

## FFY 2023 Shortfall Budget Improvement Plan & Due Dates

PHAs can find the due dates for their Shortfall budgets using the table below. Per PIH-2023-18, Shortfall budgets must be submitted annually with regular updates for actuals at the mid-point and year-end time points. PH FMD will regularly update this table so PHAs can find their latest budget due dates for each Shortfall year.

<b>FYE</b>	<b>12/31</b>	<b>3/31</b>	<b>6/30</b>	<b>9/30</b>
Grant Award Date	9/20/2023	9/20/2023	9/20/2023	9/20/2023
<b>SIP</b>	3/20/2024	3/20/2024	3/20/2024	3/20/2024
<b>First Submissions</b>				
Budget FYE	12/31/2025	3/31/2025	6/30/2025	9/30/2025
Budget Due Date	1/1/2025	4/1/2024	7/1/2024	10/1/2024
First-Half Actuals Due Date	7/31/2025	10/31/2024	1/31/2025	4/30/2025
YE Actuals Due Date	3/2/2026	5/30/2025	8/29/2025	12/1/2025

### Key:

- **SIP:** Shortfall Improvement Plans are due six months after the grant award date.
- **FYE:** The Fiscal Year End for your PHA.
- **Grant Award Date:** HUD awarded the grant to all FFY 2023 Shortfall PHAs.
- **Budget FYE:** The budgeted fiscal year-end.
- **Budget Due Date:** Initial budgets are now due on the first day of the next fiscal year after the initial deadline for the improvement plan.
- **First Half Actuals Due Date:** The first-half actuals will be due to HUD in the OpFund Web Portal. This due date is 30 days after the mid-point of the PHA fiscal year-end. PHAs can submit first-half actuals using full accrual, modified, or cash basis accounting.
- **YE Actuals Due Date:** The due date for the year-end actuals. This due date will be 60 days after the end of the PHA fiscal year. The PHA must use the same accounting treatment they use to submit their FDS, and the numbers must match the FDS.