PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	01/201	8 to 12	2/31/2018
1	lousing Authority of the Ci 50 Highland Avenue RIDGEPORT CT 06604		lgeport				3. Туре	✓ 0	ubmis riginal evision		:		
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Pro	ject N	lumbe	er:
N	IY 387			12/31 3/31	6/30 🖌 9	9/30	СТ	T T	0 1	0		0 0	0 2
7. D	UNS Number:					HUD Use	Only		1			1	,I
				8. ROFO Code:			Finan	cial A	nalys	t:			
0	89625100			0126			Greg	ory Cel	ballos				
					Section	2							
Calo	culation of ACC Units	for the	12-mor	th period from July	1 to June	30 that is prior to the	e first d	ay of	the Fu	ndin	g Pe	riod:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Unit	s on (6/30/2	017
	268			0		148		1		120			
Line No.	(Catedory	у			u <u>mn A</u> Months	<u>Columr</u> Eligible Unit Mon		ls)	Resid	lent	olumr Partio Nonth	ipatio	on Unit
Cate	egorization of Unit Mo	onths:				First of M	onth			-			
	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family u			1	1,329	1,	329				1,32	29	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization			0		0						
06	Special use units	<u> </u>			2		2						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan conditions	nging ma	rket		0		0						
11	Units vacant and not cate	egorized	above		73								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		2,592								
13	All other ACC units not c		,		36								

			Oper	ating Fund Project Num CT00100
alcı	ulations Based on Unit Months:			
4	Limited vacancies		73	
5	Total Unit Months	4,032	1,404	1,329
6	Units eligible for funding for resident			
ļ	participation activities (Line 15C divided			111
	by 12)	· · ·		
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
ļ	52722 and that were removed from Lines			
ļ	01 through 11, above, because of		0	
ļ	removal from inventory, including			
ļ	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by THA	
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$583.88	¢500.00
)1	Inflation factor		1.03000	<u>\$583.88</u> 1.03000
1 <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$601.40	\$601.40
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$801.40	\$844,366
	ies Expense Level (UEL)	(init b)	\$077,500	<i>4011,000</i>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$1,292.97	\$1,294.45
,5)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$1,815,330	\$1,817,408
∪ √dd-0			\$1,010,000	ψ1,017,400
7	Self-sufficiency		\$O	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$54,631	\$5,463
0	Cost of independent audit		\$7,869	\$7,869
1	Funding for resident participation activities		\$2,775	\$2,775
2	Asset management fee		\$12,864	\$16,128
3	Information technology fee		\$6,432	\$8,064
4	Asset repositioning fee		\$457,950	\$457,951
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$542,521	\$498,250
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,202,217	\$3,160,024
art E	3. Formula Income		i	
1	PUM formula income		\$176.44	\$176.44
)2	PUM change in utility allowances		(\$10.78)	(\$10.78)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$165.66	\$165.66
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$232,587	\$232,587
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,678	\$3,678
)3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$3,678	\$3,678
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$2,973,308	\$2,931,115
2	Cost of independent audit (Same as Part A, Line	,	\$7,869	\$7,869
	Formula amount (greater of Part D, Lines 01 or 02		\$2,973,308	\$2,931,115
)3		nly)		*
3 art E	E. Calculation of Operating Subsidy (HUD Use On			CO 004 44E
)3 Part E)1	Formula amount (same as Part D, Line 03)			\$2,931,115
)3				\$2,931,115 \$0 \$0

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of	Public I	Housing	g Agency	•				2. Fu	ndin	ng F	Period	1: 01	/01	/2018	3 to 12	2/31	1/2018
1	lousing Authority of the Ci 50 Highland Avenue BRIDGEPORT CT 06604	-	lgeport						3. Ту	pe o ✓	0	u bmi : riginal evisioi						
4. A	CC Number:			5. Fisca	I Year End:				6. Op	perat	ing	Fune	d Pro	oje	ct N	ımbe	er:	
N	IY 387			12/31	3/31	6/30 🖌 9	9/30		С	Т	0	0 1	0	() 0	0	0	5
7. D	UNS Number:							HUD Use C	nly			·						
				8. ROF0	O Code:							nalys	st:					
0	89625100			0126					Gre	egory	Cet	ballos						
						Section												
	culation of ACC Units	for the				1				day	of	1						
ACO	C Units on 7/1/2016	+	Units	Added to	D ACC		Units De	eleted from A	CC		=	ACC	-		on 6	/30/2	017	7
	360			0				0			1		360					
Line No.	Catedor	у				u <u>mn A</u> Months	Eligit	<u>Column</u> ble Unit Mont	_	JMs)		Resi	dent	t Pa	umn artic onth:	ipatio	on l	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth		+							
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				2	l,104		4,1	04						4,10	4		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	- security			0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing moder	nization				0			0									
06	Special use units					12			12									
06a	Units on Line 02 that are by police officers and the special use units								0									
07	Units vacant due to litiga	ition				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cat	egorized	above			204												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			Oper	ating Fund Project Num CT00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		130	
5	Total Unit Months	4,320	4,246	4,104
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			342
nec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
٢oje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$603.22	\$603.22
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$621.32	\$621.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,638,125	\$2,638,125
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$260.79	\$260.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$1,107,314	\$1,107,314
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,498	\$35,498
0	Cost of independent audit		\$9,387	\$9,387
1	Funding for resident participation activities		\$8,550	\$8,550
2	Asset management fee		\$17,280	\$17,280
3	Information technology fee		\$8,640	\$8,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$79,355	\$79,355
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,824,794	\$3,824,794
Part	B. Formula Income			
)1	PUM formula income		\$271.06	\$271.06
)2	PUM change in utility allowances		(\$10.70)	(\$10.70)
)3	PUM adjusted formula income (Sum of Part B, Lin		\$260.36	\$260.36
)4		ection 2, Line 15, Column B)	\$1,105,489	\$1,105,489
	C. Other Formula Provisions			· · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$11,125	\$11,125
)3	Other		\$0	\$0
)4	+ ```	rt C, Lines 01 through 03)	\$11,125	\$11,125
	D. Calculation of Formula Amount		**	A
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,730,430	\$2,730,430
2	Cost of independent audit (Same as Part A, Line 1	,	\$9,387	\$9,387
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,730,430	\$2,730,430
	E. Calculation of Operating Subsidy (HUD Use Or	ну)		#0.700 400
	Formula amount (same as Part D, Line 03)			\$2,730,430
)1	Adjustment due to evollability of funda			
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

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OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	lame and Address of	Public I	Housing	g Agency	•				2. Fu	Indir	ng F	Period	1: 01	/01	/2018	3 to 1:	2/31	1/2018
1	lousing Authority of the Ci 50 Highland Avenue BRIDGEPORT CT 06604	-	lgeport						3. Ту	pe o	∕_ 0	u bmis riginal evisior						
4. A	CC Number:			5. Fisca	I Year End:				6. Op	perat	ing	Fund	d Pro	oje	ct N	umbo	er:	
N	IY 387			12/31	3/31	6/30 🖌	9/30		С	Т	0	0 1	0	() 0	0	0) 6
7. D	UNS Number:							HUD Use C	Dnly		-			-	1			
				8. ROFC	O Code:				Fina	anci	al A	nalys	st:					
C	89625100			0126					Gre	egory	Cel	callos						
						Sectior	า 2											
	culation of ACC Units	for the								day	of	i.						
ACO	C Units on 7/1/2016	+	Units	Added to	D ACC	-	Units D	eleted from A	CC	_	=	ACC	-		on 6	/30/2	01	7
	269			0				0			1		269					
Line No.	Catedor	у				<u>ımn A</u> Nonths	Elig	<u>Column</u> ible Unit Mont	_	JMs)		Resi	dent	t Pa	umn artic onth:	ipati	on	Unit
Cate	egorization of Unit Mo	onths:		Į			Į	First of Mo	onth		-							
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				2	2,915		2,9	915						2,91	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing moder	nization				0			0									
06	Special use units		.1			5			5									
06a	Units on Line 02 that are by police officers and the special use units								0									
07	Units vacant due to litiga	ition				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cat	egorized	above			313												
Oth	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				ating Fund Project Num CT00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		97	
5	Total Unit Months	3,233	3,017	2,915
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			243
	by 12)	le la constante de la constante		
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$597.90	\$597.90
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$615.84	\$615.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,857,989	\$1,857,989
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$402.59	\$402.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,214,614	\$1,214,614
۰dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,802	\$11,802
0	Cost of independent audit		\$9,472	\$9,472
1	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$12,932	\$12,932
3	Information technology fee		\$6,466	\$6,466
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$46,747	\$46,747
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,119,350	\$3,119,350
art	B. Formula Income			
1	PUM formula income		\$197.86	\$197.86
)2	PUM change in utility allowances		(\$11.01)	(\$11.01)
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$186.85	\$186.85
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$563,726	\$563,726
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,905	\$7,905
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$7,905	\$7,905
art	D. Calculation of Formula Amount			·
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,563,529	\$2,563,529
2	Cost of independent audit (Same as Part A, Line		\$9,472	\$9,472
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,563,529	\$2,563,529
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · ·	· ,,
art I	Formula amount (same as Part D, Line 03)			\$2,563,529
				\$0
)1	Adjustment due to availability of funds			00
Part)1)2)3				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of F	Public	Housing	Agency:			2. Fund	ling l	Period	: 01/	01/201	8 to 1	2/3	31/2018
1	lousing Authority of the Cit 50 Highland Avenue RIDGEPORT CT 06604	y of Bric	lgeport				3. Туре	✓ C	ubmis Driginal Revisior		:			
	CC Number:			5. Fiscal Year End:			6. Oper	ating	Func	l Pro	iect N	lumb	er:	
	IY 387			12/31 3/31	6/30 🗸 9)/30	C T	0	0 1	0		0 0	1	0 7
7. D	OUNS Number:					HUD Use	Only			-	-		-	
			-	8. ROFO Code:			Finan	cial A	Analys	t:				
C	89625100			0126			Grego			••				
			+		Section	2								
Calo	culation of ACC Units f	or the	12-mont	h period from July			the first da	ay of	the Fu	undir	g Pe	riod:		
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units Deleted from	ACC	=	ACC	Unit	s on	6/30/	201	17
	272			0		0				272				
Line No.	Catedory	,			<u>umn A</u> Months	<u>Colum</u> Eligible Unit Mo		s)	Resi	dent		cipat	ion	n Unit
Cat	a animation of Unit Mo.						Maratha	-		ľ	lonth	15		
	egorization of Unit Mon	ntns:				✓ First of Last of I	<u>Month</u>							
0000	upied Unit Months Occupied dwelling units -	by pub	lic											
	housing eligible family ur	• •		3	3,232	3	3,232				3,23	32		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	/ious fu n previo	nding us		0		0					0		
Vac	ant Unit Months													
05	Units undergoing modern	ization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and tha special use units						0							
07	Units vacant due to litigat	ion			0		0							
08	Units vacant due to disas	ters			0		0							
09	Units vacant due to casua	-			24		24							
10	Units vacant due to chang conditions	ging ma	rket		0		0							
11	Units vacant and not cate	gorized	above		8									
	er ACC Unit Months													
12	Units eligible for asset rep and still on ACC (occupie		-		0									
13	All other ACC units not ca	ategoriz	ed above		0									

				CT00100
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	3,264	3,264	3,232
6	Units eligible for funding for resident			269
	participation activities (Line 15C divided by 12)			209
`~~~	• ,			
7	Lial Provision for Calculation Of Utilities Ex	Sense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.11	\$437.11
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.22	\$450.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,469,518	\$1,469,518
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$166.19	\$166.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$542,444	\$542,444
Add-	Ons			
)7	Self-sufficiency		\$0	\$44,761
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$43,380	\$43,379
0	Cost of independent audit		\$6,464	\$6,464
1	Funding for resident participation activities		\$6,725	\$6,725
2	Asset management fee		\$13,056	\$13,056
3	Information technology fee		\$6,528	\$6,528
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$76,153	\$120,913
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,088,115	\$2,132,875
	B. Formula Income			
)1	PUM formula income		\$263.67	\$263.67
)2	PUM change in utility allowances		(\$10.62)	(\$10.62)
)3	PUM adjusted formula income (Sum of Part B, Lir		\$253.05	\$253.05
)4		ection 2, Line 15, Column B)	\$825,955	\$825,955
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,552	\$8,552
)3	Other		\$0	\$0
)4	ł · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$8,552	\$8,552
	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,270,712	\$1,315,472
2	Cost of independent audit (Same as Part A, Line	,	\$6,464	\$6,464
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,270,712	\$1,315,472
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*. - · - ·-
)1	Formula amount (same as Part D, Line 03)			\$1,315,472
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4		IIIUS LINE UZ IIIIIIUS LINE US)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fund	ding F	Period	: 01/0	01/201	8 to 12	2/31/2018
1	lousing Authority of the Ci 50 Highland Avenue RIDGEPORT CT 06604		lgeport				3. Туре	✓ 0	ubmis riginal evision		:		
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Pro	ject N	umbe	er:
N	IY 387			12/31 3/31	6/30 🖌 9	9/30	СТ	T T	0 1	0		0 0	09
7. D	UNS Number:					HUD Use (Dnly		1				·
				8. ROFO Code:			Finan	cial A	nalys	t:			
0	89625100			0126			Grego	ory Cel	ballos				
					Section	2							
	culation of ACC Units	for the	12-mon	th period from July	1 to June	a 30 that is prior to th	e first d	ay of	the Fu	ndin	g Pe	riod:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on (6/30/2	017
	240			0		0				240			
Line No.	(Catedory	y			u <u>mn A</u> Months	<u>Column</u> Eligible Unit Mont		s)	Resid	lent	olumr Partic Aonth	ipatio	on Unit
Cate	egorization of Unit Mo	nths:				✓ First of M	onth				iona i		
	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family u			2	2,827	2,8	327				2,82	27	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fui n previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan conditions	iging ma	rket		0		0						
11	Units vacant and not cate	egorized	above		53								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

			·	ating Fund Project Num CT00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		53	
5	Total Unit Months	2,880	2,880	2,827
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			236
	by 12)			
spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$446.63	\$446.63
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.03	\$460.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,324,886	\$1,324,886
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$280.44	\$280.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$807,667	\$807,667
\dd-	Ons			
7	Self-sufficiency		\$0	\$39,495
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,387	\$29,386
0	Cost of independent audit		\$5,889	\$5,889
1	Funding for resident participation activities		\$5,900	\$5,900
2	Asset management fee		\$11,520	\$11,520
3	Information technology fee		\$5,760	\$5,760
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$58,456	\$97,950
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,191,009	\$2,230,503
Part	B. Formula Income			
1	PUM formula income		\$277.49	\$277.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$277.49	\$277.49
4		ection 2, Line 15, Column B)	\$799,171	\$799,171
	C. Other Formula Provisions			. ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,546	\$7,546
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,546	\$7,546
Part	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,399,384	\$1,438,878
2	Cost of independent audit (Same as Part A, Line 1		\$5,889	\$5,889
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,399,384	\$1,438,878
	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · ·	• • • • • • • •
				\$1,438,878
art I	FOILING ALLOUIL (Salle as Part D, LINE US)			
art I	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	J Agency:			2. Fund	ding F	Period	: 01/0)1/201	8 to 12	2/31	1/2018
1	lousing Authority of the Ci 50 Highland Avenue RIDGEPORT CT 06604		lgeport				3. Туре	✓ 0	u bmis riginal evision		:			
	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund	Pro	ect N	umbe	er:	
N	IY 387			12/31 3/31	6/30 🖌 9	9/30	СТ	0	0 1	0	0	0 0	4	4
7. D	UNS Number:					HUD Use (Dnly					-		
				8. ROFO Code:			Finan	cial A	nalys	t:				
0	89625100			0126			Grego	ory Cel	callos					
					Sectior	2								
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to th	e first da	ay of	the Fu	Indin	g Pe	riod:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC	Unit	s on (3/30/2	01	7
	414			0		0				414				
Line No.	Catedory	у			u <u>mn A</u> Months	<u>Column</u> Eligible Unit Mont		s)	Resid	lent	olumr Partic Nonth	cipatio	on	Unit
Cate	egorization of Unit Mo	nths:				First of M	onth				- Cinta	0		
	upied Unit Months					Last of M	onth							
01	Occupied dwelling units housing eligible family u			2	4,602	4,6	602				4,60)2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us		0		0					0		
Vaca	ant Unit Months													
05	Units undergoing moder	nization			30		30							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu	alty loss	es		0		0							
10	Units vacant due to char conditions	nging ma	rket		0		0							
11	Units vacant and not cat	egorized	above		336									
Othe	er ACC Unit Months			I.										
12	Units eligible for asset re and still on ACC (occupi	•	-		0									
13	All other ACC units not c		-		0									

			Open	ating Fund Project Num CT00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		149	
5	Total Unit Months	4,968	4,781	4,602
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			384
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$547.35	\$547.35
2	Inflation factor		1.03000	1.03000
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$563.77	\$563.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,695,384	\$2,695,384
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$217.07	\$217.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$1,037,812	\$1,037,812
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$O	\$0
9	Payment in lieu of taxes (PILOT)		\$45,904	\$45,904
0	Cost of independent audit		\$10,624	\$10,624
1	Funding for resident participation activities		\$9,600	\$9,600
2	Asset management fee		\$19,872	\$19,872
3	Information technology fee		\$9,936	\$9,936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$95,936	\$95,936
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,829,132	\$3,829,132
art I	B. Formula Income			
1	PUM formula income		\$210.96	\$210.96
)2	PUM change in utility allowances		(\$16.09)	(\$16.09)
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$194.87	\$194.87
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$931,673	\$931,673
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$12,526	\$12,526
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$12,526	\$12,526
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,909,985	\$2,909,985
2	Cost of independent audit (Same as Part A, Line		\$10,624	\$10,624
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$2,909,985	\$2,909,985
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,909,985
2	Adjustment due to availability of funds			\$0
Z	100 D all a second a second a divertise sector			\$0
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			¥.*

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									-	
1. N	lame and Address of	Public I	Housing	Agency:			:	2. Fu	nding	Period	I: 01/	/01/20)18	to 12	/31/:	2018
1	lousing Authority of the C 50 Highland Avenue BRIDGEPORT CT 06604	-	lgeport				;	3. Ту	✓	Submis Original Revisior						
4. A	CC Number:			5. Fiscal Year End:			(6. Op	eratin	g Fund	d Pro	ject	Nu	mbe	r:	
N	IY 387			12/31 3/31	6/30 🖌	9/30		С	Т 0	0 1	0	0	0	0	5	4
7. D	OUNS Number:					HUD	Use O	nly								
				8. ROFO Code:						Analys	st:					
0	89625100			0126				Gre	gory C	eballos						
					Sectior											
	culation of ACC Units	for the								1						
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted fi	rom AC	C		ACC		s on	6/3	30/20)17	
	8			0		0					8					
Line				Colu	umn A	Co	olumn I	в				olum		-		
No.	Categor	У			Months	Eligible Unit	t Month	- is(EU	Ms)	Resi				oatio	n U	Jnit
												Mont	ins			
	egorization of Unit Mo	onths:				✓ First Last	<u>t of Mo</u> t of Mo	<u>nth</u> nth								
000	upied Unit Months Occupied dwelling units	- by pub	lic													
01	housing eligible family u				46		4	16					46			
02	Occupied dwelling units	- by PHA	۹.													
	employee, police officer				0								(、		
	personnel who is not oth public housing	nerwise e	ligible for		0								C	,		
03	New units - eligible to re	ceive sul	osidy													+
	during the funding perio		included		0			0					()		
04	on Lines 01, 02, or 05-1 New units - eligible to re		sidv													
04	from 10/1 to 12/31 of pre	evious fui	nding													
	period but not included of	on previo	us		0			0					(,		
Vaa	Calculation of Operating ant Unit Months	Subsidy														
05	Units undergoing moder	nization			24			24								
06	Special use units				0			0								
06a	Units on Line 02 that are	e occupie	d					0								
	by police officers and th	at also q	ualify as													
07	special use units				0			•								
07	Units vacant due to litiga Units vacant due to disa				0			0								
08 09	Units vacant due to disa		95		0			0								
10	Units vacant due to char	-			0											
	conditions				0			0								
11	Units vacant and not cat	tegorized	above		26											
Othe	er ACC Unit Months	-														
12	Units eligible for asset re	eposition	g fee		0								_			
	and still on ACC (occup	ied or va	cant)		0											
13	All other ACC units not of	categoriz	ed above		0											

			ating Fund Project Nur CT0010
Calc	ulations Based on Unit Months:		
14	Limited vacancies	3	
15	Total Unit Months 96	73	46
16	Units eligible for funding for resident		
	participation activities (Line 15C divided		4
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sect	tion 3	
Line No.	Description	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		
Proje	ct Expense Level (PEL)		
01	PUM project expense level (PEL)	\$561.58	\$561.58
02	Inflation factor	1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$578.43	\$578.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$42,225	\$42,225
Utiliti	ies Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$93.92	\$93.89
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$6,856	\$6,854
Add-0	Ons		
07	Self-sufficiency	\$0	\$0
08	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$13,427	\$13,426
10	Cost of independent audit	\$1,484	\$1,484
11	Funding for resident participation activities	\$100	\$100
12	Asset management fee	\$384	\$384
13	Information technology fee	\$192	\$192
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$15,587	\$15,586
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$64,668	\$64,665
Part E	B. Formula Income		
01	PUM formula income	\$283.93	\$283.93
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$283.93	\$283.93
04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Col	umn B) \$20,727	\$20,727
Part C	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	·
01	Moving-to-Work (MTW)	\$0	\$0
02	Transition funding	\$191	\$191
03	Other	\$0	\$0
04	Total Other Formula Provisions (Sum of Part C, Lines 01 through		\$191
Part [D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C,	Line 04) \$44,132	\$44,129
02	Cost of independent audit (Same as Part A, Line 10)	\$1,484	\$1,484
03	Formula amount (greater of Part D, Lines 01 or 02)	\$44,132	\$44,129
	E. Calculation of Operating Subsidy (HUD Use Only)		• • •
01	Formula amount (same as Part D, Line 03)		\$44,129
02	Adjustment due to availability of funds		\$0
03	HUD discretionary adjustments		\$0
00	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Li		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of I	Public I	Housing	g Agency	•				2. Fu	ndir	ng F	Period	1: 01	/01	/2018	3 to 12	/31	/2018
1	lousing Authority of the Cir 50 Highland Avenue BRIDGEPORT CT 06604	-	lgeport						3. Ту	pe o ⊾	∕_ 0	ubmi s riginal evisio						
4. A	CC Number:			5. Fisca	I Year End:				6. Op	perat	ing	Fune	d Pro	oje	ct Nı	ımbe	r:	
N	IY 387			12/31	3/31	6/30 🖌 9	9/30		С	Т	0	0 1	0	0) 0	8	8	1
7. D	UNS Number:							HUD Use C	Dnly		-		-					
				8. ROFO	O Code:				Fina	ancia	al A	nalys	st:					
0	89625100			0126					Gre	egory	Cel	ballos						
						Sectior	n 2											
	culation of ACC Units	for the								day	of	i.						
ACO	C Units on 7/1/2016	+	Units	Added to	D ACC		Units De	eleted from A	CC		=	ACC	-		on 6	/30/2)17	7
	233			0				0			1		233					
Line No.	Catedory	у				<u>ımn A</u> Nonths	Eligi	<u>Column</u> ble Unit Mont	_	JMs)		Resi	dent	t Pa	umn artici onths	ipatio	on I	Unit
Cate	egorization of Unit Mo	nths:		Į				First of Mo	onth		-							
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				2	2,577		2,5	577						2,57	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing modern	nization				0			0									
06 06 o	Special use units		d			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to chan conditions	nging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			219												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				СТ0010
	ulations Based on Unit Months:			
4	Limited vacancies		84	
5	Total Unit Months	2,796	2,661	2,577
16	Units eligible for funding for resident			0.15
	participation activities (Line 15C divided			215
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
٥roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$535.88	\$535.88
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$551.96	\$551.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,468,766	\$1,468,766
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$128.29	\$123.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$341,380	\$327,755
Add-	Ons	-		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$51,011	\$51,010
10	Cost of independent audit		\$6,181	\$6,181
1	Funding for resident participation activities		\$5,375	\$5,375
12	Asset management fee		\$11,184	\$11,184
13	Information technology fee		\$5,592	\$5,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$79,343	\$79,342
17	Total Formula Expenses (Part A, Line 04 plus L		\$1,889,489	\$1,875,863
	B. Formula Income		\$1,000,400	<i><i><i>ψ</i>1,070,000</i></i>
)1	PUM formula income		\$345.80	\$345.80
02	PUM change in utility allowances		(\$15.75)	(\$15.75)
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$330.05	\$330.05
)4		Section 2, Line 15, Column B)	\$878,263	\$878,263
		Section 2, Line 15, Column B)	\$878,203	\$070,205
	C. Other Formula Provisions		02	02
)1)2	Moving-to-Work (MTW)		\$0 \$6,972	\$0
)2)3	Transition funding Other		\$0,972	
)3)4		art C, Lines 01 through 03)	\$0 \$6,972	\$0 \$6,972
	· · · · · · · · · · · · · · · · · · ·		φ υ , <i>σι Ζ</i>	φ 0, 972
	D. Calculation of Formula Amount	R Line 04 plus Port C Line 04	¢1 040 400	¢1 004 E70
)1)2	Formula calculation (Part A, Line 17 minus Part E		\$1,018,198	\$1,004,572 \$6,181
)2	Cost of independent audit (Same as Part A, Line		\$6,181 \$1,018,108	\$6,181 \$1 004 572
)3 Part I	Formula amount (greater of Part D, Lines 01 or 02		\$1,018,198	\$1,004,572
	E. Calculation of Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operation of Compared States)	···y/		¢4 004 570
$\frac{1}{2}$	Formula amount (same as Part D, Line 03)			\$1,004,572
)2)3	Adjustment due to availability of funds			\$0
13	HUD discretionary adjustments			<u>\$0</u> \$0
04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of	Public I	Housing	g Ageno	y:				2. Fu	Indin	ng F	Period	l: 01	/0′	/201	8 to	o 12/	31/:	2018
1	lousing Authority of the Ci 50 Highland Avenue BRIDGEPORT CT 06604	-	lgeport						3. Ту	′pe o ✓	0 [u bmi : riginal evisioi							
4. A	CC Number:			5. Fisc	al Year End:				6. Op	perat	ing	Fune	d Pro	oje	ct N	lum	nber	:	
Ν	IY 387			12/3	1 🗌 3/31 🗌	6/30 🗸	9/30		С	Т	0	0 1	0		0 0	0	8	8	2
7. D	UNS Number:							HUD Use C	nly					-					
				8. ROF	O Code:				Fin	ancia	al A	nalys	st:						
0	89625100			0126	6				Gre	egory	Ceb	callos							
						Sectior													
	culation of ACC Units	for the								day	of	1							
ACO	C Units on 7/1/2016	+	Units		to ACC		Units I	Deleted from A	CC		=	ACC	-		on 6	3/3(0/20	17	
	309			0				0			1		309						
Line No.	Catedory	у				<u>umn A</u> Months	Eliç	<u>Column</u> gible Unit Montl	-	JMs)		Resi	dent	t P	umn artic onth	cipa	•	n U	Jnit
Cate	egorization of Unit Mo	onths:		I				First of Mo	onth		1								
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				:	3,287		3,2	87						3,28	37			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0							0			
	ant Unit Months																	_	
05	Units undergoing moder	nization				12			12										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cate	egorized	above			409													
Oth	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c					0													

				CT0010
	ulations Based on Unit Months:			
4	Limited vacancies		111	
5	Total Unit Months	3,708	3,410	3,287
6	Units eligible for funding for resident			274
	participation activities (Line 15C divided			274
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		*-	
01	PUM project expense level (PEL)		\$538.18	\$538.18
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$554.33	\$554.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,890,265	\$1,890,265
	ties Expense Level (UEL)		¢100.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$189.20	\$189.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$645,172	\$645,172
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$67,506	\$67,506
0	Cost of independent audit		\$6,501	\$6,501
1	Funding for resident participation activities		\$6,850	\$6,850
12	Asset management fee		\$14,832	\$14,832
3	Information technology fee		\$7,416	\$7,416
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$103,105	\$103,105
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,638,542	\$2,638,542
Part	B. Formula Income			
)1	PUM formula income		\$313.70	\$313.70
)2	PUM change in utility allowances		(\$22.60)	(\$22.60)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$291.10	\$291.10
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$992,651	\$992,651
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,934	\$8,934
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$8,934	\$8,934
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,654,825	\$1,654,825
2	Cost of independent audit (Same as Part A, Line	,	\$6,501	\$6,501
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,654,825	\$1,654,825
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,654,825
	Adjustment due to availability of funds			\$0
				^
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			<u>\$0</u>

