PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1 1				
1. N	lame and Address of	Public	Housing	ΙAg	jency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	lawaii Public Housing Auth 002 N. School Street Ionolulu HI 96817	nority							3. Тур	✓ (	Submission: Original Revision No.
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:
	F-181			<u>J.</u>	12/31 3/31 <b>✓</b>		9/30	 )	н і		0 1 0 0 0 0 3 0
	UNS Number:				12/01 0/01 💽	0,00	<i>5,</i> 00	HUD Use C	ļ	-	
				Ω	ROFO Code:			1100 030 0	1	rcial	Analyst:
7	'88616899				0908					Chung	
,	00010000				0300	Section	1 2				
Calc	culation of ACC Units	for the	12-mon	th i	period from July			) that is prior to the	e first d	lav of	the Funding Period:
	C Units on 7/1/2016	+			ded to ACC	-		its Deleted from A		= =	ACC Units on 6/30/2017
	363	† -		0		†	···	0	<u> </u>		363
		1									Column C
Line No.	Categor	у			·	<u>umn A</u> Months		Column Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Me	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic		_						
	housing eligible family u				3	3,655		3,6	355		3,655
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
-	ant Unit Months										
05	Units undergoing moder	nization				500		,	500		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					U					
11	Units vacant and not cate	egorized	d above			201					
Oth	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		<u> </u>			J					
13	All other ACC units not of	ategoriz	ed above			0					

			Oper	ating Fund Project Num HI00100
	ulations Based on Unit Months:			
4	Limited vacancies		131	
5	Total Unit Months	4,356	4,286	3,655
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			305
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)		\$566.18	ФE00.40
1	PUM project expense level (PEL)		\$566.18 1.03600	\$566.18 1.03600
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.03600 \$586.56
3		ımn P\	\$586.56 \$2.513.006	\$586.56 \$2,513,996
4  +i  i+	PEL (Part A, Line 03 times Section 2, Line 15, Columbia Expense Level (UEL)	IIIII D)	\$2,513,996	φ2,515,390
		( , , , , , , , , , , , , , , , , , , ,	\$210.28	\$210.28
5	PUM utilities expense level (UEL) (from Line 26 of			
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$901,260	\$901,260
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$46,829	\$46,829
0	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$7,625	\$7,625
2	Asset management fee		\$17,424	\$17,424
3	Information technology fee		\$8,712	\$8,712
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$88,556	\$88,556
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,503,812	\$3,503,812
art I	3. Formula Income			
1	PUM formula income		\$325.45	\$325.45
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$325.45	\$325.45
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,394,879	\$1,394,879
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	J/	. +-	, ,
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$2,108,933	\$2,108,933
2	Cost of independent audit (Same as Part A, Line		\$7,966	\$7,966
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$2,108,933	\$2,108,933
	. Calculation of Operating Subsidy (HUD Use O		<del>-</del> -, . <del>-</del> 00,000	<del>+</del> =,.00,000
1	Formula amount (same as Part D, Line 03)	•,		\$2,108,933
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
-	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
)4	Funds Obligated for Feriod (Fait L, Line Or in			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public l	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	lawaii Public Housing Auth 002 N. School Street Ionolulu HI 96817	nority						3. Тур	✓ (	<b>Submission:</b> Original Revision No
-	CC Number:			5. Fiscal Year I	End:			6. Ope	ratin	g Fund Project Number:
S	F-181			☐ 12/31 ☐ 3/3	81 🗸 6/30 🗌	9/30		H I		0 1 0 0 0 0 3 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code	:			_	ncial	Analyst:
7	'88616899			0908					Chung	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	ne 30	that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from AC	CC	=	ACC Units on 6/30/2017
	373			0			0			373
Line No.	Category	y			<u>Column A</u> Jnit Months		<u>Column</u> Eligible Unit Month	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units				4.470		4.4	70		4.470
	housing eligible family u				4,179		4,1	79		4,179
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months					1				
05	Units undergoing moder	nization			218		2	218		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units	•						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		79					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
	True outloi rioo utilio tiol o	JULICACITY			U					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:		79	
15	Total Unit Months	4,476		4,179
6	Units eligible for funding for resident	4,476	4,476	4,179
O	participation activities (Line 15C divided			348
	by 12)			0.0
Snac	ial Provision for Calculation Of Utilities Exp	nense I evel:		
7	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
²roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$679.00	\$679.00
)2	Inflation factor		1.03600	1.03600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$703.44	\$703.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,148,597	\$3,148,597
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$187.92	\$187.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$841,130	\$841,130
Add-(	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$57,426	\$57,426
10	Cost of independent audit		\$7,966	\$7,966
11	Funding for resident participation activities		\$8,700	\$8,700
12	Asset management fee		\$17,904	\$17,904
13	Information technology fee		\$8,952	\$8,952
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$100,948	\$100,948
17	Total Formula Expenses (Part A, Line 04 plus Li		\$4,090,675	\$4,090,675
Part E	3. Formula Income	- · · · · · · · · · · · · · · · · · · ·		
01	PUM formula income		\$343.67	\$343.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$343.67	\$343.67
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,538,267	\$1,538,267
Part C	C. Other Formula Provisions	·		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	<b>5</b> ,	, , , , , , , , , , , , , , , , , , , ,	* -
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$2,552,408	\$2,552,408
02	Cost of independent audit (Same as Part A, Line 1		\$7,966	\$7,966
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$2,552,408	\$2,552,408
-	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , ,	+=,- <b>-=</b> , ·••
Part E	T. C.			\$2,552,408
	Formula amount (same as Part D. Line 03)			
<b>Part E</b> 01 02	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds  HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1				
1. N	ame and Address of I	Public	Housing	A	gency:				2. Fund	ding	<b>Period:</b> 01/01/2018 to 12/31/2018
10	awaii Public Housing Auth 002 N. School Street onolulu HI 96817	nority							3. Туре	<b>✓</b>	Submission: Original Revision No.
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	F-181			Ţ.	12/31 3/31	6/30	9/3	0	НІ	1	0 1 0 0 0 0 3 2
	UNS Number:			-		u, u	0,0	HUD Use C			
				R	. ROFO Code:			1102 000 0	ī	cial	Analyst:
7	88616899			0.	0908				Jun C		
				-	0000	Sectio	n 2		1		
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av o	f the Funding Period:
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2017
	364	Ī			0	+		0			364
						_	1	0.1	_		Column C
Line No.	Category	y				<u>mn A</u> ⁄Ionths		Column Eligible Unit Mont		ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic								
	housing eligible family un	nder lea	se		4	,190		4,1	90		4,190
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
Vaca	ant Unit Months							1			
05	Units undergoing modern	nization				6			6		
06	Special use units					6			6		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	es			0			0		
10	Units vacant due to chan conditions	iging ma	rket			0			0		
11	Units vacant and not cate	egorized	above			166					
Othe	er ACC Unit Months				-						
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi	ed or va	cant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

