level (PEL)		*	
01	PUM project expense level (PEL)		\$0.00	\$0.00
)2	Inflation factor		0.00000	0.00000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Add-	Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$50,023	\$50,023
09	Payment in lieu of taxes (PILOT)		\$14,683	\$14,683
10	Cost of independent audit		\$1,902	\$1,902
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$2,160	\$2,160
13	Information technology fee		\$1,080	\$1,080
14	Asset repositioning fee		\$235,930	\$235,930
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$305,778	\$305,778
17	Total Formula Expenses (Part A, Line 04 plus Li	ine ()6 plus Line 16)	\$305,778	\$305,778
	B. Formula Income		<i>•••••••••••••••••••••••••••••••••••••</i>	
D1	PUM formula income		\$292.07	\$292.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$292.07	\$292.07
)4	Total Formula Income (Part B, Line 03 times So	,	\$0	\$0
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)2)3	Other		\$0	<u>\$0</u> \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount			φU
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bart C. Line 04	\$305,778	¢205 770
)1)2		, , ,		\$305,778
_2	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$1,902 \$305 778	\$1,902 \$305 778
12	E. Calculation of Operating Subsidy (HUD Use Or		\$305,778	\$305,778
		עניי/		\$305,778
Part E				JUD //8
Part E 01	Formula amount (same as Part D, Line 03)			
03 Part E 01 02 03				\$0 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fund	ding F	Period	: 01/0	01/201	8 to 12	2/31/2018
	lousing Commisson Of An			ty			3. Туре	e of S	ubmis Priginal	sion			
	477 BALTIMORE ANNAP GLEN BURNIE MD 21060		_vD.					▼ 0	evision	No			
4. A	CC Number:			5. Fiscal Year End	:		6. Oper	rating	J Fund	Pro	ect N	umbe	r:
	222			12/31 3/31	6/30	9/30	MD	0	1 8	0	0 0) 1	02
7. D	UNS Number:					HUD Use	1						
				8. ROFO Code:					nalys				
0	42363288			0306	O a ati a a	. 0	CLAU	INELL	A RICH	ARD	SON		
Cale	culation of ACC Units	for the	12 mon	th pariod from Jub	Section		o first d	ov of	the Eu	ndin	a Do	lad	
	C Units on 7/1/2016	+		Added to ACC	- vi to Julio	Units Deleted from A		ay 01 =	1			6/30/2	017
	255	1 .	Unito	0		0				255	5 011 (// UU/ L	<u>, , , , , , , , , , , , , , , , , , , </u>
						Column				Co	olumn	С	
Line No.	(Catedory	у			lumn A	<u>Columr</u>			Resid	lent	Partic	ipatic	on Unit
110.				Unit	Months	Eligible Unit Mon		is)		N	lonth	S	
Cate	egorization of Unit Mo	nths:				✓ First of M							
	upied Unit Months			1		Last of M	onth						
01	Occupied dwelling units housing eligible family u	nder lea	se		3,021	3,	021				3,02	21	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing		•										
03	New units - eligible to red during the funding period				_		_					0	
	on Lines 01, 02, or 05-13		Included		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months			1		1							
05 06	Units undergoing modern Special use units	nization			0		0						
06 06a	Units on Line 02 that are	occupi	he		12		0						
004	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to chan	iging ma	arket		0		0						
	conditions						Ű						
11	Units vacant and not cate	egorized	above		27								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c		-		0								
		5.090HZ			U								

				ating Fund Project Nur MD0180
Calc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	3,060	3,060	3,021
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			252
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$455.14	\$455.14
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.79	\$468.79
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,434,497	\$1,434,497
	ies Expense Level (UEL)		\$447.40	* · · - · •
)5	PUM utilities expense level (UEL) (from Line 26 of		\$117.19	\$117.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$358,601	\$358,601
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$63,779	\$63,779
)9	Payment in lieu of taxes (PILOT)		\$42,386	\$42,386
10	Cost of independent audit		\$4,786	\$4,786
1	Funding for resident participation activities		\$6,300	\$6,300
12	Asset management fee		\$12,240	\$12,240
13	Information technology fee		\$6,120	\$6,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$135,611	\$135,611