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	lame and Address of I	Public I	Housing	g Age	ncy:				2. Fu	ndir	ng F	Period	1: 01	/01	/2018	3 to 12	2/31	1/2018
1	lousing Authority of the Cit 50 Highland Avenue BRIDGEPORT CT 06604	ty of Bric	lgeport						3. Ту	pe o	0 0	u bmi s riginal evisio						
4. A	CC Number:			5. Fis	scal Year End:				6. Op	perat	ing	Fune	d Pro	oje	ct N	umbe	er:	
N	IY 387			12	2/31 🗌 3/31 🗌	6/30 🖌	9/30		С	Т	0	0 1	0	C) 1	0	5	6 8
7. D	UNS Number:							HUD Use C	nly		-		-					
				8. R	OFO Code:				Fina	anci	al A	nalys	st:					
0	89625100			01	126				Gre	egory	Cel	callos						
				·		Sectior	n 2											
	culation of ACC Units	for the				1				day	of	1						
ACO	C Units on 7/1/2016	+	Units		d to ACC	-	Units	s Deleted from A	CC		=	ACC	-	ts (on 6	/30/2	01	7
	35			0				0			1		35					
Line No.	Catedory	y				u <u>mn A</u> Months	Е	<u>Column</u> ligible Unit Montl	_	JMs)		Resi	dent	t Pa	umn artic onth:	ipatio	on	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth		1							
	upied Unit Months							Last of Mo								-		
01	Occupied dwelling units housing eligible family units					408		4	08						40	8		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0		
03	New units - eligible to read during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing modern	nization				0			0									
06 06-	Special use units		al			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to chan conditions	iging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			12												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				ating Fund Project Num CT00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	420	420	408
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$411.21	\$411.21
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$423.55	\$423.55 \$177,891
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$177,891	\$177,891
	ties Expense Level (UEL)		\$277.05	\$277.05
)5	PUM utilities expense level (UEL) (from Line 26 of f			
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$116,361	\$116,361
	Ons		¢0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0 1	Cost of independent audit Funding for resident participation activities		\$5,829	\$5,829 \$850
2	Asset management fee		\$1,680	\$850
3	Information technology fee		\$1,000	\$840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,199	\$9,199
.7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$303,451	\$303,451
	B. Formula Income		4000 , 101	**** ,
)1	PUM formula income		\$344.15	\$344.15
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$344.15	\$344.15
)4		ction 2, Line 15, Column B)	\$144,543	\$144,543
	C. Other Formula Provisions		+ - - - -	<i>•••••••••••••••••••••••••••••••••••••</i>
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$1,100	\$1,100
)3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$1,100	\$1,100
Part	D. Calculation of Formula Amount	č /	· · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$160,008	\$160,008
2	Cost of independent audit (Same as Part A, Line 1		\$5,829	\$5,829
3	Formula amount (greater of Part D, Lines 01 or 02)		\$160,008	\$160,008
art E	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$160,008
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1											
1. N	lame and Address of	Public I	Housing	g Ageno	cy:				2. Fu	ndir	ng F	Period	1: 01	/01	/2018	3 to 12	2/31	1/2018
1	lousing Authority of the Ci 50 Highland Avenue BRIDGEPORT CT 06604	-	lgeport						3. Ту	pe o	0 0	u bmi : riginal evisioi						
4. A	CC Number:			5. Fisc	al Year End:				6. Op	perat	ing	Fune	d Pro	oje	ct N	umbe	er:	
N	IY 387			12/3	31 🗌 3/31 🗌	6/30 🖌	9/30		С	Т	0	0 1	0	C) 1	0	5	i 9
7. D	UNS Number:							HUD Use C	nly		·							
				8. RO	FO Code:				Fina	anci	al A	nalys	st:					
0	89625100			012	6				Gre	egory	Cel	callos						
						Section												
	culation of ACC Units	1				1 to June						1						
ACO	C Units on 7/1/2016	+	Units		to ACC	-	Units	Deleted from A	CC	_	-	ACC	-	ts	on 6	/30/2	01	7
	24			0				0			1		24					
Line No.	Categor	у				<u>umn A</u> Months	Eli	<u>Column</u> igible Unit Mont	-	JMs)		Resi	dent	t Pa	umn artic onth:	ipatio	on	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth									
	upied Unit Months							Last of Mo						-				
01	Occupied dwelling units housing eligible family u					282		2	82						28	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0							0		
	ant Unit Months						· ·							_			_	
05	Units undergoing moder	nization				0			0									
06	Special use units		.1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			6												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	•	-			0												
13	All other ACC units not c					0												

		·	rating Fund Project Nun CT00100
Calc	ulations Based on Unit Months:		
4	Limited vacancies	6	
15	Total Unit Months 288	288	282
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		24
	by 12)		
Spec	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
		ection 3	
_ine No.	Decorintion	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$402.53	\$402.53
)2	Inflation factor	1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$414.61	\$414.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$119,408	\$119,408
Utilit	ties Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$237.84	\$237.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$68,498	\$68,498
Add-	Ons	·	
)7	Self-sufficiency	\$0	\$0
08	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$0	\$0
10	Cost of independent audit	\$4,125	\$4,125
1	Funding for resident participation activities	\$600	\$600
12	Asset management fee	\$1,152	\$1,152
13	Information technology fee	\$576	\$576
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$6,453	\$6,453
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16	5) \$194,359	\$194,359
Part	B. Formula Income	<u> </u>	
)1	PUM formula income	\$199.91	\$199.91
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$199.91	\$199.91
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, 0	Column B) \$57,574	\$57,574
Part (C. Other Formula Provisions		<u>I</u>
)1	Moving-to-Work (MTW)	\$0	\$0
02	Transition funding	\$755	\$755
03	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 throu	ugh 03) \$755	\$755
Part	D. Calculation of Formula Amount	· · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part	C, Line 04) \$137,540	\$137,540
)2	Cost of independent audit (Same as Part A, Line 10)	\$4,125	\$4,125
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$137,540	\$137,540
	E. Calculation of Operating Subsidy (HUD Use Only)		, - ,- -
01	Formula amount (same as Part D, Line 03)		\$137,540
	Adjustment due to availability of funds		\$0
)2			
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 minus Line 02 minus		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1									
1. N	lame and Address of I	Public	Housing	Agency:				2. Fund	ling l	Period	d: 01/	01/201	8 to 1	2/3	31/201
1	lousing Authority of the Cit 50 Highland Avenue BRIDGEPORT CT 06604	ty of Bric	lgeport					3. Туре	✓ C	ubmi Driginal Revision		:			
-	CC Number:			5. Fiscal Year En	d:			6. Oper	ating	g Fund	d Pro	ject N	umb	er:	
N	IY 387			12/31 3/31	6/30 🗸	9/30		СТ	0	0 1	0	0 1	I 0	(6 1
7. D	UNS Number:						HUD Use O	nly		1					
				8. ROFO Code:				Finan	cial A	Analys	st:				
0	89625100			0126				Grego	ry Ce	ballos					
-					Sectio	n 2									
	culation of ACC Units	for the			ly 1 to Jun	e 30 t	that is prior to the	first da	iy of	1					
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units	s Deleted from AC	C	=	ACC		s on 6	<u>;/30/</u> 2	201	17
	19			0			0		1		19				
Line No.	Catedory	y			<u>olumn A</u> it Months	E	Column I ligible Unit Month	-	s)	Resi	dent	olumn Partic Nonth	ipati	on	Unit
Cate	egorization of Unit Mo	nths:		Į			First of Mo	nth	I						
	upied Unit Months						Last of Mo	nth							
01	Occupied dwelling units housing eligible family units	• •			207		20	07				20)7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	l but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					0		
	ant Unit Months													_	
05	Units undergoing modern	nization			0			0							
06 06 o	Special use units		d		0			0	_						
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litiga	tion			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to chan conditions	iging ma	rket		0			0							
11	Units vacant and not cate	egorized	above		21										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c	ategoriz	ed above		0										

			Oper	ating Fund Project Nun CT00100
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	228	214	207
6	Units eligible for funding for resident			17
	participation activities (Line 15C divided			17
	by 12) by 12) by 12)	nonce Lovel		
7	Unit months for which actual consumption	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	•	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · ·	
	ct Expense Level (PEL)		\$500.54	.
01	PUM project expense level (PEL)		\$592.54	\$592.54
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$610.32	\$610.32 \$130,608
)4 +i i +i	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	инн d)	\$130,608	φ130,008
			\$115.90	\$115.90
) <u>5</u>)6	PUM utilities expense level (UEL) (from Line 26 of		\$113.90	\$115.90
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ипп в)	\$24,803	\$24,603
Add-(¢0	\$ 2
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9 0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$3,164	\$3,164
1	Funding for resident participation activities		\$577 \$425	\$577 \$425
2	Asset management fee		\$912	\$912
3	Information technology fee		\$912	\$456
4	Asset repositioning fee		\$0	<u> </u>
5	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,534	\$5,534
17	Total Formula Expenses (Part A, Line 04 plus L	1	\$160,945	\$160,945
	B. Formula Income		¢100,010	\$100,010
)1	PUM formula income		\$245.36	\$245.36
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$245.36	\$245.36
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$52,507	\$52,507
art C	C. Other Formula Provisions	· · · ·	· · · · · · · · · · · · · · · · · · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$561	\$561
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$561	\$561
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$108,999	\$108,999
)2	Cost of independent audit (Same as Part A, Line		\$577	\$577
)3	Formula amount (greater of Part D, Lines 01 or 02		\$108,999	\$108,999
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$108,999
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line ∪∠ minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	lame and Address of I	Public I	Housing	g Age	ncy:				2. Fu	ındiı	ng I	Perio	d: 01	/01	/201	8 to	12/3	31/2018
1	lousing Authority of the Cit 50 Highland Avenue BRIDGEPORT CT 06604	ty of Bric	lgeport						3. Ту	pe c	/ C	ubmi Driginal evisio						
4. A	CC Number:			5. Fi	scal Year End:				6. Op	bera	ting	J Fun	d Pro	oje	ct N	um	ber:	:
N	IY 387			1	2/31 🗌 3/31 🗌	6/30 🖌 9	9/30		С	Т	0	0 1	0		0 1	1	0	62
7. D	UNS Number:							HUD Use C	Dnly									
				8. R	OFO Code:				Fin	anci	al A	Analys	st:					
0	89625100			0'	126				Gre	egory	' Ce	ballos						
						Section	า 2											
	culation of ACC Units	for the				1				day	of	1						
ACO	C Units on 7/1/2016	+	Units		d to ACC	-	Units	Deleted from A	CC	_	=	ACC	-	ts	on 6	j/30	/201	17
	35			0				0			1		35					
Line No.	Category	y				<u>umn A</u> Nonths	EI	<u>Column</u> ligible Unit Mont		JMs))	Resi	dent	t P	umn artic onth	cipa	ition	n Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth		-							
	upied Unit Months							Last of Mo										
01	Occupied dwelling units housing eligible family units					404		4	04						40)4		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0							0		
	ant Unit Months										·							
05	Units undergoing modern	nization				0			0									
06	Special use units		.1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to chan conditions	iging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			16												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			Oper	ating Fund Project Nur CT0010
) 2 0	ulations Based on Unit Months:			0100100
<u>4</u>	Limited vacancies		13	
5	Total Unit Months	420	417	404
6	Units eligible for funding for resident	420	417	
Ŭ	participation activities (Line 15C divided			34
	by 12)			
Sner	ial Provision for Calculation Of Utilities Exp	nense l evel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.			Requested by PHA	
	A. Formula Expenses			
	ct Expense Level (PEL)		•·	
01	PUM project expense level (PEL)		\$521.97	\$521.97
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	2)	\$537.63	\$537.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$224,192	\$224,192
	ies Expense Level (UEL)		¢460.64	\$400 04
)5	PUM utilities expense level (UEL) (from Line 26 of		\$162.64	\$162.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$67,821	\$67,821
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,259	\$9,259
10	Cost of independent audit		\$16,700	\$8,750
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$840	\$840
14 15	Asset repositioning fee		\$0 \$0	\$0 \$0
5 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		· · ·	
			\$29,329	\$21,379
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$321,342	\$313,392
	3. Formula Income		#070.00	4070.00
)1	PUM formula income		\$376.38	\$376.38
)2	PUM change in utility allowances	200 01 and 00)	\$0.00 \$376.38	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin			\$376.38
4		ection 2, Line 15, Column B)	\$156,950	\$156,950
	C. Other Formula Provisions		\$ 2	^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$1,093	\$1,093
3	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0 \$1 003
)4 Dort I			\$1,093	\$1,093
	D. Calculation of Formula Amount	Line 04 plus Part C. Line 04	\$465 A05	Ф4 с 7 сос
)1	Formula calculation (Part A, Line 17 minus Part B		\$165,485	\$157,535
2	Cost of independent audit (Same as Part A, Line 1		\$16,700	\$8,750 \$157 525
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$165,485	\$157,535
1		יי <i>י</i> ו <i>או</i>		¢157 595
/1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$157,535 \$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1								-		
1. N	lame and Address of I	Public	Housing	J Agency:			2. F	unc	ling	Period	1: 01/	01/20)18	to 1	2/3′	1/2018
	lousing Authority Of The C	ity Of N	lorwalk				3. 1	Гуре	ofS	Submis Driginal	sion	:			-	
	4 1/2 Monroe Street lorwalk CT 06856								♥ (Revisior	No					
4. A	CC Number:			5. Fiscal Year End	1:		6. 0	Эреі	ating	g Func	l Pro	ject	Nu	imb	ər:	
	IY355			□ 12/31 🖌 3/31 [6/30	9/30	С	Т	0	0 2	0	0	0	0	0) 1
7. D	UNS Number:					HUD U	se Only									
				8. ROFO Code:						Analys						
0	82670597			0126	Castia		J	oan	Striell	kauskas	6					
Calc	culation of ACC Units	for the	12-mon	th period from Jul	Section		o the fire	et d	av of	the F	undi	na D	ori	od.		
	C Units on 7/1/2016	+		Added to ACC	<u>y i to Julio</u> -	Units Deleted fro		si u	ay 01 =	ACC					01	7
	136	•		0	_	0					136		-0,	00/1	•	
		1	1			Colu	umn B				C	olum	n i	С	-	
Line No.	(Catedory	у			<u>lumn A</u>	Eligible Unit M			~	Resi	dent	Part	ici	_ pati	on	Unit
110.				Unit	Months	-	•		5)			Nont	ths	•		
Cate	egorization of Unit Mo	nths:				✓ First c	of Month of Month	1								
	upied Unit Months						n wonth									
01	Occupied dwelling units housing eligible family u				0		0						C)		
02	Occupied dwelling units															
	employee, police officer,				0								1	0		
	personnel who is not oth public housing	erwise	eligible for		0								,	J		
03	New units - eligible to ree															
	during the funding period on Lines 01, 02, or 05-13		tincluded		0		0						(0		
04	New units - eligible to rec	ceive su														
	from 10/1 to 12/31 of pre period but not included o				0		0						(0		
	Calculation of Operating				Ũ		Ŭ									
	ant Unit Months															
05	Units undergoing modern	nization			0		0									
06 06a	Special use units Units on Line 02 that are	occupi	od		0		0									
00a	by police officers and that						0									
	special use units															
07 02	Units vacant due to litiga				0		0		_							
08 09	Units vacant due to disas Units vacant due to casu		202		0		0									
10	Units vacant due to chan				U											
	conditions	0 0			0		0									
11	Units vacant and not cate	egorized	d above		0											
	er ACC Unit Months															
12	Units eligible for asset re		-		1,632											
10	and still on ACC (occupi		,													
13	All other ACC units not c	ategoriz	ed above		0											

			Open	ating Fund Project Nun CT00200
alc	ulations Based on Unit Months:			0100200
4	Limited vacancies		0	
5	Total Unit Months	1,632	0	0
6	Units eligible for funding for resident	.,		-
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		1,632	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*	
01	PUM project expense level (PEL)		\$539.17	\$539.17
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$555.35	\$555.35
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$0	\$0
	ies Expense Level (UEL)		\$219.95	\$219.95
)5	PUM utilities expense level (UEL) (from Line 26 of			+
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$0	\$0
Add-			* 0	.
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,134	\$35,134
0	Cost of independent audit		\$3,242	\$3,242
1	Funding for resident participation activities		\$0	\$0
2 3	Asset management fee Information technology fee		\$6,528	\$6,528 \$3,264
4	Asset repositioning fee		\$3,264	\$3,264
5	Costs attributable to changes in federal law, regul	lation or economy	\$079,748	<u>\$079,748</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$727,916	\$727,916
10	Total Formula Expenses (Part A, Line 04 plus L	1	\$727,916	\$727,916
	B. Formula Income		\$727,910	<i>\$121,</i> 310
)1	PUM formula income		\$427.67	\$427.67
)2	PUM change in utility allowances		\$0.00	\$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$427.67	\$427.67
)4		Section 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions		¥*	ψŬ
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, , , , , , , , , , , , , , , , , , , ,	· · ·	Ţ,
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$727,916	\$727,916
2	Cost of independent audit (Same as Part A, Line		\$3,242	\$3,242
3	Formula amount (greater of Part D, Lines 01 or 02		\$727,916	\$727,916
	E. Calculation of Operating Subsidy (HUD Use O		T J - -	, ,
)1	Formula amount (same as Part D, Line 03)			\$727,916
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1									-		-	
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	Peric	od:	01/0)1/20	18	to 12	/31	/2018
2	lousing Authority Of The C 4 1/2 Monroe Street lorwalk CT 06856	City Of N	orwalk						3. T	ур	✓	Subm Origina Revisio	al						
4. A	CC Number:			-	iscal Year End:				6. C)pe	ratin	g Fur	nd I	Proj	ect	Nu	mbe	r:	
N	Y355			· []	12/31 🗹 3/31 🗌	6/30	9/30		С	Т	0	0	2	0	0	0	0	0	2
7. D	UNS Number:							HUD Use C	only										
				8. F	ROFO Code:							Analy							
0	82670597			()126				Jo	oan	Strie	kausk	as						
0.1			40			Sectio		that is unless to the				e (1)			- D				
	Culation of ACC Units	tor the			eriod from July ed to ACC	1 to Jun		that is prior to the		st c	ay o =						5a: 30/20	117	7
ACC	218	+	Units	0		+ -	Uni	0			-	AC		218	5 011	0/、	20/20	,,,,	
													_	-	lum	n (2		
Line No.	(Catedory	y				<u>umn A</u>		<u>Column</u>	_			Res	side					n I	Unit
NO.		-			Unit	Months		Eligible Unit Mont	hs(E	UN	IS)				lont				
Cate	gorization of Unit Mo	nths:						First of Mo	onth										
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units	• •			2	2,578		2,5	78						2,5	578			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										C)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0							C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							C)		
	ant Unit Months															_		_	
05 06	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		d			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			38													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				СТ00200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	2,616	2,616	2,578
6	Units eligible for funding for resident			045
	participation activities (Line 15C divided			215
	by 12)			
7	cial Provision for Calculation Of Utilities Ex	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	_			
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$593.50	\$593.50
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$611.31	\$611.31
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,599,187	\$1,599,187
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$158.69	\$158.69
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$415,133	\$415,133
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$53,334	\$53,334
0	Cost of independent audit		\$5,196	\$5,196
1	Funding for resident participation activities		\$5,375	\$5,375
12	Asset management fee		\$10,464	\$10,464
13	Information technology fee		\$5,232	\$5,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$79,601	\$79,601
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,093,921	\$2,093,921
	B. Formula Income		•	
)1	PUM formula income		\$338.01	\$338.01
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$338.01	\$338.01
)4		ection 2, Line 15, Column B)	\$884,234	\$884,234
	C. Other Formula Provisions			^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3)4	Other Total Other Formula Provisions (Sum of Do	rt C Lippo 01 through 02	\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		¢4 000 007	¢4 000 007
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,209,687	\$1,209,687
	Cost of independent audit (Same as Part A, Line 2)	,	\$5,196 \$1 200 687	\$5,196 \$1 200 687
)2	Formula amount (greater of Part D, Lines 01 or 02		\$1,209,687	\$1,209,687
)2)3	E Calculation of Operating Subsidy (HUD Use Or	עיי)		\$1,209,687
)2)3 Part I	E. Calculation of Operating Subsidy (HUD Use Or			
)2)3 Part I)1	Formula amount (same as Part D, Line 03)			
)2)3				\$1,209,087 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	J Agency:			2. Fun	ding	Period	: 01/0)1/201	8 to 12	2/31/2018
	ousing Authority Of The C	ity Of N	lorwalk				3. Тур	e of S	ubmis Driginal	sion			
	4 1/2 Monroe Street lorwalk CT 06856							F	levision	No			
4. A	CC Number:			5. Fiscal Year End			6. Ope	rating	g Fund	Proj	ect N	umbe	r:
	Y355			□ 12/31 ✔ 3/31 □	6/30	9/30	СТ	0	02	0	0 0) ()	0 3
7. D	UNS Number:					HUD Use (1						
				8. ROFO Code:					Analys	:			
0	82670597			0126	Section	. .	Joan	Striek	auskas				
Calc	ulation of ACC Units	for the	12-mon	th period from July	Section		a first d	av of	the Fu	ndin		iod.	
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted from A		=	ACC				017
	60			0	-	0				60			
Line				Cal		Column	B			Co	lumn	С	
Line No.	(Catedory	у			<u>umn A</u> Months	Eligible Unit Mont		ls)	Resid				on Unit
					montino	-		,		N	lonth	S	
	egorization of Unit Mo	nths:				✓ First of M Last of M	onth onth						
0000	upied Unit Months Occupied dwelling units	- by pub	olic										
	housing eligible family u				717	-	717				71	7	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		0										
03	New units - eligible to re- during the funding period											~	
	on Lines 01, 02, or 05-13		linciuueu		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
-	ant Unit Months Units undergoing moderr	ization			0		0						
05 06	Special use units	IIZation			0		0						
06a	Units on Line 02 that are	occupi	ed		0		0						
	by police officers and that						-						
07	special use units Units vacant due to litiga	tion			0		0						
07	Units vacant due to higa				0		0	_					
09	Units vacant due to casu		ses		0		0						
10	Units vacant due to chan	iging ma	arket		0		0						
	conditions				0		0						
11	Units vacant and not cate	egorized	above		3								
	er ACC Unit Months	n n n n 141 n	a foc										
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c		,		0								
					v								

				CT00200
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	720	720	717
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			60
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$443.91	\$443.91
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.23	\$457.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$329,206	\$329,206
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722)	\$94.28	\$94.28
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$67,882	\$67,882
Add-	Ons			
)7	Self-sufficiency		\$11,225	\$11,225
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,224	\$16,224
10	Cost of independent audit		\$1,430	\$1,430
1	Funding for resident participation activities		\$1,500	\$1,500
12	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,699	\$34,699
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$431,787	\$431,787
Part I	B. Formula Income	. ,		
01	PUM formula income		\$312.64	\$312.64
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$312.64	\$312.64
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$225,101	\$225,101
Part C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	¥ /	· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04	4) \$206,686	\$206,686
)2	Cost of independent audit (Same as Part A, Line 1		\$1,430	\$1,430
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$206,686	\$206,686
	E. Calculation of Operating Subsidy (HUD Use On			• • • •
)1	Formula amount (same as Part D, Line 03)			\$206,686
	Adjustment due to availability of funds			\$0
)2				
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Ag	ency:				2. F	Fur	ding	Per	iod	: 01/	01/2	2018	to 12	/31/	2018
2	lousing Authority Of The C 4 1/2 Monroe Street lorwalk CT 06856	City Of N	orwalk						3. 1	Гур	e of ✓	Origi	inal	sion No		_			
4. A	CC Number:				Fiscal Year End:				6. 0	Ор	eratir	ng F	und	Pro	jec	t Nu	umbe	r:	
N	Y355				12/31 🖌 3/31 🗌	6/30	9/30		С	٦	0	0	2	0	0	0	0	0	4
7. D	UNS Number:							HUD Use C	Dnly										
				8. F	ROFO Code:						ncial		-	:					
0	82670597			(0126				J	loar	Strie	lkaus	skas						
0.1			40			Sectio				-1		£ (1).			1	.	1-		
	culation of ACC Units C Units on 7/1/2016	tor the			led to ACC	1 to Jun		its Deleted from A		St (aayo						oa: /30/20	117	
ACC	100	+	Units	0		+ -	Uni	0			-	A		100	50	011 0/	30/20	, , ,	
								-							olu	mn	c		
Line No.	(Catedory	у				u <u>mn A</u> Months		<u>Column</u> Eligible Unit Mont	_	EUI	Ns)	R	esid	lent	Ра		patio	n L	Jnit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	۱									
	upied Unit Months							Last of Mo	onth	۱									
01	Occupied dwelling units housing eligible family u	• •			1	1,195		1,1	95						1	,195	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months																		
05	Units undergoing moderr	nization				0			0										
06 06a	Special use units Units on Line 02 that are		d			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	labove			5													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			000	ating Fund Project Num CT00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,200	1,200	1,195
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			100
	cial Provision for Calculation Of Utilities Exp	ponso Lovol:		
7	Unit months for which actual consumption	bense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3	1 1	
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		· · ·	
01	PUM project expense level (PEL)		\$444.70	\$444.70
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$458.04	\$458.04 \$549.648
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu Fies Expense Level (UEL)	Imn B)	\$549,648	\$049,040
			\$103.78	\$103.78
)5)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$103.78	\$103.78
-	OEL (Part A, Line 05 times Section 2, Line 15, Cold	Imn B)	\$124,536	\$124,530
			\$18,709	\$18,709
)7)8	Self-sufficiency		\$10,703	\$10,709 \$0
)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,384	\$2,384
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,694	\$51,694
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$725,878	\$725,878
Part	B. Formula Income			
)1	PUM formula income		\$280.60	\$280.60
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$280.60	\$280.60
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$336,720	\$336,720
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	rt C. Lines 01 through 02)	\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
)1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$389,158	\$389,158
2	Cost of independent audit (Same as Part A, Line 1		\$2,384	\$2,384
3	Formula amount (greater of Part D, Lines 01 or 02		\$389,158	\$389,158
	E. Calculation of Operating Subsidy (HUD Use Or		4000,100	ψυσυ, 100
)1	Formula amount (same as Part D, Line 03)	**		\$389,158
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				-

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0)1/201	8 to 12	/31/2018
	lousing Authority Of The C 4 1/2 Monroe Street	City Of N	lorwalk				3. Тур	e of S	ubmis Driginal	sion			
	lorwalk CT 06856							F	Revision	No			
4. A	CC Number:			5. Fiscal Year End	:		6. Ope	rating	g Fund	Proj	ect N	umbe	r:
	IY355			□ 12/31 ✔ 3/31 □	6/30	9/30	СТ	0	0 2	0	0 0	0	05
7. D	OUNS Number:					HUD Use (1						
				8. ROFO Code:					Analys				
0	82670597			0126	Sectior	. .	Joan	Striek	auskas				
Calc	culation of ACC Units	for the	12-mon	th period from July			a first d	lav of	the Fu	ndin		iod	
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted from A		=	1		-	6/30/20)17
	103	1		0		0				103			
Line				Cal		Column	B			Co	lumn	С	
Line No.	Catedory	у			<u>umn A</u> Months	Eligible Unit Mont		le)	Resid	lent	Partic	ipatio	n Unit
				Onit	Montins					Ν	lonth	S	
	egorization of Unit Mo	nths:				✓ First of M Last of M							
0000 01	Unit Months	- hy nuł	lic				onar						
0.	housing eligible family u				1,218	1,2	218				1,21	8	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		0		Ũ							•	
03	New units - eligible to red during the funding period											•	
	on Lines 01, 02, or 05-13		linciudeu		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
-	ant Unit Months				0		0						
05 06	Units undergoing modern Special use units	nization			0		0						
06a	Units on Line 02 that are	occupi	ed		0		0						
	by police officers and that						U U						
07	special use units Units vacant due to litiga	tion			0		0						
07	Units vacant due to higa				0		0	_					
09	Units vacant due to casu		ses		0		0	_					
10	Units vacant due to chan	iging ma	arket				0						
	conditions				0		0						
11	Units vacant and not cate	egorized	above		18								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
13	and still on ACC (occupi All other ACC units not c				0								
15		aregunz			0								