				ating Fund Project Nun HI00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		131	
5	Total Unit Months	4,368	4,333	4,190
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			349
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$661.46	\$661.46
)2	Inflation factor		1.03600	1.03600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$685.27	\$685.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,969,275	\$2,969,275
	ies Expense Level (UEL)	_	007447	<b>.</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$271.47	\$271.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,176,280	\$1,176,280
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,763	\$36,763
10	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$8,725	\$8,725
12	Asset management fee		\$17,472	\$17,472
13	Information technology fee		\$8,736	\$8,736
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$79,662	\$79,662
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,225,217	\$4,225,217
Part	B. Formula Income			
01	PUM formula income		\$363.92	\$363.92
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$363.92	\$363.92
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,576,865	\$1,576,865
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		<del></del>	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,648,352	\$2,648,352
)2	Cost of independent audit (Same as Part A, Line		\$7,966	\$7,966
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,648,352	\$2,648,352
	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$2,648,352
	Adjustment due to availability of funds			\$0
)2	<u> </u>			\$0
)2 )3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			φυ

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1					
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding l	Period: 01/01/2018 to 12/31	I/2018
1	awaii Public Housing Auth 002 N. School Street	nority						3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No.	
_	onolulu HI 96817 CC Number:			5. Fiscal Year	End:			6 One		Fund Project Number:	
	F-181				/31 🗸 6/30 🗌	9/3	20	н і		0 1 0 0 0 0 3	3
	UNS Number:			12/31 3/	31 🔻 0/30 🗀	9/3	HUD Use C		U	0 1 0 0 0 0 3	
7. D	UNS Number.						HUD USE C				
_	0004000			8. ROFO Code	e:					Analyst:	
- /	88616899			0908	0 4	_		Jun	Chung		
	1.4. (10011.14	• 41	4.0		Section						
	culation of ACC Units										
ACC	373	+	Units	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2017	<u> </u>
	3/3			0			0			373	
Line No.	('atagar')	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation	Unit
•										Months	
	gorization of Unit Mo	nths:					✓ First of Mo	onth			
	upied Unit Months	by publ	lia.				Last of Ivid	711011			
01	Occupied dwelling units housing eligible family u				4,240		4,2	40		4,240	
02	Occupied dwelling units				<u> </u>		,			,	
02	employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previo	nding us		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			100		•	100			
06	Special use units				12			12			
06a	Units on Line 02 that are by police officers and the special use units	at also qu						0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to char	nging ma	rket		•			0			
	conditions				0			0			
11	Units vacant and not cat	egorized	above		124						
Othe	er ACC Unit Months			+							
12	Units eligible for asset re				0						
13	and still on ACC (occupi				0						

		Oper	ating Fund Project Numb HI001000
Calc	ulations Based on Unit Months:		
4	Limited vacancies	124	
5	Total Unit Months 4,476	4,476	4,240
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		353
	by 12)		
Spec	ial Provision for Calculation Of Utilities Expense Level:		
7	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of	· ·	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Secti	on 3	
.ine No.	Description	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses	-	
'roje	ct Expense Level (PEL)		
01	PUM project expense level (PEL)	\$527.10	\$527.10
12	Inflation factor	1.03600	1.03600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$546.08	\$546.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$2,444,254	\$2,444,254
Jtilit	ies Expense Level (UEL)		
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$175.55	\$175.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$785,762	\$785,762
\dd-(			
7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$49,206	\$49,206
0	Cost of independent audit	\$7,966	\$7,966
1	Funding for resident participation activities	\$8,825	\$8,825
2	Asset management fee	\$17,904	\$17,904
3	Information technology fee	\$8,952	\$8,952
4	Asset repositioning fee	\$0	\$0,932
5	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$92,853	\$92,853
	, , , , , , , , , , , , , , , , , , , ,		
17 Port 1	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income	\$3,322,869	\$3,322,869
)1	PUM formula income	\$311.23	\$311.23
			\$0.00
)2 )3	PUM change in utility allowances	\$0.00 \$311.23	\$311.23
	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)		
4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Colu	ımn B) <b>\$1,393,065</b>	\$1,393,065
	C. Other Formula Provisions		
1	Moving-to-Work (MTW)	\$0	\$0
2	Transition funding	\$0	\$0
3	Other	\$0	\$0
4	Total Other Formula Provisions (Sum of Part C, Lines 01 through	03) <b>\$0</b>	\$0
art I	D. Calculation of Formula Amount		
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, I	Line 04) \$1,929,804	\$1,929,804
2	Cost of independent audit (Same as Part A, Line 10)	\$7,966	\$7,966
3	Formula amount (greater of Part D, Lines 01 or 02)	\$1,929,804	\$1,929,804
art E	E. Calculation of Operating Subsidy (HUD Use Only)		
	Formula amount (same as Part D, Line 03)		\$1,929,804
)1			\$0
	Adjustment due to availability of funds		
)1 )2 )3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line)		\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	)1/2018 to 1	12/31/2018
1	lawaii Public Housing Auth 002 N. School Street Ionolulu HI 96817	nority						3. Тур	✓ (	<b>Submission:</b> Original Revision No	;	
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratin	g Fund Proj	ect Numb	er:
S	F-181				1 🗸 6/30 🗌	9/30		ΗΙ	0	0 1 0	0 0 0	
7. D	UNS Number:						HUD Use O					+
				8. ROFO Code	•				ncial	Analyst:		
7	88616899			0908	<u> </u>				Chung			
				0000	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			) that is prior to the	first o	lav of	the Fundin	a Period:	
	C Units on 7/1/2016	+	1	Added to ACC	-		its Deleted from A		=	ACC Units		
	583	Ī		0		<u> </u>	0	,,	+	583		
		-			l.			_		Co	lumn C	
Line No.	Category	у			Column A  Jnit Months		Column Eligible Unit Month	_	/le\	Resident I	Participati	ion Unit
					Jiii Wollins			•	,	N	Months	
Cate	egorization of Unit Mo	nths:					✓ First of Mo					
	upied Unit Months						☐ Last of Mo	ntn				
01	Occupied dwelling units				6,861		6,8	61			6,861	
02	housing eligible family u Occupied dwelling units						0,0	•				
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		130							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	zed above		5							

