PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1												
1. N	ame and Address of I	Public	Housing	Agency:				2. Fi	undi	ng	Period	: 0	1/0	1/20	18 to	o 12/:	31/2	2018
4	/ilmington Housing Author 00 N. Walnut Street /ilmington DE 19801	rity						3. Ty	/pe	✓ (Submis Driginal Revisior							
	CC Number:			5. Fiscal Year End	:			6. O	pera	ating	g Func	l Pr	roj	ect I	۱un	nber	:	
Р	-160			□ 12/31 ✔ 3/31 🗌	6/30	9/30		D	Е	0	0 1	0)	0	0	0	0	2
7. D	UNS Number:						HUD Use O	nly										
				8. ROFO Code:							Analys							
0	46558834			0301				JA	MES	GA GA	NNON	Ξ						
					Section													
	culation of ACC Units	1			/1 to June				t da		1							
ACC	2 Units on 7/1/2016 183	+	Units	Added to ACC		Units De	eted from A	CC		=	ACC			on	6/3	0/20	17	
	105			0			0					18:						
Line	Category			Co	umn A		Column	В				•		lum		-		
No.	Categor	у		Unit	Months	Eligib	le Unit Montl	hs(El	UMs	;)	Resi	den		ont	-	atior	1 UI	nit
Cate	gorization of Unit Mo	nths					First of Mo	nth						Unit	13			
	upied Unit Months	11113.				[✓ Last of Mc	onth										
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u				2,153		2,1	53						2,1	53			
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth				0										0			
	public housing		•															
03	New units - eligible to re-														~			
	during the funding period on Lines 01, 02, or 05-13		Included		0			0							0			
04	New units - eligible to rec														-	-		
	from 10/1 to 12/31 of pre period but not included o				0			0							0			
	Calculation of Operating				Ũ			Ũ										
Vaca	ant Unit Months																	
05	Units undergoing moderr	nization			0			0										
06	Special use units				24			24										
06a	Units on Line 02 that are by police officers and that							0										
	special use units		damy do															
07	Units vacant due to litiga	tion			0			0										
80	Units vacant due to disas				0			0										
09	Units vacant due to casu				0			0										
10	Units vacant due to chan	nging ma	arket		0			0										
11	conditions	ogorizog	labovo															
11 Oth	Units vacant and not cate	egunzet	abuve		19													
12	Units eligible for asset re	nosition	a fee															
	and still on ACC (occupi		-		0													
13	All other ACC units not c				0													

			Cpci	ating Fund Project Nun DE00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	2,196	2,196	2,153
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			179
Sner	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$498.99	\$498.99
)2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$510.47	\$510.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,120,992	\$1,120,992
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$109.78	\$109.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$241,077	\$241,077
Add-	Ons		1	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$969	\$969
)9	Payment in lieu of taxes (PILOT)		\$1,662	\$1,662
0	Cost of independent audit		\$2,132	\$2,132
1	Funding for resident participation activities		\$4,475	\$4,475
12	Asset management fee		\$8,784	\$8,784
13	Information technology fee		\$4,392	\$4,392
14 15	Asset repositioning fee	ation or accord	\$0	<u>\$0</u>
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
		,	\$22,414	\$22,414
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,384,483	\$1,384,483
	B. Formula Income		¢440.44	¢440.44
)1	PUM formula income		\$116.41 (\$77.46)	\$116.41 (\$77.46)
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	ac 01 and 02)	(\$77.46) \$38.95	(\$77.46) \$38.95
)4			\$85,534	\$85,534
		ection 2, Line 15, Column B)	\$03,334	\$0 5,554
)1	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0\$0
)2)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		**	
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04) \$1,298,949	\$1,298,949
)2	Cost of independent audit (Same as Part A, Line 1		\$2,132	\$2,132
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,298,949	\$1,298,949
	E. Calculation of Operating Subsidy (HUD Use Or		······	+ - , = , = . •
)1	Formula amount (same as Part D, Line 03)			\$1,298,949
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
00	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	: 01/	/01/20	18	to 12	/31/	/2018
4	/ilmington Housing Autho 00 N. Walnut Street /ilmington DE 19801	rity						3. Тур	 Image: A start of the start of	Submis Original Revisior						
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Func	l Pro	ject	Nu	mbe	r:	
Р	-160			□ 12/31 ✔ 3/31	6/30	9/30		DE	0	0 1	0	0	0	0	0	5
7. D	UNS Number:						HUD Use O	nly	1							
				8. ROFO Code:				Fina	ncial	Analys	t:					
0	46558834			0301												
					Sectio	n 2										
	ulation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 that is	prior to the	first o	lay of	the Fu	undir	ng Pe	eric	d:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Dele	ted from AC	C	=	ACC	Unit	s on	6/3	30/20	017	
	297			0			0		1		297					
Line No.	Catedory	у			olumn A	Eligible	Column Unit Month	-	1 c)	Resi	_	olum Parti		-	on l	Jnit
				U	nit Months	Eligible		15(201	15)			Mont	hs			
Cate	egorization of Unit Mo	nths:					First of Mo	nth								
	upied Unit Months	<u> </u>				V	Last of Mo	ntn								
01	Occupied dwelling units housing eligible family u	nder lea	se		3,334		3,33	34				3,3	34			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0	I		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous		0			0					0	1		
	ant Unit Months															
05	Units undergoing moder	nization			16			16								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to char conditions	iging ma	arket		0			0								
11	Units vacant and not cate	egorized	above		190											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				24											

				DE0010
	ulations Based on Unit Months:		107	
4	Limited vacancies		107	
5	Total Unit Months	3,564	3,457	3,334
6	Units eligible for funding for resident			070
	participation activities (Line 15C divided			278
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section S		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$508.07	\$508.07
)2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$519.76	\$519.76
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,796,810	\$1,796,810
Utili	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$292.67	\$292.67
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$1,011,760	\$1,011,760
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$1,742	\$1,742
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,198	\$3,198
1	Funding for resident participation activities		\$6,950	\$6,950
12	Asset management fee		\$14,256	\$14,256
13	Information technology fee		\$7,128	\$7,128
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,274	\$33,274
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,841,844	\$2,841,844
Part	B. Formula Income	· · · · ·	I	
)1	PUM formula income		\$77.84	\$77.84
)2	PUM change in utility allowances		(\$25.30)	(\$25.30)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$52.54	\$52.54
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$181,631	\$181,631
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,660,213	\$2,660,213
2	Cost of independent audit (Same as Part A, Line		\$3,198	\$3,198
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,660,213	\$2,660,213
	E. Calculation of Operating Subsidy (HUD Use Or			. ,,
)1	Formula amount (same as Part D, Line 03)			\$2,660,213
	Adjustment due to availability of funds			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1										
1. N	ame and Address of I	Public Housing	Agency:				2. Fun	ding	Period	: 01/	01/20 ⁻	18 to 1	2/3	1/201	18
4	/ilmington Housing Author 00 N. Walnut Street /ilmington DE 19801	rity					3. Тур	✓ (Submis Driginal Revision		:				
	CC Number:		5. Fiscal Year End				6. Ope	ratin	g Fund	Pro	ject N	lumb	er:		
P	-160		□ 12/31 🖌 3/31 □	6/30	9/30		DE	0	0 1	0	0	0 0	0) 6	;
7. D	UNS Number:				HU	D Use O	nly								
			8. ROFO Code:				Finar	ncial A	Analys	t:					
0	46558834		0301				JAM	ES GA	NNONE						
				Sectior	12										
	culation of ACC Units			1				lay of	1						
ACO	C Units on 7/1/2016	+ Units	Added to ACC		Units Deleted	from AC	CC	=	ACC		s on	6/30/2	:01	7	
	191		0		0					191					
Line No.	(Catedory	y		<u>umn A</u> Months	<u>(</u> Eligible Un	Column hit Month		ls)	Resid	dent	olumi Parti Montl	cipati	on	Uni	t
Cate	gorization of Unit Mo	nths:			Fir	st of Mo	onth			-					
	upied Unit Months					st of Mo									
01	Occupied dwelling units			0.000		0.0	00				0.0				
	housing eligible family u			2,093		2,09	93				2,0	93			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other security		0								0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	but not included		0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious funding n previous		0			0					0			
	ant Unit Months				1										
05	Units undergoing moder	nization		99			99								
06	Special use units			24			24								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion		0			0								
80	Units vacant due to disas	sters		0			0								
09	Units vacant due to casu			0			0								
10	Units vacant due to chan conditions			0			0								
11	Units vacant and not cate	egorized above		76											
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi			0											
13	All other ACC units not c	ategorized above		0											