				СТ0020
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	1,236	1,236	1,218
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			102
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$445.24	\$445.24
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.60	\$458.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$566,830	\$566,830
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$167.46	\$167.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$206,981	\$206,981
Add-	Ons			
)7	Self-sufficiency		\$19,270	\$19,270
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,337	\$19,337
10	Cost of independent audit		\$2,455	\$2,455
1	Funding for resident participation activities		\$2,550	\$2,550
12	Asset management fee		\$4,944	\$4,944
13	Information technology fee		\$2,472	\$2,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$51,028	\$51,028
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$824,839	\$824,839
Part	B. Formula Income			
01	PUM formula income		\$296.16	\$296.16
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$296.16	\$296.16
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$366,054	\$366,054
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	 /		- <u></u>
01	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$458,785	\$458,785
)2	Cost of independent audit (Same as Part A, Line		\$2,455	\$2,455
)3	Formula amount (greater of Part D, Lines 01 or 02		\$458,785	\$458,785
	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$458,785
	Adjustment due to availability of funds			\$0
)2				¢ο
02 03	HUD discretionary adjustments			\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

1. Name and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12. Housing Authority Of The City Of Norwalk 24 1/2 Monroe Street Norwalk CT 06856 3. Type of Submission: 4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number NY355 12/31 ♥ 3/31 6/30 9/30 2 0 0 0 0 7. DUNS Number: 8. ROFO Code: Financial Analyst: 082670597 0126 Joan Strielkauskas	
24 1/2 Monroe Street Norwalk CT 06856 ✓ Original Revision No 4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number NY355 □ 12/31 ✔ 3/31 □ 6/30 □ 9/30 C T 0 0 2 0 0 0 0 7. DUNS Number: HUD Use Only 8. ROFO Code: Financial Analyst:	31/2018
Norwalk CT 06856 □ Revision No 4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number NY355 □ 12/31 ♥ 3/31 □ 6/30 □ 9/30 C T 0 0 2 0 0 0 0 7. DUNS Number: HUD Use Only 8. ROFO Code: Financial Analyst:	
NY355 □ 12/31 3/31 6/30 9/30 C T 0 0 2 0	
7. DUNS Number: HUD Use Only 8. ROFO Code: Financial Analyst:	•
8. ROFO Code: Financial Analyst:	06
082670597 0126 Joan Strieikauskas	
Section 2	
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:	
ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/20	17
146 0 0 146	••
Line Column A Column B Column C	
Category Resident Participatio	n Unit
No. Unit Months Eligible Unit Months(EUMs) Months	
Categorization of Unit Months:	
Occupied Unit Months	
01Occupied dwelling units - by public housing eligible family under lease1,7381,738	
02 Occupied dwelling units - by PHA	
employee, police officer, or other security personnel who is not otherwise eligible for 0 0	
public housing	
03 New units - eligible to receive subsidy during the funding period but not included	
during the funding period but not included 0 0 on Lines 01, 02, or 05-13 0 0	
04 New units - eligible to receive subsidy	
from 10/1 to 12/31 of previous funding period but not included on previous 0 0 0	
Calculation of Operating Subsidy	
Vacant Unit Months	
05 Units undergoing modernization 0 0 06 Special use units 0 0	
06a Units on Line 02 that are occupied 0	
by police officers and that also qualify as special use units	
07 Units vacant due to litigation 0 0	
08 Units vacant due to disasters 0 0	
09 Units vacant due to casualty losses 2 2	
10 Units vacant due to changing market 0 0	
conditions	
11 Units vacant and not categorized above 12	
Other ACC Unit Months 12 Units eligible for asset repositiong fee	
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	
13 All other ACC units not categorized above 0	

				CT0020
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,752	1,752	1,738
6	Units eligible for funding for resident			4.45
	participation activities (Line 15C divided			145
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description	Coolion C	Domunetod hy DUA	HUD Modifications
No.			Requested by PHA	HUD MODIFICations
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$548.45	\$548.45
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$564.90	\$564.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$989,705	\$989,705
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$62.97	\$62.97
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$110,323	\$110.323
-	Ons		····,·	····
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$28,571	\$28,571
)9	Payment in lieu of taxes (PILOT)		\$45,517	\$45,517
0	Cost of independent audit		\$3,480	\$3,480
1	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$7,008	\$7,008
13	Information technology fee		\$3,504	\$3,504
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$91,705	\$91,705
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,191,733	\$1,191,733
Part	B. Formula Income			
)1	PUM formula income		\$331.95	\$331.95
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$331.95	\$331.95
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$581,576	\$581,576
art	C. Other Formula Provisions	· · · · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$610,157	\$610,157
2	Cost of independent audit (Same as Part A, Line 1	10)	\$3,480	\$3,480
3	Formula amount (greater of Part D, Lines 01 or 02	()	\$610,157	\$610,157
Part	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	
)1	Formula amount (same as Part D, Line 03)			\$610,157
)2	Adjustment due to availability of funds			\$0
	LILID discretionary adjustments			\$0
03	HUD discretionary adjustments			φυ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of I	Public	Housing	Agenc	y:				2. Fu	und	ing	Peric	d:	01/0)1/2()18	to 12	2/31	1/2018
2	lousing Authority Of The C 4 1/2 Monroe Street lorwalk CT 06856	City Of N	orwalk						3. Ту	/pe	v	Subm Origina Revisio	al		:				
-				5. Fisc	al Year End				6. Or	ner	_	g Fur			ect	Nu	mbe	er:	
	Y355				1 √ 3/31		9/30		C	T	0	-	2	0	0	0	1	0	7
	UNS Number:						0,00	HUD Use C	-	•	•	•	-	v	•	Ť		–	
				8. ROF	O Code:				1	and	ial	Analy	vst:						
0	82670597			0126								kausk		-					
				1		Sectior	า 2		1										
Calc	culation of ACC Units	for the	12-mon	th peric	d from July	/ 1 to June	e 30	that is prior to the	e first	t da	y of	f the l	Fur	ndin	g Po	eric	od:		
ACC	C Units on 7/1/2016	+	Units	Added 1	to ACC	-	Uni	ts Deleted from A	CC	_	=	AC	<u>ς ι</u>	Jnits	s on	6/	30/2	017	7
	90			0				0					<u> </u>	90					
Line No.	("otodor")	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	JMs	5)	Res	side	ent	olum Part /Iont	ici	patio	on	Unit
Cate	egorization of Unit Mo	nthe						First of Mo	onth					n	IUII	.113			
	upied Unit Months	11115.						Last of Mc											
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u	nder lea	se			1,073		1,0	73						1,0)73	<u>،</u>		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										(C		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							(D		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding			0			0							()		
	ant Unit Months																		
05	Units undergoing moderr	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga					0			0										
80	Units vacant due to disas					0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorized	above			7													
	er ACC Unit Months			1															
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			Oper	ating Fund Project Nun CT00200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,080	1,080	1,073
6	Units eligible for funding for resident participation activities (Line 15C divided			89
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	t	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$476.06	\$476.06
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$490.34	\$490.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$529,567	\$529,567
	ies Expense Level (UEL)		¢405.45	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$135.15	\$135.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$145,962	\$145,962
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$26,367	\$26,367
)9	Payment in lieu of taxes (PILOT)		\$25,256	\$25,256
10	Cost of independent audit		\$2,145	\$2,145
1	Funding for resident participation activities		\$2,225	\$2,225
12	Asset management fee		\$4,320	\$4,320
13	Information technology fee		\$2,160	\$2,160
14 15	Asset repositioning fee	ation of according	\$0 \$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through			\$0 \$60.470
		,	\$62,473	\$62,473
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$738,002	\$738,002
	B. Formula Income			
)1	PUM formula income		\$390.09	\$390.09
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$390.09	\$390.09
)4		ection 2, Line 15, Column B)	\$421,297	\$421,297
	C. Other Formula Provisions			^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Total Other Formula Provisions (Sum of Do	rt C Linco 01 through 02)	\$0	\$0
)4 Do nt 1	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dent 0 Line 04	\$ 240 705	
)1	Formula calculation (Part A, Line 17 minus Part B		\$316,705	\$316,705
2	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02	,	\$2,145 \$316 705	\$2,145 \$316 705
)3	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$316,705	\$316,705
art I	Formula amount (same as Part D, Line 03)	iiy <i>j</i>		\$316,705
	i omnula amount (Same as Part D, Line 03)			
)1				C11
Part 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fu	nding	Perio	d: 01/0)1/20 ⁻	18 to 1	12/3	31/2018
1	lousing Authority of the Ci 80 John D. Wardlaw Way ARTFORD CT 06106		tford					3. Тур	✓	Submi Original Revisio		:			
	CC Number:			5. Fiscal Year End:				6. Op	eratin	g Fun	d Pro	ect l	Numt	ber:	
	Y385			✔ 12/31 3/31		9/30			T O	0 3			0 0		1
7. D	UNS Number:						HUD Use C	nly		ļ.				_	
			-	8. ROFO Code:				Fina	ncial	Analys	st:				
1	46662606			0126						kauska					
					Section	n 2									
	ulation of ACC Units	for the			1 to Jun	e 30 that	is prior to the	e first	day o						
ACC	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units D	eleted from A	CC	=	ACC	CUnits	s on	6/30/	201	7
	68			0			0				68				
Line No.	(`atodor	у			<u>umn A</u> Months	Eligi	<u>Column</u> ble Unit Montl	_	Ms)	Resi	ident	olumi Parti Iontl	cipat	ion	Unit
Cate	gorization of Unit Mo	onths:					First of Mo	onth							
	upied Unit Months						Last of Mo								
01	Occupied dwelling units				784		7	0.4				7	84		
	housing eligible family u				784		/	84					84		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othei	r security		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul evious fu on previo	nding us		0			0					0		
	ant Unit Months													_	
05 06	Units undergoing moder	nization			0			0							
06 06a	Special use units Units on Line 02 that are		od.		0			0							
00a	by police officers and the special use units							0							
07	Units vacant due to litiga				0			0							
80	Units vacant due to disas				0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char conditions				0			0							
11	Units vacant and not cat	egorized	labove		32										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not o	ategoriz	ed above		0										

				ating Fund Project Nur CT0030
Calc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	816	808	784
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			65
	by 12)			
	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	D	000000110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PLIM and a transmission of the second s		*-1000	*
)1	PUM project expense level (PEL)		\$516.98	\$516.98
<u>)2</u>	Inflation factor		1.03000	1.03000
) <u>3</u>)4	PUM inflated PEL (Part A, Line 01 times Line 02)	n P)	\$532.49 \$430,252	\$532.49 \$430,252
-	PEL (Part A, Line 03 times Section 2, Line 15, Colum ies Expense Level (UEL)	IN B)	\$430,252	\$450,25Z
			\$248.14	\$248.14
)5)6	PUM utilities expense level (UEL) (from Line 26 of fo		\$200.497	\$240.14
-	UEL (Part A, Line 05 times Section 2, Line 15, Colum	IN B)	\$200,497	\$200,497
	Ons		* 0	^
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,691	\$3,691
0	Cost of independent audit		\$5,935	\$5,935
1	Funding for resident participation activities		\$1,625	\$1,625
2	Asset management fee		\$3,264	\$3,264
4	Information technology fee Asset repositioning fee		\$1,632	\$1,632
4 5	Costs attributable to changes in federal law, regulati	ion or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$16,147	\$16,147
10	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$10,147	\$646.896
	B. Formula Income	e oo pius Line 10)	\$040,090	φ0 4 0,090
)1	PUM formula income		\$307.89	\$307.89
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$307.89	\$307.89
)4		ction 2, Line 15, Column B)		\$248,775
	C. Other Formula Provisions		φ2+0,110	ψ240,110
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	<u>\$0</u> \$0
)4		C, Lines 01 through 03)	\$0	<u> </u>
	D. Calculation of Formula Amount	_,	÷~	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B, I	line 04 plus Part C. Line 04	4) \$398,121	\$398,121
)2	Cost of independent audit (Same as Part A, Line 10		\$5,935	\$5,935
3	Formula amount (greater of Part D, Lines 01 or 02)	')	\$398,121	\$398,121
	E. Calculation of Operating Subsidy (HUD Use Only	v)	<i>voo</i> ,.21	4000,121
1	Formula amount (same as Part D, Line 03)	<i>,,</i>		\$398,121
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1											
1. N	lame and Address of	Public	Housing	J Agency:				2. Fu	Indir	ng I	Period	d: 01	/01	/201	8 to 1	2/3	1/2018
1	lousing Authority of the Ci 80 John D. Wardlaw Way IARTFORD CT 06106		tford					3. Ту	pe o ▼	/ C	ubmi Driginal Revision						
	CC Number:			5. Fiscal Year	End:			6. Op	perat	ing	J Fund	d Pro	oje	ct N	umb	er:	
Ν	IY385			✓ 12/31 3/	′31 🗌 6/30 🗌	9/30)	С	Т	0	0 3	0	(0 0) 0	C) 6
7. D	OUNS Number:						HUD Use O	nly									
				8. ROFO Code	e:						Analys						
1	46662606			0126				Joa	an Str	ielk	auska	S					
					Sectio												
	culation of ACC Units	1									1						
ACC	<u>C Units on 7/1/2016</u> 479	+	Units	Added to ACC		Un	its Deleted from A	CC		=	ACC	-		on 6	i/30/2	201	7
	479			0			0					479					
Line No.	Catedor	у			<u>Column A</u> Unit Months		Column Eligible Unit Montl	-	JMs)		Resi	den	t P	umn artic onth	ipati	on	Unit
Cate	egorization of Unit Mo	onths:					First of Mo	onth									
	upied Unit Months						Last of Mo									-	
01	Occupied dwelling units housing eligible family u				5,378		5,3	78						5,37	'8		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							0		
	ant Unit Months												_			_	
05	Units undergoing moder	nization			25			25									
06 06 -	Special use units		- AI		0			0									
06a	Units on Line 02 that are by police officers and the special use units							0									
07	Units vacant due to litiga	tion			0			0									
80	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu				54			54									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cat	egorized	above		243												
Oth	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not o				12												

			Oper	ating Fund Project Num CT00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		171	
5	Total Unit Months	5,712	5,628	5,378
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			448
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		* · · · · · · · · · · · · · · · · · · ·	•
01	PUM project expense level (PEL)		\$403.23	\$403.23
12	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.33	\$415.33 \$2,337,477
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	Jmn B)	\$2,337,477	\$2,337,477
			\$202.29	¢000.00
)5	PUM utilities expense level (UEL) (from Line 26 of			\$202.29
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Jmn B)	\$1,138,488	\$1,138,488
\dd-(A 2	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,092	\$24,092
0	Cost of independent audit		\$9,365	\$9,365
1	Funding for resident participation activities		\$11,200	\$11,200
2	Asset management fee		\$22,848	\$22,848
3	Information technology fee		\$11,424	\$11,424
4 5	Asset repositioning fee	ation or accommy	\$0 \$0	\$0\$0\$0\$0
16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$78,929	
-		,		
17	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$3,554,894	\$3,554,894
)1	PUM formula income		\$263.45	\$263.45
)2	PUM change in utility allowances		\$203.43	\$203.43
)2	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$263.45	\$263.45
)4		ection 2, Line 15, Column B)	\$1,482,697	\$1,482,697
	2. Other Formula Income (Part B, Line 03 times S	COULT 2, LINE 10, COULINI D)	ψι,+02,03 <i>ι</i>	ψ1, 1 02,037
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ.	ψŬ
)1	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C. Line 04)	\$2,072,197	\$2,072,197
2	Cost of independent audit (Same as Part A, Line		\$9,365	\$9,365
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,072,197	\$2,072,197
	E. Calculation of Operating Subsidy (HUD Use O		ψ=,•··=,···	¥2,012,101
)1	Formula amount (same as Part D, Line 03)	.,		\$2,072,197
2	Adjustment due to availability of funds			\$0
				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1													
1. N	lame and Address of	Public	Housing	g Agen	су:				2. Fu	und	ing	Peric	od:	01/0)1/2()18	to 1	2/3	1/20 ⁻	18
1	lousing Authority of the Ci 80 John D. Wardlaw Way IARTFORD CT 06106		tford						3. Ty	/pe	✓ (Subm Origina Revisi	al		:					
	CC Number:			5. Fis	cal Year End	l:			6. O	pera	atin	g Fur	nd I	Proj	ect	Nu	mb	er:		_
N	IY385			✓ 12/	31 🗌 3/31 🗌	6/30	9/30)	С	Т	0	0	3	0	0	0	0	1	5	;
7. D	UNS Number:							HUD Use C	Dnly									-		
				8. RO	FO Code:				Fin	and	ial	Analy	yst:							
1	46662606			012	6				Jo	an S	Striel	kausk	as							
						Sectio	n 2													
	culation of ACC Units	for the				y 1 to Jun	e 30) that is prior to the	e first	t da	y of									
ACO	C Units on 7/1/2016	+	Units		to ACC	-	Un	its Deleted from A	CC		=	AC		-	s on	6/	30/2	:01	7	
	196			0				0					1	96						
Line No.	Catedor	у				<u>lumn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UMs	5)	Res	side	ent	lum Part Ion	tici	pati	on	Uni	t
Cate	egorization of Unit Mo	onths:						First of Mo	onth											
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family u					2,258		2,2	258						2,2	258	}			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0										(C			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0							(C			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0							()			
	ant Unit Months															_		_		
05	Units undergoing moder	nization				0			0											
06	Special use units		1			0			0											
06a	Units on Line 02 that are by police officers and the special use units								0											
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to char conditions	nging ma	arket			0			0											
11	Units vacant and not cat	egorized	labove			94														
Oth	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not o	ategoriz	ed above			0														

				CT0030
	ulations Based on Unit Months:			
4	Limited vacancies		71	
5	Total Unit Months	2,352	2,329	2,258
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			188
	by 12)	<u>.</u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$499.00	\$499.00
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$513.97	\$513.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,197,036	\$1,197,036
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	ⁱ form HUD-52722)	\$364.96	\$364.96
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$849,992	\$849,992
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,115	\$6,115
10	Cost of independent audit		\$5,400	\$5,400
1	Funding for resident participation activities		\$4,700	\$4,700
12	Asset management fee		\$9,408	\$9,408
13	Information technology fee		\$4,704	\$4,704
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,327	\$30,327
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$2,077,355	\$2,077,355
	B. Formula Income		+-,	+_,,
)1	PUM formula income		\$375.86	\$375.86
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$375.86	\$375.86
)4		Section 2, Line 15, Column B)	\$875,378	\$875,378
	C. Other Formula Provisions		\$610,010	<i>4010,010</i>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	\$0\$0
)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	Φ
-art 01	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C. Line 04	\$1,201,977	\$1,201,977
)1)2	Cost of independent audit (Same as Part A, Line		\$1,201,977 \$5,400	\$1,201,977 \$5,400
)2)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$3,400 \$1,201,977	\$5,400 \$1,201,977
	E. Calculation of Operating Subsidy (HUD Use O		φι,201,3/ <i>1</i>	φι,201,9/7
י trac				¢1 201 077
	Formula amount (same as Part D, Line 03)			\$1,201,977 \$0
)1	Adjustment due to availability of funds			
7art 01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	on 1												
1. N	ame and Address of	Public I	Housing	Agency:				2. Fi	und	ing	Perio	d: 0	1/0	1/20)18	to 12	2/31	/2018
1	lousing Authority of the Ci 80 John D. Wardlaw Way ARTFORD CT 06106		tford					3. Ty	уре	✓ (Submi Origina Revisio							
	CC Number:			5. Fiscal Year	End:			6. O	pera	atin	g Fun	d Pr	oj	ect	Nu	mbe	er:	-
N	Y385			✓ 12/31 3/	/31 🗌 6/30 🗌] 9/30)	С	Т	0	0 3	6 0)	0	0	0	2	4
7. D	UNS Number:						HUD Use O	nly			4 1					-+		
				8. ROFO Code	e:			Fin	nand	ial	Analy	st:						
1	46662606			0126							kauska							
					Sectio	on 2												
	ulation of ACC Units	for the	12-mon	th period from	<u> July 1 to Jur</u>	ne 30) that is prior to the	e firs	t da	y of	f the F	und	lin	g Po	eric	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC		=	ACC	C Un	its	; on	6/	30/2	017	7
	242			0			13			1		229	9					
Line No.	Catedor	у			<u>Column A</u> Unit Months		Column Eligible Unit Montl	-	UMs	5)	Res	•	nt F		ici	patio	n	Unit
•								`					IV	lont	ins			
	gorization of Unit Mo	onths:					✓ First of Mo Last of Mo	onth onth										
0000 01	upied Unit Months Occupied dwelling units	- by pub	lic					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
01	housing eligible family u				2,769		2,7	69						2,7	769	i		
02	Occupied dwelling units employee, police officer, personnel who is not oth	- by PHA or other	A security		0										()		
03	public housing New units - eligible to re																	
	during the funding period on Lines 01, 02, or 05-13	3			0			0							()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							()		
Vaca	ant Unit Months																	
05	Units undergoing moder	nization			0			0										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and the special use units							0										
07	Units vacant due to litiga	ition			0			0										
08	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu	-			0			0										
10	Units vacant due to char conditions	nging ma	rket		0			0										
11	Units vacant and not cat	egorized	above		54													
Othe	er ACC Unit Months			+														
12	Units eligible for asset re and still on ACC (occupi		-		81													
13	All other ACC units not c				0													

			•	ating Fund Project Num CT00300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	2,904	2,823	2,769
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			231
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		0	
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$500.00	*= ~~ <i>*</i> -
01	PUM project expense level (PEL)		\$520.86	\$520.86
) <u>2</u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			<u>1.03000</u> \$536.49
) <u>3</u>)4		ump B)	\$536.49 \$1,557,967	<u>\$536.49</u> \$1,514,511
	PEL (Part A, Line 03 times Section 2, Line 15, Collection Expense Level (UEL)		φι,οοι,γοι	μι,υι τ ,υιι
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$348.44	\$358.43
6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$1,011,870	\$1,011,848
Add-(01	* 2
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT) Cost of independent audit		\$61,066 \$6,750	<u>\$61,066</u> \$6,750
1	Funding for resident participation activities		\$5,950	\$5,775
2	Asset management fee		\$11,616	\$11,616
3	Information technology fee		\$5,808	\$5,808
14	Asset repositioning fee		\$21,673	\$21,673
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$112,863	\$112,688
.7	Total Formula Expenses (Part A, Line 04 plus L	Line 06 plus Line 16)	\$2,682,700	\$2,639,047
art E	3. Formula Income	, ,	I	
)1	PUM formula income		\$564.69	\$564.69
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$564.69	\$564.69
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$1,639,860	\$1,594,120
art C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		* 1 212 212	<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part E			\$1,044,927
2	Cost of independent audit (Same as Part A, Line	,	\$6,750 \$1,042,840	\$6,750 \$1 044 927
)3 Part F	Formula amount (greater of Part D, Lines 01 or 0. Calculation of Operating Subsidy (HUD Use O		\$1,042,840	\$1,044,927
		111 <i>y)</i>		¢4 044 007
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$1,044,927 \$0
)1				Ф О
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	lame and Address of	Public	Housing	g Age	ncy:				2. F	un	ding	g P	eriod	l: 01	/01	/201	18 to	12/3	31/20	18
1	lousing Authority of the Ci 80 John D. Wardlaw Way IARTFORD CT 06106		tford						3. T	ур	e of ✓	Or	i bmis iginal evisior							
	CC Number:			5. Fi	scal Year En	d:			6. O)pe	ratir	ng	Fund	l Pro	oje	ct N	lum	ber	:	
N	IY-385			✓ 1	2/31 🗌 3/31	6/30	9/3	0	С	Т	0		0 3	0		0	0	0	3 5	5
7. D	UNS Number:							HUD Use C	Dnly	-		-		-						
				8. R	OFO Code:				Fir	nai	icial	I Ai	nalys	st:						
1	46662606			0	126				Jo	ban	Strie	elka	luskas	6						
				·		Sectio	n 2		· · · · · · · · · · · · · · · · · · ·											
	culation of ACC Units	for the	12-mon	nth pe	eriod from Ju	<u>ily 1 to Jun</u>	e 3	0 that is prior to the	e firs	st c	ay c	of t	he F	undi	nç	Pe	riod	l:		
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Ur	nits Deleted from A	CC		=	:	ACC	-	ts	on	6/30)/20 [·]	17	
	80			0				0						80						
Line No.	Catedory	у				<u>olumn A</u> it Months		<u>Column</u> Eligible Unit Mont	_	UN	ls)		Resi	dent	t P	umi arti onti	cipa	atior	ו Uni	it
Cate	egorization of Unit Mo	onths:						First of Mo	onth											
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family u					955		g	955							9	55			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0								0			
Vac	ant Unit Months														_					
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	-				0			0											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cate	egorized	above			5														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		-			0														

				CT00300
	ulations Based on Unit Months:			
4	Limited vacancies		5	055
5 6	Total Unit Months Units eligible for funding for resident	960	960	955
10	participation activities (Line 15C divided			80
	by 12)			00
Snor	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$499.99	\$499.99
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$514.99	\$514.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$494,390	\$494,390
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$316.76	\$316.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$304,090	\$304,090
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,559	\$13,559
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,319	\$21,319
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$819,799	\$819,799
Part E	3. Formula Income			
)1	PUM formula income		\$547.86	\$547.86
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$547.86	\$547.86
)4	· · ·	ection 2, Line 15, Column B)	\$525,946	\$525,946
Part C	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	A 1 A 1 A 1 A 1	\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			-
)1	Formula calculation (Part A, Line 17 minus Part B,			\$293,853
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$293,853	\$293,853
	E. Calculation of Operating Subsidy (HUD Use On	IY)		A
Part E	Formula amount (camo ac Dart D. Lino (12)			\$293,853
Part E D1	Formula amount (same as Part D, Line 03)			* ~
Part E	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1											
1. N	lame and Address of	Public	Housing	Agency:				2. Fı	Indi	ng l	Perioc	l: 01/	/01	/2018	3 to 12	2/31	1/2018
1	lousing Authority of the Ci 80 John D. Wardlaw Way IARTFORD CT 06106		tford					3. Ty	/pe c	/ C	ubmis Driginal Revisior						
	CC Number:			5. Fiscal Year End:				6. O	pera	ting	g Fund	l Pro	oje	ct Ni	ımbe	er:	
N	IY-385			✔ 12/31 3/31	6/30	9/30		С	Т	0	0 3	0	0	0	0	3	6
7. D	UNS Number:						HUD Use O	nly			1	+	-				
				8. ROFO Code:				Fin	anci	al A	Analys	st:					
1	46662606			0126							auskas						
					Section	n 2											
	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 tl	nat is prior to the	first	t day	of	the F	undii	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units	Deleted from AC	CC		=	ACC	Unit	ts (on 6	/30/2	<u>01</u> 7	7
	8			0			0					8					
Line No.	Categor	у			<u>umn A</u> Months	Eli	<u>Column</u> igible Unit Month	-	JMs	,	Resi	dent	t Pa		ipatio	on	Unit
													Мо	onthe	\$		
	egorization of Unit Mo	onths:					✓ First of Mo Last of Mo	onth onth									
0cc 01	Unit Months	by pub	lic					//////									
01	housing eligible family u	nder lea	se		95			95						9	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							0		
	ant Unit Months																
05	Units undergoing moder	nization			0			0									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	tion			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu	-			0			0									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cat	egorized	above		1												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-		0												
13	All other ACC units not c		-		0												

			ating Fund Project Nun CT00300
Calc	ulations Based on Unit Months:		
4	Limited vacancies	1	
5	Total Unit Months 96	96	95
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		8
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3		
_ine No.	Description	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		
' roje	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$467.82	\$467.82
)2	Inflation factor	1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$481.85	\$481.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$46,258	\$46,258
Utiliti	ies Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$290.52	\$290.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$27,890	\$27,890
Add-(Ons		
)7	Self-sufficiency	\$0	\$0
38	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$1,296	\$1,296
10	Cost of independent audit	\$0	\$0
11	Funding for resident participation activities	\$200	\$200
12	Asset management fee	\$384	\$384
13	Information technology fee	\$192	\$192
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$2,072	\$2,072
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$76,220	\$76,220
Part E	B. Formula Income		
01	PUM formula income	\$551.71	\$551.71
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$551.71	\$551.71
04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$52,964	\$52,964
	C. Other Formula Provisions	·····	+;
01	Moving-to-Work (MTW)	\$0	\$0
02	Transition funding	\$0	\$0
03	Other	\$0	\$0 \$0
00 04	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		÷.
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04	4) \$23,256	\$23,256
)2	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	\$23,256	\$23,256
	E. Calculation of Operating Subsidy (HUD Use Only)	+;*	+,•
)1	Formula amount (same as Part D, Line 03)		\$23,256
02	Adjustment due to availability of funds		\$0
03	HUD discretionary adjustments		\$0
	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)		T -