			5,43	ating Fund Project Nur HI00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		130	
5	Total Unit Months	6,996	6,991	6,861
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			572
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$465.06	\$465.06
)2	Inflation factor		1.03600	1.03600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.80	\$481.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$3,368,264	\$3,368,264
Jtilit	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$183.38	\$183.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,282,010	\$1,282,010
Add-(		27	¥ 1,— ==, 2 1 2	¥ ·,===,• · ·
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$60,654	\$60,654
10	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$14,300	\$14,300
12	Asset management fee		\$27,984	\$27,984
13	Information technology fee		\$13,992	\$13,992
14	Asset repositioning fee		\$0	\$10,992
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$124,896	\$124,896
17		· · · · · · · · · · · · · · · · · · ·	\$4,775,170	\$4,775,170
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ine us pius Line 16)	\$4,773,170	\$4,773,17U
			<b>\$270.25</b>	<b>ФО7</b> 0 ОГ
)1	PUM formula income		\$278.35	\$278.35
)2	PUM change in utility allowances	200 04 and 00'	\$0.00 \$278.35	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$278.35	\$278.35
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$1,945,945	\$1,945,945
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,829,225	\$2,829,225
2	Cost of independent audit (Same as Part A, Line 1		\$7,966	\$7,966
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,829,225	\$2,829,225
art E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,829,225
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1				
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fund	ding	Period: 01/01/2018 to 12/31/2018
10	awaii Public Housing Auth 002 N. School Street onolulu HI 96817	nority							3. Туре	<b>✓</b>	<b>Submission:</b> Original Revision No.
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	F-181			Ţ.	12/31 3/31	6/30	9/30	0	НІ	1	0 1 0 0 0 0 3 5
_	UNS Number:			-		<u> </u>	0, 0	HUD Use C			
				8	. ROFO Code:				ī	cial	Analyst:
7	88616899			٠.	0908				Jun C		
				-		Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	f the Funding Period:
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A			ACC Units on 6/30/2017
	587			(	0			0			587
		•						Column	D		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont		ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				6	,950		6,9	50		6,950
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				· -			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	es			0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			94					
	er ACC Unit Months				+						
12	Units eligible for asset re and still on ACC (occupi		-			0					
13	All other ACC units not c			!		0					

			Oper	ating Fund Project Nun HI00100
alc	ulations Based on Unit Months:			HIOOTOG
4	Limited vacancies		94	
5	Total Unit Months	7,044	7,044	6,950
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			579
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.		1	Requested by FHA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$461.62	\$461.62
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02	)	\$478.24	\$478.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, C		\$3,368,723	\$3,368,723
Jtilit	ties Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722)	\$196.70	\$196.70
6	UEL (Part A, Line 05 times Section 2, Line 15, C		\$1,385,555	\$1,385,555
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$67,024	\$67,024
0	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$14,475	\$14,475
2	Asset management fee		\$28,176	\$28,176
3	Information technology fee		\$14,088	\$14,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$131,729	\$131,729
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$4,886,007	\$4,886,007
art	B. Formula Income			
1	PUM formula income		\$302.72	\$302.72
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$302.72	\$302.72
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$2,132,360	\$2,132,360
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part		\$2,753,647	\$2,753,647
2	Cost of independent audit (Same as Part A, Lin		\$7,966	\$7,966
3	Formula amount (greater of Part D, Lines 01 or		\$2,753,647	\$2,753,647
	E. Calculation of Operating Subsidy (HUD Use	Only)		
1	Formula amount (same as Part D, Line 03)			\$2,753,647
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 02\		\$0 \$0
)4	runus Obligated for Feriod (Part E, Line Of	minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1				
1. N	lame and Address of	Public l	Housing	Agency:					2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	lawaii Public Housing Auth 002 N. School Street Ionolulu HI 96817	nority							3. Тур	✓ (	<b>Submission:</b> Original Revision No
-	CC Number:			5. Fiscal Yea	r End:				6. Ope	eratin	g Fund Project Number:
S	F-181			12/31 3	3/31	6/30	9/3	0	н і		0 1 0 0 0 0 3 7
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	le:					ncial	Analyst:
7	'88616899			0908						Chung	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1	to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	C Units on 7/1/2016	+	Units	Added to ACC		-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	322			0				0			322
Line No.	Category	у			<u>Colui</u> Unit M			Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	cupied Unit Months							Last of Mo			
01	Occupied dwelling units				0	450		0.4	<b>-</b> 0		0.450
	housing eligible family u				3,	453		3,4	53		3,453
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			18					18
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding ous			0			0		0
	ant Unit Months							1			
05	Units undergoing moder	nization				163		,	163		
06	Special use units					7			7		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	above			967					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
13	and still on ACC (occupi					0					
	True outloi rioo utilio tiol o	JULICACITY				0					