	ulations Deced on Unit Months.			DE00100
<u>-aic</u> 4	Limited vacancies		69	
14	Total Unit Months	0.000		2.002
	Units eligible for funding for resident	2,292	2,285	2,093
6	participation activities (Line 15C divided			174
	by 12)			174
pee 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.14	\$407.14
)2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$416.50	\$416.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$951,703	\$951,703
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$313.22	\$313.22
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$715,708	\$715,708
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$6,717	\$6,717
)9	Payment in lieu of taxes (PILOT)		\$32,541	\$32,541
10	Cost of independent audit		\$2,132	\$2,132
1	Funding for resident participation activities		\$4,350	\$4,350
12	Asset management fee		\$9,168	\$9,168
13	Information technology fee		\$4,584	\$4,584
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$59,492	\$59,492
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,726,903	\$1,726,903
Part	B. Formula Income			
)1	PUM formula income		\$303.94	\$303.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$303.94	\$303.94
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$694,503	\$694,503
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	× '	· · · ·	
01	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$1,032,400	\$1,032,400
)2	Cost of independent audit (Same as Part A, Line		\$2,132	\$2,132
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,032,400	\$1,032,400
	E. Calculation of Operating Subsidy (HUD Use O		· · · · ·	
)1	Formula amount (same as Part D, Line 03)			\$1,032,400
)2	Adjustment due to availability of funds			\$0
12	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

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OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of I	Public	Housing	y Agen	cy:				2. F	un	ding	j Pe	eriod	: 0	1/0	1/20	18 f	to 12	2/31	1/20	18
4	/ilmington Housing Author 00 N. Walnut Street /ilmington DE 19801	rity							3. T <u>y</u>	ур	✓	Ori	bmis ginal vision								
	CC Number:			5. Fise	cal Year End	l:			6. O	pe	ratir	ng F	Fund	Pr	oje	ect l	Nui	mbe	er:		
Р	-160			12/3	31 🖌 3/31 🗌	6/30	9/30		D	Е	0	0) 1	0	1	0	0	0	0		7
7. D	UNS Number:							HUD Use C	nly												
				8. RO	FO Code:								alys								
0	46558834			030	1				J٨	١M	S G	ANI	NONE								
						Section															
	culation of ACC Units	1				y 1 to Jun	1			st d											
ACC	2 Units on 7/1/2016 122	+	Units	Added 0	to ACC		Unit	s Deleted from A	CC		=	4	ACC			on	6/3	30/2	017	<u>/</u>	
	122			0				0						122			- (
Line	Cotogory				Co	lumn A		Column	В			-				lum		-			••
No.	Category	y			Unit	Months	E	ligible Unit Mont	hs(E	UN	ls)	ŀ	Resid	len		artı ontl	-		n	Un	It
Cate	gorization of Unit Mo	nths:						First of Mo	onth						101	ont	13				
	upied Unit Months							✓ Last of Mo	onth												
01	Occupied dwelling units	- by pub	lic																		
	housing eligible family u					1,336		1,3	36							1,3	36				
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0											0)			
	public housing		-																		
03	New units - eligible to red																~				
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0	1			
04	New units - eligible to rec																	-			
	from 10/1 to 12/31 of pre period but not included o					0			0								0	1			
	Calculation of Operating					Ũ			Ū												
Vaca	ant Unit Months														_				_		
05	Units undergoing moderr	nization				0			0												
06	Special use units		1			0			0												
06a	Units on Line 02 that are by police officers and that								0												
	special use units																				
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas					0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	anorizar	lahove			20															
	er ACC Unit Months	guizet				20															
12	Units eligible for asset re	position	a fee																		
	and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				ating Fund Project Nur DE0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	1,356	1,356	1,336
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			111
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		000000110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		*~~· · · ·	*
)1	PUM project expense level (PEL)		\$364.11	\$364.11
<u>)2</u>	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.48	\$372.48 \$505,083
)4 + +	PEL (Part A, Line 03 times Section 2, Line 15, Colum	пп в)	\$505,083	\$30,083
	ies Expense Level (UEL)		\$222.27	\$222.27
)5	PUM utilities expense level (UEL) (from Line 26 of fo			Ŧ
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$301,398	\$301,398
Add-			\$ 0	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$2,766	\$2,766
9	Payment in lieu of taxes (PILOT)		\$16,099	\$16,099
0	Cost of independent audit		\$1,066	\$1,066
1	Funding for resident participation activities		\$2,775	\$2,775
12 13	Asset management fee		\$5,424	\$5,424
14	Information technology fee Asset repositioning fee		\$2,712	\$2,712
14	Costs attributable to changes in federal law, regulat	tion or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$30,842	\$30,842
10	Total Formula Expenses (Part A, Line 04 plus Lin		\$30,842	\$30,642
	B. Formula Income	ie uo pius Line 16)	4037,323	φ03 <i>1</i> ,323
)1	PUM formula income		\$289.32	\$289.32
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$289.32	\$289.32
)4		ction 2, Line 15, Column B)	\$392,318	\$392,318
	C. Other Formula Provisions	cuon z, Line 15, Column b)	4392,310	<i>4332,310</i>
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	<u>\$0</u> \$0
)4		C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount			ΨŪ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 0/	\$445,005	\$445,005
)2	Cost of independent audit (Same as Part A, Line 10		\$1,066	<u>\$443,005</u> \$1,066
3	Formula amount (greater of Part D, Lines 01 or 02)		\$445.005	\$445,005
	E. Calculation of Operating Subsidy (HUD Use Onl		ψττο,000	ψττυ,000
)1	Formula amount (same as Part D, Line 03)	77		\$445,005
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1												
1. N	lame and Address of I	Public	Housing	Agency:				2. Fı	und	ing	Period	: 0	1/0	1/20	18 to	o 12/:	31/2	2018
4	Vilmington Housing Author 00 N. Walnut Street Vilmington DE 19801	rity						3. Ty	/pe	✓ (Submis Original Revisior							
	CC Number:			5. Fiscal Year End	:			6. O	pera	ating	g Func	l Pi	roj	ect I	۱un	nber	:	
Р	-160			□ 12/31 🖌 3/31 🗌	6/30	9/30		D	Е	0	0 1	0)	0	0	0	0	8
7. D	UNS Number:						HUD Use O	nly										
				8. ROFO Code:							Analys							
0	46558834			0301				JA	MES	S GA	NNON	Ξ						
					Section													
	culation of ACC Units	1			/1 to June				t da		11							
ACC	2 Units on 7/1/2016 122	+	Units	Added to ACC		Units De	leted from A	CC	_	=	ACC			on	6/3	0/20	17	
	122			0			0					12						
Line	Category			Col	umn A		Column	В						lum		•		
No.	Categor	у		Unit	Months	Eligib	le Unit Month	hs(El	UMs	;)	Resi	der		ont	-	atior	1 UI	nit
Cate	egorization of Unit Mo	nths					First of Mc	onth						Unit	15			
	upied Unit Months	11113.					✓ Last of Mc	onth										
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u				1,246		1,2	46						1,2	46			
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth				0										0			
	public housing		-															
03	New units - eligible to re-														~			
	during the funding period on Lines 01, 02, or 05-13		Included		0			0							0			
04	New units - eligible to rec															-	-	
	from 10/1 to 12/31 of pre period but not included o				0			0							0			
	Calculation of Operating				Ũ			Ũ										
Vaca	ant Unit Months																	
05	Units undergoing moderr	nization			42			42										
06	Special use units		1		0			0										
06a	Units on Line 02 that are by police officers and that							0										
	special use units		uamy ao															
07	Units vacant due to litiga	tion			0			0										
08	Units vacant due to disas				0			0										
09	Units vacant due to casu				0			0										
10	Units vacant due to chan	iging ma	arket		0			0										
11	conditions Units vacant and not cate	ogorizor	labove		152													
	er ACC Unit Months	cyonzet			1JZ													
12	Units eligible for asset re	position	a fee															
	and still on ACC (occupi	•	-		13													
13	All other ACC units not c				0													