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	lame and Address of	Public I	Housing	Agency:			2. Fu	nding	Period	01/	01/201	18 to	o 12/	31/2018
3	lousing Authority of the C 60 Orange Street IEW HAVEN CT 06511	ity of Nev	v Haven				3. Тур	 Image: A second s	Submis Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End:			6. Op	erating	g Fund	Pro	ject N	lun	nber	:
N	IY414			12/31 3/31	6/30 🖌 9	9/30	C.	ГО	0 4	0	0	0	0	0 1
7. D	UNS Number:					HUD Use	Only					·		
				8. ROFO Code:					Analyst	:				
0	39623500			0126			Gre	gory Ce	ballos					
					Section									
	culation of ACC Units	for the			1 to June	30 that is prior to th	e first	day of	1					
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on (6/3	0/20	17
	1,927			0		87			1	,840				
Line				Colu	umn A	Columr	в				olumr		•	
No.	Categor	у			Months	Eligible Unit Mon	ths(EU	Ms)	Resid			-	atio	n Unit
-							•	,			lonth	าร		
	egorization of Unit Mo	onths:				✓ First of M Last of M	<u>onth</u> onth							
01	upied Unit Months Occupied dwelling units	- by pub	lic				onun							
01	housing eligible family u				0		0					0		
02	Occupied dwelling units													
	employee, police officer				0							0		
	personnel who is not oth public housing	nerwise e	ligible for		0							0		
03	New units - eligible to re	ceive sul	osidy											
	during the funding perio		included		0		0					0		
04	on Lines 01, 02, or 05-1 New units - eligible to re		sidv											
04	from $10/1$ to $12/31$ of pre-	evious fui	nding									^		
	period but not included of	on previo	us		0		0					0		
Vaa	Calculation of Operating ant Unit Months	Subsidy												
05	Units undergoing moder	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are	e occupie	d		-		0							
	by police officers and the						-							
07	special use units				0									
07	Units vacant due to litiga				0		0							
08 09	Units vacant due to disa Units vacant due to casu		05		0		0							
10	Units vacant due to char	-			0		0							
10	conditions	nging ma	mor		0		0							
11	Units vacant and not cat	tegorized	above		0									
	er ACC Unit Months	~		Į										
12	Units eligible for asset re	eposition	g fee		0									
	and still on ACC (occup		-		0									
13	All other ACC units not o	categoriz	ed above		0									

			Oper	ating Fund Project Nun CT00400
alc	ulations Based on Unit Months:			0100400
4	Limited vacancies		0	
5	Total Unit Months	0	0	0
6	Units eligible for funding for resident	J. J	Ū.	Ŭ
-	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$603.70	\$603.70
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	2)	\$621.81	\$621.81
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	В)	\$0	\$0
	ies Expense Level (UEL)		* 2.00	*~ · -
)5	PUM utilities expense level (UEL) (from Line 26 of form		\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	в)	\$0	\$0
\dd-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$0	\$0
2 3	Asset management fee Information technology fee		\$0 \$0	\$0 \$0
4	Asset repositioning fee		\$0	\$0\$0
14	Costs attributable to changes in federal law, regulation		\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$0 \$0	\$0 \$0
10	Total Formula Expenses (Part A, Line 04 plus Line		\$0	\$0\$0
	B. Formula Income	oo pius Line 10)	φυ	ψυ
	PUM formula income		\$0.00	\$0.00
)1)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines)	01 and 02)	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times Section		\$0	\$0.00
	C. Other Formula Provisions	512, 1010 , 10 , 00001111 D	φυ	ΨŬ
1	Moving-to-Work (MTW)		\$19,760,755	\$19,802,196
)2	Transition funding		\$19,760,755	\$19,802,198 \$0
)2	Other		\$0	\$0 \$0
4		, Lines 01 through 03)	\$19,760,755	\$19,802,196
	D. Calculation of Formula Amount	, <u></u>	÷ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	÷ • • • • • • • • • • • • • • • • • • •
)1	Formula calculation (Part A, Line 17 minus Part B, Lir	ne 04 plus Part C. Line 04)	\$19,760,755	\$19,802,196
2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$19,760,755	\$19,802,196
	E. Calculation of Operating Subsidy (HUD Use Only)		÷••,•••,•••	÷,,
)1	Formula amount (same as Part D, Line 03)			\$19,802,196
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1									
1. N	lame and Address of	Public	Housing	J Agenc	y:				2. Fun	ding	Perio	d: 01/	01/20	18 to	o 12/	/31/2018
1	lousing Authority of the CI 6 Armistice Street IEW BRITAIN CT 06053	-	w Britain						3. Тур	 Image: A start of the start of	Submi Drigina Revisio	I	:			
	CC Number:			5 Fisc	al Year End:				6. Ope			_	iect l	Nun	nhei	· ·
	IY-341			✓ 12/3			9/30		С Т	-	0 5			0	0	0 1
	UNS Number:						0,00	HUD Use C	-	v	0		•	•	•	• .
				8 ROF	O Code:				1	ncial	Analy	st.				
1	44928678			0126							eballos					
				0.20	·	Sectior	ו 2		1					-		
Calo	culation of ACC Units	for the	12-mon	th perio	od from July			is prior to the	e first c	lay of	the F	undir	ng Pe	rio	d:	
	C Units on 7/1/2016	+		Added		1		eleted from A		=		C Unit				17
	188			0				0				188				
Line No.	Catedor	у				<u>umn A</u> Months	Eligit	<u>Column</u> ble Unit Mont		As)	Res	ident	olum Parti Montl	cip	•	n Unit
Cate	egorization of Unit Mo	nthe:						✓ First of Media	onth				nonti	13		
	upied Unit Months	11115.						Last of Mo	onth							
01	Occupied dwelling units	- by pub	lic													
	housing eligible family u	nder lea	se		2	2,227		2,2	227				2,2	27		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fui on previo	nding us			0			0					0		
	ant Unit Months															
05	Units undergoing moder	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and the special use units								0							
07	Units vacant due to litiga	tion				0			0							
80	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu	-				0			0							
10	Units vacant due to char conditions	nging ma	rket			0			0							
11	Units vacant and not cat	egorized	above			29										
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-			0										
13	All other ACC units not c	ategoriz	ed above			0										

				ating Fund Project Nur CT0050
alc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	2,256	2,256	2,227
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			186
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$526.99	\$526.99
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$542.80	\$542.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,224,557	\$1,224,557
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$208.11	\$208.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$469,496	\$469,496
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,638	\$30,638
10	Cost of independent audit		\$2,824	\$2,824
1	Funding for resident participation activities		\$4,650	\$4,650
12	Asset management fee		\$9,024	\$9,024
13	Information technology fee		\$4,512	\$4,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,648	\$51,648
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,745,701	\$1,745,701
Part E	3. Formula Income			
)1	PUM formula income		\$378.81	\$378.81
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$378.81	\$378.81
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$854,595	\$854,595
Part C	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$891,106	\$891,106
2	Cost of independent audit (Same as Part A, Line		\$2,824	\$2,824
)3	Formula amount (greater of Part D, Lines 01 or 02		\$891,106	\$891,106
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$891,106
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1										
1. N	lame and Address of	Public	Housing	Agenc	y:				2. Fur	nding	Perio	d: 01/	01/20	18 1	to 12	/31/2	2018
1	lousing Authority of the CI 6 Armistice Street IEW BRITAIN CT 06053	-	w Britain						3. Тур	 ✓ 	Submi Origina Revisio		:				
	CC Number:			5. Fisc	al Year End:				6. Ope			_	iect	Nur	mbe	r:	
	IY-341			12/3			9/30		C 1		0 5	-	Ĩ T	0	0	0	2
	OUNS Number:							HUD Use O	-				, - [-			_
				8 ROF	O Code:					ncial	Analy	st.					
1	44928678			0126							eballos						
						Sectior	n 2										
Calo	culation of ACC Units	for the	12-mon	th peric	d from July			hat is prior to the	e first o	day of	the F	undir	ng Pe	eric	d:		
	C Units on 7/1/2016	+		Added		-		s Deleted from A		=		CUnit)17	
	160			0				0				160					
Line No.	Catedor	у				<u>umn A</u> Months	E	<u>Column</u> ligible Unit Montl	_	Ms)	Res	ident	olum Parti Mont	icip	-	on Ui	nit
Cate	egorization of Unit Mo	nthe						First of Mo	onth			1	NOIL	115			
	upied Unit Months							Last of Mc	onth								
01	Occupied dwelling units	- by pub	lic														
	housing eligible family u				1	,902		1,9	02				1,9	02			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								0	I		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0			
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0					0			
	ant Unit Months																
05	Units undergoing moder	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litiga	ition				0			0								
80	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	-				0			0								
10	Units vacant due to char conditions	nging ma	rket			0			0								
11	Units vacant and not cat	egorized	above			18											
	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not o	ategoriz	ed above			0											

				СТ00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	1,920	1,920	1,902
6	Units eligible for funding for resident			450
	participation activities (Line 15C divided			159
	by 12)	· · ·		
pec 7	Lial Provision for Calculation Of Utilities Ex	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De mue ete el hus DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Would ations
	A. Formula Expenses		· · · · · ·	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$486.84	\$486.84
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$501.45	\$501.45 \$962.784
)4 Itilit	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	лпп Б)	\$962,784	⊅90∠,1 84
			\$118.68	\$118.68
)5)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$227,866	\$227,866
\dd-			\$227,000	φ227,000
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0\$0
9	Payment in lieu of taxes (PILOT)		\$18.058	\$0
0	Cost of independent audit		\$2,824	\$2,824
1	Funding for resident participation activities		\$3,975	\$3,975
2	Asset management fee		\$7,680	\$7,680
3	Information technology fee		\$3,840	\$3,840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$36,377	\$36,377
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,227,027	\$1,227,027
art	B. Formula Income			
)1	PUM formula income		\$231.75	\$231.75
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$231.75	\$231.75
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$444,960	\$444,960
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$782,067	\$782,067
2	Cost of independent audit (Same as Part A, Line		\$2,824	\$2,824
3	Formula amount (greater of Part D, Lines 01 or 02		\$782,067	\$782,067
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		¢700 067
art E	Earmula amount (arms as Davt D. Line 02)			\$782,067
art E	Formula amount (same as Part D, Line 03)			ድብ
Part E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	lame and Address of	Public	Housing	J Age	ncy:				2. F	un	ding	j Pe	erioc	1: 01	/01	/201	18 to	o 12/	/31	/20	18
1	lousing Authority of the Cl 6 Armistice Street IEW BRITAIN CT 06053	2	w Britain						3. T	ур	e of ✓	Ori	bmi s iginal visior								
-	ACC Number:			5. Fi	scal Year En	d:			6. C)pe	ratir	ng l	Fund	d Pro	oje	ct N	Nun	nbe	r:		_
N	IY-341			✓ 12	2/31 🗌 3/31	6/30	9/3	0	С	Т	0	0) 5	0	Ī	0	0	1	0	1	1
7. C	OUNS Number:							HUD Use C	Dnly	1		-		-							
				8. R	OFO Code:				Fi	nar	icial	Ar	nalys	st:							
1	44928678			01	126				G	reg	ory C	Ceba	allos								
						Section															
	culation of ACC Units	for the				ly 1 to Jun	1			st c	ay o										-
ACO	C Units on 7/1/2016	+	Units		d to ACC		Ur	hits Deleted from A	CC		=	4	ACC	-		on	6/3	0/20	17	,	
	455			0				0						455							
Line No	Catedor	у				<u>olumn A</u> it Months		<u>Column</u> Eligible Unit Mont	_	UN	ls)	I	Resi	dent	t P	umr artio onth	cipa	•	n١	Uni	t
Cate	egorization of Unit Mo	onths:						First of Mo	onth												
	cupied Unit Months							Last of Mo	onth												
01	Occupied dwelling units housing eligible family u	• •				5,414		5,4	14							5,4	14				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0											0				
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0								0				
	ant Unit Months							1							_	_	_		_	_	
05	Units undergoing modern	nization				0			0		_										
06 06a	Units on Line 02 that are		, d			0			0		_										
00a	by police officers and the special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to char conditions	nging ma	ırket			0			0												
11	Units vacant and not cat	egorized	above			46															
Oth	er ACC Unit Months																			_	
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c					0															

			•	ating Fund Project Nun CT00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	5,460	5,460	5,414
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			451
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Deserintian		De mus et e d'hu DUA	HUD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$376.04	\$376.04
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.32	\$387.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$2,114,767	\$2,114,767
Jtilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$143.81	\$143.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$785,203	\$785,203
\dd-	Ons	·		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$48,297	\$48,297
0	Cost of independent audit		\$2,824	\$2,824
1	Funding for resident participation activities		\$11,275	\$11,275
2	Asset management fee		\$21,840	\$21,840
3	Information technology fee		\$10,920	\$10,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$95,156	\$95,156
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,995,126	\$2,995,126
	B. Formula Income		•••••	
)1	PUM formula income		\$231.50	\$231.50
)2	PUM change in utility allowances		\$0.00 \$231.50	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,		\$231.50
4		ection 2, Line 15, Column B)	\$1,263,990	\$1,263,990
	C. Other Formula Provisions		¢0	01
)1)2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
)3	Other		\$0	\$0\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u></u>	Ψ0	ΨŪ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$1,731,136	\$1,731,136
2	Cost of independent audit (Same as Part A, Line 1		\$2,824	\$2,824
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,731,136	\$1,731,136
	E. Calculation of Operating Subsidy (HUD Use Or		÷-,•••,•••	÷ :,: • :,: • •
1	Formula amount (same as Part D, Line 03)			\$1,731,136
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1						-						
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	Peric	d:	01/	01/2	018	to 12	2/31	1/2018
2	/aterbury Housing Authori LAKEWOOD ROAD /ATERBURY CT 06704	ty							3. T	ур	✓	Subm Origina Revisio	al		:				
-	CC Number:			5. F	iscal Year End:				6. C)pe	ratin	g Fur	nd I	Pro	ject	Nu	mbe	er:	
В	-92			1	2/31 🗌 3/31 🖌	6/30	9/30		С	T		T I	6	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	nly		1	- <u> </u> I				1			
				8. R	OFO Code:				Fi	nar	ncial	Analy	st:						
1	37781000				126							lkausk							
						Section	n 2												
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	e 30 th	at is prior to the	e firs	st c	lay o	f the I	- ur	ndir	ng F	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Add	ed to ACC	-	Units	Deleted from A	CC		=	AC	<u>C L</u>	Jnit	s o	n 6/	30/2	017	7
	300			0				0					3	300					
Line No.	(Catedory	y				<u>umn A</u> Months	Eli	<u>Column</u> gible Unit Montl		UN	ls)	Res	ide	ent	Par	nn tici hths	patic	on	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth					•					
	upied Unit Months							Last of Mc	onth										
01	Occupied dwelling units housing eligible family un	• •			2	2,999		2,9	99						2	999)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months			·			·						_					_	
05	Units undergoing moderr	nization				0			0										
06 06 -	Special use units		I			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					4			4										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	l above			45													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					552													

				ating Fund Project Nur CT0060
Calc	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	3,600	3,048	2,999
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			250
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$581.99	\$581.99
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$599.45	\$599.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,827,124	\$1,827,124
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$214.10	\$214.10
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$652,577	\$652,577
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$34,740	\$34,740
0	Cost of independent audit		\$2,427	\$2,427
1	Funding for resident participation activities		\$6,250	\$6,250
12	Asset management fee		\$14,400	\$14,400
13	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$65,017	\$65,017
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,544,718	\$2,544,718
Part I	B. Formula Income			
)1	PUM formula income		\$243.60	\$243.60
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$243.60	\$243.60
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$742,493	\$742,493
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			· · ·
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,802,225	\$1,802,225
2	Cost of independent audit (Same as Part A, Line		\$2,427	\$2,427
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,802,225	\$1,802,225
	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$1,802,225
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discretionary aujustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	on 1													
1. N	lame and Address of I	Public H	lousing	Agency:				2. Fu	und	ing	Peric	d:	01/	01/	2018	3 to 1	2/3	1/20	18
2	Vaterbury Housing Authori LAKEWOOD ROAD VATERBURY CT 06704	ty						3. Ty	ype	v (Subm Origina Revisi	al		:	_				
-	CC Number:			5. Fiscal Yea	ar End:			6. O	per	atin	g Fur	۱d	Pro	jec	t N	umb	er:		
В	-92			12/31 🗌 :	3/31 🖌 6/30 🗌	9/3	0	С	Т	0	0	6	0	0	0	0	C) 7	2
7. D	UNS Number:						HUD Use O	nly											
				8. ROFO Cod	de:						Analy								
1	37781000			0126				Jo	an S	Striel	kausk	as							
					Section														
	culation of ACC Units	1							t da										
ACC	2 Units on 7/1/2016 161	+	Units	Added to AC	<u> </u>	Ur	hits Deleted from A	CC	_	=	AC			<u>s c</u>	on 6	/30/2	.01	7	
				0			0						61			<u> </u>			
Line	Category				<u>Column A</u>		Column	В			-				mn				
No.	Categor	у			Unit Months		Eligible Unit Montl	ns(El	UM	5)	Res	side			ntic nth:	ipati s	on	Uni	It
Cate	egorization of Unit Mo	nths:					First of Mo	onth					•			-			
	upied Unit Months						Last of Mo												
01	Occupied dwelling units	• •			4 007		10	07								7			
	housing eligible family u				1,907		1,9	07						1	,90	/			
02	Occupied dwelling units employee, police officer,																		
	personnel who is not oth				0											0			
	public housing		-																
03	New units - eligible to red during the funding period	ceive sub	osidy included		_											0			
	on Lines 01, 02, or 05-13		included		0			0								0			
04	New units - eligible to rec																		
	from 10/1 to 12/31 of pre period but not included o				0			0								0			
	Calculation of Operating																		
	ant Unit Months											_							
05	Units undergoing modern	nization			0			0											
06 06a	Special use units Units on Line 02 that are		4		0			0											
oba	by police officers and that							0											
	special use units																		
07	Units vacant due to litiga				0			0											
08	Units vacant due to disas				0			0		_									
09	Units vacant due to casu				0			0											
10	Units vacant due to chan conditions	iging mai	Kel		0			0											
11	Units vacant and not cate	eaorized	above		23														
	er ACC Unit Months	- 30.1200			20														
12	Units eligible for asset re	position	g fee		_														
	and still on ACC (occupi				0														
13	All other ACC units not c	ategorize	ed above		2														

				ating Fund Project Num CT00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,932	1,930	1,907
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			159
	by 12)	i i i i i i i i i i i i i i i i i i i		
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$602.24	\$602.24
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$620.31	\$620.31
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,197,198	\$1,197,198
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$283.39	\$283.39
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$546,943	\$546,943
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,753	\$36,753
0	Cost of independent audit		\$1,534	\$1,534
1	Funding for resident participation activities		\$3,975	\$3,975
2	Asset management fee		\$7,728	\$7,728
3	Information technology fee		\$3,864	\$3,864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,854	\$53,854
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,797,995	\$1,797,995
art	B. Formula Income	<u></u>		
1	PUM formula income		\$385.36	\$385.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$385.36	\$385.36
4		ection 2, Line 15, Column B)	\$743,745	\$743,745
	C. Other Formula Provisions		· · · · ·	· · · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,054,250	\$1,054,250
	Cost of independent audit (Same as Part A, Line		\$1,534	\$1,534
2	Formula amount (greater of Part D, Lines 01 or 02		\$1,054,250	\$1,054,250
			÷:,00-,200	¥1,007,200
3	E. Calculation of Operating Subsidy (HUD Use Or			
3 art l	E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D. Line 03)			\$1 054 250
3 art l 1	Formula amount (same as Part D, Line 03)			\$1,054,250 \$0
)2)3 Part I)1)2)3				\$1,054,250 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of	Public I	Housing	Agency:					2. I	Fur	ding	j Pei	riod	01/	/01	201	8 to	12/3	31/20)18
2	Vaterbury Housing Authori LAKEWOOD ROAD VATERBURY CT 06704	ity							3. 1	Гур	e of	Orig	mis inal ision							
-	CC Number:			5. Fiscal Ye	ar End:				6. 0	Ope	eratir					t N	um	ber	:	_
-	-92				3/31 🗸	6/30	9/30		C	- <u>r</u> -	1	<u> </u>	6	0	0	1	1	1		3
	UNS Number:							HUD Use	-						1			-		
				8. ROFO Co	ode.						ncial	Δna	alvst							
1	37781000			0126	040.						Strie			•						
						Section	n 2													
Calc	culation of ACC Units	for the	12-mon	th period fro	om July			that is prior to t	he fir	st	day o	of the	e Fu	ndiı	ng	Per	iod	1:		
	C Units on 7/1/2016	+		Added to A		-	1	ts Deleted from			=		CC						17	
	246			0				0			Ţ			246						
1					Calu			Colum	n B					C	olu	mn	С			
Line No.	Catedory	у				<u>mn A</u>						R	esid	ent	Pa	rtic	ipa	tior	n Uni	it
110.					Unit	lonths		Eligible Unit Mo	ntns(i		vis)				Mc	nth	s			
Cate	gorization of Unit Mo	onths:						✓ First of I												
Occ	upied Unit Months							Last of I	Nonth	۱										
01	Occupied dwelling units housing eligible family u	• •			2	,806		2	,806						:	2,80	6			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			12										1	2			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub evious fur on previor	nding us			0			0								0			
Vaca	ant Unit Months														_					
05	Units undergoing moder	nization				12			12											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	ition				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			12			12											
10	Units vacant due to char conditions	nging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			38				_										
Othe	er ACC Unit Months			+																
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					72														

				СТ0060
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	2,952	2,868	2,818
6	Units eligible for funding for resident			0.05
	participation activities (Line 15C divided			235
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+ +	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$565.93	\$565.93
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$582.91	\$582.91
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,671,786	\$1,671,786
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$247.69	\$247.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$710,375	\$710.375
Add-				. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,156	\$35,156
10	Cost of independent audit		\$2,348	\$2,348
1	Funding for resident participation activities		\$5,875	\$5,875
12	Asset management fee		\$11,808	\$11,808
13	Information technology fee		\$11,000	\$5,904
14	Asset repositioning fee		\$0	<u> </u>
15	Costs attributable to changes in federal law, regul	lation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$61,091	\$61,091
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,443,252	\$2,443,252
	B. Formula Income		ψ2,443,232	<i>Ψ</i> Ζ , 43 , 2 3 2
)1	PUM formula income		\$304.37	\$304.37
	PUM change in utility allowances		\$0.00	\$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$304.37	\$304.37
)4		Section 2, Line 15, Column B)	\$872,933	\$872,933
	C. Other Formula Provisions		¢0	¢o
)1	Moving-to-Work (MTW)		\$0	<u>\$0</u>
)2	Transition funding		\$0	\$0\$0
)3	Other	at C Lines 01 through 02	\$0	\$0
)4	Y Y	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		* 4 5 70 040	A1 570 010
)1	Formula calculation (Part A, Line 17 minus Part E		\$1,570,319	\$1,570,319
)2	Cost of independent audit (Same as Part A, Line	,	\$2,348	\$2,348
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,570,319	\$1,570,319
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		* ·
)1	Formula amount (same as Part D, Line 03)			\$1,570,319
	Adjustment due to availability of funds			\$0
				¢0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			<u>\$0</u>

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										-			
1. N	ame and Address of I	Public	Housing	y Ag	gency:				2.	Fu	nding	gР	eriod	: 01	/0 [.]	1/201	18 t	o 12,	/31/	/2018
2	/aterbury Housing Authori LAKEWOOD ROAD /ATERBURY CT 06704	ty							3. '	Тур	oe of ✓	Or	ibmis iginal evision							
	CC Number:			5.	Fiscal Year End:				6.	On	erati		Fund		_	ect N	Jur	nbe	r:	
	-92				12/31 3/31	6/30	9/30)	U. C		стан Г О		0 6	0	Ť	1	0	0	0	4
	UNS Number:				,	0,00	0,00	HUD Use O	-		. •						•	-	•	<u> </u>
				8	ROFO Code:				1		ncia	ΙΔι	nalys	••						
1	37781000				0126								uskas							
				1		Sectio	n 2													
Calc	ulation of ACC Units	for the	12-mon	th I	period from July) that is prior to the	e fir	st	day (of t	he Fu	Indi	ing	Pe	rio	d:		
	C Units on 7/1/2016	+	1		ded to ACC	-		its Deleted from A			=		ACC)17	,
	48			C)			0						48						
Line					Colu			Column	R					C	ol	umr	<u>ו C</u>	;		
Line No.	(Catedory	у				<u>imn A</u>		Eligible Unit Montl	_		Mo)		Resid	lent	t P	artio	cip	atio	n l	Jnit
					Unit M	Nonths			115(EU	115)				Μ	onth	าร			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	ont	n										
	upied Unit Months				1			Last of Mc	onth	ſ										
01	Occupied dwelling units housing eligible family u	• •				512		5	512							51	12			
02	Occupied dwelling units employee, police officer,	or othe	r security			0											•			
	personnel who is not oth public housing		•			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0			
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				58			58											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	ırket			0			0											
11	Units vacant and not cate	egorized	labove			6				_										
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi					0					_									
13	All other ACC units not c					0														

			Oper	ating Fund Project Nun CT00600
alc	ulations Based on Unit Months:			010000
4	Limited vacancies		6	
5	Total Unit Months	576	576	512
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- + +	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$401.49	\$401.49
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.53	\$413.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$238,193	\$238,193
Utilit	ies Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$29.20	\$29.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$16,819	\$16,819
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,014	\$11,014
10	Cost of independent audit		\$459	\$459
1	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,004	\$16,004
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$271,016	\$271,016
Part I	B. Formula Income			
)1	PUM formula income		\$398.35	\$398.35
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$398.35	\$398.35
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$229,450	\$229,450
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$41,566	\$41,566
)2	Cost of independent audit (Same as Part A, Line 7		\$459	\$459
)3	Formula amount (greater of Part D, Lines 01 or 02		\$41,566	\$41,566
'art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$41,566
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

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U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1											
1. N	lame and Address of	Public I	Housing	g Agency:				2. Fu	nding	g Pe	eriod:	01/	01/2	2018	to 12	2/31	/2018
2	Vaterbury Housing Author LAKEWOOD ROAD	ity						3. Ту	pe of ✓	Orig	bmis ginal vision						
-	VATERBURY CT 06704			5. Fiscal Year End:				6 01	orati		Fund			- + NI:	umbo		
	-92			12/31 3/31		9/30		0. 01 C	T 0			0	јес 0	1	1	0	5
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1.0	Volas launiber.					HUL	D OSE O					_					
1	37781000			8. ROFO Code:					ancia an Strie		alyst						
	5//01000			0126	Section	. 2		000		ontac	uonuo						
Calc	culation of ACC Units	for the	12-mon	th period from July			or to the	first	dav	of th	e Fu	ndir	na l	Pori	od.		
	C Units on 7/1/2016	+		Added to ACC	-	Units Deleted					ACC		-			017	7
	30	- ·	onno	0	+	0				ŕ		30			00/2		
								D	-			С	olu	mn	С		
Line	(Catedor	у			umn A		Column	-		F	Resid	ent	Pa	rtici	patio	on I	Unit
No.		-		Unit	Months	Eligible Un	it Month	ns(El	JMs)					nths			
Cate	egorization of Unit Mo	onths:		•		✓ First	st of Mo	onth									
Occ	upied Unit Months					∟Las	st of Mo	nth									
01	Occupied dwelling units housing eligible family u	• •			350		3	50						350)		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0										0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0							0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0							0		
Vaca	ant Unit Months																
05	Units undergoing moder	nization			0			0									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and the special use units							0									
07	Units vacant due to litiga	ation			0			0									
80	Units vacant due to disa	sters			0			0									
09	Units vacant due to casu	ualty loss	es		0			0									
10	Units vacant due to char conditions	nging ma	rket		0			0									
11	Units vacant and not cat	egorized	above		10												
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occup		-		0												
13	All other ACC units not o		,		0												