				ating Fund Project Nun Hl00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		138	
5	Total Unit Months	4,608	3,761	3,471
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			289
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$505.06	\$505.06
)2	Inflation factor		1.03600	1.03600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$523.24	\$523.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,967,906	\$1,967,906
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$90.36	\$90.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$339,844	\$339,844
Add-	Ons		'	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$52,947	\$52,947
10	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$7,225	\$7,225
2	Asset management fee		\$18,432	\$18,432
13	Information technology fee		\$9,216	\$9,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$95,786	\$95,786
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,403,536	\$2,403,536
Part	B. Formula Income	со рим с,		
01	PUM formula income		\$258.66	\$258.66
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$258.66	\$258.66
)4		ection 2, Line 15, Column B)	\$972,820	\$972,820
	C. Other Formula Provisions	rection 2, Line 13, Column b)	ψ31 Z,020	Ψ312,020
			\$0	\$0
)1	Moving-to-Work (MTW)			•
)2 )3	Transition funding		\$0 \$0	\$0 \$0
)4	Other  Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	+	it o, Lines of thiough os)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dert C Line C4	Ø4 400 740	Φ4 400 740
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,430,716	\$1,430,716
)2	Cost of independent audit (Same as Part A, Line	•	\$7,966 \$4,430,746	\$7,966 \$4,430,746
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,430,716	\$1,430,716
	E. Calculation of Operating Subsidy (HUD Use O	шуј		Φ4 400 <b>7</b> 40
)1 )2	Formula amount (same as Part D, Line 03)			\$1,430,716
	Adjustment due to availability of funds			\$0
				\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1				
1. N	lame and Address of	Public	Housing	Age	ency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	lawaii Public Housing Auth 002 N. School Street	nority							3. Тур	<b>✓</b> (	Submission: Driginal Revision No.
	lonolulu HI 96817		1	F   F	innal Vanz End.				C O::-		
	CC Number:			_	iscal Year End:		0/0	0			g Fund Project Number:
_	F-181			1	12/31 3/31 🗸	6/30	9/3		H I	0	0 1 0 0 0 0 3 8
/. L	UNS Number:							HUD Use C	1		
	200040000				ROFO Code:						Analyst:
/	88616899			C	908	04:-	0		Juli	Chung	
0-1		f 11	. 40	11		Sectio					the Fermille of Benjards
	culation of ACC Units C Units on 7/1/2016	+			eriod from Jul <u>y</u> ed to ACC	1 to Jur				aay or =	T.
ACC	321	<b>+</b>	Ullits	0	ed to ACC	+ -	Ur	nits Deleted from A		-	ACC Units on 6/30/2017
				Ť							Column C
Line	Catagor	.,			Colu	ımn A		Column	B		
No.	Categor	у			Unit I	Months		Eligible Unit Mont	hs(EUI	VIs)	Resident Participation Unit Months
Cate	acrization of Unit Ma	ntho						✓ First of Mo	nth		WOILLIS
	egorization of Unit Mo supied Unit Months	muis.						Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u				3	3,721		3,7	21		3,721
02	Occupied dwelling units										
	employee, police officer,					0					0
	personnel who is not oth public housing	ierwise 6	eligible for			0					0
03	New units - eligible to re	ceive su	ıbsidy								
	during the funding period	d but no				0			0		0
04	on Lines 01, 02, or 05-13 New units - eligible to red		hoid:								
04	from 10/1 to 12/31 of pre	evious fu	ındina								_
	period but not included of	n previo	ous			0			0		0
	Calculation of Operating	Subsidy	/								
	ant Unit Months	.:+:				0			0		
05 06	Units undergoing modern Special use units	nization				0 12			12		
06 06a	Units on Line 02 that are	o o o o cupi	od			12			0		
UUa	by police officers and the								U		
	special use units		. ,								
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cat	egorized	above			119					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
40	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above			0					

			Oper	ating Fund Project Num HI001000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		116	
5	Total Unit Months	3,852	3,849	3,721
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			310
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$465.95	\$465.95
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$482.72	\$482.72
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,857,989	\$1,857,989
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$205.03	\$205.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$789,160	\$789,160
dd-(		•	. ,	
7	Self-sufficiency		\$0	\$0
<u>,                                    </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,614	\$42,614
0	Cost of independent audit		\$7,967	\$7,967
<u> </u>	Funding for resident participation activities		\$7,750	\$7,750
2	Asset management fee		\$15,408	\$15,408
3	Information technology fee		\$7,704	\$7,704
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$81,443	\$81,443
.7		· · · · · · · · · · · · · · · · · · ·	\$2,728,592	\$2,728,592
	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 pius Line 16)	\$2,720,332	\$2,720,392
	B. Formula Income		<b>#</b> 200.04	<b>***</b>
1	PUM formula income		\$329.34	\$329.34
2	PUM change in utility allowances	04 1 00)	\$0.00 \$329.34	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$329.34
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$1,267,630	\$1,267,630
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,460,962	\$1,460,962
2	Cost of independent audit (Same as Part A, Line 1		\$7,967	\$7,967
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,460,962	\$1,460,962
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$1,460,962
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

#### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						<del></del>				
				Section	า 1					
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	<b>Period:</b> 01/01/2018 to 12/31/20	)18
1	lawaii Public Housing Authority 002 N. School Street Ionolulu HI 96817						3. Туре	of ✓	Submission: Original Revision No.	
_	CC Number:	L	5. Fiscal Year End:				6 Ono	ratir	ng Fund Project Number:	
	F-181	,	12/31 3/31 🗸	6/20 🗆	9/3		H I	0		_
	UNS Number:		12/31 3/31 🔻	0/30	9/3			U	0 1 0 0 0 0 3	9
7. D	ons number.	_				HUD Use O	_			
	0004000		8. ROFO Code:				Finan Jun C		Analyst:	
- /	88616899		0908	04:	- 0	<u> </u>	Juli C	muni	9	
Cala	uniation of ACC Units for the 42 v	1		Section			£:4 d		of the Francisco Deviced.	
	culation of ACC Units for the 12-i			i to Jun					1	
ACC	196 + Ur	iits <i>F</i>	Added to ACC	-	Ur	nits Deleted from AC	<i>.</i>	=	ACC Units on 6/30/2017	
	190					1				
Line			Colu	mn A		Column	В		Column C	
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resident Participation Un	it
								-	Months	
	egorization of Unit Months:					✓ First of Mo Last of Mo	onth onth			
	upied Unit Months Occupied dwelling units - by public					Last Of Mic	711111			
01	housing eligible family under lease		2,	,082		2,0	82		2,082	
02	Occupied dwelling units - by PHA					·			· · · · · · · · · · · · · · · · · · ·	
02	employee, police officer, or other secu personnel who is not otherwise eligibl public housing			0					0	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ided		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months		<b>+</b>							
05	Units undergoing modernization			120		1	120			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market	-		0			0			
L	conditions			0				_ [		
11	Units vacant and not categorized above	ve		150						
Othe	er ACC Unit Months	-								
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)									
13	All other ACC units not categorized at	OVE		Λ						