				DE0010
	ulations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	1,453	1,332	1,246
6	Units eligible for funding for resident			104
	participation activities (Line 15C divided			104
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Costion 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$547.55	\$547.55
)2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$560.14	\$560.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$746,106	\$746,106
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$129.14	\$129.14
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$172,014	\$172,014
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24,526	\$24,526
10	Cost of independent audit		\$1,421	\$1,421
1	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$5,812	\$5,812
13	Information technology fee		\$2,906	\$2,906
14	Asset repositioning fee		\$10,065	\$10,065
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,330	\$47,330
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$965,450	\$965,450
	B. Formula Income			
)1	PUM formula income		\$310.01	\$310.01
)2	PUM change in utility allowances		(\$38.14)	(\$38.14)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$271.87	\$271.87
)4		Section 2, Line 15, Column B)	\$362,131	\$362,131
	C. Other Formula Provisions		····	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		¥¥	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$603,319	\$603.319
)2	Cost of independent audit (Same as Part A, Line		\$1,421	\$1,421
	Formula amount (greater of Part D, Lines 01 or 02		\$603,319	\$603,319
13	E. Calculation of Operating Subsidy (HUD Use Or		φ000,010	φ000,010
				\$603,319
Part	Formula amount (same as part 1) line (14)			
Part D1	Formula amount (same as Part D, Line 03)			ር ወ
03 Part 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

1. Name and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12/31/2018 Wilmington Housing Authority 400 N. Walnut Street Wilmington DE 19801 3. Type of Submission: Original Revision No 4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number: P-160 12/31 Z 3/31 6/30 9/30 D E 10 0 0 0 1 1 1 7. DUNS Number:							Section	n 1													
400. N. Walnut Street N Original Revision No	1. N	ame and Address of I	Public	Housing	Agency:						2. Fı	Ind	ing	Perie	d:	01/	01/	2018	3 to 12	/31	/2018
4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number: P-160 12/31 2/370 D D 0 0 0 1 1 7. DUNS Number: HUD Use Only HUD Use Only JAMES GANNONE Image: Control of Control Control of Control of Control Control of Control of Control O Control of Con	4	00 N. Walnut Street	rity								3. Ty	/pe	✓ (Drigin	al			_			
7. DUNS Number: HUD Use Only 046558834 Gatculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 330 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 330 Category Column A Column A Column B Eligible Unit Months: Column C Resident Participation Unit Months Categorization of Unit Months: Cocupied Unit Months: First of Month O Resident Participation Unit Months 01 Occupied dwelling units - by Public Ass91 3,891 3,891 3,891 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td></td><td></td><td></td><td>5. Fiscal Yea</td><td>ar End:</td><td></td><td></td><td></td><td></td><td>6. O</td><td>pera</td><td>ating</td><td>g Fu</td><td>nd</td><td>Pro</td><td>jec</td><td>:t Nu</td><td>umbe</td><td>r:</td><td></td></t<>					5. Fiscal Yea	ar End:					6. O	pera	ating	g Fu	nd	Pro	jec	:t Nu	umbe	r:	
B. ROFO Code: Financial Analyst: JAMES GANNONE Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC Column A Category Column A Column B No. Category Column A Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 330 Column A Column B Column C No. Column A Units Octower C Rescion C Column A Units Of Month Occupied dwelling units - by public Occupied dwelling units - by public 3.891 3.891 3.891 3.891 Occupied dwelling units - by public horseive subsidy during the funding period but not included on period but not included on period but not included on previous funding period but not included	Р	-160			12/31 🖌	3/31	6/30	9/30			D	Е	0	0	1	0	0	0	0	1	1
046558834 0301 JAMES GANNONE Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 330 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 330 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 330 + Units Months Column A Units Deleted from ACC = ACC Units on 6/30/2017 330 - Category Column A Units Deleted from ACC = ACC Units on 6/30/2017 330 - Category Column A Units Months Column B Column B Categorization of Unit Months: - Erist of Month Could the Months Column A Separation Month Occupied dwelling units - by public hausing eligible family under lease 3,891 3,891 3,891 3,891 0 Occupied dwelling units - bip the dup eligible for public housing	7. D	UNS Number:							HUD) Use O	nly	1		I I							l
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 330 0 0 0 0 330 Eligible Unit MACC = ACC Units on 6/30/2017 Category Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Unit Months Column A Unit Months Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 3,891 3,891 3,891 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 0, 10, 20, or 05-13 0 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 0, 10, 20, or 05-13 0 0 0 04 New units - eligible to receive subsidy duri					8. ROFO Co	de:					Fin	anc	ial /	Anal	/st						
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 330 330 0 0 0 0 0 330 ACC Units on 6/30/2017 330 Line No. Category Category Column A Unit Months Column A Eligible Unit Months(EUMs) Column C Resident Participation Unit Months Categorization of Unit Months Column A Unit Months Column A Eligible Unit Months(EUMs) Column C Resident Participation Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 3,891 3,891 3,891 3,891 02 Occupied dwelling units - by public housing 0 0 0 0 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 06-13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>0</td> <td>46558834</td> <td></td> <td></td> <td>0301</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>JA</td> <td>MES</td> <td>GA GA</td> <td>NNO</td> <td>NE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0	46558834			0301						JA	MES	GA GA	NNO	NE						
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330 0 0 330 Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Unit Months Categorization of Unit Months: First of Month Column C Resident Participation Unit Months Categorization of Unit Months: First of Month Occupied Unit Months Values of Month Occupied dwelling units - by public 3,891 Outside dwelling units - by public 0 Outside dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 O3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0 0 Vacant Unit Months 0 0 0 O5 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 O6 Units vacant due to disasters 0 0 O7 Units vacant due to disasters 0 0 O8 Units vacant due			1				1					t da									
Line No. Category Column A Unit Months Column B Eligible Unit Months(EUMs) Column C Resident Participation Unit Months Categorization of Unit Months: First of Month Cocupied Unit Months: First of Month Occupied Unit Months Image: Column A Unit Months Image: Column A Eligible Unit Months Resident Participation Unit Months 01 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0 0 06 Units undergoing modernization 0 0 0 06 Special use units 0 0 06 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 07 Units vacant due to disasters 0 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to changing market 0 0	ACC		+	Units		C	-	Units		from AC	CC	_	=	AC			s c	on 6	/30/20)17	7
Line No.CategoryColumn A Unit MonthsColumn B Eligible Unit Months(EUMs)Resident Participation Unit MonthsCategorization of Unit Months:		330			0			1	0												
No.CategoryUnit MonthsEligible Unit Months(EUMs)Resident Participation Unit MonthsCategorization of Unit Months:	Line	0-1				Colu	mn A		<u>c</u>	olumn	В			_					_		
Categorization of Unit Months: First of Month Occupied Unit Months Last of Month 01 Occupied dwelling units - by public housing eligible family under lease 3,891 3,891 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0 0 0 Vacant Unit Months 0 0 0 0 05 Units undergoing modernization 0 0 0 06 Special use units 0 0 0 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to changing market 0 0 0	No.	Category	y					E	ligible Uni	it Month	ns(El	JMs	;)	Re	sid				-	n	Unit
Occupied Unit Months Image: Last of Month 01 Occupied dwelling units - by public housing eligible family under lease 3,891 3,891 3,891 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0 0 0 0 Vacant Unit Months 0 0 0 0 0 06 Special use units 0 0 0 0 07 Units vacant due to litigation 0 0 0 0 08 Units vacant due to litigation 0 0 0 0 0 08 Units vacant due to clasaters 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>Cate</td> <td>acrization of Unit Mo</td> <td>nthe</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Fire</td> <td>st of Mo</td> <td>nth</td> <td></td> <td></td> <td></td> <td></td> <td>ľ</td> <td>NO</td> <td>11113</td> <td>></td> <td></td> <td></td>	Cate	acrization of Unit Mo	nthe						Fire	st of Mo	nth					ľ	NO	11113	>		
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1000 or optice of dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0 0 0 Vacant Unit Months 0 0 0 0 05 Units undergoing modernization 0 0 0 06 Special use units 0 0 0 06 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0 07 Units vacant due to litigation 0 0 0 0 08 Units vacant due to disasters 0 0 0 0 09 Units vacant due to casualty losses 0 0 0 0			- by pub	lic																	
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Calculation of Operating Subsidy Calculation of Operating Subsidy Vacant Unit Months 0 05 Units undergoing modernization 0 06 Special use units 0 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 07 Units vacant due to litigation 0 08 Units vacant due to disasters 0 09 Units vacant due to casualty losses 0 10 Units vacant due to changing market 0							0				0								0		
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09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0	07	Units vacant due to litiga	tion				0				0										
10 Units vacant due to changing market	08	Units vacant due to disas	sters				0				0										
10 Units vacant due to changing market	09						0				0										
	10		iging ma	arket			0				0										
conditions	4.4																				
11 Units vacant and not categorized above 69			egorized	above			69														
Other ACC Unit Months 12 Units eligible for asset repositiong fee			nocition	a fee																	
and still on ACC (occupied or vacant)	12	-		-			0														
13 All other ACC units not categorized above 0	13						0														