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,928,709	\$1,928,709
Part I	B. Formula Income			
)1	PUM formula income		\$272.82	\$272.82
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$272.82	\$272.82
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$834,829	\$834,829
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$1,093,880	\$1,093,880
)2	Cost of independent audit (Same as Part A, Line		\$4,786	\$4,786
)3	Formula amount (greater of Part D, Lines 01 or 0.		\$1,093,880	\$1,093,880
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,093,880
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of I	Public I	Housing	Agency:			2	2. Fur	ding	Period	: 01/	01/2	018	to 12	/31/	/2018
7	lousing Commisson Of An 477 BALTIMORE ANNAP GLEN BURNIE MD 21060	OLIS BL		у			3	3. Тур	 ((Submis Driginal Revision						
	CC Number:	-		5. Fiscal Year End	:		6	. Op	eratin	g Fund	Pro	ject	Nu	mbe	r:	
P	222			□ 12/31 □ 3/31 🗸	6/30	9/30		M	0	1 8	0	0	0	1	0	3
7. D	UNS Number:					HUD U	Jse On	ly						·		
				8. ROFO Code:						Analys						
0	42363288			0306				CLA	UNELL	A RICH	IARD	SON				
					Section											
	culation of ACC Units	1 1			1 to June				1							
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted fro	m AC	С	=	ACC		s oi	n 6/	30/20	<u>)17</u>	
	290			0		0					290					
Line	0-1			Col	umn A	Col	umn B	8				olun		-	-	
No.	Categor	У		Unit	Months	Eligible Unit M	Nonth	s(EUI	Ms)	Resid		Par Mon			n U	Jnit
Cate	gorization of Unit Mo	onths:				First o	of Mor	nth								
	upied Unit Months					Last c	of Mor	nth								
01	Occupied dwelling units housing eligible family u			:	3,448		3,44	8				3,	448	}		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0					()		
	ant Unit Months														_	
05	Units undergoing modern	nization			0			0								
06 06a	Special use units Units on Line 02 that are		d		0			0								
00a	by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to chan conditions	nging ma	rket		0			0								
11	Units vacant and not cate	egorized	above		32											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c				0											

			- F	ating Fund Project Num MD01800
alc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	3,480	3,480	3,448
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			287
Sner	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		*	
01	PUM project expense level (PEL)		\$344.20	\$344.20
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.53	\$354.53 \$1,233,764
)4 +: :+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ties Expense Level (UEL)	imn B)	\$1,233,764	φ1,233,704
)5		form HUD E2722)	\$148.14	\$148.14
)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$515,527	\$515,527
-	Ons	лпп В)	\$313,32 <i>1</i>	φ515,527
400-)7			\$0	\$0
)8	Self-sufficiency Energy loan amortization		\$72,533	\$72,533
)9	Payment in lieu of taxes (PILOT)		\$72,333	\$55,357
10	Cost of independent audit		\$2,849	\$2,849
1	Funding for resident participation activities		\$7,175	\$7,175
2	Asset management fee		\$13,920	\$13,920
3	Information technology fee		\$6,960	\$6,960
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$158,794	\$158,794
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,908,085	\$1,908,085
Part	B. Formula Income	· · ·		
)1	PUM formula income		\$311.17	\$311.17
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$311.17	\$311.17
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,082,872	\$1,082,872
art (C. Other Formula Provisions		· · · · · · · · · · · · · · · · · · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dert C. Line 04)	¢005.040	¢005 040
)1 2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 7		\$825,213 \$2,849	<u>\$825,213</u> \$2,849
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,049 \$825,213	\$2,049 \$825,213
	E. Calculation of Operating Subsidy (HUD Use Or		φοζυ,ζιο	φ02J,21J
)1	Formula amount (same as Part D, Line 03)			\$825,213
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of I	Public	Housing	g Agency:			:	2. Fur	ding	Period	: 01/	01/20	18	io 12	/31/	2018
7	lousing Commisson Of An 477 BALTIMORE ANNAP GLEN BURNIE MD 21060	OLIS BL		ty			:	3. Тур	✓ (Submis Driginal Revision						
	CC Number:	5		5. Fiscal Year End				6. Op	erating	g Fund	Pro	ject l	Nu	nbe	r:	