			Oper	ating Fund Project Num CT00600
210	ulations Based on Unit Months:			010000
4	Limited vacancies		10	
5	Total Unit Months	360	360	350
6	Units eligible for funding for resident	300	300	550
0	participation activities (Line 15C divided			29
	by 12)			
Sner	ial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$401.49	\$401.49
12	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.53	\$413.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$148,871	\$148,871
	ies Expense Level (UEL)		¢40.05	* + * = * =
)5	PUM utilities expense level (UEL) (from Line 26 of		\$49.35	\$49.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$17,766	\$17,766
\dd-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,221	\$4,221
0	Cost of independent audit		\$282	\$282
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$1,440	\$1,440
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$7,388	\$7,388
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$174,025	\$174,025
Part I	3. Formula Income			
)1	PUM formula income		\$110.21	\$110.21
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$110.21	\$110.21
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$39,676	\$39,676
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$134,349	\$134,349
2	Cost of independent audit (Same as Part A, Line		\$282	\$282
3	Formula amount (greater of Part D, Lines 01 or 02		\$134,349	\$134,349
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$134,349
)2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1													
1. N	ame and Address of I	Public	Housing	Agency	:				2. Fi	une	ding	Pe	eriod	l: 01	/01	/201	8 to 1	2/3	1/20	18
2	lousing Authority of the Cit 2 Clinton Avenue tamford CT 06901	ty of Sta	mford						3. Ty	уре	✓	Orig	bmis ginal visior							
	CC Number:			5. Fisca	l Year End	l:			6. O	ре	ratir	ng F	Func	l Pro	oje	ct N	lumb	er:		_
N	Y-378			12/31	3/31	6/30	9/30		С	Т	0	0	7	0	() (0 0	C) :	2
7. D	UNS Number:							HUD Use O	nly											
				8. ROFO	O Code:								alys							
0	86642915			0126					Jo	ban	Strie	lkau	uskas	6						
						Section														
	culation of ACC Units	1				y 1 to Jun				st d									_	
ACC	215	+	Units	Added to	D ACC	-	Unit	ts Deleted from A	CC		=	4	ACC			ont	6/30/2	201	7	
	215							0						215						
Line	Cotogory				Co	lumn A		Column	В			_		-		umn				•.
No.	Category	у			Unit	Months	E	Eligible Unit Montl	hs(E	UN	s)	F	Kesi			artic	cipati	on	Un	it
Cate	gorization of Unit Mo	nths						First of Mo	onth						INIC	///	3			
	upied Unit Months	11113.						Last of Mc	onth											
01	Occupied dwelling units	- by pub	lic															-		
	housing eligible family u					2,548		2,5	48							2,54	-8			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		-																	
03	New units - eligible to readuring the funding period																0			
	on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating					-			Ţ											
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06 06 o	Special use units		a d			0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units		,																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	eaorizea	labove			32														
	er ACC Unit Months	5901200				02														
12	Units eligible for asset re	position	g fee																	
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				CT00700
	ulations Based on Unit Months:		00	
4	Limited vacancies		32	
5	Total Unit Months	2,580	2,580	2,548
6	Units eligible for funding for resident			212
	participation activities (Line 15C divided			212
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ +	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$442.90	\$442.90
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.19	\$456.19
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,176,970	\$1,176,970
	ties Expense Level (UEL)		\$ 400.00	.
05	PUM utilities expense level (UEL) (from Line 26 of		\$162.62	\$162.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$419,560	\$419,560
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$38,767	\$38,767
10	Cost of independent audit		\$3,602	\$3,602
1	Funding for resident participation activities		\$5,300	\$5,300
12	Asset management fee		\$10,320	\$10,320
13	Information technology fee		\$5,160	\$5,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$63,149	\$63,149
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,659,679	\$1,659,679
Part	B. Formula Income			
)1	PUM formula income		\$318.78	\$318.78
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$318.78	\$318.78
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$822,452	\$822,452
Part	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C. Line 04)	\$837,227	\$837,227
)2	Cost of independent audit (Same as Part A, Line		\$3,602	\$3,602
)3	Formula amount (greater of Part D, Lines 01 or 02		\$837,227	\$837,227
	E. Calculation of Operating Subsidy (HUD Use O		· · · · ·	· •
)1	Formula amount (same as Part D, Line 03)			\$837,227
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
50				\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fi	une	ding	Pe	riod	: 01/	/01	/201	8 to 1	2/3	1/20)18
2	lousing Authority of the Cit 2 Clinton Avenue tamford CT 06901	ty of Sta	mford						3. Ty	уре	✓	Orig	inal	sion						
4. A	CC Number:			5. Fi	scal Year End:				6. O	ре	ratin	ng F	und	Pro	je	ct N	umbe	er:		
N	Y-378			1:	2/31 🗌 3/31 🖌	6/30	9/30		С	Т	0	0	7	0	0) () 0	0	, ;	3
7. D	UNS Number:							HUD Use O	nly									-		
				8. R	OFO Code:						cial									
0	86642915			01	126				Jo	ban	Strie	lkau	skas							
						Section														
	culation of ACC Units	1				1 to June				st d									_	
ACC	C Units on 7/1/2016	+	Units	Adde 0	d to ACC		Unit	<u>s Deleted from A(</u>	CC		=	A	CC	<u>Unit</u> 78	ts (on 6	6/30/2	.01	7	
	10			0				0									<u> </u>			
Line	Category				<u>Colu</u>	umn A		Column	В			_		-		umn	_			••
No.	Category	y			Unit I	Months	E	ligible Unit Month	hs(E	UN	s)	R	esic			artic onth	ipati	on	Un	It
Cate	gorization of Unit Mo	nths:						First of Mo	nth						INIC	/////	3			
	upied Unit Months							Last of Mc	onth											
01	Occupied dwelling units	- by pub	lic					_									-		-	
	housing eligible family u					910		9	10							91	0			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		-																	
03	New units - eligible to readuring the funding period																0			
	on Lines 01, 02, or 05-13		menuueu			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating																			
	ant Unit Months																			
05	Units undergoing modern	nization				0			0		_									
06 06a	Special use units		d			0			0		_									
oua	Units on Line 02 that are by police officers and that								0											
	special use units																			
07	Units vacant due to litiga	tion				0			0		_									
08 00	Units vacant due to disas					0			0		_									
09 10	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			26														
-	er ACC Unit Months	- 30.1200				20														
12	Units eligible for asset re	position	g fee																	
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

			Oper	ating Fund Project Num CT00700
alc	ulations Based on Unit Months:			0100100
4	Limited vacancies		26	
5	Total Unit Months	936	936	910
	Units eligible for funding for resident			
	participation activities (Line 15C divided			76
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
.ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$559.77	\$559.77
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	2)	\$576.56	\$576.56
)4 4:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Jmn B)	\$539,660	\$539,660
	ies Expense Level (UEL)		\$321.12	\$321.12
5	PUM utilities expense level (UEL) (from Line 26 of			
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Imn B)	\$300,568	\$300,568
\dd-(\$ 0	A a
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,763	\$19,763
0 1	Cost of independent audit Funding for resident participation activities		\$2,535	\$2,535 \$1,900
2	Asset management fee		\$3,744	\$3,744
3	Information technology fee		\$1,872	\$1,872
4	Asset repositioning fee		\$0	ψ1,072 \$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,814	\$29,814
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$870,042	\$870,042
	B. Formula Income		·····	····
1	PUM formula income		\$536.44	\$536.44
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$536.44	\$536.44
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$502,108	\$502,108
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$367,934	\$367,934
2	Cost of independent audit (Same as Part A, Line		\$2,535	\$2,535
3	Formula amount (greater of Part D, Lines 01 or 02		\$367,934	\$367,934
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$367,934
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	Agency:					2. Fı	und	ing	Peri	od:	01/0	01/2	2018	3 to 1	2/3	1/2	018
2	lousing Authority of the Cit 2 Clinton Avenue	ty of Sta	mford						3. Ту	/pe	v 1	Subn Origir Revis	nal		:					
	tamford CT 06901			F F 1 1 1																
	CC Number:			5. Fiscal Y		a /a a			6. O			<u> </u>				1	1	1	-	
	Y-378			12/31	3/31 🖌	6/30	9/30		С	Т	0	0	7	0	0	0	0	0)	6
7. D	UNS Number:							HUD Use C	1											
	00040045			8. ROFO C	ode:							Anal	_							
0	86642915			0126		0	•		J08	an s	striei	kausl	kas							
Cala	ulation of ACC Units	fan ika	10	the marriad for	ana luha	Section		that is union to the		د ما م			F							
	culation of ACC Units C Units on 7/1/2016	<u>tor the</u> +		Added to A			1				iy o =							04	7	
ACC	6	+	Units			+ -	Uni	ts Deleted from A		-	=	AL	.0 (6	50	n o	/30/2	.01	1	
								0						-	olur		<u> </u>			
Line	Category				Colu	<u>ımn A</u>		Column	В			D -		-			_			
No.	Category	y			Unit M	Months	I	Eligible Unit Mont	hs(El	JM	5)	Re	sia		Par Nor		ipati	on	Ur	π
Cate	gorization of Unit Mo	nths:						First of Mo	onth							1111	,			
	upied Unit Months							Last of Mc	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u					72			72							7	2			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not othe					0											0			
	public housing	ei wise e	ilgible for			0											0			
03	New units - eligible to rec																			
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0			
04	New units - eligible to rec		bsidv										-							
0.	from 10/1 to 12/31 of pre					_			_								0			
	period but not included o					0			0								0			
Vac	Calculation of Operating ant Unit Months	Subsidy																		
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are	occupie	ed						0											
	by police officers and that	at also q	ualify as																	
07	special use units					0			-											
07 08	Units vacant due to litigat Units vacant due to disas					0			0		_									
08 09	Units vacant due to casu		00			0														
10	Units vacant due to class	-				0			0											
10	conditions	iging ma				0			0											
11	Units vacant and not cate	egorized	labove			0														
	er ACC Unit Months	5		Į		-														
12	Units eligible for asset re	position	g fee			<u>^</u>				_										
	and still on ACC (occupi	ed or va	cant)			0														
13	All other ACC units not c	ategoriz	ed above			0														

			· · · · ·	ating Fund Project Nun CT00700
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	72	72	72
6	Units eligible for funding for resident			0
	participation activities (Line 15C divided			6
	by 12)			
5pec	Lial Provision for Calculation Of Utilities Expense	Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$401.32	\$401.32
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.36	\$413.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$29,762	\$29,762
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form H	UD-52722)	\$170.85	\$170.85
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$12,301	\$12,301
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,232	\$1,232
0	Cost of independent audit		\$3,255	\$3,255
1	Funding for resident participation activities		\$150	\$150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$144	\$144
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, o	r economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$4,781	\$4,781
17	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$46,844	\$46,844
Part E	B. Formula Income		· · ·	
)1	PUM formula income		\$125.96	\$125.96
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 a	and 02)	\$125.96	\$125.96
)4	Total Formula Income (Part B, Line 03 times Section 2	2, Line 15, Column B)	\$9,069	\$9,069
Part C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lir	nes 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			- <u></u>
)1	Formula calculation (Part A, Line 17 minus Part B, Line 0	04 plus Part C, Line 04	4) \$37,775	\$37,775
)2	Cost of independent audit (Same as Part A, Line 10)		\$3,255	\$3,255
3	Formula amount (greater of Part D, Lines 01 or 02)		\$37,775	\$37,775
Part E	E. Calculation of Operating Subsidy (HUD Use Only)		· · · ·	· ·
)1	Formula amount (same as Part D, Line 03)			\$37,775
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus Lir			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	lame and Address of I	Public	Housing	y Agen	су:				2. Fu	ındi	ng	Perio	d: 01	/01	/2018	3 to 12	2/31	1/2018
2	lousing Authority of the Cit 2 Clinton Avenue tamford CT 06901	ty of Sta	mford						3. Ту	pe (✓ (ubmi Drigina Revisio						
-	CC Number:			5. Fis	cal Year End:				6. Or	bera		g Fun			ct N	umbe	er:	
	IY-378				/31 🗌 3/31 🖌		9/30		-	Т	0	0 7		-T-) 0		0	7
7. D	UNS Number:							HUD Use C	only		-		-	-		_		
				8. RO	FO Code:					anc	ial /	Analy	st:					
0	86642915			012	26							auska						
						Section	า 2											
	culation of ACC Units	for the	12-mon	th per	iod from July	1 to June	e 30	that is prior to the	e first	day	/ of	the F	undi	ng	Per	iod:		
ACC	C Units on 7/1/2016	+	Units		to ACC		Unit	ts Deleted from A	CC	_	=	ACC	-	ts	on 6	/30/2	017	7
	10			0				0			1		10					
Line No.	('otodory	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl		JMs)	Res	ident	t Pa	umn artic onth:	ipatio	on	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth						/////			
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u					118		1	18						11	8		
02	Occupied dwelling units employee, police officer,	or other	· security			0										0		
	personnel who is not oth public housing		-			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0		
	ant Unit Months																	
05	Units undergoing moderr	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	-				0			0									
10	Units vacant due to chan conditions	iging ma	ırket			0			0									
11	Units vacant and not cate	egorized	above			2												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			Oper	ating Fund Project Num CT00700
alc	ulations Based on Unit Months:			0100700
4	Limited vacancies		2	
5	Total Unit Months	120	120	118
	Units eligible for funding for resident			-
	participation activities (Line 15C divided			10
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+ +	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$401.32	\$401.32
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.36	\$413.36
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$49,603	\$49,603
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$146.15	\$146.15
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$17,538	\$17,538
dd-	Ons			
7	Self-sufficiency		\$O	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,031	\$2,031
0	Cost of independent audit		\$1,725	\$1,725
1	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$240	\$240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,246	\$4,246
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$71,387	\$71,387
art I	B. Formula Income			
1	PUM formula income		\$470.25	\$470.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$470.25	\$470.25
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$56,430	\$56,430
art (C. Other Formula Provisions		Letter to the second seco	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$14,957	\$14,957
2	Cost of independent audit (Same as Part A, Line 1		\$1,725	\$1,725
3	Formula amount (greater of Part D, Lines 01 or 02		\$14,957	\$14,957
	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	
1	Formula amount (same as Part D, Line 03)			\$14,957
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fu	ındi	ng	Perio	d: 01	/01	/201	8 to 1	2/3	1/20 ⁻	18
2	ousing Authority of the Cit 2 Clinton Avenue	y of Sta	mford						3. Ту	vpe (✓ (Subm i Drigina Revisio	I						
	tamford CT 06901			5 Ei	scal Year End:				6 01							umb			
	Y-378				2/31 🗌 3/31 🗸		9/30	<u> </u>	6. Up C	pera T	tinę 0	g Fun 0	-		1		1		_
	UNS Number:				2/31 🔄 3/31 🖤	0/30 L	9/30	, HUD Use C	-	I	U	U	U) 0	U	8	\$
1.0	ono number.			0.04				HOD USE C	1			A	-4.						
0	86642915				OFO Code: 126							Analy kauska							
0	00042313			0	120	Sectio	n 2		000										
Calc	ulation of ACC Units	for the	12-mon	th ne	riod from July) that is prior to the	o first	dav		the F	undi	ina	Pe	riod.			
	C Units on 7/1/2016	+	1		d to ACC	-	1	its Deleted from A			=	1				6/30/2	01	7	
	33	•	onno	0		+		0	00	1			33		0		01		_
							1	• •	_				С	ol	umn	C			
Line	(Catedory	/				<u>umn A</u>		Column				Res	-			cipati	on	Uni	ŧ
No.					Unit	Months		Eligible Unit Mont	hs(El	JMs)	1100			onth	-	511	0	`
Cate	gorization of Unit Mo	nths:						First of Mo	onth		-								
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units					200		2	000						20	<u> </u>			
	housing eligible family u					390		3	890						39	<i>.</i>			
02	Occupied dwelling units employee, police officer,																		
	personnel who is not oth					0										0			
	public housing		•																
03	New units - eligible to read during the funding period															•			
	on Lines 01, 02, or 05-13		Included			0			0							0			
04	New units - eligible to rec																		
	from 10/1 to 12/31 of pre					0			0							0			
	period but not included o Calculation of Operating					0			Ũ										
Vaca	ant Unit Months							l											
05	Units undergoing moderr	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that								0										
	special use units	ii aisu y	uality as																
07	Units vacant due to litigat	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan	ging ma	arket	T		0			0										
	conditions								•										
11	Units vacant and not cate	egorized	labove			6													
	er ACC Unit Months										_								
12	Units eligible for asset re	•	-			0													
12	and still on ACC (occupie					0													
13	All other ACC units not c	alegoriz	eu apove	1		0													

			•	ating Fund Project Nun CT00700
	ulations Based on Unit Months:			
14	Limited vacancies		6	
5	Total Unit Months	396	396	390
16	Units eligible for funding for resident participation activities (Line 15C divided			33
0	by 12)			
5pec 17	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$492.81	\$492.81
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$507.59	\$507.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$201,006	\$201,006
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$222.66	\$222.66
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$88,173	\$88,173
Add-		1		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24,910	\$24,910
10	Cost of independent audit		\$5,102	\$5,102
11	Funding for resident participation activities		\$825	\$825
12	Asset management fee		\$1,584	\$1,584
13	Information technology fee		\$792	\$792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,213	\$33,213
17	Total Formula Expenses (Part A, Line 04 plus Lir	,	\$322,392	\$322,392
Part I	3. Formula Income			· · ·
01	PUM formula income		\$825.54	\$825.54
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$825.54	\$825.54
04		ction 2, Line 15, Column B)		\$326,914
	C. Other Formula Provisions		\$020,014	¥020,014
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
04 04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <u>, , , , , , , , , , , , , , , , , , </u>		֥
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 0	4) (\$4,522)	(\$4,522)
)2	Cost of independent audit (Same as Part A, Line 10		\$5,102	\$5,102
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$5,102	\$5,102
	E. Calculation of Operating Subsidy (HUD Use Onl		¥0,:02	ψ0,.0 L
D1	Formula amount (same as Part D, Line 03)	**		\$5,102
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1											
1. N	ame and Address of F	Public	Housing	g Ager	ncy:				2. Fu	Indi	ng	Perio	d: 01	/01	/201	8 to 12	2/31	1/2018
2	ousing Authority of the Cit 2 Clinton Avenue	y of Sta	mford						3. Ту	vpe o	/ (ubmi Drigina Revisio	I					
-	tamford CT 06901			5 Eid	scal Year End	4.			6 01	ora						umbe		
	Y-378						9/30		0. 01 C		0	0 7				1	۶۱. 0	9
	UNS Number:						9/30	HUD Use O	-	I	U	0	U		, (, 0	U	9
1.0	ono number.			0 D <i>(</i>	OFO Code:			HOD USE C		ana		Analy						
0	86642915				26							kauska						
0	00042010			01	20	Section	n 2											
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from Jul			that is prior to the	e first	dav	/ of	the F	undi	na	Per	iod:		
	C Units on 7/1/2016	+	1		d to ACC	<u>-</u>		ts Deleted from A		. uu	=	1				5/30/2	01	7
	9			0			•	0					9					-
Line No.	(Catedory	/	1			<u>lumn A</u> t Months	E	<u>Column</u> Eligible Unit Montl	_	JMs)	Res	ident	t Pa	umn artic onth	ipatio	on	Unit
Cate	gorization of Unit Mo	nthe						First of Mo	onth		_			IVIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3		
	upied Unit Months	nuis.						Last of Mc	onth									
01	Occupied dwelling units	- by pub	lic															
	housing eligible family ur					106		1	06						10	6		
02	Occupied dwelling units - employee, police officer,																	
	personnel who is not othe public housing					0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months													_			_	
05	Units undergoing modern	nization				0			0									
06	Special use units		1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigat	tion				0			0									
08	Units vacant due to disas					0			0									
09	Units vacant due to casu	alty loss	ses			0			0									
10	Units vacant due to chan conditions	ging ma	arket			0			0									
11	Units vacant and not cate	aorized	labove			2												
	er ACC Unit Months	30.1200		I		L												
12	Units eligible for asset re	position	g fee															
	and still on ACC (occupie	ed or va	cant)			0												
13	All other ACC units not ca	ategoriz	ed above			0												

		·	ating Fund Project Nun CT00700
alc	ulations Based on Unit Months:		
4	Limited vacancies	2	
5	Total Unit Months 108	108	106
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		9
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Sectio	on 3	
_ine No.	Description	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$429.03	\$429.03
)2	Inflation factor	1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$441.90	\$441.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$47,725	\$47,725
Utilit	ies Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$261.25	\$261.25
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$28,215	\$28,215
Add-	Ons		
)7	Self-sufficiency	\$0	\$0
08	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$7,224	\$7,224
10	Cost of independent audit	\$1,316	\$1,316
1	Funding for resident participation activities	\$225	\$225
12	Asset management fee	\$0	\$0
13	Information technology fee	\$216	\$216
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$8,981	\$8,981
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$84,921	\$84,921
Part B	B. Formula Income		
01	PUM formula income	\$1,382.00	\$1,382.00
02	PUM change in utility allowances	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$1,382.00	\$1,382.00
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Colur	nn B) \$149,256	\$149,256
Part C	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	
)1	Moving-to-Work (MTW)	\$0	\$0
02	Transition funding	\$0	\$0
03	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 through 0	(3) \$0	\$0
Part I	D. Calculation of Formula Amount	· · · · · ·	• -
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, L	ine 04) (\$64,335)	(\$64,335)
)2	Cost of independent audit (Same as Part A, Line 10)	\$1,316	\$1,316
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$1,316	\$1,316
	E. Calculation of Operating Subsidy (HUD Use Only)		• • •
01	Formula amount (same as Part D, Line 03)		\$1,316
)2	Adjustment due to availability of funds		\$0
	HUD discretionary adjustments		\$0
03	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1											
1. N	ame and Address of I	Public	Housing	Agency:				2. Fu	nding	g Pe	eriod	: 01/0	01/20	18 to	12/3	31/20)18
2	lousing Authority of the Cit 2 Clinton Avenue	ty of Sta	mford					3. Ту	pe of ✓	Orig	omis ginal vision		:				
	tamford CT 06901				n al.			C O		-							
	CC Number:			5. Fiscal Year E		0 (0 0		6. Op	1			1 1		1	T.		-
	Y-378			12/31 3/31	✔ 6/30	9/30		-	Т 0	0	7	0	0	0 (0	1	0
7. D	UNS Number:						HUD Use O										
	00040045			8. ROFO Code:					ancia In Strie								
0	86642915			0126	Castia	- 0		J08	in Suie	lkau	iskas						
Cala	ulation of ACC Units	fartha	10	th nariad from 1	Sectio) that is prior to the	. f iret	مريمه	- f 4h	- Fu	سالم مر	~ Do				
	Culation of ACC Units	+		Added to ACC			its Deleted from A							6/30/		17	
AUC	4	+	Units			Un	0			-	400	4	5 011	0/30/	20		
						-	0		-			-	lum	n C			
Line	Category			<u>c</u>	Column A		Column	В				_			41		
No.	Category	y		U	nit Months		Eligible Unit Montl	hs(EU	Ms)	R	resic		Parti Ionti	cipa hs	lion	Un	π
Cate	egorization of Unit Mo	nths:					First of Mo	onth						15			
	upied Unit Months	intino.					Last of Mc	onth									
01	Occupied dwelling units	- by pub	lic														
	housing eligible family u	nder lea	se		48			48						48			
02	Occupied dwelling units																
	employee, police officer, personnel who is not other				0									0			
	public housing		ilgible ioi		Ū									Ŭ			
03	New units - eligible to rec													-			
	during the funding period on Lines 01, 02, or 05-13		included		0			0						0			
04	New units - eligible to rec		bsidv														
	from 10/1 to 12/31 of pre	vious fu	nding											0			
	period but not included o				0			0						0			
Vac	Calculation of Operating ant Unit Months	Subsidy															
05	Units undergoing moderr	nization			0			0									
06	Special use units				0			0									
06a	Units on Line 02 that are							0									
	by police officers and that	at also q	ualify as														
07	special use units	tion			0			0									
07 08	Units vacant due to litigat Units vacant due to disas				0			0									
08 09	Units vacant due to casu		200		0			0									
10	Units vacant due to chan	-			0												
	conditions	iging nie			0			0									
11	Units vacant and not cate	egorized	labove		0												
	er ACC Unit Months	-		 													
12	Units eligible for asset re	position	g fee		•												
	and still on ACC (occupi	ed or va	cant)		0												
13	All other ACC units not c	ategoriz	ed above		0												

			CT00700
	ulations Based on Unit Months:		
14	Limited vacancies	0	
15	Total Unit Months 48	48	48
16	Units eligible for funding for resident		
	participation activities (Line 15C divided		4
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3	<u></u>	
Line	Section 3	•	
No.	Description	Requested by PHA	HUD Modifications
	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$488.44	\$488.44
02	Inflation factor	1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$503.09	\$503.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$24,148	\$24,148
Utiliti	ies Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$100.60	\$100.60
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$4,829	\$4,829
Add-(Ons		
07	Self-sufficiency	\$0	\$0
08	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$3,553	\$3,553
10	Cost of independent audit	\$1,256	\$1,256
11	Funding for resident participation activities	\$100	\$100
12	Asset management fee	\$0	\$0
13	Information technology fee	\$96	\$96
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$5,005	\$5,005
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$33,982	\$33,982
Part E	B. Formula Income		
01	PUM formula income	\$1,416.09	\$1,416.09
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$1,416.09	\$1,416.09
04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) \$67,972	\$67,972
Part C	C. Other Formula Provisions		
01	Moving-to-Work (MTW)	\$0	\$0
02	Transition funding	\$0	\$0
03	Other	\$0	\$0
04	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 0	(\$33,990)	(\$33,990)
02	Cost of independent audit (Same as Part A, Line 10)	\$1,256	\$1,256
03	Formula amount (greater of Part D, Lines 01 or 02)	\$1,256	\$1,256
Part E	E. Calculation of Operating Subsidy (HUD Use Only)	· · · · ·	
01	Formula amount (same as Part D, Line 03)		\$1,256
02	Adjustment due to availability of funds		\$0
03	HUD discretionary adjustments		\$0
	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1										
1. N	lame and Address of P	ublic l	Housing	Agency:				2. Fun	ding	Period	: 01/	01/20	18 f	to 12	/31	/2018
	liddletown Housing Authori	ty					:	3. Тур	e of S	ubmis	sion	:			-	
	0 BROAD Street MDDLETOWN CT 06457									Driginal Revision	No.					
	CC Number:			5. Fiscal Year End:				6 One		g Fund		iect	Niir	mbe	r.	
	1Y582					9/30	`	с. орс С т	1	0 9	0		0	0	0	1
	OUNS Number:					0,00	HUD Use O		v	0 0	v	•	•		-	
			-	8. ROFO Code:					ncial	Analys	t.					
C	95535084			0126						eballos	••					
			I		Section	12										
Calo	culation of ACC Units f	or the	12-mont	h period from July			is prior to the	first o	lay of	the Fu	Indir	ng Pe	erio	d:		
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units De	leted from AC	C:	=	ACC	Unit	s on	6/3	30/20)17	7
	247			0			0				247					
Line				Colu	umn A		Column B	3			Co	olum	<u>n C</u>	<u>)</u>		
No.	(Catedory	,			Months	Eligib	le Unit Month	-	/c)	Resid	dent	Parti	icip	oatic	n l	Unit
				Unit	WOILIIS	-		•	13)			Mont	hs			
Cate	egorization of Unit Mor	nths:					✓ First of Mo	nth								
	upied Unit Months						Last of Mo	ntn								
01	Occupied dwelling units - housing eligible family un			2	2,942		2,94	12				2,9	42			
02	Occupied dwelling units -															
	employee, police officer, personnel who is not othe				0								0)		
	public housing				Ũ											
03	New units - eligible to rec	eive sul	bsidy													
	during the funding period on Lines 01, 02, or 05-13		included		0			0					0	l		
04	New units - eligible to rec		osidy													
	from 10/1 to 12/31 of prev				0			0					0)		
	period but not included or Calculation of Operating \$				0			0					-			
Vac	ant Unit Months															
05	Units undergoing modern	ization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are							0								
	by police officers and that special use units	t also qi	uality as													
07	Units vacant due to litigat	ion			0			0								
08	Units vacant due to disas				0			0								
09	Units vacant due to casua	alty loss	es		0			0								
10	Units vacant due to chang	ging ma	rket		0			0								
	conditions				0			0								
11	Units vacant and not cate	gorized	above		0											
	er ACC Unit Months															
12	Units eligible for asset rep		-		0											
	and still on ACC (occupie															
13	All other ACC units not ca	ategoriz	ed above		0											

			eper	ating Fund Project Nun CT00900
alc	ulations Based on Unit Months:			0.0000
4	Limited vacancies		0	
5	Total Unit Months	2,942	2,942	2,942
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			245
	by 12)			
Зрес	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · ·	
	ect Expense Level (PEL)		* ·	
01	PUM project expense level (PEL)		\$453.90	\$453.90
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$467.52	\$467.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,385,729	\$1,375,444
	ies Expense Level (UEL)		\$245.12	ФО <i>ЛЕ</i> 40
)5	PUM utilities expense level (UEL) (from Line 26 of			\$245.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$726,536	\$721,143
Add-			\$ 0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$47,013	\$47,013
1	Cost of independent audit Funding for resident participation activities		\$5,241	\$5,241 \$6,125
12	Asset management fee		\$6,125	
12	Information technology fee		\$0 \$5,928	
4	Asset repositioning fee		\$0	
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	<u> </u>
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,307	\$64,263
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,176,572	\$2,160,850
	B. Formula Income		Ψ2,110,512	φ2,100,030
)1	PUM formula income		\$414.24	\$414.24
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$414.24	\$414.24
)4		Section 2, Line 15, Column B)	\$1,227,807	\$1,218,694
	C. Other Formula Provisions		¢1,221,001	¢1,210,001
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		֥	Ţ,
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$948,765	\$942,156
2	Cost of independent audit (Same as Part A, Line		\$5,241	\$5,241
3	Formula amount (greater of Part D, Lines 01 or 02		\$948,765	\$942,156
	E. Calculation of Operating Subsidy (HUD Use O		· · · ·	• • •
)1	Formula amount (same as Part D, Line 03)			\$942,156
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
,5				r =