				DE0010
	ulations Based on Unit Months:			
4	Limited vacancies		69	
5	Total Unit Months	3,960	3,960	3,891
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			324
	by 12)			
5pec 7	cial Provision for Calculation Of Utilities Expe	ense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by Fink	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$378.95	\$378.95
)2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.67	\$387.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	וח B)	\$1,535,173	\$1,535,173
	ies Expense Level (UEL)		÷ 11 =	
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$191.71	\$191.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$759,172	\$759,172
-	Ons		+	+,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$7,245	\$7,245
)9	Payment in lieu of taxes (PILOT)		\$56,202	\$56,202
0	Cost of independent audit		\$3,553	\$3,553
1	Funding for resident participation activities		\$8,100	\$8,100
2	Asset management fee		\$15,840	\$15,840
13	Information technology fee		\$7,920	\$7,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$98,860	\$98,860
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$2,393,205	\$2,393,205
Part	B. Formula Income			
)1	PUM formula income		\$293.25	\$293.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$293.25	\$293.25
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$1,161,270	\$1,161,270
Part (C. Other Formula Provisions		· · · · · · · · · · · · · · · · · · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	<u></u>	\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	.
)1	Formula calculation (Part A, Line 17 minus Part B, I			\$1,231,935
)2	Cost of independent audit (Same as Part A, Line 10)	\$3,553	\$3,553
~	Formula amount (greater of Part D, Lines 01 or 02)		\$1,231,935	\$1,231,935
	E. Calculation of Operating Subsidy (HUD Use Only	/)		*· ~~ ·
Part E				\$1,231,935
)1	Formula amount (same as Part D, Line 03)			
Part E				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1										
1. N	lame and Address of	Public	Housing	J Agency:				2. Fu	nding	Period	: 01/	01/20	18 t	o 12/	/31/	2018
4	Vilmington Housing Autho 00 N. Walnut Street Vilmington DE 19801	rity						3. Тур	 Image: A start of the start of	Submis Driginal Revision						
	CC Number:			5. Fiscal Year I	End:			6. Op	eratin	g Fund	Pro	ject I	۱ur	nbe	r:	
Р	P-160			12/31 🖌 3/3	1 6/30	9/30		DI	E 0	0 1	0	0	0	0	1	5
7. D	UNS Number:						HUD Use C	nly			1					
				8. ROFO Code	:			Fina	ncial	Analys	t:					
0	46558834			0301						NNONE						
				•	Sectio	n 2										
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30 that i	s prior to the	e first	day of	the Fu	Indir	ng Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Del	eted from A	CC	=	ACC	Unit	s on	6/3	0/20	17	
	141			0			0				141					
Line No.	Catedor	у			<u>Column A</u> Jnit Months	Eligibl	<u>Column</u> le Unit Montl		Ms)	Resid	lent		icip	-	n U	Init
0-1-								• • • • • •	-			Mont	ns			
	egorization of Unit Mo	ontns:					First of Mo Last of Mo	onth								
0000 01	upied Unit Months Occupied dwelling units	- by pub	lic													
01	housing eligible family u	nder lea	se		1,172		1,1	72				1,1	72			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security		0								0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0			
Vaca	ant Unit Months															
05	Units undergoing moder	nization			105			105								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	ırket		0			0								
11	Units vacant and not cat	egorized	above		355											
Othe	er ACC Unit Months			4												
12	Units eligible for asset re and still on ACC (occupi	•	-		24											
13	All other ACC units not c				36											

				ating Fund Project Num DE00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	1,692	1,328	1,172
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			98
nor	cial Provision for Calculation Of Utilities Exp	nense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$526.05	\$526.05
)2	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$538.15	\$538.15 \$714,663
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu Fies Expense Level (UEL)	Jmn B)	\$714,663	\$7 14,003
			\$261.36	\$261.36
)5)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$347,086	\$201.30
-	Ons	лпп Б)	\$347,080	\$347,000
			\$0	0.9
)7)8	Self-sufficiency		\$0	\$0 \$0
)9)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	
10	Cost of independent audit		\$1,330	\$1,330
1	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$6,768	\$6,768
13	Information technology fee		\$3,384	\$3,384
14	Asset repositioning fee		\$21,866	\$21,866
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$37,219	\$37,219
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,098,968	\$1,098,968
Part	B. Formula Income			
)1	PUM formula income		\$132.14	\$132.14
)2	PUM change in utility allowances		(\$19.52)	(\$19.52)
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$112.62	\$112.62
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$149,559	\$149,559
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dart C. Line 04	\$0.40,400	¢040.400
)1 2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$949,409 \$1,421	<u>\$949,409</u> \$1,421
3	Formula amount (greater of Part D, Lines 01 or 02		\$949,409	\$949,409
	E. Calculation of Operating Subsidy (HUD Use Or		\$373,703	ψ 0 +0,+00
)1	Formula amount (same as Part D, Line 03)			\$949,409
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1													
1. N	ame and Address of I	Public	Housing	Agency:				2. Fi	und	ing	Perio	d:	01/0	01/	2018	3 to 1	2/3	1/20)18
4	/ilmington Housing Author 00 N. Walnut Street /ilmington DE 19801	rity						3. Ty	/pe	v (Submi Origina Revisio	1		:					
	CC Number:			5. Fiscal Year End	•			6. O	per	atin	g Fun	d F	Proj	jec	t Ni	umb	er:		
Р	-160			□ 12/31 🖌 3/31 □	6/30	9/30		D	Е	0	0 1	1	0	0	0	0	2	2	4
7. D	UNS Number:						HUD Use O	nly											
				8. ROFO Code:							Analy								
0	46558834			0301				JA	ME	S GA	NNON	IE							
					Section														
	culation of ACC Units	1			1 to Jun				t da									_	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units De	eleted from A	CC	_	=	ACC		70	<u>s o</u>	n 6	/30/2	201	7	
	10			0			0						-			<u> </u>			
Line	Category			Col	umn A		Column	В			-		-		mn	_			.,
No.	Category	y		Unit	Months	Eligib	ole Unit Month	ns(El	UM	5)	Res	ae			rtic nth:	ipati s	on	Un	It
Cate	gorization of Unit Mo	nths					First of Mo	onth								5			
	upied Unit Months						✓ Last of Mc	onth											
01	Occupied dwelling units	- by pub	lic				-												
	housing eligible family u				823		8	23							82	3			
02	Occupied dwelling units																		
	employee, police officer, personnel who is not oth				0											0			
	public housing		-																
03	New units - eligible to red															~			
	during the funding period on Lines 01, 02, or 05-13		Included		0			0								0			
04	New units - eligible to rec														-	-			
	from 10/1 to 12/31 of pre period but not included o				0			0								0			
	Calculation of Operating				Ũ			0											
Vaca	ant Unit Months											_							
05	Units undergoing moderr	nization			0			0											
06	Special use units		1		0			0											
06a	Units on Line 02 that are by police officers and that							0											
	special use units		aamy ao																
07	Units vacant due to litiga	tion			0			0											
08	Units vacant due to disas				0			0											
09	Units vacant due to casu				0			0											
10	Units vacant due to chan	iging ma	arket		0			0											
11	conditions Units vacant and not cate	agorizor	labove		17														
	er ACC Unit Months	Syonzet			17														
12	Units eligible for asset re	position	a fee																
	and still on ACC (occupi		-		0														
13	All other ACC units not c				0														