P	222			□ 12/31 □ 3/31 🗸	6/30	9/30		M	1 1	1 8	0		0	1	0	4
7. D	UNS Number:					HUD) Use O	nly		1	1 1					
				8. ROFO Code:				Fina	ncial <i>l</i>	Analys	t:					
0	42363288			0306				CLA	UNELL	A RICH	ARD	SON				
					Section											
	culation of ACC Units	for the			1 to June				day of							
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted f	from AC	C	=	ACC		s on	6/3	<u>;0/20</u>)17	
	154			0		0					154					
Line				Col	umn A	C	olumn l	В				olum		-	_	
No.	Categor	У		Unit	Months	Eligible Unit	it Month	s(EUI	Ns)	Resid		Parti <i>I</i> lont	-	atio	n U	Jnit
Cate	egorization of Unit Mo	onths:				✓ Firs	st of Mo	nth								
	upied Unit Months						st of Mo	nth								
01	Occupied dwelling units housing eligible family u	nder lea	se		1,832		1,83	32				1,8	32			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								C			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0					C			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0					C			
	ant Unit Months														_	
05	Units undergoing modern	nization			0			0								
06 06a	Special use units Units on Line 02 that are		d		12			12 0								
00a	by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to chan conditions	nging ma	rket		0			0								
11	Units vacant and not cate	egorized	above		4											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c				0											

			-	ating Fund Project Num MD01800
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,848	1,848	1,832
6	Units eligible for funding for resident			450
	participation activities (Line 15C divided			153
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	
	A. Formula Expenses			
	PUM project expense level (PEL)		\$477.22	Ф 477 00
)1 2	Inflation factor		1.03000	<u>\$477.22</u> 1.03000
1 <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$491.54	\$491.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$908,366	\$908,366
	ies Expense Level (UEL)		\$300,300	\$000,000
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD_52722)	\$117.70	\$117.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$217,510	\$217,510
-	Ons		ψ217,510	φ217,510
			\$0	\$0
7	Self-sufficiency			
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$11,486 \$23,979	\$11,486 \$23,979
0	Cost of independent audit		\$23,979	\$2,997
1	Funding for resident participation activities		\$3,825	\$3,825
2	Asset management fee		\$7,392	\$7,392
3	Information technology fee		\$3,696	\$3,696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation. or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,375	\$53,375
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,179,251	\$1,179,251
	B. Formula Income		\$1,10,201	\$1,110,201
1	PUM formula income		\$256.53	\$256.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$256.53	\$256.53
4		ection 2, Line 15, Column B)	\$474,067	\$474,067
	C. Other Formula Provisions		· ,	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	•
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$705,184	\$705,184
2	Cost of independent audit (Same as Part A, Line		\$2,997	\$2,997
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$705,184	\$705,184
	E. Calculation of Operating Subsidy (HUD Use Or			
1	Formula amount (same as Part D, Line 03)			\$705,184
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fu	nding	Period	: 01/	01/20	018	to 12	/31/2	2018
7	lousing Commisson Of An 477 BALTIMORE ANNAP GLEN BURNIE MD 21060	OLIS BL		у				3. Тур	 ((Submis Driginal Revision						
	CC Number:			5. Fiscal Year End	:			6. Op	eratin	g Fund	Pro	ject	Nu	mbe	r:	
P	222			12/31 🗌 3/31 ៴	6/30	9/30		Μ	D 0	1 8	0	0	0	1	0	5
7. D	UNS Number:					HU	D Use O	nly								
				8. ROFO Code:						Analys						
0	42363288			0306				CLA	UNELI	_A RICH	IARD	SON				
					Section											
	culation of ACC Units	1 1			/1 to June				1							
ACC	2 Units on 7/1/2016 127	+	Units	Added to ACC		Units Deleted	from AC	CC	=	ACC	127	s on	6/	30/20)17	
				0		0						. l				
Line	Category	.,		Col	umn A	<u>(</u>	Column	В		Deel		olum Dam		-		
No.	Calegor	У		Unit	Months	Eligible Un	nit Month	ns(EU	Ms)	Resid		Part Nont			n U	ΠΙ
Cate	gorization of Unit Mo	onths:		Į		✓ Fir	st of Mc	onth								
	upied Unit Months					La	st of Mo	onth								