<b>\</b>	ulations Daniel on Hult Months.		Oper	ating Fund Project Num HI001000
alcı 4	ulations Based on Unit Months: Limited vacancies		71	
<del>+</del> 5		0.050		2.002
) }	Total Unit Months	2,352	2,273	2,082
0	Units eligible for funding for resident			174
	participation activities (Line 15C divided			174
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina	1	Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<b>-</b>	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$523.25	\$523.25
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$542.09	\$542.09
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,232,171	\$1,232,171
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$260.17	\$260.17
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$591,366	\$591,366
dd-(	Ons			· · ·
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,184	\$20,184
)	Cost of independent audit		\$7,967	\$7,967
,	Funding for resident participation activities		\$4,350	\$4,350
2	Asset management fee		\$9,408	\$9,408
<u>-</u> 3	Information technology fee		\$4,704	\$4,704
, 1	Asset repositioning fee		\$0	\$4,704
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	· · · · · · · · · · · · · · · · · · ·
) 6	Total Add-Ons (Sum of Part A, Lines 07 through			\$0 \$46.643
		,	\$46,613	\$46,613
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,870,150	\$1,870,150
	B. Formula Income		<b>#</b> 000.00	Фоло ол
<u> </u>	PUM formula income		\$399.39	\$399.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$399.39	\$399.39
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$907,813	\$907,813
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$962,337	\$962,337
2	Cost of independent audit (Same as Part A, Line 1		\$7,967	\$7,967
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$962,337	\$962,337
rt E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$962,337
	Adjustment due to availability of funds			\$0
2				\$0
<u>2</u> 3	HUD discretionary adjustments			טע

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1							
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018			
1	awaii Public Housing Auth 002 N. School Street onolulu HI 96817	nority							3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No.			
_	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:					
	F-181			Ţ.	12/31 3/31	6/30	9/3	0	НІ	1	0 1 0 0 0 0 4 0			
	UNS Number:			-		u, u	0,0	HUD Use C						
				R	. ROFO Code:			1102 000 0	ī	rcial	Analyst:			
7	88616899			0.	0908					Chung				
				-	0000	Sectio	n 2	<u> </u>	1					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	f the Funding Period:			
	Units on 7/1/2016	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2017			
	174				0		·	0			174			
							1				Column C			
Line No.	Category	y				ımn A		Column	_	1-1	Resident Participation Unit			
					Unit N	/lonths		Eligible Unit Mont	•	15)	Months			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units				1	,978		1,9	78		1,978			
02	housing eligible family un Occupied dwelling units					,0.0		1,0			1,070			
02	employee, police officer, personnel who is not oth public housing	or other	r security			0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0			
Vaca	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					6			6					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	-				0			0					
10	Units vacant due to chan conditions	iging ma	ırket			0			0					
11	Units vacant and not cate	egorized	above			104								
Othe	er ACC Unit Months	-			+									
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-			0								
13	All other ACC units not c			!		0								

			Oper	ating Fund Project Numl HI001000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		63	
5	Total Unit Months	2,088	2,047	1,978
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			165
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		1	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$645.50	\$645.50
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$668.74	\$668.74
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,368,911	\$1,368,911
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$416.83	\$416.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$853,251	\$853,251
\dd-(		,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,629	\$13,629
0	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$4,125	\$4,125
2	Asset management fee		\$8,352	\$8,352
3	Information technology fee		\$4,176	\$4,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,248	\$38,248
.7	-	•	\$2,260,410	\$2,260,410
	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 pius Line 16)	\$2,200,410	\$2,200,410
	3. Formula Income		<b>\$404.00</b>	<b>*</b> 40.4.00
1	PUM formula income		\$484.99	\$484.99
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$484.99	\$484.99
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$992,775	\$992,775
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,267,635	\$1,267,635
2	Cost of independent audit (Same as Part A, Line 1		\$7,966	\$7,966
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,267,635	\$1,267,635
art E	. Calculation of Operating Subsidy (HUD Use On	ıly)		
1	Formula amount (same as Part D, Line 03)			\$1,267,635
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1				
1. N	lame and Address of I	Public	Housing	J Ag	jency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	lawaii Public Housing Auth 002 N. School Street Ionolulu HI 96817	nority							3. Тур	✓ (	Submission: Original Revision No.
_	CC Number:			5 1	Fiscal Year End:				6 One		g Fund Project Number:
	F-181			<u>J</u>	12/31 3/31 <b>✓</b>		9/30	<u> </u>	н і		0 1 0 0 0 0 4 3
	UNS Number:				12/01 0/01 💽	0,00	0,00	HUD Use C		-	
				0	ROFO Code:			1100 030 0	1	ncial	Analyst:
7	88616899				0908					Chung	-
	00010000				0300	Section	1 2				
Calc	culation of ACC Units	for the	12-mon	th r	period from July			that is prior to the	e first d	lav of	the Funding Period:
	C Units on 7/1/2016	+	1		ded to ACC			its Deleted from A		= =	ACC Units on 6/30/2017
	202	† -		0		† †	···	0	<u> </u>		202
									_		Column C
Line No.	Category	у			·	<u>umn A</u> Months		Column Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					1	✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic		_						
	housing eligible family u				2	2,387		2,3	887		2,387
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
-	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					14			14		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	d above			23					
Othe	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Num HI001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	2,424	2,424	2,387
6	Units eligible for funding for resident	<b></b>	<b>-, -2</b>	•
	participation activities (Line 15C divided			199
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$458.49	\$458.49
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.00	\$475.00
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,151,400	\$1,151,400
Itilit	ies Expense Level (UEL)	,	, , , , ,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$176.77	\$176.77
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$428,490	\$428,490
	Ons		Ψ-20,-30	Ψ120,100
			\$0	Φ0
7	Self-sufficiency		,	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,155	\$14,155
0	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$9,696	\$9,696
3	Information technology fee		\$4,848	\$4,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$41,640	\$41,640
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,621,530	\$1,621,530
art I	B. Formula Income			
1	PUM formula income		\$226.13	\$226.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$226.13	\$226.13
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$548,139	\$548,139
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	1 7-	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$1,073,391	\$1,073,391
2	Cost of independent audit (Same as Part A, Line 1		\$7,966	\$7,966
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,073,391	\$1,073,391
	E. Calculation of Operating Subsidy (HUD Use On	,	Ψ1,010,001	ψ1,010,001
1	Formula amount (same as Part D, Line 03)			\$1,073,391
2	Adjustment due to availability of funds			\$1,073,391
3	HUD discretionary adjustments			\$0
1 <u>3</u> 14	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$∪ <b>\$0</b>
	THOMAS CONTRACTOR FERROD TEATURE OF THE			.5()