				DE0010
	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	840	840	823
6	Units eligible for funding for resident			69
	participation activities (Line 15C divided			89
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	5			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 0		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$481.29	\$481.29
)2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$492.36	\$492.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$413,582	\$413,582
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$132.34	\$132.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$111,166	\$111,166
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,873	\$21,873
10	Cost of independent audit		\$7,100	\$7,100
1	Funding for resident participation activities		\$1,725	\$1,725
12	Asset management fee		\$3,360	\$3,360
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,738	\$35,738
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$560,486	\$560,486
Part	B. Formula Income	, ,		
)1	PUM formula income		\$395.88	\$395.88
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$395.88	\$395.88
)4		ection 2, Line 15, Column B)	\$332,539	\$332,539
	C. Other Formula Provisions	, ,	. ,	. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	÷5	**
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$227,947	\$227,947
)2	Cost of independent audit (Same as Part A, Line 1)		\$7,100	\$7,100
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$227,947	\$227,947
	E. Calculation of Operating Subsidy (HUD Use Onl		¥==:;0::	φ 22 , 3041
)1	Formula amount (same as Part D, Line 03)	<i>31</i>		\$227,947
)2	Adjustment due to availability of funds			\$0
				\$0 \$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	Perio	d: 0	1/0	1/201	18 to	o 12/	/31/2	2018
4	/ilmington Housing Author 00 N. Walnut Street /ilmington DE 19801	rity							3. T	ype	✓	Submi Original Revisio							
4. A	CC Number:				iscal Year End:				6. O)pe	ratin	g Fun	d Pr	oje	ect N	lun	nber	r:	
	-160			□ ·	12/31 🖌 3/31 🗌	6/30	9/30		D	Ε	0	0 1	0)	0	0	0	2	6
7. D	UNS Number:							HUD Use C	Dnly										
				-	ROFO Code:							Analy							
0	46558834			(0301				JA	AME	S G/	NNON	F						
0-1-	ulation of ACC Units	f a 11 4h a	10	41		Sectio		that is writer to the	. f !								<u>ما .</u>		
	Culation of ACC Units	tor the +			ed to ACC	1 to Jun	1	that is prior to the		st a	ay o =							17	
700	14	Ŧ	Units	0		+	Unit	0		_	_	ACC	14			0/3	0/20	17	
								•	_				(Col	umr	n C			
Line	(Catedory	v				umn A	_	Column	_			Resi	-					n Ur	nit
No.					Unit I	Months	E	Eligible Unit Mont	hs(E	UN	ls)				onth				
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
Occ	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family units	• •				142		1	42						14	42			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0			
-	ant Unit Months															_			
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		d			0			0		_								
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorized	l above			2													
	er ACC Unit Months						-												
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			oper	ating Fund Project Num DE00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	144	144	142
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			12
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	-	000110110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · ·	
	ct Expense Level (PEL)		·	
)1	PUM project expense level (PEL)		\$474.78	\$474.78
2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$485.70	\$485.70 \$69,941
)4 14:11:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	mn B)	\$69,941	۵09,94 I
			\$124.99	\$124.99
15 16	PUM utilities expense level (UEL) (from Line 26 of f			\$124.99
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	тп в)	\$17,999	\$17,999
\dd-(¢o	A 0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,244	\$4,244
0 1	Cost of independent audit Funding for resident participation activities		\$355 \$300	\$355 \$300
2	Asset management fee		\$300	\$576
3	Information technology fee		\$370	\$288
4	Asset repositioning fee		\$2,947	\$2,947
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,710	\$8,710
.7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$96,650	\$96,650
	B. Formula Income		\$00,000	<i>400,000</i>
1	PUM formula income		\$358.66	\$358.66
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$358.66	\$358.66
4		ection 2, Line 15, Column B)	\$51,647	\$51,647
	C. Other Formula Provisions		** , *	** :, * :
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	2 /	· · · · ·	• *
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$45,003	\$45,003
2	Cost of independent audit (Same as Part A, Line 1		\$355	\$355
3	Formula amount (greater of Part D, Lines 01 or 02		\$45,003	\$45,003
art E	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$45,003
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						ę	Sectior	า 1																
1. N	ame and Address of I	Public	Housing	g Age	ncy:							2. F	un	ding	P	eriod	1: (01/0	1/20)18	to 12	2/3	1/2(018
4	/ilmington Housing Author 00 N. Walnut Street /ilmington DE 19801	rity										3. T	уре		Or	i bmis iginal evisior								
	CC Number:			5. Fi	scal Year E	End:						6. O	pe	ratir	nq	Func	I P	roj	ect	Nu	mbe	er:		
	-160				2/31 🖌 3/31		6/30	9/30				D	E	1	Ť	0 1	1	0	0	0	0	2	-	7
7. D	UNS Number:									HUD (Jse O	nly		I							-	+		
				8. R	OFO Code:							Fir	nan	cial	A	nalys	t:							
0	46558834				301											INON								
							Sectior	n 2			•													
	culation of ACC Units	for the	12-mon	nth pe	riod from J	July <u>1</u>	to June	e 30	that is	s prior	to the	e firs	t d	ay o	of t	he Fu	ung	din	g Pe	eric	od:			
ACC	C Units on 7/1/2016	+	Units		d to ACC		-	Uni	ts Dele	eted fro	om AQ	CC		=		ACC	U	nits	s on	6/	30/2	01	7	
	65			0						0							6	5						
Line No.	(Catodor)	y				<u>Colun</u> Init M	<u>nn A</u> onths		Eliaibl	<u>Col</u> e Unit I	umn Monti	-	111	c)		Resi			lum Parti		-	on	Ur	nit
					0		ontris			_		•	0.0	3)				N	lont	hs	;			
	gorization of Unit Mo	nths:								_ First ∠ Last o	of Mo	onth												
	upied Unit Months Occupied dwelling units		l'					I	V			וווו		I										
01	housing eligible family u	nder lea	se			7	769				7	69							7	769)			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security				0													(C			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not					0					0								(C			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding				0					0								(C			
	ant Unit Months																_			_		_	_	
05	Units undergoing moderr	nization					0					0												
06	Special use units						0					0												
06a	Units on Line 02 that are by police officers and that special use units											0												
07	Units vacant due to litiga	tion					0					0												
08	Units vacant due to disas	sters					0					0												
09	Units vacant due to casu	alty loss	ses				0					0												
10	Units vacant due to chan conditions	iging ma	arket				0					0												
11	Units vacant and not cate	egorized	labove				11						_											
Othe	er ACC Unit Months																							
12	Units eligible for asset re and still on ACC (occupi		-				0							_										
13	All other ACC units not c						0																	

				DE00100
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	780	780	769
6	Units eligible for funding for resident			04
	participation activities (Line 15C divided			64
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$329.76	\$329.76
)2	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.34	\$337.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$263,125	\$263,125
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$133.87	\$133.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$104,419	\$104,419
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,168	\$15,168
10	Cost of independent audit		\$8,051	\$8,051
1	Funding for resident participation activities		\$1,600	\$1,600
12	Asset management fee		\$3,120	\$3,120
13	Information technology fee		\$1,560	\$1,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,499	\$29,499
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$397,043	\$397,043
	B. Formula Income			
)1	PUM formula income		\$353.50	\$353.50
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$353.50	\$353.50
)4		ection 2, Line 15, Column B)	\$275,730	\$275,730
	C. Other Formula Provisions		<i> </i>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	\$ 5	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$121,313	\$121,313
)2	Cost of independent audit (Same as Part A, Line 1		\$121,313	\$8,051
	Formula amount (greater of Part D, Lines 01 or 02	,	\$8,051 \$121,313	\$121,313
	E. Calculation of Operating Subsidy (HUD Use Or		φ121,313	ψ121,313
)3	- Salvalation of operating Subsidy (10D 03e Of			\$121,313
)3 Part I	Formula amount (came as Part D. Line 02)			φι∠ι,313
)3 Part)1	Formula amount (same as Part D, Line 03)			ድሳ
)3 Part I	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of I	Public	Housing	Agency	y:				2. Fur	nding	Period	l: 01/	01/20	18 1	o 12	/31/	2018
7	over Housing Authority 6 Stevenson Drive over DE 19901								3. Тур	 Image: A start of the start of	Submis Original Revisior		:				
	CC Number:			5. Fisca	al Year End:				6. Op		g Func		iect l	Nur	nbe	r:	
	-150			✓ 12/3 ²		6/30	9/30				0 2	-		0	0	0	1
7. D	UNS Number:							HUD Use O					-	-	-		
				8. ROF	O Code:					ncial	Analys	:					
0	83237354			0301	0 0000						NNON						
				ł		Section	2								-	-	
Calc	ulation of ACC Units	for the	12-mon	th perio	d from July	1 to June	30 that is	s prior to the	e first	day of	i the Fu	undi	ng Pe	erio	d:		
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC	-	Units Dele	eted from A	CC	=	ACC	Unit	s on	6/3	0/20)17	
	117			0				0				117					
Line No.	Catedory	y				<u>ımn A</u> Months	Eligible	<u>Column</u> e Unit Montl		Ms)	Resi	dent	olum Parti Mont	cip	-	n l	Jnit
Cate	gorization of Unit Mo	nths:					~	First of Mo	onth					-			
	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				1	,361		1,3	61				1,3	61			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					0			
	ant Unit Months																
05	Units undergoing modern	nization				0			0								
06 06 -	Special use units		l			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	,				0			0								
10	Units vacant due to chan conditions	iging ma	arket			0			0								
11	Units vacant and not cate	egorized	above			43											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c	ategoriz	ed above			0											