01	Occupied dwelling units housing eligible family u				1,502		1,5	02				1,5	502			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0					()		
	ant Unit Months															
05 06	Units undergoing modern Special use units	nization			0			0								
06 06a	Units on Line 02 that are		h		0			0								
000	by police officers and the special use units							0								
07	Units vacant due to litiga	tion			0			0								
80	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to chan conditions	nging ma	rket		0			0								
11	Units vacant and not cate	egorized	above		22											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c		,		0											

				MD01800
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,524	1,524	1,502
6	Units eligible for funding for resident			405
	participation activities (Line 15C divided			125
	by 12)			
pec 7	Lial Provision for Calculation Of Utilities Ex	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine				LULD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$333.25	\$333.25
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.25	\$343.25 \$523.113
)4 14:11:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$523,113	\$523,113
	ies Expense Level (UEL)		\$135.34	\$135.34
)5	PUM utilities expense level (UEL) (from Line 26 of			
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$206,258	\$206,258
\dd-			¢0	^
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$31,764	\$31,764
9	Payment in lieu of taxes (PILOT)		\$24,383	\$24,383
0 1	Cost of independent audit		\$1,414	\$1,414
2	Funding for resident participation activities Asset management fee		\$3,125	\$3,125
2 3	Information technology fee		\$6,096	\$6,096 \$3,048
4	Asset repositioning fee		\$0	\$0,048 \$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	<u>\$0</u> \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,830	\$69,830
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$799,201	\$799,201
	B. Formula Income		\$100,201	¢100,201
)1	PUM formula income		\$309.41	\$309.41
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$309.41	\$309.41
)4		ection 2, Line 15, Column B)	\$471,541	\$471,541
	C. Other Formula Provisions		¢,o	¢,o
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · · · · ·	**
)1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C. Line 04)	\$327,660	\$327,660
2	Cost of independent audit (Same as Part A, Line		\$1,414	\$1,414
3	Formula amount (greater of Part D, Lines 01 or 02		\$327,660	\$327,660
	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$327,660
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
10		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	lame and Address of I	Public	Housing	g Ager	ncy:				2. F	une	ding	Pe	eriod	: 01/	01/20)18	to 12	2/31	1/20	18
9	lousing Authority of the To 00 DOVERBROOK Stree ASTON MD 21601		aston						3. T	уре	✓	Orio	o mis ginal vision		•					
	CC Number:			5. Fis	scal Year End	:			6. O	pe	ratin	na F	und	Pro	iect	Nu	mbe	er:		
Р	-3503			12	/31 🗌 3/31 🗸	6/30	9/30		М	D	1	<u> </u>	1	0	0	0	0	0) 1	
7. D	UNS Number:							HUD Use C	only		I	ł	_							
				8. RC	OFO Code:				-	nan	cial	An	alys	t:						
0	26059287			03									RICH		SON					
				1		Sectior	n 2													
Calc	culation of ACC Units	for the	12-mon	nth per	riod from July	/1 to June	e 30	that is prior to the	e firs	st d	ay o	f th	ne Fu	ndir	g Po	eric	od:			
ACC	C Units on 7/1/2016	+	Units	Addee	d to ACC	-	Unit	ts Deleted from A	CC		=	F	ACC	Unit	s on	6/	30/2	01	7	
	66			0				0						66						
Line No.	(Catedory	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	UN	s)	R	Resid	lent	olum Part /Iont	ici	patio	on	Uni	t
Cate	egorization of Unit Mo	nths:						First of Mo	onth					•						
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic					_							_				-	
	housing eligible family u					728		7	28						1	728	•			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth public housing					0										(C			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							(D			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							(C			
	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units		1			0			0		_									
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				12			12											
10	Units vacant due to chan conditions					8			8											