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Period: (	)1/01/20	)18 to 12	2/31/2018
	lawaii Public Housing Auth 002 N. School Street	nority							3. Тур		<b>Submissi</b> Original			
H	lonolulu HI 96817										Revision N	٥		
4. A	CC Number:			5. Fi	iscal Year End:				6. Ope	eratin	g Fund P	roject	Numbe	r:
S	F-181			□ 1	2/31 🗌 3/31 🗸	6/30	9/3	0	H I	0	0 1	0 0	0 0	4 4
7. D	UNS Number:							HUD Use C	nly		•			
				8. R	OFO Code:				Finar	ncial	Analyst:			
7	'88616899			0	908				Jun (	Chung				
						Sectio	n 2							
	culation of ACC Units	for the	12-mon	ith pe	eriod from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Fund	ding Po	eriod:	
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Ur	nits Deleted from A	CC	=	ACC U		6/30/20	017
	260			0				0			26	i0		
Line	<u> </u>				Colu	mn A		Column	В			Colum	ın C	
No.	Category			nonths		Eligible Unit Mont	_ hs(EUN	/Is)	Reside	nt Part Mont	•	n Unit		
Cate	⊔ egorization of Unit Mo	nthe:						✓ First of Mo	nth			WOIN		
	supied Unit Months	111113.						Last of Mo						
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	, ,			2	,834		2,8	34			2,8	334	
02	Occupied dwelling units													
	employee, police officer,					0							0	
	personnel who is not oth public housing					<u> </u>								
03	New units - eligible to red during the funding period	d but not				0			0				0	
0.4	on Lines 01, 02, or 05-13													
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sul	bsidy ndina											
	period but not included o					0			0				0	
	Calculation of Operating	Subsidy	<u> </u>											
	ant Unit Months	oizotion				107		1	107					
05 06	Units undergoing modern Special use units	nization				187 12			187 12					
06 06a	Units on Line 02 that are	occupie	2d			12			0					
ooa	by police officers and that								U					
	special use units													
07	Units vacant due to litiga					0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	arket			0			0					
4.4	conditions		I = b = : : -											
11	Units vacant and not cate	egorized	above			87								
	er ACC Unit Months	n n n l l l n -	a foo	1										
12	Units eligible for asset re and still on ACC (occupi		_			0								
13	All other ACC units not c					0								
	J			1		-								

				ating Fund Project Nun Hl00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		87	
5	Total Unit Months	3,120	3,120	2,834
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			236
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$549.74	\$549.74
)2	Inflation factor		1.03600	1.03600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$569.53	\$569.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,776,934	\$1,776,934
-	ies Expense Level (UEL)	····· = <b>/</b>	¥ 7 = 7 = 2	
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$222.51	\$222.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$694,231	\$694,231
Add-(	+	5)	φου 1,201	φου 1,201
7 <b>00</b> -	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,973	\$13,973
10	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$5,900	\$5,900
12	Asset management fee		\$12,480	\$12,480
13	Information technology fee		\$12,480	\$6,240
14	Asset repositioning fee		\$0,240	\$0,240
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$46.559	\$46,5 <b>59</b>
			, ,,,,,,,	
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,517,724	\$2,517,724
	3. Formula Income		<b>#</b> 000 00	<b>#</b> 000.00
)1	PUM formula income		\$293.88	\$293.88
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$293.88	\$293.88
)4		ection 2, Line 15, Column B)	\$916,906	\$916,906
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$1,600,818	\$1,600,818
)2	Cost of independent audit (Same as Part A, Line 1		\$7,966	\$7,966
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,600,818	\$1,600,818
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$1,600,818
)2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11		\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1				
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fund	ding	Period: 01/01/2018 to 12/31/2018
1	awaii Public Housing Auth 002 N. School Street onolulu HI 96817	nority							3. Туре	<b>~</b> (	Submission: Original Revision No.
_	CC Number:			5.	Fiscal Year End:				6. One	ratin	g Fund Project Number:
	F-181				12/31 3/31	6/30	9/3	0	НІ	0	0 1 0 0 0 0 4 5
	UNS Number:							HUD Use C			
				8	. ROFO Code:					cial	Analyst:
7	88616899			٠.	0908				Jun C		
				-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	f the Funding Period:
	Units on 7/1/2016	+			ided to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2017
	226	Ī			0			0			226
			l .			_	1	0-1	<b>D</b>		Column C
Line No.	Category	y				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nthe						✓ First of Mo	nth		montilo
	upied Unit Months	110113.						Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic								
	housing eligible family un				2	,569		2,5	69		2,569
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				· -			1			
05	Units undergoing modern	nization				46			46		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	iging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			97					
Othe	er ACC Unit Months				+						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	cant)			0					
13	All other ACC units not c	ategoriz	ed above	!		0					