				ating Fund Project Nun DE00200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		42	
5	Total Unit Months	1,404	1,403	1,361
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			113
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$431.17	\$431.17
)2	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.09	\$441.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$618,849	\$618,849
	ies Expense Level (UEL)		¢402.52	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$163.53	\$163.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$229,433	\$229,433
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,164	\$17,164
0	Cost of independent audit		\$3,909	\$3,909
1	Funding for resident participation activities		\$2,825	\$2,825
12	Asset management fee		\$0	\$5,616
13	Information technology fee		\$2,808	\$2,808
14	Asset repositioning fee	letter en	\$0	\$0
15 16	Costs attributable to changes in federal law, regu Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
		,	\$26,706	\$32,322
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$874,988	\$880,604
	B. Formula Income			
)1	PUM formula income		\$253.96	\$253.96
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	,	\$253.96	\$253.96
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$356,306	\$356,306
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Total Other Formula Provisiona (Sum of Da	art C Linco 01 through 02	\$0	\$0
)4	· · · · ·	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		* 540.000	#FO4 000
)1	Formula calculation (Part A, Line 17 minus Part E		\$518,682	\$524,298
	Cost of independent audit (Same as Part A, Line	,	\$3,909	\$3,909
2	Formula amount (greater of Part D, Lines 01 or 0		\$518,682	\$524,298
)2)3	Coloulation of Operating Subside (UUD Use O	(11)		
)2)3 Part I	E. Calculation of Operating Subsidy (HUD Use O	37		
)2)3 Part I)1	Formula amount (same as Part D, Line 03)			\$524,298
)2)3 Part I				\$524,298 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of I	Public	Housing	Agency:					2. Fur	ding	Period	l: 01/	01/20	18 t	o 12	/31/	2018
7	over Housing Authority 6 Stevenson Drive over DE 19901								3. Тур	 Image: A start of the start of	Submis Original Revisior		:				
	CC Number:			5. Fiscal	Year End:				6. Op		g Func		iect l	Nur	nbe	r:	
	-150			✓ 12/31		6/30	9/30		D E	1	0 2	T.	-	0	0	0	2
-	UNS Number:			,		0,00		HUD Use C		- •	• -			Ŭ	•	-	
				8. ROFO	Code:					ncial	Analys	t.					
0	83237354			0301	00000.						NNON						
						Section	2										
Calc	ulation of ACC Units	for the	12-mon	th period	from July			is prior to the	e first o	day of	the Fu	undir	ng Pe	erio	d:	-	
	C Units on 7/1/2016	+	1	Added to		1		leted from A		=	ACC)17	
	113			0				0				113					
Line No.	Catedory	y				<u>ımn A</u> Months	Eligib	<u>Column</u> le Unit Montl		VIS)	Resi	dent	olum Parti Mont	cip	-	n L	Jnit
Cate	gorization of Unit Mo	nths:		I			l	First of Mo	onth			_					
	upied Unit Months							Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				1	,324		1,3	24				1,3	24			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					0			
	ant Unit Months																
05	Units undergoing modern	nization				0			0								
06	Special use units]			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu					0			0								
10	Units vacant due to chan conditions	iging ma	arket			0			0								
11	Units vacant and not cate	egorized	d above			32											
Othe	er ACC Unit Months														-		
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

			5 P -	ating Fund Project Num DE00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,356	1,356	1,324
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$384.83	\$384.83
)2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.68	\$393.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$533,830	\$533,830
	ies Expense Level (UEL)		\$444.04	* · · · • • ·
)5	PUM utilities expense level (UEL) (from Line 26 of		\$141.64	\$141.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$192,064	\$192,064
Add-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,099	\$20,099
0	Cost of independent audit		\$3,775	\$3,775
1	Funding for resident participation activities		\$2,750	\$2,750
2	Asset management fee		\$0	\$5,424
4	Information technology fee Asset repositioning fee		\$2,712	\$2,712
14	Costs attributable to changes in federal law, regul	ation or economy	\$0 \$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$34,760
-		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$755,230	\$760,654
	B. Formula Income PUM formula income		\$286.53	\$286.53
)1)2	PUM change in utility allowances		\$280.33	\$0.00
)2	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$286.53	\$286.53
)4		ection 2, Line 15, Column B)	\$388,535	\$388,535
	C. Other Formula Provisions		4300,333	¥000,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		•••	••
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$366,695	\$372,119
)2	Cost of independent audit (Same as Part A, Line		\$3,775	\$3,775
3	Formula amount (greater of Part D, Lines 01 or 02		\$366,695	\$372,119
	E. Calculation of Operating Subsidy (HUD Use Or		·····	·····
)1	Formula amount (same as Part D, Line 03)			\$372,119
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										
1. N	ame and Address of I	Public	Housing	J Agei	ncy:				2. Fun	ding	Period	I: 01/	01/20	18	io 12	2/31	1/2018
7	over Housing Authority 6 Stevenson Drive over DE 19901								3. Тур	 ✓ 	Submis Original Revisior):				
	CC Number:			5. Fig	scal Year End:				6. Ope		g Fund		iect	Nu	nbe	er:	
	-150			12		6/30 🗌 9	9/30		D E	1	0 2	1	0	0	0	0	3
-	UNS Number:							D Use O			• -			•	•	-	
				8 R(OFO Code:					ncial	Analys						
0	83237354				301												
						Section	2	Į									
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			or to the	first o	lay of	the F	undi	ng Pe	eric	d:		
	C Units on 7/1/2016	+	1		d to ACC		Units Deleted			=	ACC					01	7
	50			0			0					50					
Line No.	Catedory	у				i <u>mn A</u> Months	<u>C</u> Eligible Un	Column it Month		As)	Resi	dent	olum Part Mont	icip	-	n	Unit
Cate	egorization of Unit Mo	nths:					✓ Firs	st of Mo	nth								
	upied Unit Months							st of Mo									
01	Occupied dwelling units					504		-	0.4				_				
	housing eligible family u					584		5	84				5	84			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								C			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					C			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			0					C			
	ant Unit Months														_	_	
05	Units undergoing modern	nization				0			0								
06	Special use units		1			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
80	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu					0			0								
10	Units vacant due to chan conditions					0			0								
11	Units vacant and not cate	egorized	above			16											
	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c	ategoriz	ed above			0											

				ating Fund Project Num DE002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	600	600	584
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$297.76	\$297.76
2	Inflation factor		1.02300	1.02300
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.61	\$304.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$182,766	\$182,766
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$174.17	\$174.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$104,502	\$104,502
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,205	\$9,205
0	Cost of independent audit		\$1,670	\$1,670
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,300	\$15,700
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$300,568	\$302,968
Part	B. Formula Income	· · · ·		
1	PUM formula income		\$271.80	\$271.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$271.80	\$271.80
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$163,080	\$163,080
art (C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$137,488	\$139,888
2	Cost of independent audit (Same as Part A, Line		\$1,670	\$1,670
3	Formula amount (greater of Part D, Lines 01 or 02		\$137,488	\$139,888
	E. Calculation of Operating Subsidy (HUD Use Or		* * * * *	
				\$139,888
art I	Formula amount (same as Part D. Line 03)			
art l 1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1													
1. N	lame and Address of I	Public	Housing	Agency:				2. F	un	ding	Ре	eriod:	01/	01	/201	8 to 1	12/3	31/2(018
	over Housing Authority							3. T	уре	of	Sub	bmiss	sion	1:					
	6 Stevenson Drive over DE 19901										Orig	ginal vision	No.						
	CC Number:			5. Fiscal Year En	d:			6. O	pe			Fund			 ctN	umł	er:		
	-150			✓ 12/31 3/31	6/30	9/30)	D	E	1	0		0			1	1	1	4
7. D	UNS Number:						HUD Use O	nly			-			1					-
				8. ROFO Code:					nan	cial	An	alyst	:						
0	83237354			0301								NONE							
					Sectio	on 2		1											
	culation of ACC Units	for the	12-mon	th period from Ju	ly 1 to Jun				t d	ay o	f th	ie Fu	ndir	ng	Per	iod:			
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Uni	its Deleted from A	CC		=	A	ACC	Unit	s (on 6	3/30/	201	7	
	6			0			0			-			6						
Line				C	olumn A		Column	в					_		ımn				
No.	(Catodory	y			it Months		Eligible Unit Montl	hs(E	υN	s)	R	Resid				-	ion	Un	nit
•								`						VIC	onth	S			
	egorization of Unit Mo	ntns:					First of Mo	onth											
0000	upied Unit Months Occupied dwelling units	- by pub	lic																
•	housing eligible family u				36			36							3	36			
02	Occupied dwelling units																		
	employee, police officer, personnel who is not oth				0											0			
	public housing		ilgible for		Ū											U			
03	New units - eligible to red												-			-		-	
	during the funding period on Lines 01, 02, or 05-13		included		0			0								0			
04	New units - eligible to rec		bsidy																
	from 10/1 to 12/31 of pre				0			0								0			
	period but not included o Calculation of Operating				U			0											
Vaca	ant Unit Months																		
05	Units undergoing moderr	nization			0			0											
06	Special use units				0			0											
06a	Units on Line 02 that are by police officers and that							0											
	special use units	a also q	daniy as																
07	Units vacant due to litiga	tion			0			0											
08	Units vacant due to disas	sters			0			0											
09	Units vacant due to casu				0			0											
10	Units vacant due to chan	ging ma	arket		0			0											
4.4	conditions																		
11 Oth	Units vacant and not cate	egorized	above		36														
12	er ACC Unit Months Units eligible for asset re	nosition	a fee																
12	and still on ACC (occupi		-		0														
13	All other ACC units not c				0														