11	Units vacant and not cate	egorized	labove			32														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

	· · · · · · · · · ·			MD01900
	ulations Based on Unit Months:		22	
4	Limited vacancies		23	
5	Total Unit Months	780	771	728
6	Units eligible for funding for resident			61
	participation activities (Line 15C divided			01
	by 12)			
pee 7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		0000000		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$346.24	\$346.24
)2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.16	\$353.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$273,699	\$272,286
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$61.75	\$62.07
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$47,856	\$47,856
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,398	\$29,398
10	Cost of independent audit		\$28,938	\$28,938
1	Funding for resident participation activities		\$1,525	\$1,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,560	\$1,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$61,421	\$61,421
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$382,976	\$381,563
Part	B. Formula Income			
01	PUM formula income		\$514.30	\$514.30
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$514.30	\$514.30
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$398,583	\$396,525
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04) (\$15,607)	(\$14,962)
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$28,938	\$28,938
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$28,938	\$28,938
Part	E. Calculation of Operating Subsidy (HUD Use On	ily)		
)1	Formula amount (same as Part D, Line 03)			\$28,938
)2	Adjustment due to availability of funds			\$0
~ ~	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	y Ager	ncy:				2. I	Fur	ding) P	eriod	: 01	/01	/201	18 to) 12/3	31/2	2018
9	lousing Authority of the To 00 DOVERBROOK Stree ASTON MD 21601		aston						3	Тур	e of ✓	Or	i bmis iginal evisior							
	CC Number:			5. Fis	scal Year End	1:			6. (Ope	rati	ng	Func	l Pro	oje	ct N	lum	ber	:	
Р	-3503				/31 3/31		9/30	1	M	- <u>-</u>		<u> </u>	19			1	1	1	0	2
7. D	UNS Number:							HUD Use C	Dnly	,		-								
				8. RC	OFO Code:				1		ncial	I Aı	nalys	t:						
0	26059287			03									RICH		S	ΟN				
						Sectior	n 2													
Calc	ulation of ACC Units	for the	12-mon	th per	riod from July	y 1 to June	e 30	that is prior to the	e fir	sto	lay c	of t	he Fu	Indi	ng	Ре	rioc	1:		
ACC	C Units on 7/1/2016	+	Units	Addeo	d to ACC	-	Uni	its Deleted from A	СС		=		ACC	Uni	ts	on	6/30)/20 [·]	17	
	61			0				0						61						
Line No.	(Catedory	y				<u>lumn A</u> Months		<u>Column</u> Eligible Unit Montl	_	EUI	/Is)		Resi	dent	t P	umi arti onti	cipa	atior	י Uו	nit
Cate	acrization of Unit Mo	nthai						First of Mo	onth							JIII	15			
	egorization of Unit Mo upied Unit Months	nuns.						Last of Mo	onth	<u>ו</u> ו										
01	Occupied dwelling units	- bv pub	lic																	
	housing eligible family u					666		6	666							6	66			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth public housing					0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			66														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				ating Fund Project Num MD01900
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	732	688	666
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			56
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
² roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$355.59	\$355.59
)2	Inflation factor		1.02000	1.02000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.70	\$362.70
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$249,538	\$249,538
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$119.42	\$92.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$82,161	\$63,303
Add-((int b)	\$62,101	φ00,000
			\$0	\$0
)7	Self-sufficiency			
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,400	\$1,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,464	\$1,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	'	\$2,864	\$2,864
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$334,563	\$315,705
Part I	B. Formula Income			