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	on 1												
1. N	lame and Address of	Public	Housing	Agency:				2. Fi	und	ing	Perio	d: (01/0	1/20	18	to 12	2/31	1/2018
4	Villimantic Housing Author 9 WEST Avenue VILLIMANTIC CT 06226	-						3. Ty	ype	v (Submi Origina Revisio							
	CC Number:			5. Fiscal Yea	r End:			6. O	per	atin	g Fun	d P	roj	ect	Nu	mbe	er:	
N	IY-460			12/31 🗌 3	3/31 🖌 6/30 🗌	9/3	0	С	т	0	1 0)	0	0	0	1	2	5
7. D	UNS Number:						HUD Use O	nly			ļ							
				8. ROFO Cod	de:			Fin	and	cial .	Analy	st:						
0	95535563			0126				Jo	an S	Striel	kauska	s						
					Section	on 2												
	culation of ACC Units	for the	12-mon	th period from	n July 1 to Ju	ne 3	0 that is prior to the	e firs	t da	y of	the F	un	din	g Pe	əriq	od:		
ACO	C Units on 7/1/2016	+	Units	Added to AC	C -	Ur	hits Deleted from A	CC		=	ACC			s on	6/:	30/2	017	7
	250			0			0			1		25						
Line No.	(Catedor	у			<u>Column A</u> Unit Months		<u>Column</u> Eligible Unit Montl	-	UM	5)	Res		nt F	<u>lum</u> Parti Iont	icip	patic	on (Unit
Cate	egorization of Unit Mo	onths:					First of Mo	onth										
	upied Unit Months						Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				2,911		2,9	11						2,9)11			
02	Occupied dwelling units employee, police officer, personnel who is not off public housing	, or other	security		0										C)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0							C)		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	nding us		0			0							C)		
	ant Unit Months			1			1											
05	Units undergoing moder	nization			0			0										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and the special use units							0										
07	Units vacant due to litiga	ation			0			0										
80	Units vacant due to disa	sters			0			0										
09	Units vacant due to casu	alty loss	es		0			0										
10	Units vacant due to char conditions	nging ma	rket		0			0										
11	Units vacant and not cat	egorized	above		89													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occup	•	-		0													
13	All other ACC units not o				0													

			·	ating Fund Project Nun CT01000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		89	
5	Total Unit Months	3,000	3,000	2,911
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			243
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
'roj e	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.44	\$435.44
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.76	\$446.76
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,340,280	\$1,340,280
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$158.82	\$158.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$476,460	\$476,460
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$48,793	\$48,793
0	Cost of independent audit		\$3,864	\$3,864
1	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$6,000	\$6,000
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$64,732	\$64,732
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,881,472	\$1,881,472
Part I	3. Formula Income			
)1	PUM formula income		\$334.42	\$334.42
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$334.42	\$334.42
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$1,003,260	\$1,003,260
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$878,212	\$878,212
	Cost of independent audit (Same as Part A, Line		\$3,864	\$3,864
	Formula amount (greater of Part D, Lines 01 or 02		\$878,212	\$878,212
3		nly)		
)3 Part E	E. Calculation of Operating Subsidy (HUD Use O			MOTO 040
)1	Formula amount (same as Part D, Line 03)			\$878,212
)3 Part E				\$878,212 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Ager	ncy:				2. Fu	unc	ling	Ре	riod	: 01	/01	/201	8 to	12/3	31/20)18
2	lousing Authority of the Cit 2 CHURCH STREET IERIDEN CT 06450	ty of Me	riden						3. Ty	уре	✓	Orig	omis ginal rision							
4. A	CC Number:			5. Fis	scal Year End:				6. O	per	atin	ng F	und	Pro	oje	ct N	um	ber:		
N	Y-314			12	2/31 🗌 3/31 🗌	6/30 🖌	9/30		С	Т	0	1	1	1	:	2 {	5 (0 0	0	1
7. D	UNS Number:							HUD Use O	nly		1							_		
				8. RC	OFO Code:				Fin	an	cial	An	alys	t:						
0	81306466			01	26								skas							
						Section	n 2													
	ulation of ACC Units	for the				1 to June	e 30 th	nat is prior to the	e firs	t da	ay o	f th	e Fı	Indi	ng	Per	iod	:		
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Units	Deleted from A	CC		=	A	ACC	Uni	ts	on 6	5/30	/201	7	
	140			0				0						140						
Line					Colu	<u>ımn A</u>		Column	в					<u>c</u>	olı	umn	С			
No.	Category	y				Months	Fli	igible Unit Month	– hs(Fl	UM	s)	R	lesio				-	tion	Un	it
								<u> </u>			-/				Мс	onth	S			
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo	onth											
0cc 01	upied Unit Months Occupied dwelling units	hunuh	lia						/////											
01	housing eligible family units					0			0								0			
02	Occupied dwelling units																			
	employee, police officer,	or othe	r security			•											~			
	personnel who is not oth public housing	erwise e	eligible for			0											0			
03	New units - eligible to red	ceive su	bsidy																	
	during the funding period	l but not				0			0								0			
04	on Lines 01, 02, or 05-13 New units - eligible to rec		heidy																	
04	from 10/1 to 12/31 of pre																~			
	period but not included o	n previc	ous			0			0								0			
Vee	Calculation of Operating	Subsidy	/																	
vaca 05	ant Unit Months Units undergoing moderr	nization				0			0											
06	Special use units	Lation				0			0											
06a	Units on Line 02 that are	occupie	ed						0											
	by police officers and that								Ũ											
	special use units																			
07	Units vacant due to litiga					0			0		_									
08 09	Units vacant due to disas					0			0											
09 10	Units vacant due to casu Units vacant due to chan	-				0			0											
10	conditions	ging ma	arket			0			0											
11	Units vacant and not cate	egorized	above			0														
	er ACC Unit Months	5		I																
12	Units eligible for asset re	position	g fee			4 000						_								
	and still on ACC (occupi					1,608														
13	All other ACC units not c	ategoriz	ed above			72														

			· · ·	ating Fund Project Num CT01112
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,680	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- + +	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$578.21	\$578.21
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$595.56	\$595.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,917	\$1,917
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$685,899	\$685,899
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$691,176	\$691,176
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$691,176	\$691,176
Part	B. Formula Income			
)1	PUM formula income		\$208.26	\$208.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$208.26	\$208.26
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$691,176	\$691,176
)2	Cost of independent audit (Same as Part A, Line		\$1,917	\$1,917
)3	Formula amount (greater of Part D, Lines 01 or 02		\$691,176	\$691,176
	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
)1	Formula amount (same as Part D, Line 03)			\$691,176
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	ame and Address of I	Public	Housing	J Agen	су:				2. Fu	ndi	ng F	Perio	d: 01	/01/	2018	to 12/	/31/:	2018
2	lousing Authority of the Cir 2 CHURCH STREET IERIDEN CT 06450	ty of Me	riden						3. Ту	pe c	/ 0	ubmi Drigina Sevisio			_			
	CC Number:			5. Fise	cal Year End:				6. Op	bera	ting	J Fun	d Pro	ojec	t Nu	mbei	r:	
N	Y-314			12/	/31 🗌 3/31 🗌	6/30 🖌 9	9/30		С	Т	0	1 1	1	2	5	0	0	2
7. D	UNS Number:						Н	UD Use C	nly				1					
				8. RO	FO Code:				Fina	anci	al A	Analy	st:					
0	81306466			012	26				Joa	an St	rielk	auska	S					
						Section												
	ulation of ACC Units	for the				1 1				day	of							
ACC	C Units on 7/1/2016	+	Units		to ACC	-	Units Delete		CC	_	=	ACC		ts c	on 6/	30/20)17	
	221			0			0				1		221	-				
Line No.	Category	y				<u>ımn A</u> Nonths	Eligible (<u>Column</u> Jnit Montl	_	JMs)		Res	ident	Ра	<u>mn (</u> rtici nths	patio	n U	Jnit
Cate	gorization of Unit Mo	nths:					✓ F	First of Mo	onth		-							
	upied Unit Months							ast of Mo										
01	Occupied dwelling units housing eligible family u				2	,569		2,5	69					2	2,569)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12									1:	2		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0						(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0						(D		
	ant Unit Months																_	
05	Units undergoing modern	nization				0			0									
06 06a	Special use units Units on Line 02 that are		a d			12			12									
00a	by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	,				0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorizec	l above			59												
Othe	er ACC Unit Months			•														
12	Units eligible for asset re and still on ACC (occupi		-			0					_	_			_			
13	All other ACC units not c					0												

				CT0111
	ulations Based on Unit Months:			
4	Limited vacancies		59	
5	Total Unit Months	2,652	2,640	2,581
6	Units eligible for funding for resident			045
	participation activities (Line 15C divided			215
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$446.16	\$446.16
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.54	\$459.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,213,186	\$1,213,186
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$264.02	\$264.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$697,013	\$697,013
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,443	\$37,443
10	Cost of independent audit		\$2,131	\$2,131
1	Funding for resident participation activities		\$5,375	\$5,375
12	Asset management fee		\$10,608	\$10,608
13	Information technology fee		\$5,304	\$5,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$60,861	\$60,861
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,971,060	\$1,971,060
Part	B. Formula Income			
)1	PUM formula income		\$280.39	\$280.39
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$280.39	\$280.39
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$740,230	\$740,230
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	B, Line 04 plus Part C, Line 04)	\$1,230,830	\$1,230,830
)2	Cost of independent audit (Same as Part A, Line		\$2,131	\$2,131
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,230,830	\$1,230,830
art E	E. Calculation of Operating Subsidy (HUD Use O		i i	- <u></u>
)1	Formula amount (same as Part D, Line 03)			\$1,230,830
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Sectior	า 1															
1. N	ame and Address of	Public	Housing	g Ager	ncy:					2	. Fu	Ind	ing	Ре	eriod	: 0	1/0	1/20)18	to 12	2/3	1/20)18
5	ast Hartford Housing Auth 46 BURNSIDE Avenue AST HARTFORD CT 06	-								3	. Ту	pe	 Image: A start Image: A start<td>Orio</td><td>bmis ginal vision</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td>	Orio	bmis ginal vision								
4. A	CC Number:			5. Fis	scal Year	End:				6	. Op	ber	atin	g F	Fund	P	roj	ect	Nu	mbe	ər:	-	
N	Y392			12	2/31 🗌 3/3	31	6/30 🖌	9/30)		С	т	0	1	3	(D	0	0	1	0	, .	0
7. D	UNS Number:								HUD Use	Ön	ly												
				8. RC	OFO Code	:					Fina	and	ial	An	alys	t:							
1	18338094			01	26						Gre	ego	ry Ce	eba	allos								
							Section	า 2															
	ulation of ACC Units	for the				July 1	to Jun	e 30) that is prior to the tot the the the the the the the the tension of tens	he	irst	da	y of										
ACC	C Units on 7/1/2016	+	Units		d to ACC		-	Un	its Deleted from	AC	0	_	=	A	ACC			on	6/	30/2	01	7	
	311			0					0							31							
Line No.	('atogor	у			ı	<u>Colur</u> Unit M	<u>mn A</u> Ionths		<u>Colum</u> Eligible Unit Mor			JM	5)	F	Resid		nt F	lum Part Ioni	tici	pati	on	Un	it
Cata	gorization of Unit Mo	ntha.								100	th							ion	ins)			
	upied Unit Months	mms.							First of N ✓ Last of N	/lon	th												
000	Occupied dwelling units	- by pub	lic							-	-												
	housing eligible family u	• •				3,	707		3	,70	7							3,7	707	,			
02	Occupied dwelling units employee, police officer, personnel who is not off public housing	or othe	r security				0												()			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included				0				0								()			
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included c Calculation of Operating	evious fu on previo	nding us				0				0								()			
	ant Unit Months																_		_		_	_	
05	Units undergoing moder	nization					0				0												
06	Special use units						0				0												
06a	Units on Line 02 that are by police officers and the special use units										0												
07	Units vacant due to litigation	ition					0				0												
08	Units vacant due to disa	sters					0				0												
09	Units vacant due to casu						0				0												
10	Units vacant due to char conditions						0				0												
11	Units vacant and not cat	egorized	above				25																
	er ACC Unit Months																						
12	Units eligible for asset re and still on ACC (occupi	ied or va	cant)				0																
13	All other ACC units not o	ategoriz	ed above				0																

				ating Fund Project Num CT01300
alc	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	3,732	3,732	3,707
5	Units eligible for funding for resident			000
	participation activities (Line 15C divided			309
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	· · · · · · · · · · · · · · · · · · ·		Requested by FIRA	TOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
10je	PUM project expense level (PEL)		\$416.70	\$416.70
2	Inflation factor		1.03000	1.03000
2	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.20	\$429.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$1,601,774	\$1,601,774
	ties Expense Level (UEL)		\$1,001,114	¢ 1,00 1,1 1
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$216.38	\$216.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$807,530	\$807,530
-	Ons		\$007,500	φ007,000
			\$18,673	\$18,673
7	Self-sufficiency		\$10,073	\$10,073 \$0
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0 \$45,619
0	Cost of independent audit		\$6,475	\$6,475
1	Funding for resident participation activities		\$7,725	\$7,725
2	Asset management fee		\$14,928	\$14,928
3	Information technology fee		\$7,464	\$7,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$100,884	\$100,884
7	Total Formula Expenses (Part A, Line 04 plus Li	ine (16 plus Line 16)	\$2,510,188	\$2,510,188
art	B. Formula Income		· · · · · · ·	· ,,
1	PUM formula income		\$289.38	\$289.38
)2	PUM change in utility allowances		(\$3.16)	(\$3.16)
3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$286.22	\$286.22
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,068,173	\$1,068,173
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,442,015	\$1,442,015
2	Cost of independent audit (Same as Part A, Line 1		\$6,475	\$6,475
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,442,015	\$1,442,015
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,442,015
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1										
1. N	ame and Address of	Public	Housing	Agency:					2. Fund	ling l	Period	: 01/	01/201	8 to 1	2/3	31/20)18
5	ast Hartford Housing Auth 46 BURNSIDE Avenue AST HARTFORD CT 06	-							3. Туре	✓ C	ubmis Driginal Revisior		:				
	CC Number:	100		5. Fiscal Yea	ar End:				6. Oper	atinc	Func	l Pro	iect N	umb	er:		
N	IY392					6/30 🗸	9/30		СТ	0	1 3		0 (1	1	0
7. D	UNS Number:							HUD Use C	only								
			-	8. ROFO Cod	de:				Finan	cial A	Analys	t:				-	-
1	18338094			0126					Grego								
						Section	n 2										
Calo	culation of ACC Units	for the				l to Jun	e 30	that is prior to the	e first da	ay of	the Fu	undin	g Pei	iod:			
ACO	C Units on 7/1/2016	+	Units A	Added to AC	С	-	Uni	ts Deleted from A	CC	=	ACC		s on 6	6/30/2	201	7	
	306			0			<u> </u>	0				306					
Line No.	Catedory	у			<u>Colu</u> Unit N	<u>mn A</u> Ionths	E	<u>Column</u> Eligible Unit Montl	-	s)	Resi	dent	olumn Partic Aonth	ipati	on	Un	it
Cate	egorization of Unit Mo	nths:		 				First of Mo	onth					0			
	upied Unit Months							✓ Last of Mo	onth								
01	Occupied dwelling units	• •			3.	652		3,6	52				3,65	52			
02	housing eligible family u Occupied dwelling units				0,	002		0,0	.02				0,00	-			
02	employee, police officer, personnel who is not oth public housing	or other	security			0								0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0					0			
	ant Unit Months																
05	Units undergoing moder	nization				0			0								
06	Special use units	<u> </u>				12			12								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu					0			0								
10	Units vacant due to char conditions	nging ma	rket			0			0								
11	Units vacant and not cat	egorized	above			8											
Oth	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi		-			0											
13	All other ACC units not c					0											

			- Poi	ating Fund Project Num CT01300
alc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	3,672	3,672	3,652
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			304
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$376.28	\$376.28
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.57	\$387.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,423,157	\$1,423,157
	ies Expense Level (UEL)		\$170.10	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$172.19	\$172.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$632,282	\$632,282
Add-	Ons			
)7	Self-sufficiency		\$30,856	\$30,856
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$60,732	\$60,732
0	Cost of independent audit		\$5,692	\$5,692
1	Funding for resident participation activities		\$7,600	\$7,600
2	Asset management fee		\$14,688	\$14,688
3	Information technology fee		\$7,344	\$7,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$126,912	\$126,912
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$2,182,351	\$2,182,351
Part	B. Formula Income			
)1	PUM formula income		\$290.17	\$290.17
)2	PUM change in utility allowances		(\$1.29)	(\$1.29)
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$288.88	\$288.88
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,060,767	\$1,060,767
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,121,584	\$1,121,584
2	Cost of independent audit (Same as Part A, Line 1		\$5,692	\$5,692
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,121,584	\$1,121,584
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,121,584
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of I	Public	Housing	y Agen	су:				2. F	un	ding	g P	eriod	l: 01	/01	/20	18 t	to 12	:/31	1/20)18
3	ousing Authority of the Cit 6 MAIN STREET	ty of Ans	sonia						3. Т	ур	e of	Or	i bmis iginal evisior								
-	NSONIA CT 06401			E Eio	cal Year En				6 6			-						mha			
	Y-365				31 3/31		9/30	0	ь. с С	pe ר	-	<u> </u>	Fund				NUR 0	o nde	er: 0	T	
	UNS Number:			▼ 12/	/31 3/31	0/30	9/30	-	-		U		I D	U	1	U	U	U	0		1
1.0	ons number.			0.00				HUD Use C	1		! . !			4.							
0	82669100				FO Code:								n alys allos	it:							
0	02009100			012	20	Sectio	n 2			ποξ	ory c	505	21103								
Calc	ulation of ACC Units	for the	12-mon	th nor	iod from Ju				o fire	st d	lav (nf t	ho Fi	ındi	no	Po	rio	d.			
	C Units on 7/1/2016	+	1		to ACC	<u> </u>		nits Deleted from A		51 (ay (ACC						01.	7	
	168	т	Onits	0				60			. –	-	700	108		011	0/0	012	,,,,	<u>.</u>	
									_					С	:ol	um	n C				
Line	(Catedory	v			<u>C</u>	olumn A		Column	_				Resi	-				-	'n	lln	i+
No.	eatoget.	,			Un	it Months		Eligible Unit Mont	hs(E	U	ls)		1/631			onti	-	anc	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	011	'n
Cate	gorization of Unit Mo	nths:						First of Mo	onth												
	upied Unit Months							Last of Mo	onth												
01	Occupied dwelling units					4 000										4.0					
	housing eligible family u					1,269		1,2	69							1,2	69				
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0											0	ļ			
	public housing																				
03	New units - eligible to re-																_				
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0				
04	New units - eligible to rec	ceive su																			
	from 10/1 to 12/31 of pre					0			0								0	J			
	period but not included o Calculation of Operating					0			0												
Vaca	ant Unit Months	,																			
05	Units undergoing modern	nization				0			0												
06	Special use units					0			0												
06a	Units on Line 02 that are								0												
	by police officers and the special use units	at also q	ualify as																		
07	Units vacant due to litiga	tion				0			0												<u> </u>
08	Units vacant due to disas					0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan	iging ma	arket			•			0												
	conditions					0			0												
11	Units vacant and not cate	egorized	labove			0															
Othe	er ACC Unit Months																				
12	Units eligible for asset re		-			720															
	and still on ACC (occupi																				
13	All other ACC units not c	ategoriz	ed above			0															

				CT0150
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,989	1,269	1,269
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			106
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$477.43	\$477.43
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$491.75	\$491.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$654,028	\$624,031
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$289.06	\$302.95
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$384,450	\$384,444
Add-				· · · · · · · · · · · · · · · · · · ·
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,421	\$8,421
10	Cost of independent audit		\$6,710	\$6,710
1	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,080	\$3,978
14	Asset repositioning fee		\$132,389	\$132,389
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$154,250	\$154,148
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,192,728	\$1,162,623
	B. Formula Income		\$1,102,120	\$1,102,020
)1	PUM formula income		\$282.56	\$282.56
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$282.56	\$282.56
)4		Section 2, Line 15, Column B)	\$375,805	\$358,569
	C. Other Formula Provisions		\$575,005	4000,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2)3	Other		\$0 \$0	\$0\$0
)3)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	, X		<u>م</u> ه	۵ 0
	D. Calculation of Formula Amount	Line 04 plus Bort C Line 04	¢046.000	\$804,054
)1)2	Formula calculation (Part A, Line 17 minus Part E		\$816,923 \$6,710	
	Cost of independent audit (Same as Part A, Line		\$6,710 \$816,022	\$6,710 \$204 054
າວ	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use O		\$816,923	\$804,054
				ФО <u>О</u> И ОГИ
Part I	Farmerula amount (as most = Dout D. Line (2)			\$804,054
01	Formula amount (same as Part D, Line 03)			# 0
Part I	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of I	Public	Housing	Agency	/:				2.	Fu	nd	ing	Ре	eriod	: 01	/01	/201	18 to	o 12,	/31/	2018
1	orwich Housing Authority 0 WESTWOOD Park ORWICH CT 06360								3.	Ту	ре	✓ (Orig	omis ginal ⁄ision							
4. A	CC Number:			5. Fisca	I Year End	l:			6	Ор	era	atin	g F	Fund	Pro	oje	ct N	۱un	nbe	r:	
N	Y417			12/31	✔ 3/31	6/30	9/30			С	Т	0	1	8	0	í	0	0	0	0	1
7. D	UNS Number:							HUD Use C	On	y I											
				8. ROFO	O Code:					Fina	anc	ial /	An	alys	t:						
1	22199318			0126						Gre	goi	y Ce	eba	allos							
						Sectio	n 2														
		8. CC Units for the 12-month p (1/2016 + Units Add (1/2016 + Units - State (1/2016 + Units - State		th perio	d from Jul	y 1 to Jun	e 30	that is prior to th	e f	irst	da	y of	f th	ne Fu	Indi	nç	Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units		o ACC	-	Uni	ts Deleted from A	CC	;		=	ŀ	ACC	Uni	ts	on	6/3	0/20	17	
	177			0				0							177						
Line No.	(Catedory	y				<u>lumn A</u> Months	E	<u>Column</u> Eligible Unit Mont	_	(EU	IMs	;)	F	Resid	lent	t P		cip	-	n U	Init
-					•			-				,				M	onth	າຣ			
	gorization of Unit Mo	Jnits for the 12-month period 16 + Units Added to 16 + 0 egory it Months: 15 units - by public mily under lease units - by PHA fficer, or other security ot otherwise eligible for e to receive subsidy period but not included 05-13 to receive subsidy to receive subsidy of previous funding ided on previous rating Subsidy modernization					✓ First of Me Last of Me													!	
0cc 01	upied Unit Months	+ Units Added 0 ry onths: s - by public under lease s - by PHA r, or other security herwise eligible for eceive subsidy od but not included 13 eceive subsidy revious funding on previous g Subsidy rnization																			
	housing eligible family u	nder lea	se			2,103		2,1	103	3							2,10	03			
02		or othe	r security			0												0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included			0			()								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous			0			()								0			
Vaca	ant Unit Months																				
05	Units undergoing moderr	nization				0)											
06	Special use units					0)											
06a	Units on Line 02 that are by police officers and that special use units								(C											
07	Units vacant due to litiga	tion				0			()											
80	Units vacant due to disas	sters				0			()											
09	Units vacant due to casu	alty loss	ses			0			()											
10	Units vacant due to chan conditions	iging ma	arket			0			(D											
11	Units vacant and not cate	egorized	above			9					_										
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c					12															

				ating Fund Project Nur CT0180
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	2,124	2,112	2,103
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			175
	by 12)			
Spec	cial Provision for Calculation Of Utilities Explored	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$440.78	\$440.78
-	Inflation factor		1.03000	1.03000
<u>)2</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$454.00	\$454.00
03	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$958,848	\$958,848
-	ies Expense Level (UEL)		\$950,040	\$555,545
)5		form HUD E2722)	\$167.49	\$167.49
)6)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$353,739	\$353,739
		лтп в)	\$353,739	\$353,739
Add-			¢0	^
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$43,584	\$43,584
10	Cost of independent audit		\$3,960	\$3,960
1	Funding for resident participation activities		\$4,375	\$4,375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,248	\$4,248
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$56,167	\$56,167
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,368,754	\$1,368,754
	B. Formula Income			
)1	PUM formula income		\$366.53	\$366.53
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$366.53	\$366.53
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$774,111	\$774,111
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$594,643	\$594,643
)2	Cost of independent audit (Same as Part A, Line		\$3,960	\$3,960
)3	Formula amount (greater of Part D, Lines 01 or 02		\$594,643	\$594,643
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$594,643
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1								-			-	
1. N	ame and Address of I	Public	Housing	g Ager	ісу:				2. F	un	ding	Pe	riod:	01/	/01/	2018	3 to 12	/31	/2018
2	reenwich Housing Authori 49 Milbank Avenue REENWICH CT 06830	ity							3. T <u>y</u>	yp	✓	Orig	mis inal ision			_			
	CC Number:			5. Fis	scal Year End	:			6. O)pe	ratir	ng F	und	Pro	ojec	ct Ni	umbe	r:	
N	Y-369			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30	1	С	Т	0	1	9	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	nly		1					1			
				8. RC	OFO Code:				Fir	nar	cial	Ana	alyst						
0	72129500			01	26				Gi	reg	ory C	ebal	los						
						Section													
	ulation of ACC Units	1				1 to Jun				st d									
ACC	C Units on 7/1/2016	+	Units		d to ACC	-	Uni	its Deleted from A	CC		=	A			is c	on 6	/30/20)17	<u>/</u>
	110			0				0						110					
Line No.	(Catodor)	y				<u>umn A</u> Months		<u>Column</u> Eligible Unit Montl	_	UN	ls)	R	esid	ent	Pa	imn irtic inth:	ipatic	n (Unit
Cate	gorization of Unit Mo	nthe						First of Mo	onth					- '	WIO	11111	>		
	upied Unit Months	11115.		8. ROFO Code 0126 nonth period from nits Added to ACC 0 urity e for ded urity e for				Last of Mc											
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u	nder lea	se			1,310		1,3	10							1,31	0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months										·		_		_			_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		d			0			0										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorized	labove			10													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				ating Fund Project Nur CT0190
Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,320	1,320	1,310
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			109
_	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Deserviction		Degraded by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	CE Expense Level (PEL)		\$570.53	MEZO FO
01	PUM project expense level (PEL)		1.03000	\$570.53
)2	Inflation factor			<u>1.03000</u> \$587.65
) <u>3</u>)4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn B)	\$587.65 \$775,698	\$387.698 \$775,698
-	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	шш <i>Б)</i>	\$775,696	ψ115,090
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD E2722)	\$112.70	\$112.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$148,764	\$148,764
Add-(iiiii b)	\$140,704	\$140,704
			\$0	\$0
)7)8	Self-sufficiency		\$0	\$0\$0\$0\$0\$0
)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$56,604
10	Cost of independent audit		\$8,683	\$8,683
1	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$5,280	\$5,280
3	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$75,932	\$75,932
17	Total Formula Expenses (Part A, Line 04 plus L		\$1,000,394	\$1,000,394
Part I	B. Formula Income			
01	PUM formula income		\$574.87	\$574.87
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$574.87	\$574.87
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$758,828	\$758,828
art C	C. Other Formula Provisions		Letter the second se	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Paul	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$241,566	\$241,566
2	Cost of independent audit (Same as Part A, Line 1	10)	\$8,683	\$8,683
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$241,566	\$241,566
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$241,566
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04	Evende Obligeted for Design (Dort Ellips 01 m)	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	j Pe	eriod	: 01	1/0 [.]	1/20	18 t	o 12/	31/	2018
2	reenwich Housing Authori 49 Milbank Avenue REENWICH CT 06830	ity							3. T <u>y</u>	уре	✓	Orig	bmis ginal vision							
	CC Number:			5. F	iscal Year End:				6. O	pe	ratir	ng F	Fund	Pre	oje	ct l	Nun	nber	:	
N	IY-369			✓ 1	12/31 🗌 3/31 🗌	6/30	9/30		С	Т	0	1	9	0	Ī	0	0	0	0	2
7. D	UNS Number:							HUD Use O	nly											
				8. R	OFO Code:				Fin	nar	cial	An	alys	t:						
0	72129500			C	126				Gi	reg	ory C	Ceba	allos							
						Sectior														
	culation of ACC Units	1				1 to June				t d										
ACC	C Units on 7/1/2016	+	Units		ed to ACC		Uni	ts Deleted from A	CC		=	/	ACC		its	on	6/3	0/20	17	
	50			0				0						50						
Line	Catanam				Colu	<u>ımn A</u>		Column	В			_		-		um		-		
No.	Category	y			Unit I	Months	I	Eligible Unit Montl	ns(E	UN	ls)	ŀ	Resid	len		artı ontl	-	atio	n U	Init
Cate	egorization of Unit Mo	nthe						First of Mo	nth						IVI	onti	13			
	upied Unit Months	11113.		8. ROFO Code: 0126 onth period from J s Added to ACC 0 Q Q				Last of Mc	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u	nder lea	se			599		5	99							5	99			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing					-											-			
03	New units - eligible to rea																			
	during the funding period on Lines 01, 02, or 05-13		Included			0			0								0			
04	New units - eligible to rec	ceive su																		
	from 10/1 to 12/31 of pre					0			0								0			
	period but not included o Calculation of Operating					0			U											
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units	at also q	uality as																	
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan	iging ma	arket			0			0											
4.4	conditions																			
11 Oth	Units vacant and not cate	egorized	above			1														
Othe 12	er ACC Unit Months Units eligible for asset re	nosition	a fee																	
12	and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														
10		aloguilz				0														