			ating Fund Project Nun DE00200
Calc	ulations Based on Unit Months:		
4	Limited vacancies	2	
5	Total Unit Months 72	38	36
16	Units eligible for funding for resident		_
	participation activities (Line 15C divided		3
	by 12)		
-	ial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3		
_ine No.	Description	Requested by PHA	HUD Modifications
	A. Formula Expenses		
٥roje	ct Expense Level (PEL)		
01	PUM project expense level (PEL)	\$409.81	\$409.81
)2	Inflation factor	1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$419.24	\$419.24
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$15,931	\$15,931
Utiliti	ies Expense Level (UEL)	· · · · · · · · · · · · · · · · · · ·	
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$57.18	\$57.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$2,173	\$2,173
Add-0	Ons		
07	Self-sufficiency	\$0	\$0
38	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$1,682	\$1,682
10	Cost of independent audit	\$100	\$100
11	Funding for resident participation activities	\$75	\$75
12	Asset management fee	\$0	\$288
13	Information technology fee	\$144	\$144
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$2,001	\$2,289
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$20,105	\$20,393
Part E	3. Formula Income	L I	
D1	PUM formula income	\$620.57	\$620.57
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$620.57	\$620.57
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$23,582	\$23,582
Part C	C. Other Formula Provisions		· /
D1	Moving-to-Work (MTW)	\$0	\$0
02	Transition funding	\$0	\$0 \$0
03	Other	\$0	\$0 \$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	÷3	ΨŬ
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)	(\$3,477)	(\$3,189)
)2	Cost of independent audit (Same as Part A, Line 10)	\$100	<u>(40,109)</u> \$100
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$100	\$100 \$100
	E. Calculation of Operating Subsidy (HUD Use Only)	\$100	φ100
01	Formula amount (same as Part D, Line 03)		\$100
	Adjustment due to availability of funds		\$0 \$0
)2			ψŪ
02 03	HUD discretionary adjustments		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	ame and Address of I	Public	Housing	Agency	y:				2. Fu	nding	Period	d: 01,	/01/	2018	to 12	/31/:	2018
7	over Housing Authority 6 Stevenson Drive over DE 19901								3. Ту	✓	Submi Original Revisio						
	CC Number:			5. Fisca	al Year End:				6. On		g Fun	_		- t Nu	mbe	r:	
	-150			✓ 12/3 ⁻		6/30	9/30		-	E 0	0 2				0	0	5
-	UNS Number:					0,00 (0,00	HUD Use (- •		v	v	v	-	•	
				8 ROF	O Code:				1	ncial	Analys	st.					
0	83237354			0301							ANNON						
						Section	ן 2										
Calc	ulation of ACC Units	for the	12-mon	th perio	d from July			at is prior to th	e first	day o	f the F	undi	ng	Perio	od:		
	C Units on 7/1/2016	+		Added t				Deleted from A		=	1	Unit				017	
	3			0		†		0				3					
Line No.	Catedory	y				<u>ımn A</u> Months	Elig	<u>Column</u> ible Unit Mont		Ms)	Resi	dent	Pa	mn (rtici nths	patio	on U	Init
Cate	gorization of Unit Mo	nths:					ł	First of M	onth								
	upied Unit Months							Last of M									
01	Occupied dwelling units housing eligible family u					36			36					36	i		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no				0			0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	Inding Sus			0			0					()		
	ant Unit Months																
05	Units undergoing modern	nization				0			0								
06	Special use units		1			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	alty los	ses			0			0								
10	Units vacant due to chan conditions	iging ma	arket			0			0								
11	Units vacant and not cate	egorized	d above			0											
Othe	er ACC Unit Months			•													
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

				DE00200
	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	36	36	36
16	Units eligible for funding for resident			0
	participation activities (Line 15C divided			3
	by 12)			
	cial Provision for Calculation Of Utilities Expen	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$408.98	\$408.98
02	Inflation factor		1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.39	\$418.39
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$15,062	\$15,062
-	ies Expense Level (UEL)		÷-;	
05	PUM utilities expense level (UEL) (from Line 26 of form	m HUD-52722)	\$24.22	\$24.22
06 06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$872	\$872
Add-			\$01 <u>2</u>	ψ01 <u>2</u>
			\$0	\$0
07 08	Self-sufficiency		\$0	\$0
08 09	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	
09 10	Cost of independent audit		\$1,489	<u>\$1,489</u> \$100
10	Funding for resident participation activities		\$75	\$100
12	Asset management fee		\$75	<u> </u>
12	Information technology fee		\$0	
13	Asset repositioning fee		\$72	\$72 \$0
14 15	Costs attributable to changes in federal law, regulatio		\$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)			
-		,	\$1,736	\$1,880
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$17,670	\$17,814
	B. Formula Income		• · · · · · · · · · · · · · · · · · · ·	
01	PUM formula income		\$480.56	\$480.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	,	\$480.56	\$480.56
)4	Total Formula Income (Part B, Line 03 times Secti	ion 2, Line 15, Column B)	\$17,300	\$17,300
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04)	\$370	\$514
)2	Cost of independent audit (Same as Part A, Line 10)		\$100	\$100
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$370	\$514
Part E	E. Calculation of Operating Subsidy (HUD Use Only)			
01	Formula amount (same as Part D, Line 03)			\$514
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	s Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	Agency:					2.	Fur	nding	g F	Period	1: (01/0)1/2	018	to 12	/31/	/2018
3	ewark Housing Authority 13 E MAIN Street EWARK DE 19711								3.	Тур		0	u bmi riginal evisio							
	CC Number:			5. Fiscal Ye	ar End:				6.	QD	erati	na	Fund	d P	roi	ect	: Nu	mbe	r:	
	-102			12/31 🗸		6/30	9/30		C		Ξ 0		0 3		0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnl			-	-	-	-		-		-	-
				8. ROFO Co	ode:				1		ncia	I A	nalys	st:						
0	38014718			0301									NON							
				ł		Sectio	n 2													
Calo	ulation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	that is prior to the	e fi	rst	day o	of t	the F	une	din	g F	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to AC	CC	-	Uni	ts Deleted from A	CC		=		ACC	U	nits	S O	n 6/	30/20)17	
	56			0				0						5	6					
Line No.	Catedory	y				<u>ımn A</u> Months	1	<u>Column</u> Eligible Unit Mont		EU	Ms)		Resi		nt I	Par	nn (tici hths	_ oatio	on l	Jnit
Cate	acrization of Unit Mo	nthai						Eirot of M	ont	h					IV	101	iuns			
	egorization of Unit Mo upied Unit Months	nuns.						First of Mo ✓ Last of Mo	ont	h h										
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u					671		6	671								671			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								()		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								()		
	ant Unit Months						· · ·									_				
05	Units undergoing modern	nization				0			0											
06	Special use units	<u> </u>				0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga					0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	above			1														
	er ACC Unit Months			1																
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			504														