			Oper	ating Fund Project Num HI001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		81	
5	Total Unit Months	2,712	2,696	2,569
6	Units eligible for funding for resident	3,112	=,	•
	participation activities (Line 15C divided			214
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$539.33	\$539.33
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$558.75	\$558.75
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,506,390	\$1,506,390
	ies Expense Level (UEL)	····· = <b>/</b>	* *************************************	
5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$200.80	\$200.80
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colum	\$541,357	\$541,357	
	Ons	,	φο-1,007	φο-1,007
			ФО.	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,386	\$29,386
0	Cost of independent audit		\$7,966	\$7,966
1	Funding for resident participation activities		\$5,350	\$5,350
2	Asset management fee		\$10,848	\$10,848
3	Information technology fee		\$5,424	\$5,424
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$58,974	\$58,974
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,106,721	\$2,106,721
art I	B. Formula Income			
1	PUM formula income		\$311.56	\$311.56
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$311.56	\$311.56
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$839,966	\$839,966
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	· ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
<u> </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u></u>	40	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$1,266,755	\$1,266,755
2	Cost of independent audit (Same as Part A, Line 1		\$7,966	\$7,266,755
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,266,755	\$1,266,755
			\$1,200,733	φ1,200, <i>1</i> 33
	E. Calculation of Operating Subsidy (HUD Use On	' <i>y)</i>		Ø4 000 7EF
1	Formula amount (same as Part D, Line 03)			\$1,266,755
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	nua Lina 02 minua Lina 02)		\$0
4				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1				
1. N	lame and Address of	Public	Housing	ΙAg	jency:				2. Fun	ding	Period: 01/01/2018 to 12/31/201
1	lawaii Public Housing Auth 002 N. School Street Ionolulu HI 96817	nority							3. Тур	✓ (	Submission: Original Revision No.
_	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:
-	F-181			<u>0.                                    </u>	12/31 3/31		9/30	)	н і		0 1 0 0 0 0 4 6
	OUNS Number:				,0: 0,0:		0,00	HUD Use C			
				R	ROFO Code:			1105 000 0	1	ncial	Analyst:
7	'88616899				0908					Chung	
-				-	0000	Section	1 2		1		
Calc	culation of ACC Units	for the	12-mon	th i	period from July			that is prior to the	e first d	lav of	the Funding Period:
	C Units on 7/1/2016	+			ded to ACC			its Deleted from A		=	ACC Units on 6/30/2017
	103	1		О		† †	•	0			103
		1	1			1			_		Column C
Line No.	Categor	у			·	<u>umn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic						0.5		4.405
	housing eligible family u				1	1,195		1,1	95		1,195
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing moder	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					0			0		
11	Units vacant and not cate	egorized	d above			29					
Oth	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		<u> </u>								
13	All other ACC units not of	ategoriz	ed above			0					

			Орег	ating Fund Project Num HI00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	1,236	1,236	1,195
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$468.62	\$468.62
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.49	\$485.49
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$600,066	\$600,066
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	\$139.81	\$139.81	
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$172,805	\$172,805	
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,318	\$13,318
)	Cost of independent audit		\$7,967	\$7,967
	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,944	\$4,944
3	Information technology fee		\$2,472	\$2,472
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,201	\$31,201
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$804,072	\$804,072
art E	3. Formula Income	,		
1	PUM formula income		\$243.96	\$243.96
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$243.96	\$243.96
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$301,535	\$301,535
art C	C. Other Formula Provisions	, ,		•
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , , ,	+3
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$502,537	\$502,537
) }	Cost of independent audit (Same as Part A, Line 1	•	\$7,967	\$7,967
- }	Formula amount (greater of Part D, Lines 01 or 02)		\$502,537	\$502,537
	E. Calculation of Operating Subsidy (HUD Use On		<b>4002,00</b> .	¥00±,001
	Formula amount (same as Part D, Line 03)	**		\$502,537
)	Adjustment due to availability of funds			\$0 \$0
				\$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1					
1. N	lame and Address of	Public	Housing	βAç	gency:				2. Fun	ding	Period: 01/01/2018 to 12/31/20	)18
1	lawaii Public Housing Auth 002 N. School Street Ionolulu HI 96817	nority							3. Тур	✓ (	<b>Submission:</b> Driginal Revision No.	
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:	
	F-181			<u>J.</u>	12/31 3/31 <b>✓</b>		9/30		н і			9
	UNS Number:				12/01 0/01	0,00	0,00	HUD Use C		·		_
				•	ROFO Code:			1100 030 0	ī	ocial.	Analyst:	
7	88616899				0908					Chung		
-	00010000			ļ	0300	Section	1 2					
Calc	culation of ACC Units	for the	12-mon	th i	neriod from July			that is prior to the	e first d	lav of	the Funding Period:	
	C Units on 7/1/2016	+	1		ded to ACC			ts Deleted from A		= =	ACC Units on 6/30/2017	
	150			C		†	•	0			150	_
		-				I I					Column C	
Line No.	Categor	у			·	<u>ımn A</u> Months		<u>Column</u> Eligible Unit Mont	_	ls)	Resident Participation Un  Months	it
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	- by pub	olic					4.0	.00		4.000	
	housing eligible family u				1	1,682		1,6	82		1,682	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0	
	ant Unit Months											_
05	Units undergoing moder	nization				12			12			
06	Special use units		1			0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cat	egorized	d above			94						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above			0						

			Oper	ating Fund Project Num HI001000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,748	1,694
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$527.10	\$527.10
<u>)</u>	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$546.08	\$546.08
1	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$954,548	\$954,548
tiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	\$266.42	\$266.42	
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$465,702	\$465,702	
	Ons	····· 2)	¥ 100,100	¥ 144), 4=
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$4,681	\$4,681
, )	Cost of independent audit		\$7,966	\$7,966
	Funding for resident participation activities		\$3,525	\$3,525
<u> </u>	Asset management fee		\$7,200	\$7,200
<u>.                                    </u>	Information technology fee		\$3,600	\$3,600
, ļ	Asset repositioning fee		\$3,000	\$3,000 \$0
5	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,972	\$26,972
) 7	, , ,	<u>'</u>	\$26,972 \$1,447,222	\$26,972 \$1,447,222
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne uo pius Line 10)	\$1,447,222	\$1,447,222
	PUM formula income		\$313.30	\$313.30
l	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$313.30	\$313.30
			·	· · · · · · · · · · · · · · · · · · ·
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$547,648	\$547,648
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
}	Other		\$0	\$0
	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,	•	\$899,574	\$899,574
	Cost of independent audit (Same as Part A, Line 1		\$7,966	\$7,966
}	Formula amount (greater of Part D, Lines 01 or 02)		\$899,574	\$899,574
ırt E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$899,574
2	Adjustment due to availability of funds			\$0
` _	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2018 to 12/31/2018
1	lawaii Public Housing Auth 002 N. School Street Ionolulu HI 96817	nority						3. Тур	<b>✓</b>	Submission: Original Revision No
	ACC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
S	F-181				31 🗸 6/30 🗌	9/3	30	н і	0	0 1 0 0 0 0 5 0
7. D	UNS Number:						HUD Use O	nly		
			-	8. ROFO Code	):			_	ncial	Analyst:
7	'88616899			0908					Chung	
					Section	on 2	2			
Calc	culation of ACC Units	for the	12-mont	th period from	July 1 to Ju	ne 3	0 that is prior to the	e first o	day of	f the Funding Period:
ACC	C Units on 7/1/2016	+	Units A	Added to ACC	-	Uı	nits Deleted from A	CC	=	ACC Units on 6/30/2017
	118			0			0			118
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	VIs)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units				4.440			40		4.440
	housing eligible family u				1,148		1,1	48		1,148
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0			0
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy				0		0			0	
	ant Unit Months									
05	Units undergoing moder	nization			168		1	168		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		100					
	er ACC Unit Months			1						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	atedoriz	ed above	1	0					