				CT01900
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	600	600	599
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			50
_	by 12)	· ·		
5pec	tial Provision for Calculation Of Utilities Exp	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$423.61	\$423.61
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.32	\$436.32
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$261,792	\$261,792
	ies Expense Level (UEL)		1 T	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$107.99	\$107.99
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$64,794	\$64,794
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,464	\$14,464
10	Cost of independent audit		\$3,393	\$3,393
1	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,707	\$22,707
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$349,293	\$349,293
Part I	B. Formula Income	· · ·	· · ·	
)1	PUM formula income		\$366.76	\$366.76
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$366.76	\$366.76
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$220,056	\$220,056
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$129,237	\$129,237
)2	Cost of independent audit (Same as Part A, Line 1	10)	\$3,393	\$3,393
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$129,237	\$129,237
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$129,237
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Section	า 1															
1. N	lame and Address of F	Public I	Housing	g Age	ncy:						2. F	un	ding) Pe	eriod	: 01	1/0	1/201	18	io 12	/31	/201	8
2	Greenwich Housing Authori 49 Milbank Avenue GREENWICH CT 06830	ty									3. T	yp	✓	Ori	bmis iginal vision								
4. A	CC Number:			5. Fi	scal Yea	r End:					6. O)pe	ratir	ng I	Fund	Pr	oje	ect M	۱u	nbe	r:		
N	IY-369			✓ 1:	2/31 🗌 3	3/31	6/30	9/30)		С	Т	0	1	I 9	0		0	0	0	0	3	
7. D	UNS Number:								Н	UD Use C	only												
				8. R	OFO Cod	le:									nalyst	t:							
0	72129500			01	126						G	reg	ory C	eba	allos								
							Section																
		5. Fise ✓ ✓ 8. RO 012 its for the 12-month peri ✓ ✓ Its for the 12-month peri ✓ ✓ ✓ ✓ ✓ Ø + Units Added Ø				1 to Jun	1				st d												
ACC	2 Units on 7/1/2016 150	+	Units		ed to ACC	;	-	Un	its Delete	d from A	CC		=	4	ACC			on	6/3	0/2)17	r	
	150			0					0							150							
Line	0	_				Colu	mn A			Column	В			_		-		umi		-			
No.	Category	/					lonths		Eligible U	nit Mont	hs(E	UN	ls)	F	Resid	len		arti onti	-	atic	'n	Unit	
Cate	egorization of Unit Mo	nthe								irst of Mo	onth						IVI	Unu	15				
	upied Unit Months	nits for the 12-month 6 + Units A egory t Months: S units - by public hily under lease units - by PHA ficer, or other security ot otherwise eligible for to receive subsidy ot otherwise eligible for to receive subsidy of previous funding ded on previous ating Subsidy odernization at are occupied od that also qualify as litigation								ast of Mo	onth												
01	Occupied dwelling units -	- by publ	lic																				
	housing eligible family ur	nder leas	se			1	,797			1,7	'97							1,79	97				
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security				0												0				
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included				0				0								0				
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating 5	ceive sub vious fur n previor	nding us				0				0								0				
Vac	ant Unit Months																						
05	Units undergoing modern	nization					0				0												
06	Special use units						0				0		_										
06a	Units on Line 02 that are by police officers and tha special use units										0												
07	Units vacant due to litigat	tion					0				0												
08	Units vacant due to disas	sters					0				0												
09	Units vacant due to casua						0				0												
10	Units vacant due to change conditions	ging ma	rket				0				0												
11	Units vacant and not cate	egorized	above				3																
	er ACC Unit Months																						
12	Units eligible for asset rep and still on ACC (occupie		-				0																
13	All other ACC units not ca	ategorize	ed above				0																

			••••	ating Fund Project Num CT01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,800	1,800	1,797
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			150
`no	cial Provision for Calculation Of Utilities Ex	nonco Lovoli		
7	Unit months for which actual consumption	pense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$422.45	\$422.45
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.12	\$435.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$783,216	\$783,216
	ties Expense Level (UEL)		\$165.15	¢405.45
)5	PUM utilities expense level (UEL) (from Line 26 of			\$165.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$297,270	\$297,270
Add-			\$0	¢0
)7	Self-sufficiency		\$0	\$0 \$0
)8)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0\$32,503
10	Cost of independent audit		\$9,541	
1	Funding for resident participation activities		\$3,750	\$3,750
2	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$56,594	\$56,594
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,137,080	\$1,137,080
Part	B. Formula Income		I	
)1	PUM formula income		\$378.11	\$378.11
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$378.11	\$378.11
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$680,598	\$680,598
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	the Lines of thread the option	\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04	¢456-400	¢456 400
)1 2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 7		\$456,482 \$9,541	<u>\$456,482</u> \$9,541
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$9,541 \$456,482	\$9,541 \$456,482
	E. Calculation of Operating Subsidy (HUD Use Or		φτ30,τ0Z	φ+30,+0 Ζ
)1	Formula amount (same as Part D, Line 03)			\$456,482
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	J Age	ency:				2. F	un	ding	Period	l: 0	1/0	1/20 ⁻	18	o 12	/31	/2018
2	Greenwich Housing Author 49 Milbank Avenue GREENWICH CT 06830	ity							3. T	ур	✓	Submis Original Revisior							
4. A	CC Number:			5. F	iscal Year End:				6. C)pe	ratin	ig Fund	d Pr	oje	ect N	۱u	nbe	r:	
N	IY-369			 	12/31 🗌 3/31 🗌	6/30	9/30)	С	Т	0	19	0)	0	0	0	0	4
7. D	UNS Number:							HUD Use O	only										
				8. F	ROFO Code:							Analys	st:						
0	72129500			C)126				G	reg	ory C	eballos							
						Sectio													
	culation of ACC Units	for the	1			1 to Jun	1			st c									
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	ACC			on	6/3	0/20)17	<u>/</u>
	17			0			<u> </u>	0					17						
Line No.	Catedor	у				<u>ımn A</u> Nonths		Column Eligible Unit Montl	_		15)	Resi		nt F		cip	-	on ∣	Unit
						ionino			•		,			Μ	ontl	าร			
	egorization of Unit Mo	onths:						First of Mo	onth										
-	upied Unit Months Occupied dwelling units	by pub	lia						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
01	housing eligible family u	nder lea	se			204		2	04						2	04			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0										0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0							0			
	ant Unit Months							1										_	
05	Units undergoing moder	nization				0			0										
06	Special use units	· · ·				0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	irket			0			0										
11	Units vacant and not cat	egorized	above			0													
Othe	er ACC Unit Months			I															
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c		-			0													

			Oper	ating Fund Project Nun CT01900
alc	ulations Based on Unit Months:			0101000
4	Limited vacancies		0	
5	Total Unit Months	204	204	204
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			17
	by 12)			
spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$529.95	\$529.95
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$545.85	\$545.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$111,353	\$111,353
	es Expense Level (UEL)		A 447.70	A
)5	PUM utilities expense level (UEL) (from Line 26 of		\$147.72	\$147.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$30,135	\$30,135
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,875	\$31,875
0	Cost of independent audit		\$3,358	\$3,358
1	Funding for resident participation activities		\$425	\$425
2	Asset management fee		\$816	\$816
3	Information technology fee		\$408	\$408
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$36,882	\$36,882
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$178,370	\$178,370
	3. Formula Income		• • • • • • • •	
)1	PUM formula income		\$1,843.27	\$1,843.27
)2	PUM change in utility allowances	04	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$1,843.27	\$1,843.27
)4		ection 2, Line 15, Column B)	\$376,027	\$376,027
	C. Other Formula Provisions			•-
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	et O Linea Od there at 20)	\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			(\$ 107.000)
)1	Formula calculation (Part A, Line 17 minus Part B		(\$197,657)	(\$197,657)
2	Cost of independent audit (Same as Part A, Line		\$3,358	\$3,358
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,358	\$3,358
ALL P	. Calculation of Operating Subsidy (HUD Use Or	шуј		#0.050
	Formula amount (same as Part D, Line 03)			\$3,358 \$0
)1	A division of the state of the state			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	y Agen	су:				2. Fi	une	ding	Peri	od:	: 01/	/01/	2018	3 to 12	2/31	1/2018
2	lousing Authority of the Cit MILL RIDGE ROAD ANBURY CT 06811	ty of Dar	nbury						3. Ty	ype	✓	Subr Origii Revis	nal		1:	_			
4. A	CC Number:			5. Fis	cal Year End				6. O	pe	ratin	ig Fi	ind	Pro	jec	:t Nu	umbe	er:	-
N	Y428			✓ 12/	/31 🗌 3/31 🗌	6/30	9/30		С	Т	0	2	0	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly		1			1	+				
				8. RO	FO Code:				Fin	nan	cial	Ana	lysi						
0	23030810			012	26				Gr	rego	ory C	eball	วร						
						Sectior	<u>ו 2</u>												
	culation of ACC Units	for the	12-mon	th per	iod from July	1 to June	e 30	that is prior to the	e firs	t d	ay o	f the	Fu	ndir	ng	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		to ACC		Uni	ts Deleted from A	CC		=	A	C)		s c	on 6	/30/2	017	7
	3			0				0						3					
Line No.	("otodor")	y				<u>umn A</u> Months		<u>Column</u> Eligible Unit Montl	-	UM	s)	Re	sid	lent	Ра		ipatio	n	Unit
					•						-/				Mo	nth	\$		
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo											
0cc 01	upied Unit Months Occupied dwelling units	- by pub	lic						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
	housing eligible family u	nder lea	se			36			36							3	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months												_		_			_	
05	Units undergoing moderr	nization				0			0										
06 06 -	Special use units		ام			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga					0			0										
80	Units vacant due to disas					0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions	ging ma	irket			0			0										
11	Units vacant and not cate	egorized	above			0				_									
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0				_		_							
13	All other ACC units not c		,			0													

			Oper	rating Fund Project Num CT02000
alc	ulations Based on Unit Months:			0102000
<u>aic</u> 1	Limited vacancies		0	
;	Total Unit Months	36	36	36
;	Units eligible for funding for resident	50	50	
	participation activities (Line 15C divided			3
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$596.79	\$596.79
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$614.69	\$614.69
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$22,129	\$22,129
Jtilit	ies Expense Level (UEL)		· · · · ·	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$37.36	\$37.36
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,345	\$1.345
-	Ons		· · · · · · · · · · · · · · · · · · ·	_
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$273	\$273
0	Cost of independent audit		\$89	\$89
1	Funding for resident participation activities		\$75	\$75
2	Asset management fee		\$144	\$144
3	Information technology fee		\$72	\$72
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$653	\$653
7	Total Formula Expenses (Part A, Line 04 plus L	,	\$24,127	\$24,127
	3. Formula Income		+- · · · - ·	+= .,.=.
1	PUM formula income		\$140.13	\$140.13
2	PUM change in utility allowances		(\$35.30)	(\$35.30)
3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$104.83	\$104.83
4		ection 2, Line 15, Column B)	\$3,774	\$3,774
	C. Other Formula Provisions		\$6,11	φο,πτη
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		ψυ	ψυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04) \$20,353	\$20,353
2	Cost of independent audit (Same as Part A, Line		\$89	\$89
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2 0 ,353	\$20,353
	E. Calculation of Operating Subsidy (HUD Use Or		φ20,000	φ20,033
	Formula amount (same as Part D, Line 03)	,		\$20,353
				<u>\$20,555</u>
1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1														
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2.	Fu	ndir	ng I	Perio	d:	01/0)1/2	:018	3 to 1	2/3	1/20)18
2	lousing Authority of the Cir MILL RIDGE ROAD ANBURY CT 06811	ty of Dar	nbury						3.	Ту	oe o	/ C	ubmi Drigina Revisio			:					
4. A	CC Number:			5. Fi	scal Year En	d:			6.	Ор	erat	ing	j Fun	d F	Proj	jeci	t Ni	umb	er:		
N	Y428			✓ 1:	2/31 🗌 3/31	6/30	9/30)	С	;	Т	0	2 0)	0	0	0	0	0)	2
7. D	UNS Number:							HUD Use	Only	1								_			
				8. R	OFO Code:				F	ina	inci	al A	Analy	st:							
0	23030810			0,	126								ballos								
						Sectio	n 2		•												
	ulation of ACC Units	for the	12-mon	nth pe	eriod from Ju	ly 1 to Jun	ie 30) that is prior to th	e fir	st	day	of	the F	un	din	g F	'er	iod:			
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		_	=	ACC			5 01	n 6	/30/2	201	7	
	80			0				0				1		8	30						
Line No.	(Catodory	y				<u>olumn A</u> it Months		<u>Columr</u> Eligible Unit Mon	_	=11	Me)		Res	ide	-	olur Par		_	on	Un	it
					UI				113(1		1113)				Ν	lon	ith	5			
Cate	egorization of Unit Mo	nths:						First of M	ont	<u>n</u>											
	upied Unit Months	<u> </u>						✓ Last of M	ontr	1		-									
01	Occupied dwelling units housing eligible family u	nder lea	se			928			928								92	8			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0												0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0									0			
	ant Unit Months													_			_		_		
05	Units undergoing modern	nization				0			0												
06	Special use units		1			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorized	l above			32															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c					0															

			Choi	ating Fund Project Nun CT02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	960	957	928
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			77
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		· ·	
01	PUM project expense level (PEL)		\$596.79	\$596.79
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$614.69	\$614.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$588,258	\$588,258
	es Expense Level (UEL)		\$ 400 7 4	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$189.74	\$189.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$181,581	\$181,581
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$26,028	\$26,028
0	Cost of independent audit		\$2,402	\$2,402
1	Funding for resident participation activities		\$1,925	\$1,925
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$36,115	\$36,115
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$805,954	\$805,954
	3. Formula Income			
)1	PUM formula income		\$472.47	\$472.47
)2	PUM change in utility allowances		(\$3.48)	(\$3.48)
)3	PUM adjusted formula income (Sum of Part B, Lin		\$468.99	\$468.99
)4		ection 2, Line 15, Column B)	\$448,823	\$448,823
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · _ · _ ·	
)1	Formula calculation (Part A, Line 17 minus Part B		\$357,131	\$357,131
2	Cost of independent audit (Same as Part A, Line		\$2,402	\$2,402
)3	Formula amount (greater of Part D, Lines 01 or 02		\$357,131	\$357,131
	E. Calculation of Operating Subsidy (HUD Use Or	ווא		
	Formula amount (same as Part D, Line 03)			\$357,131
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	Agency	/:				2. Fı	und	ing	Perio	d: 0	1/0	1/201	18 t	o 12/	31/2	2018
2	lousing Authority of the Cir MILL RIDGE ROAD ANBURY CT 06811	ty of Dar	nbury						3. Ту	ype		Submi Origina Revisio	l						
-	CC Number:			5. Fisca	al Year End				6. Oj	per	atin	g Fun	d Pr	oje	ect N	lun	nber	:	
N	Y428			12/31	3/31	6/30	9/30		С	Т	0	2 () ()	0	0	0	0	3
7. D	UNS Number:							HUD Use C	nly										
				8. ROF	O Code:				Fin	ane	cial	Analy	st:						
0	23030810			0126					Gr	ego	ry C	eballos							
						Section													
	culation of ACC Units	for the								t da	iy of	1							
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC		Uni	ts Deleted from A	CC		=	ACO			on	6/3	0/20	17	
	152			0				0			1		15						
Line No.	('otodor')	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Montl	-	UM	5)	Res		nt F		cip	atio	n U	nit
					Unit				•		-/			Μ	onth	าร			
	gorization of Unit Mo	nths:						First of Mo ✓ Last of Mo											
0cc 01	upied Unit Months Occupied dwelling units	by pub	lio	1					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
	housing eligible family u	nder lea	se			1,819		1,8	19						1,8	19			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0							0			
	ant Unit Months															_	_	_	
05	Units undergoing moderr	nization				0			0										
06 06 -	Special use units		- al			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga					0			0										
08	Units vacant due to disas					0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions	iging ma	irket			0			0										
11	Units vacant and not cate	egorized	above			5													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		,			0													

			-	ating Fund Project Num CT02000
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,824	1,824	1,819
6	Units eligible for funding for resident			150
	participation activities (Line 15C divided			152
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$430.82	\$430.82
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.74	\$443.74
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$809,382	\$809,382
Jtilit	ties Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$176.93	\$176.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$322,720	\$322,720
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,466	\$33,466
0	Cost of independent audit		\$4,564	\$4,564
1	Funding for resident participation activities		\$3,800	\$3,800
2	Asset management fee		\$7,296	\$7,296
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$52,774	\$52,774
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,184,876	\$1,184,876
art	B. Formula Income	· · · · ·		
1	PUM formula income		\$321.92	\$321.92
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$321.92	\$321.92
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$587,182	\$587,182
art (C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	I	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$597,694	\$597,694
2	Cost of independent audit (Same as Part A, Line	10)	\$4,564	\$4,564
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$597,694	\$597,694
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$597,694
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

1. Name and Address of Public Housing Agency: 2. Funding Period: 01/01/2018 to 12/31/2018 Housing Authority of the City of Danbury 3. Type of Submission: Original Revision No. 2 MILL RIDGE ROAD DANBURY CT 06811 5. Fiscal Year End: 6. Operating Fund Project Number: NY428 12/31 3/31 6/30 9/30 C T 0							Section	n 1											
2 MuL RIOGE ROAD DANBURY CT 0811	1. N	ame and Address of I	Public	Housing	g Age	ency:				2. Fu	Indir	ng F	Perioc	I: 01/	01/20	18 t	.0 12/	31/	2018
4. ACC Number: 5. Fiscal Year End: 6. Operating Fund Project Number: NY428 1/2/31 3/31 6/30 9/30 C 1 2 0	2	MILL RIDGE ROAD	ty of Dar	nbury						3. Ту	vpe o	/ C	Driginal		:				
7. DUNS Number: HUD Use Only 8. ROFO Code: Financial Analyst: 023030810 0126 Gregory Ceballos Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Intro to the first day of the Funding Period: ACC Units on 7/1/2016 + Units Added to ACC - Units Deleted from ACC = ACC Units on 6/30/2017 AC to the first day of the Funding Period: ACC Units on 6/30/2017 81 Column A Units Deleted from ACC = ACC Units on 6/30/2017 AC to the first day of the Funding Period: Column A Units Deleted from ACC BI Column B Eligible Unit Months: Column A Column A Column C Resident Participation Unit Months Occupied dwelling units - by public																			

			oper	ating Fund Project Num CT02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	972	966	937
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$596.79	\$596.79
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$614.69	\$614.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$593,791	\$593,791
	ies Expense Level (UEL)		# 2000.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$220.83	\$220.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$213,322	\$213,322
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,482	\$25,482
0	Cost of independent audit		\$2,432	\$2,432
1	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$3,888	\$3,888
3	Information technology fee		\$1,944	\$1,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$35,696	\$35,696
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$842,809	\$842,809
art I	B. Formula Income			
1	PUM formula income		\$525.80	\$525.80
)2	PUM change in utility allowances		(\$8.22)	(\$8.22)
3	PUM adjusted formula income (Sum of Part B, Lir		\$517.58	\$517.58
4		ection 2, Line 15, Column B)	\$499,982	\$499,982
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	• • •	\$342,827	\$342,827
2	Cost of independent audit (Same as Part A, Line		\$2,432	\$2,432
3	Formula amount (greater of Part D, Lines 01 or 02		\$342,827	\$342,827
	E. Calculation of Operating Subsidy (HUD Use Or	וואן		#C tC C C T
1	Formula amount (same as Part D, Line 03)			\$342,827
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line (12 minus Line (12)		\$0\$0
	I I UNUS UNINALEU IN FEITUN (FAILE, LINE UT IN	nius Line uz minus Line US)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											
1. N	ame and Address of I	Public	Housing	j Age	ncy:				2. Fı	und	ing	Perio	d: 0′	1/01	1/201	8 to 1	2/3	31/2018
2	lousing Authority of the Cit MILL RIDGE ROAD ANBURY CT 06811	y of Dar	nbury						3. Ту	ype		Submi Origina Revisio						
-	CC Number:			5. Fi	scal Year End	:			6. O	per	atin	g Fun	d Pr	oje	ct N	lumb	er:	
N	Y428				2/31 🗌 3/31 🗌	6/30	9/30	0	С	Т	0	2 0				0 0	1	0 5
7. D	UNS Number:							HUD Use C	nly			ι	-	-			-	
				8. R	OFO Code:					an	cial	Analy	st:					
0	23030810				126							eballos						
						Sectio	n 2		ł									
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July	/ 1 to Jun	e 30	0 that is prior to the	e first	t da	iy of	f the F	und	ing	l Pe	riod:		
ACC	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Un	its Deleted from A	CC		=	ACC	; Un	its	on	6/30/2	201	7
	50			0				0					50					
Line No.	(Catedory	/				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont	-	UM	s)	Res	-	t P	umr artio onth	cipati	ion	Unit
Cate	gorization of Unit Mo	nths						First of Mo	onth						01111	10		
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units	- by pub	lic					_							_			
	housing eligible family u					583		5	83						58	83		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0							0		
	ant Unit Months							1			·						_	
05	Units undergoing moderr	nization				0			0									
06	Special use units					0			0		_							
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigat					0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	-				0			0									
10	Units vacant due to chan conditions					0			0									
11	Units vacant and not cate	egorized	above			17												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c	ategoriz	ed above			0												

			•	ating Fund Project Num CT02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	600	600	583
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	_			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$396.95	\$396.95
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.86	\$408.86 \$245.316
)4 +: ;+	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn Β)	\$245,316	\$245,316
	ties Expense Level (UEL)		\$208.84	\$208.84
)5)6	PUM utilities expense level (UEL) (from Line 26 of t		\$208.84	\$208.84 \$125.304
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$125,304	\$125,304
	Ons		\$0	¢o
)7	Self-sufficiency		\$0	\$0 \$0
18 19	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	
0	Cost of independent audit		\$1,501	\$1,501
1	Funding for resident participation activities		\$1,225	\$1,301
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,704	\$16,704
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$387,324	\$387,324
Part	B. Formula Income			
)1	PUM formula income		\$345.29	\$345.29
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$345.29	\$345.29
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$207,174	\$207,174
art (C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		· ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$180,150	\$180,150
2	Cost of independent audit (Same as Part A, Line 1	,	\$1,501	\$1,501
3	Formula amount (greater of Part D, Lines 01 or 02		\$180,150	\$180,150
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$180,150
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02)		\$0
)4	TENDOS CONCARED FOR PERIOD (PAULE LINE UT M)	HUS LINE UZ HIIHUS LINE USI		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	lame and Address of I	Public	Housing	y Ager	ncy:				2. Fu	Ind	ing	Perio	d: ()1/0	1/201	18 t	o 12/	31/	2018
2	lousing Authority of the Cir MILL RIDGE ROAD ANBURY CT 06811	ty of Dar	nbury						3. Ту	/pe	✓ (Submi Origina Revisio							
	CC Number:			5. Fis	cal Year End:				6. Op	pera	atin	g Fun	d P	roje	ect N	۱ur	nber	r:	
N	IY-428			✓ 12	/31 🗌 3/31 🗌	6/30	9/30		С	Т	0	2 0) (0	0	0	0	0	6
7. D	UNS Number:							HUD Use C	nly			4 1	1						
				8. RC	OFO Code:				Fin	anc	ial	Analy	st:						
0	23030810			01	26				Gre	egor	y Ce	eballos							
						Sectior	า 2												
	culation of ACC Units	for the	12-mon	th per	riod from July	1 to June	e 30 i	that is prior to the	e first	t da	y of	f the F	und	ding	g Pe	rio	d:		
ACC	C Units on 7/1/2016	+	Units		d to ACC		Unit	s Deleted from A	CC	_	=	ACC			on	6/3	0/20	17	
	2			0				0			1		2						
Line No.	("otodor")	y				u <u>mn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	JMs	5)	Res		nt F	lumi Parti onti	cip	-	n U	Jnit
Cate	egorization of Unit Mo	nths:						First of Mo	onth						Unit	13			
	upied Unit Months							Last of Mo											
01	Occupied dwelling units	- by pub	lic														-		
	housing eligible family u					24			24							24			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us			0			0							0			
	ant Unit Months																	_	
05	Units undergoing modern	nization				0			0										
06	Special use units	<u> </u>				0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga					0			0										
80	Units vacant due to disas					0			0										
09	Units vacant due to casu	-				0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorized	above			0													
	er ACC Unit Months						_												
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				CT020000
	ulations Based on Unit Months:		0	
4 5	Limited vacancies		0	0.4
5 5	Units eligible for funding for resident	24	24	24
)	participation activities (Line 15C divided			2
	by 12)			-
nec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$591.95	\$591.95
2	Inflation factor		1.03000	1.03000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$609.71	\$609.71
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$14,633	\$14,633
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of the		\$116.71	\$116.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,801	\$2,801
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,555	\$2,555
0	Cost of independent audit		\$60	\$60
1	Funding for resident participation activities		\$50	\$50
2	Asset management fee		\$96	\$96
3	Information technology fee		\$48	\$48
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	tion of occommu	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$2 800
0 7			\$2,809	\$2,809
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 pius Line 16)	\$20,243	\$20,243
art 1	PUM formula income		\$1,255.05	\$1,255.05
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$1,255.05	\$1,255.05
4		ection 2, Line 15, Column B)	\$30,121	\$30,121
	C. Other Formula Provisions		\$00,1 <u>2</u> 1	<i>400,121</i>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	(\$9,878)	(\$9,878)
2	Cost of independent audit (Same as Part A, Line 1		\$60	\$60
3	Formula amount (greater of Part D, Lines 01 or 02		\$60	\$60
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$60
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1												
1. N	lame and Address of	Public	Housing	g Agency:				2. Fu	und	ing	Perio	d:	01/0)1/2	2018	to 12	2/31	1/2018
7	lew London Housing Auth 8 Walden Avenue IEW LONDON CT 06320	-						3. Ty	уре	v (Subm i Origina Revisio	ıl		:				
	CC Number:			5. Fiscal Year E	ind:			6. O	per	atin	g Fun	d F	Proj	jec	t Nu	ımbe	er:	
N	IY464			✓ 12/31 3/3 ²	1 🗌 6/30 🗌	9/30		С	т	0	Ĩ I	1	0	0	0	1	0) 1
7. D	UNS Number:						HUD Use O	nly							1		4	
				8. ROFO Code:				Fin	an	cial	Analy	st:						
1	22200561			0126				Gr	ego	ry Ce	eballos							
					Sectio	n 2												
	culation of ACC Units	for the	12-mon	th period from J	luly 1 to Jun	ne 30 t	hat is prior to the	e firs	t da	y of	f the F	un	ndin	ıg F	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units	Deleted from AC	CC		=	AC			<u>5 0</u>	n 6/	/30/2	01	7
	226			0			0			1		2	26					
Line No.	Catedor	у		-	<u>Column A</u> nit Months	EI	<u>Column</u> ligible Unit Month	-	UM	5)	Res	ide	ent	Par	<u>nn</u> rtici nths	patio	on	Unit
Cate	egorization of Unit Mo	nths:					First of Mc	onth								<u>.</u>		
	upied Unit Months						Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				2,627		2,6	27						2	,627	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0											0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0								0		
Vac	ant Unit Months																	
05	Units undergoing moder	nization			4			4										
06	Special use units				36			36										
06a	Units on Line 02 that are by police officers and that special use units							0										
07	Units vacant due to litiga	tion			0			0										
80	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu	alty loss	es		0			0										
10	Units vacant due to char conditions	nging ma	rket		0			0										
11	Units vacant and not cat	egorized	above		45													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-		0													
13	All other ACC units not o				0													