			oper	ating Fund Project Num DE00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	1,176	672	671
;	Units eligible for funding for resident	.,		
	participation activities (Line 15C divided			56
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$397.96	\$397.96
2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.11	\$407.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$273,578	\$273,578
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$107.46	\$107.30
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$72,213	\$72,106
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,399	\$13,399
0	Cost of independent audit		\$15,900	\$15,900
1	Funding for resident participation activities		\$1,400	\$1,400
2	Asset management fee		\$2,352	\$2,352
3	Information technology fee		\$2,352	\$2,352
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$35,403	\$35,403
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$381,194	\$381,087
Part B	B. Formula Income			
)1	PUM formula income		\$290.97	\$290.97
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$290.97	\$290.97
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$195,532	\$195,532
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		·	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$185,662	\$185,555
2	Cost of independent audit (Same as Part A, Line		\$15,900	\$15,900
3	Formula amount (greater of Part D, Lines 01 or 02		\$185,662	\$185,555
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$185,555
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1													
1. N	ame and Address of I	Public	Housing	Agency	y:				2. Fi	un	ding	Pe	eriod:	01	/01	/201	8 to	12/3	31/2	:018
3	ewark Housing Authority 13 E MAIN Street EWARK DE 19711								3. Ty	ype	✓	Oric	bmis ginal vision							
4. A	CC Number:			5. Fisca	al Year Enc	l:			6. O	pe	ratin	ng F	Fund	Pro	oje	ct N	uml	ber:	:	
Р	-102			12/31	1 🖌 3/31 🛛	6/30	9/30		D	Ε	0	0	3	0	() (0 0	. (0	3
7. D	UNS Number:							HUD Use C	Dnly											
				8. ROF	O Code:								alyst							
0	38014718			0301					JA	١ME	SG	ANN	NONE							
						Section														
	culation of ACC Units	1				y 1 to Jun				st d		1								
ACC	2 Units on 7/1/2016 42	+	Units	Added t	O ACC		Unit	s Deleted from A	CC		=	F	ACC	Uni 42	ts	on	5/30/	201	17	
	42			0				0									~			
Line	Cotogory				<u>Co</u>	lumn A		<u>Column</u>	В			_		-		umr		•		••
No.	Category	y			Unit	Months	E	ligible Unit Mont	hs(E	UN	s)	R	Resid			artic onth		ion	Ur	nit
Cate	gorization of Unit Mo	nths						First of Mo	onth								3			
	upied Unit Months							✓ Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic					_								_		-	-	
	housing eligible family u					500		5	00							50)0			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		-																	
03	New units - eligible to red																~			
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec																-			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating					Ū			Ū											
Vaca	ant Unit Months														_					
05	Units undergoing moderr	nization				0			0											
06	Special use units		1			0			0		_									
06a	Units on Line 02 that are by police officers and that								0											
	special use units		aamy ao																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0		_									
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
11	conditions Units vacant and not cate	agorizor	labove			4														
	er ACC Unit Months	Syonzet				4														
12	Units eligible for asset re	position	a fee																	
	and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														

				DE00300
	ulations Based on Unit Months:			
14	Limited vacancies		4	
5	Total Unit Months	504	504	500
16	Units eligible for funding for resident			42
	participation activities (Line 15C divided by 12)			42
Snoo	cial Provision for Calculation Of Utilities Exp	anca Lavalı		
7	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$442.25	\$442.25
)2	Inflation factor		1.02300	1.02300
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.42	\$452.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$228,020	\$228,020
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$35.32	\$35.32
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$17,801	\$17,801
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,801	\$6,801
0	Cost of independent audit		\$6,885	\$6,885
1	Funding for resident participation activities		\$1,050	\$1,050
2	Asset management fee		\$1,008	\$1,008
3	Information technology fee		\$1,008	\$1,008
14	Asset repositioning fee	tion	\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
-	· · · · · · · · · · · · · · · · · · ·		\$16,752	\$16,752
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$262,573	\$262,573
	B. Formula Income		0 400.07	A 400.07
)1	PUM formula income		\$180.27	\$180.27
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	2 01 and 02)	\$0.00 \$180.27	\$0.00 \$180.27
		,		\$90,856
)4	· · ·	ction 2, Line 15, Column B)	\$90,858	\$90,000
	C. Other Formula Provisions		\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψ0	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$171,717	\$171,717
)2	Cost of independent audit (Same as Part A, Line 17		\$6,885	\$6,885
3	Formula amount (greater of Part D, Lines 01 or 02)		\$171,717	\$171,717
	E. Calculation of Operating Subsidy (HUD Use Onl		* • • • • • •	<i></i>
)1	Formula amount (same as Part D, Line 03)	**		\$171,717
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
55		nus Line 02 minus Line 03)		ŢŬ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	lame and Address of I	Public	Housing	y Ager	ncy:				2. Fu	nding	J Per	iod	: 01/	01/2	2018	to 12	/31	/201
1	elaware State Housing Au 8 The Green over DE 19901	ıthority							3. Ту	pe of	Sub Origi Revi	inal		:				
	CC Number:			5 Fis	cal Year End:				6. Op	eratir				iec	- f Ni	imbe	r.	
	-4520				/31 🗌 3/31 🗸		9/30			E 0	<u> </u>	4	0	0		1 1	0	3
	UNS Number:						0,00	HUD Use O			•	· ·	•		v		-	
				8. RC	FO Code:					ncial	Ana	alvst	ŀ					
6	11186909			03						/ES G								
				•		Section	1 2		ł									
Calc	culation of ACC Units	for the	12-mon	th per	riod from July	1 to June	e 30 t	that is prior to the	e first	day o	of the	e Fu	ndir	ng I	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		d to ACC		Unit	s Deleted from A	CC	=	Α	CC	Unit	s o	n 6/	/30/2	017	7
	508			0			1	108					400					
Line					Colu	umn A		Column	в				Co	olui	mn	<u>c</u>		
No.	(Catedory	y				Months	E	ligible Unit Montl	— hs(EU	Ms)	R	esid				patic	n '	Unit
								•		,				Nor	nths	;		
	egorization of Unit Mo	nths:						✓ First of Mo Last of Mo										
0cc 01	upied Unit Months Occupied dwelling units	- by pub	lic						/////									
01	housing eligible family un	• •				0			0						()		
02	Occupied dwelling units																	
	employee, police officer,					0										0		
	personnel who is not oth public housing	erwise e	eligible for			0										J		
03	New units - eligible to rec																	
	during the funding period on Lines 01, 02, or 05-13		included			0			0							0		
04	New units - eligible to rec	ceive su																
	from 10/1 to 12/31 of pre period but not included o					0			0							0		
	Calculation of Operating					Ū.			Ū									
Vaca	ant Unit Months									1							_	
05	Units undergoing moderr	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that								0									
	special use units	a aloo q	damy do															
07	Units vacant due to litiga					0			0									
80	Units vacant due to disas					0			0									
09	Units vacant due to casu	-				0			0									
10	Units vacant due to chan	ging ma	irket			0			0									
11	conditions Units vacant and not cate	agorizod	labovo			0												
	er ACC Unit Months	syonzeo	above			U												
12	Units eligible for asset re	position	a fee															
·	and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

		·	erating Fund Project Nun DE00400
Calc	ulations Based on Unit Months:		
14	Limited vacancies	0	
15	Total Unit Months 0	0	0
16	Units eligible for funding for resident		_
	participation activities (Line 15C divided		0
	by 12)		
	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sect	ion 3	
Line No.	Description	Requested by PHA	HUD Modifications
	A. Formula Expenses		
	A. Formula Expenses		
01	PUM project expense level (PEL)	\$452.01	\$452.01
02	Inflation factor	1.02300	1.02300
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$462.41	\$462.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
Utilit	ies Expense Level (UEL)	· · ·	
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
Add-			<u> </u>
07	Self-sufficiency	\$0	\$0
08	Energy loan amortization	\$0	\$0
00	Payment in lieu of taxes (PILOT)	\$0	\$0
10	Cost of independent audit	\$0	\$0
10	Funding for resident participation activities	\$0	\$0
12	Asset management fee	\$0	\$0
13	Information technology fee	\$0	\$0
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0	\$0
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$0	\$0
		40	ψυ
	B. Formula Income	0.00	\$0.02
01	PUM formula income PUM change in utility allowances	\$0.00	\$0.00 \$0.00
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00 \$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Colu	umn B) \$0	\$0
	C. Other Formula Provisions	* 0.000.040	A 0.000.010
01	Moving-to-Work (MTW)	\$3,002,312	\$3,002,312
02	Transition funding	\$0	\$0
03	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through	03) \$3,002,312	\$3,002,312
	D. Calculation of Formula Amount	L' 04) *** 000 015	\$0.000 of -
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C,		\$3,002,312
)2	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
)3)	Formula amount (greater of Part D, Lines 01 or 02)	\$3,002,312	\$3,002,312
	E. Calculation of Operating Subsidy (HUD Use Only)		**
01	Formula amount (same as Part D, Line 03)		\$3,002,312
20	Adjustment due to availability of funds		\$0
02 03	HUD discretionary adjustments		\$0