			Орег	ating Fund Project Num Hl001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		42	
,	Total Unit Months	1,416	1,358	1,148
	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			96
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$655.15	\$655.15
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$678.74	\$678.74
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	\$921,729	\$921,729	
	es Expense Level (UEL)	2)	<del></del>	•
5	PUM utilities expense level (UEL) (from Line 26 of f	\$206.33	\$206.33	
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$280,196	\$280,196	
	Ons	iii <i>b</i> )	Ψ200,100	Ψ200,130
			\$0	<b>#</b> 0
	Self-sufficiency		1	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$5,793	\$5,793
)	Cost of independent audit		\$7,966	\$7,966
	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$5,664	\$5,664
3	Information technology fee		\$2,832	\$2,832
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,655	\$24,655
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,226,580	\$1,226,580
art I	3. Formula Income			
	PUM formula income		\$300.38	\$300.38
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$300.38	\$300.38
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$407,916	\$407,916
ırt (	C. Other Formula Provisions	·		
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$0	\$0
}	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		Ψ0
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$818,664	\$818,664
	Cost of independent audit (Same as Part A, Line 1		\$7,966	\$7,966
	Formula amount (greater of Part D, Lines 01 or 02)		\$7,900 <b>\$818,664</b>	\$7,900 \$818,664
rt F	E. Calculation of Operating Subsidy (HUD Use On		<b>4010,004</b>	φο 10,004
		'Y)		\$010 GG4
	Formula amount (same as Part D, Line 03)			\$818,664
) -	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	aug Line 02 minus Line 02)		\$0 <b>\$0</b>
1				¥n

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			7							
				Section	า 1					
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2018 to 12/31/20	)18
1	awaii Public Housing Authority 002 N. School Street lonolulu HI 96817						3. Туре	✓	Submission: Original Revision No.	
_	CC Number:		5. Fiscal Year End:				6 One		ng Fund Project Number:	
	F-181		☐ 12/31 ☐ 3/31 <b>☑</b>	6/20	9/30		H I	0		_
	UNS Number:		<u> </u>	0/30	9/30	_		U	0 1 0 0 0 0 3	2
7. D	ONS Number.	_				HUD Use O				
	00040000		8. ROFO Code:				Jun C		Analyst:	
- /	88616899		0908	04:	- 0		Juli C	muni	9	
Cala	vilation of ACC Units for the 42		la mania di fuana di divi	Section			£:		of the Francisco Deviced.	
	culation of ACC Units for the 12 C Units on 7/1/2016 + L			i to June			1		1	
ACC	347 + L	Jnits A	Added to ACC	-	Un	nits Deleted from AC	30	=	ACC Units on 6/30/2017	
	347		U			0			347	
Line			Colu	mn A		Column	В		Column C	
No.	Category			lonths		Eligible Unit Month	_ ns(EUN	ls)	Resident Participation Un	it
_									Months	
	egorization of Unit Months:					First of Mo				
	upied Unit Months		1			Last of IVIO	or itt i			
01	Occupied dwelling units - by public housing eligible family under lease		4	,086		4,0	86		4,086	
02	Occupied dwelling units - by PHA		-			1,0			.,	
02	employee, police officer, or other sepersonnel who is not otherwise eligit public housing			0					0	
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	luded		0			0		0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months					<del> </del>				
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market	t		0			0			
L	conditions			0						
11	Units vacant and not categorized about	ove		78						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong fe	е		0						
	and still on ACC (occupied or vacan	t)		<u> </u>						
13	All other ACC units not categorized a	ahove		0	_					

			Орег	ating Fund Project Num HI001000
	ulations Based on Unit Months:		70	
4	Limited vacancies		78	1.000
5	Total Unit Months	4,164	4,164	4,086
6	Units eligible for funding for resident participation activities (Line 15C divided			341
	by 12)			341
nec	ial Provision for Calculation Of Utilities Expe	anse Level:		
7	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	_
	ct Expense Level (PEL)		<b>^</b>	
1	PUM project expense level (PEL)		\$555.60	\$555.60
2	Inflation factor		1.03600	1.03600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$575.60	\$575.60
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$2,396,798	\$2,396,798
	es Expense Level (UEL)		¢275.42	Ф075.40
5	PUM utilities expense level (UEL) (from Line 26 of fo	\$375.12	\$375.12	
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum	\$1,562,000	\$1,562,000	
dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$12,500	\$12,500
<u> </u>	Funding for resident participation activities		\$8,525	\$8,525
	Asset management fee		\$16,656	\$16,656
3 4	Information technology fee Asset repositioning fee		\$8,328 \$0	\$8,328 \$0
<del>+</del> 5	Costs attributable to changes in federal law, regulati	ion or occupany	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through 1:		\$46,009	 \$46,009
	, , ,	,	. ,	
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$4,004,807	\$4,004,807
	3. Formula Income		\$449.0G	\$418.26
<u>1</u>	PUM formula income		\$418.26	
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$0.00 \$418.26	\$0.00 \$418.26
	Total Formula Income (Part B, Line 03 times Sec		\$1,741,635	\$1,741,635
4		ction 2, Line 15, Column B)	\$1,741,633	\$1,741,033
	C. Other Formula Provisions		<b>#</b> 0	ФО.
1 2	Moving-to-Work (MTW)		\$0	\$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
3 1		C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	o, Enics of unough os)	ΨU	<b>Φ</b> U
<u>агі і</u> 1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$2,263,172	\$2,263,172
2	Cost of independent audit (Same as Part A, Line 10		\$12,500	\$12,500
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$2,263,172	\$2,263,172
	E. Calculation of Operating Subsidy (HUD Use Only	0	¥=,=00,112	ψ <u>-</u> ,200,112
1	Formula amount (same as Part D, Line 03)	· /		\$2,263,172
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 minu			\$0