)1	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
Part C	C. Other Formula Provisions		<u> </u>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U /		· · ·
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$334,563	\$315,705
)2	Cost of independent audit (Same as Part A, Line	• • •	\$0	\$0
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$334,563	\$315,705
	E. Calculation of Operating Subsidy (HUD Use Or	/	φυσ τ ,υυσ	4515,105
)1		<i>ייזו</i>		\$315,705
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
)2)3				\$0
JO	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			<u>\$0</u> \$0
04	Eunde Obligated for Deried (Port E Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1											
1. N	ame and Address of I	Public	Housing	y Agei	n cy :				2. Fu	und	ing	Perio	d: 01	1/0 [.]	1/201	8 to 1	2/3	1/2018
7	lousing Authority Of Allega 01 Furnace Street	any Cou	nty						3. Ту	/pe	v (Submi Origina						
	umberland MD 21502			I								Revisio		_				
	CC Number:				scal Year End							g Fun	-			1	1	1
	-1503			□ 12	2/31 3/31	6/30 🗸	9/30		М	D	0	3 0	0		0	0 0	C	0 1
7. D	UNS Number:							HUD Use C	Only									
				8. RC	OFO Code:							Analy						
0	09586418			03	806				CL	AUI	NELI	LA RIC	HARI	DS	ON			
						Sectio								_				
	culation of ACC Units	1				/1 to Jun				t da								
ACC	C Units on 7/1/2016 75	+	Units	Adde 0	d to ACC		Un	hits Deleted from A	CC	_	=	ACC			on	6/30/2	201	7
	75			0				1					74			-		
Line					Col	umn A		Column	В				-		umr			
No.	Category	y			Unit	Months		Eligible Unit Mont	hs(El	UMs	5)	Res	den		artic onth	-	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth									
Occ	upied Unit Months						,	✓ Last of Mo	onth									
01	Occupied dwelling units housing eligible family units					867		8	867						86	67		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0		
	ant Unit Months							1										
05	Units undergoing moderr	nization				0			0									
06	Special use units	<u> </u>				0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigation	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	-				0			0									
10	Units vacant due to chan conditions	iging ma	ırket			0			0									
11	Units vacant and not cate	egorized	labove			33												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			C poi	ating Fund Project Nur MD03000
alc	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	900	900	867
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			72
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$307.39	\$307.39
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$316.61	\$316.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$284,949	\$284,949
	ies Expense Level (UEL)		* 00.00	Aaa
)5	PUM utilities expense level (UEL) (from Line 26 of		\$98.20	\$96.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$88,380	\$87,201
Add-			· · · ·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,402	\$18,402
0	Cost of independent audit		\$2,522	\$2,522
1	Funding for resident participation activities		\$1,800	\$1,800
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,800	\$1,800
14	Asset repositioning fee		\$34,194	<u>\$0</u>
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$58,718	\$24,524
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$432,047	\$396,674
	3. Formula Income		\$ 222.22	\$ 222.22
)1	PUM formula income		\$328.20	\$328.20
)2)3	PUM change in utility allowances	222 01 and 02)	\$0.00 \$328.20	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin			\$328.20
)4		ection 2, Line 15, Column B)	\$295,380	\$295,380
	C. Other Formula Provisions		* ~	^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other Total Other Formula Provisions (Sum of Paul	t C Lipps 01 through 02)	\$0	\$0\$
)4 Dort I		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Dort C. Line 04)	¢400.007	¢404 004
)1	Formula calculation (Part A, Line 17 minus Part B		\$136,667	\$101,294
2	Cost of independent audit (Same as Part A, Line 1		\$2,522 \$136.667	\$2,522 \$101 394
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$136,667	\$101,294
1	Formula amount (same as Part D, Line 03)	יי <i>יו</i>		\$101,294
11	Adjustment due to availability of funds			<u>\$101,294</u> \$0
)2)3	HUD discretionary adjustments			\$0