			••••	ating Fund Project Nur CT0220
Calc	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	2,712	2,712	2,627
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			219
_	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	
	A. Formula Expenses			
Proje	PUM project expense level (PEL)		\$469.29	¢460.00
-	Inflation factor		1.03000	<u>\$469.29</u> 1.03000
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$483.37	\$483.37
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$463.37 \$1,310,899	\$1,310,899
-	ies Expense Level (UEL)	, , , , , , , , , , , , , , , , , , ,	\$1,310,033	ψ1,010,000
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$178.19	\$178.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$483,251	\$483,251
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		inin D)	ψ 1 03,231	φ+00,201
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,536	\$15,536
10	Cost of independent audit		\$3,206	\$3,206
1	Funding for resident participation activities		\$5,475	\$5,475
12	Asset management fee		\$0	\$0 \$0
3	Information technology fee		\$5,424	\$5,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,641	\$29,641
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,823,791	\$1,823,791
Part E	B. Formula Income			
)1	PUM formula income		\$229.68	\$229.68
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$229.68	\$229.68
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$622,892	\$622,892
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,200,899	\$1,200,899
2	Cost of independent audit (Same as Part A, Line 7	10)	\$3,206	\$3,206
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,200,899	\$1,200,899
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,200,899
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina (12 minua Lina (12)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							-					
1. N	ame and Address of	Public	Housing	J Agency:				2. Fu	ndin	g F	Period	l: 01	/01	/201	8 to 1	2/3	31/2	2018
1	ristol Housing Authority 64 JEROME AVENUE RISTOL CT 06010							3. Ту	pe of ✓	0	ubmis priginal evisior							
4. A	CC Number:			5. Fiscal Year E	ind:			6. Op	erat	ing	Fund	d Pro	oje	ct N	umb	er	:	
N	IY 423			12/31 3/31	1 🖌 6/30 🗌	9/30		С	Т	0	2 3	0	() (0 0		0	1
7. D	UNS Number:						HUD Use O	nly				•						
				8. ROFO Code:							nalys	st:						
0	81306680			0126				Gre	gory	Ce	ballos							
					Sectio													
	culation of ACC Units	1	1		July 1 to Jun													
ACC	206	+	Units	Added to ACC		Units	Deleted from AC	CC		=	ACC			on 6	6/30/2	201	17	
	200			0			0					206			_			
Line	Cotogor			0	Column A		Column	B				-		umn				•
No.	Categor	у		U	nit Months	Eli	gible Unit Month	ns(EU	Ms)		Resi			artic onth		on	I UI	nit
Cate	egorization of Unit Mo	nthe					First of Mo	nth						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3			
	upied Unit Months	11115.					Last of Mo											
01	Occupied dwelling units	- by pub	olic															
	housing eligible family u	nder lea	ise		2,287		2,2	87						2,28	57			
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth				0										0			
	public housing		eligible foi		Ŭ										U			
03	New units - eligible to re-	ceive su	ıbsidy															
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0							0			
04	New units - eligible to red		bsidy															
	from 10/1 to 12/31 of pre				0			0							0			
	period but not included o Calculation of Operating				0			0							Ũ			
Vaca	ant Unit Months	Cabola	/							-								
05	Units undergoing modern	nization			0			0										
06	Special use units				60			60										
06a	Units on Line 02 that are							0										
	by police officers and the special use units	at also c	luality as															
07	Units vacant due to litiga	tion			0			0										
08	Units vacant due to disas				0			0										
09	Units vacant due to casu	alty loss	ses		0			0										
10	Units vacant due to char	nging ma	arket		0			0										
	conditions				0			0										
11	Units vacant and not cat	egorized	d above		65													
	er ACC Unit Months			1														
12	Units eligible for asset re	•	-		0													
40	and still on ACC (occupi																	
13	All other ACC units not c	ategoriz	ed above		60													

				ating Fund Project Nur CT02300
alc	ulations Based on Unit Months:			
4	Limited vacancies		65	
5	Total Unit Months	2,472	2,412	2,287
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			191
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		0	
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	Ct Expense Level (PEL)		\$407 F4	*
01	PUM project expense level (PEL)		\$467.54	\$467.54
) <u>2</u>	Inflation factor			1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$481.57	\$481.57 \$1,161,547
)4 Jtiliti	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	ullill D)	\$1,161,547	φ1,101,347
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$191.37	\$191.37
15 16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$461,584	\$461,584
/0 \dd-(ψτ01,00 1	φ-01,004
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,973	\$5,973
1	Funding for resident participation activities		\$4,775	\$4,775
2	Asset management fee		\$9,888	\$9,888
3	Information technology fee		\$4,944	\$4,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,580	\$25,580
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,648,711	\$1,648,711
Part E	B. Formula Income			
)1	PUM formula income		\$155.72	\$155.72
)2	PUM change in utility allowances	24 1 22	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$155.72	\$155.72
4		Section 2, Line 15, Column B)	\$375,597	\$375,597
	C. Other Formula Provisions		\$ 0	¢0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0\$0\$0\$0\$0
)2)3	Transition funding Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	ΨŪ
1	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C. Line 04)	\$1,273,114	\$1,273,114
2	Cost of independent audit (Same as Part A, Line		\$5,973	\$5,973
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,273,114	\$1,273,114
	E. Calculation of Operating Subsidy (HUD Use O		· · · · · · · · · · · · · · · · · · ·	÷ ;= · •, · · ·
1	Formula amount (same as Part D, Line 03)			\$1,273,114
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. Fi	unc	ling	Perio	d: (01/0)1/2	018	3 to 1	2/3	1/2018
1	ristol Housing Authority 64 JEROME AVENUE RISTOL CT 06010								3. Ty	уре		Submi Original Revisio							
4. A	CC Number:			5. Fis	cal Year End:				6. O	per	atin	g Fun	d P	roj	ect	Nu	ımb	ər:	
N	Y 423			12	/31 🗌 3/31 🖌	6/30	9/30		С	Т	0	2 3	3	0	0	0	0	0) 2
7. D	UNS Number:							HUD Use C	only										
				8. RC	FO Code:							Analys	st:						
0	81306680			01	26				Gr	rego	ry C	eballos							
						Sectior													
	culation of ACC Units	1				1 to June				t da		1							
ACC	C Units on 7/1/2016	+	Units		to ACC		Units D	eleted from A	CC		=	ACC			5 01	<u>16/</u>	/30/2	:01	7
	140			0				0					14	-					
Line No.	(Catodory	y				umn <u>A</u> Months	Elig	<u>Column</u> ible Unit Montl		UM	s)	Resi				tici	ipati	on	Unit
Cate	gorization of Unit Mo	nths:					I	First of Mo	onth										
	upied Unit Months							Last of Mo											
01	Occupied dwelling units housing eligible family u					1,635		1,6	35						1,	63	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months															_		_	
05	Units undergoing modern	nization				0			0										
06	Special use units		I			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	labove			45													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				CT02300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,680	1,680	1,635
6	Units eligible for funding for resident participation activities (Line 15C divided			136
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		Ocotion o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		***	
01	PUM project expense level (PEL)		\$389.92	\$389.92
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.62	\$401.62 \$674,722
)4 1 141114	PEL (Part A, Line 03 times Section 2, Line 15, Colu ties Expense Level (UEL)	imn B)	\$674,722	\$074,722
)5			\$135.17	\$135.17
)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$227,086	\$227,086
-	Ons	inin <i>b)</i>	\$227,000	ψΖΖΙ,000
400-)7	Self-sufficiency		\$0	\$0
)/)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$25,401
10	Cost of independent audit		\$5,973	\$5,973
1	Funding for resident participation activities		\$3,400	\$3,400
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,854	\$44,854
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$946,662	\$946,662
Part	B. Formula Income	· · ·		
)1	PUM formula income		\$290.23	\$290.23
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$290.23	\$290.23
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$487,586	\$487,586
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Dort C Line 04	¢450.076	¢ 450.076
)1)2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		4) \$459,076 \$5,973	<u>\$459,076</u> \$5,973
)2)3	Formula amount (greater of Part D, Lines 01 or 02		\$5,973 \$ 459,076	\$459,076
	E. Calculation of Operating Subsidy (HUD Use On		φ 1 33,010	φ + 53,070
)1	Formula amount (same as Part D, Line 03)	**		\$459,076
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1								
1. N	ame and Address of I	Public	Housing	Agency:			2. Funding	g Perioc	l: 01/	/01/2	2018	to 12	/31/2	2018
1	ristol Housing Authority 64 JEROME AVENUE RISTOL CT 06010						3. Type of ✓	Submis Original Revisior			_			
4. A	CC Number:			5. Fiscal Year I	End:		6. Operati	ng Fund	l Pro	jec	t Nu	mbe	r:	
N	Y 423			12/31 3/3	6/30	9/30	С Т 0	2 3	0	0	0	0	0	3
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code	:		Financia		st:					
0	81306680			0126			Gregory	Ceballos						
					Section									
	culation of ACC Units	1			July 1 to June									
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC	-	Units Deleted from A		ACC		ts o	on 6/	30/20)17	
	200			0		0			200					
Line No.	(Catedory	y			<u>Column A</u> Jnit Months	<u>Columr</u> Eligible Unit Mon		Resi	dent	Ра	<u>mn (</u> rtici nths	patio	on U	nit
Cate	gorization of Unit Mo	nths:		1		✓ First of M	onth							
	upied Unit Months					Last of M								
01	Occupied dwelling units housing eligible family u				2,351	2,	351			2	2,351			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0		0				(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0				(0		
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06	Special use units		1		0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	iging ma	arket		0		0							
11	Units vacant and not cate	egorizec	above		49									
Othe	er ACC Unit Months			·										
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

				ating Fund Project Num CT02300
alc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	2,400	2,400	2,351
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			196
	by 12)			
peo	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$376.66	\$376.66
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	2)	\$387.96	\$387.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$931,104	\$931,104
	ies Expense Level (UEL)		¢100.40	\$100.10
5	PUM utilities expense level (UEL) (from Line 26 of		\$129.19	\$129.19
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$310,056	\$310,056
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,415	\$33,415
0	Cost of independent audit		\$5,973	\$5,973
1	Funding for resident participation activities		\$4,900	\$4,900
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$58,688	\$58,688
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,299,848	\$1,299,848
Part	B. Formula Income			
1	PUM formula income		\$327.42	\$327.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$327.42	\$327.42
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$785,808	\$785,808
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$514,040	\$514,040
2	Cost of independent audit (Same as Part A, Line		\$5,973	\$5,973
3	Formula amount (greater of Part D, Lines 01 or 02		\$514,040	\$514,040
art I	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$514,040
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. F	un	ding	Peri	od:	01/	/01/	/2018	8 to 12	2/31	1/201	8
1	utnam Housing Authority 23 LACONIA Avenue UTNAM CT 06260								3. T	ур		Subn Origir Revis	al							
4. A	CC Number:			5. Fis	cal Year End				6. O	pe	ratin	ıg Fu	nd	Pro	jec	ct N	umbe	ər:	-	
N	Y 350			12	/31 🗌 3/31 🖌	6/30	9/30		С	Т	0	2	4	0	0) 0	0	0) 1	
7. D	UNS Number:							HUD Use C	nly			·								
				8. RC	FO Code:							Anal		:						
9	62825105			01	26				Gi	reg	ory C	eballo	S							
						Section							_							
	culation of ACC Units	1				1 to June				st d										
ACC	2 Units on 7/1/2016 124	+	Units	Addeo 0	to ACC	-	Unit	s Deleted from A	CC		=	AC		<u>Unit</u> 124	:s c	5n 6	/30/2	01	/	
								0								ımn	<u> </u>			
Line	Category				Col	umn A		Column	В			D -	- : - 1	-			_		11	
No.	Category	y			Unit	Months	E	ligible Unit Montl	hs(E	UN	ls)	Re	510			artic onth:	ipatio	on	Unit	
Cate	gorization of Unit Mo	nths:						First of Mo	onth								-			
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units					4 477											-			
	housing eligible family u					1,477		1,4	.//							1,47	1			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing		•																	
03	New units - eligible to readuring the funding period					_											0			
	on Lines 01, 02, or 05-13		menuucu			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating																			
	ant Unit Months												_		_			_		
05	Units undergoing modern	nization				0			0											
06 06a	Special use units Units on Line 02 that are	occupie	ad			0			0											
oua	by police officers and that								U											
	special use units		-																	
07	Units vacant due to litiga	tion				0			0											
08 00	Units vacant due to disas					0			0											
09 10	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	urel			0			0											
11	Units vacant and not cate	eaorized	labove			11														
	er ACC Unit Months																			
12	Units eligible for asset re	position	g fee																	
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				CT0240
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,488	1,488	1,477
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			123
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
1		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$479.89	\$479.89
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$492.37	\$492.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$732,647	\$732,647
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$211.16	\$211.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$314,206	\$314,206
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,800	\$31,800
10	Cost of independent audit		\$9,136	\$9,136
1	Funding for resident participation activities		\$3,075	\$3,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,976	\$2,976
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$46,987	\$46,987
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,093,840	\$1,093,840
	B. Formula Income		÷.,,	<i> </i>
01	PUM formula income		\$432.42	\$432.42
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$432.42	\$432.42
)4		Section 2, Line 15, Column B)	\$643,441	\$643,441
	C. Other Formula Provisions		÷•••;••	<i>v••••</i> ,•••
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u>
)3	Other		\$0	<u>\$0</u> \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		\$ 5	ψυ
2 art 01	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C Line 04	\$450,399	\$450,399
	Cost of independent audit (Same as Part A, Line		\$450,599	<u>\$450,399</u> \$9,136
17	Formula amount (greater of Part D, Lines 01 or 02		\$9,130 \$450,399	\$450,399
	E. Calculation of Operating Subsidy (HUD Use O		ψ+JU,JJJ	4400,039
)3		וניי		\$450,399
)3 Part I				3430.399
01	Formula amount (same as Part D, Line 03)			
)3 Part I				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. Fi	und	ing	Perio	d: 0	1/0	1/2	018	to 1	2/3	1/20)18
8	/inchester Housing Author 0 CHESTNUT Street /INSTED CT 06098	rity							3. Ty	ype	v (Submi Origina Revisio								
4. A	CC Number:			5. Fi	scal Year End:				6. O	per	atin	g Fun	d Pr	oj	ect	Nι	ımb	er:		
N	Y 343			12	2/31 🗌 3/31 🖌	6/30 🗌 9	9/30		С	Т	0	2 5	5 0)	0	0	0	1	1	0
7. D	UNS Number:							HUD Use O	nly				•							
				8. R	OFO Code:				Fin	ane	cial	Analy	st:							
1	31007338			01	126				Jo	an S	Striel	kauska	s							
						Sectior														
	ulation of ACC Units	1				1				t da	y of									
ACC	<u>C Units on 7/1/2016</u>	+	Units		d to ACC		Units	Deleted from A	CC	_	=	ACC			; or	۱ <i>6/</i>	30/2	:01	7	
	80			0				0			1		80							
Line No.	(Catodory	y				<u>ımn A</u> Nonths	Eli	<u>Column</u> igible Unit Montl		UM	5)	Res	•	nt F	lun Par Ion	tici	pati	on	Un	it
Cate	gorization of Unit Mo	nths:					I	First of Mo	onth		-									
	upied Unit Months							Last of Mc	onth											
01	Occupied dwelling units housing eligible family u					943		9	43							943	3			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				4			4								4			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							1	0			
	ant Unit Months															_		_		
05	Units undergoing modern	nization				0			0											
06	Special use units		1			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorizec	labove			13														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					4														

			•poi	ating Fund Project Num CT02500
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	964	960	947
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	-			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A	
)1	PUM project expense level (PEL)		\$387.09	\$387.09
2	Inflation factor			1.02600
<u>)3</u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.15	\$397.15 \$381.264
)4 +: :+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	лпп в)	\$379,675	\$301,204
5		form HUD E2722)	\$144.62	\$144.02
6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$138,257	\$138,259
dd-		, , , , , , , , , , , , , , , , , , ,	\$136,237	\$150,259
			\$0	01
7	Self-sufficiency		\$0	\$0 \$0
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0 \$21,054
0	Cost of independent audit		\$5,316	\$5,316
1	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,920	\$1,928
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$30,265	\$30,273
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$548,197	\$549,796
art I	B. Formula Income			
1	PUM formula income		\$385.54	\$385.54
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$385.54	\$385.54
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$368,576	\$370,118
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$179,621	\$179,678
2	Cost of independent audit (Same as Part A, Line		\$5,316	\$5,316
3	Formula amount (greater of Part D, Lines 01 or 02		\$179,621	\$179,678
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		.
1	Formula amount (same as Part D, Line 03)			\$179,678
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Pail E. Line 01 m	IIIUS LINE UZ IIIIIIUS LINE US)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1											
1. N	lame and Address of	Public	Housing	Agency:				2. Func	ling	Period	1: 01/	01/20	18	to 12	2/31	1/20)18
8	Vinchester Housing Autho 0 CHESTNUT Street VINSTED CT 06098	rity						3. Туре	✓ (Submis Original Revisior		:					
4. A	CC Number:			5. Fiscal Yea	r End:			6. Oper	ating	g Fund	l Pro	ject	Nu	mbe	er:	-	
N	IY 343			12/31 3	3/31 🖌 6/30 🗌	9/30		СТ	0	2 5	0	0	0	0	1		1
7. D	UNS Number:						HUD Use O	nly			-						
				8. ROFO Cod	le:			Finan	cial /	Analys	st:						
1	31007338			0126				Joan	Striell	kauskas	3						
					Sectio	n 2											
	culation of ACC Units	for the						1	ay of								
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC	-	Uni	ts Deleted from AC	CC	=	ACC		s on	6/3	30/2	01	7	
	26			0			0		1		26						
Line No.	('atogor	у			<u>Column A</u> Unit Months	E	<u>Column</u> Eligible Unit Montl	_	s)	Resi	dent		icip	_	on	Un	it
Cate	active of Unit Me	ntha					 ✓ First of Mo	th	-			Mont	ns				
	egorization of Unit Mo upied Unit Months	mins:					Last of Mc										
000	Occupied dwelling units	- by pul	blic					-									
	housing eligible family u				310		3	10				3	310				
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth				0								C)			
	public housing																
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no			0			0					C	1			
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included c Calculation of Operating	evious fu on previe	unding ous		0			0					C	1			
	ant Unit Months																
05	Units undergoing moder	nization			0			0									
06	Special use units				0			0									
06a	Units on Line 02 that are by police officers and the special use units							0									
07	Units vacant due to litiga	ition			0			0									
80	Units vacant due to disa	sters			0			0									
09	Units vacant due to casu	alty los	ses		0			0									
10	Units vacant due to char conditions	nging m	arket		0			0									
11	Units vacant and not cat	egorize	d above		2												
	er ACC Unit Months	0 0	-		_												
12	Units eligible for asset re		-		0												
12	and still on ACC (occupit				0												
13	All other ACC units not o	ategoria	zeu above		0												

			Oper	ating Fund Project Num CT02500
alc	ulations Based on Unit Months:			0102000
4	Limited vacancies		2	
5	Total Unit Months	312	312	310
	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$350.92	\$350.92
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.04	\$360.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$112,332	\$112,332
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$47.20	\$47.20
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$14,726	\$14,726
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,548	\$6,548
0	Cost of independent audit		\$1,310	\$1,310
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$624	\$624
4	Asset repositioning fee	-	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$9,132	\$9,132
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$136,190	\$136,190
Part B	B. Formula Income			
)1	PUM formula income		\$290.71	\$290.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$290.71	\$290.71
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$90,702	\$90,702
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$45,488	\$45,488
2	Cost of independent audit (Same as Part A, Line 1		\$1,310	\$1,310
3	Formula amount (greater of Part D, Lines 01 or 02		\$45,488	\$45,488
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$45,488
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									
1. N	lame and Address of I	Public	Housing	Agency:			2	2. Fund	ing l	Period	: 01/	01/201	3 to 12	2/31	1/2018
2	Anchester Housing Autho 4 BLUEFIELD DRIVE ANCHESTER CT 06040	-					3	3. Туре	✓ C	ubmis Driginal Revisior		:			
	CC Number:)		5. Fiscal Year E	End:		6	6. Oper				iect N	umbe	er:	
	IY-452					9/30		C T	0	2 6	0	0 0		0	1
	UNS Number:						HUD Use On	-	•	- •					
			-	8. ROFO Code:				Finan	cial A	Analys	t:				
9	55327760			0126	<u> </u>					auskas					
					Sectio	n 2									
Calo	culation of ACC Units	for the	12-mont	th period from	July 1 to Jun	e 30 that is	prior to the	first da	ıy of	the Fu	undin	g Per	iod:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Delet	ted from AC	С	=	ACC	Unit	s on 6	/30/2	01 7	7
	110			0		(0				110				
Line No.	Catedory	y			<u>Column A</u> Init Months	Eligible	<u>Column B</u> Unit Months		s)	Resi	dent	olumn Partic Aonth	ipati	on	Unit
Cate	egorization of Unit Mo	nths:					First of Mor	nth					5		
	upied Unit Months	11113.					Last of Mor	hth							
01	Occupied dwelling units housing eligible family u				1,288		1,28	8				1,28	8		
02	Occupied dwelling units											,			
	employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					0		
	ant Unit Months													_	
05	Units undergoing modern	nization			3			3							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litiga	tion			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	-			0			0							
10	Units vacant due to chan conditions	iging ma	ırket		0			0							
11	Units vacant and not cate	egorized	above		29										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				CT0260
	ulations Based on Unit Months:			
14	Limited vacancies		29	
5	Total Unit Months	1,320	1,320	1,288
6	Units eligible for funding for resident			4.07
	participation activities (Line 15C divided			107
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
1	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$424.39	\$424.39
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.12	\$437.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$576,998	\$576,998
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$166.24	\$166.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$219,437	\$219,437
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,227	\$22,227
10	Cost of independent audit		\$2,925	\$2,925
1	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,280	\$5,280
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,747	\$35,747
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$832,182	\$832,182
Part	B. Formula Income	1 /		
)1	PUM formula income		\$345.41	\$345.41
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$345.41	\$345.41
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$455,941	\$455,941
Part	C. Other Formula Provisions	,		· ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	.		
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$376,241	\$376,241
)2	Cost of independent audit (Same as Part A, Line 1		\$2,925	\$2,925
)3	Formula amount (greater of Part D, Lines 01 or 02))	\$376,241	\$376,241
Part	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$376,241
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nualing 00 minualing 02)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of P	ublic l	Housing	Agency:			2	2. Fur	ding	Period	: 01/	01/20	18 to	12/	31/2	2018
	Anchester Housing Author	ity					:	3. Тур	e of S	Submis	sion	:				
	4 BLUEFIELD DRIVE MANCHESTER CT 06040									Original Revision	No.					
	CC Number:			5. Fiscal Year End:			(6. Ope		g Fund		iect I	Num	ber	:	
	IY-452					9/30	`	C 1		2 6	0		1	1	0	2
7. D	UNS Number:						HUD Use Or	-			-	-		-	-	
			_	8. ROFO Code:					ncial	Analys	t:					
9	55327760			0126						kauskas						
			ł		Sectior	า 2	4									
Calo	culation of ACC Units f	or the	12-mont	h period from July	1 to June	e 30 that is	prior to the	first o	lay of	the Fu	Indir	ng Pe	riod	:		
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units Dele	ted from AC	С	=	ACC	Unit	s on	6/30	/20	17	
	207			0			0				207					
Line				Colu	umn A		Column E	3			<u>C</u>	olum	n C			
No.	(Catedory	,			Months	Fligible	Unit Month	-	le)	Resid				tio	n Ur	nit
					nontino		_	•	,			Mont	ns			
	gorization of Unit Mor	nths:				✓	First of Mo	<u>nth</u>								-
	upied Unit Months Occupied dwelling units -	hunuh	lia					1111								
01	housing eligible family un	ider leas	se	2	2,459		2,45	9				2,4	59			
02	Occupied dwelling units -															
	employee, police officer, personnel who is not othe				0								0			
	public housing		•													
03	New units - eligible to rec												~			
	during the funding period on Lines 01, 02, or 05-13		Included		0			0					0			
04	New units - eligible to rec															
	from 10/1 to 12/31 of prev period but not included or				0			0					0			
	Calculation of Operating S				Ū			0								
Vaca	ant Unit Months															
05	Units undergoing modern	ization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that							0								
	special use units	i aisu yi	uality as													
07	Units vacant due to litigat	ion			0			0								
80	Units vacant due to disas	ters			0			0								
09	Units vacant due to casua	alty loss	es		0			0								
10	Units vacant due to chang	ging ma	rket		0			0								
	conditions							°								
11	Units vacant and not cate	gorized	above		25											
	er ACC Unit Months															
12	Units eligible for asset rep		-		0											
10	and still on ACC (occupie															
13	All other ACC units not ca	ategoriz	ed above		0											

				CT0260
	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	2,484	2,484	2,459
6	Units eligible for funding for resident			0.05
	participation activities (Line 15C divided			205
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$401.39	\$401.39
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.43	\$413.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,026,960	\$1,026,960
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$129.59	\$129.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$321,902	\$321,902
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$53,770	\$53,770
10	Cost of independent audit		\$5,362	\$5,362
1	Funding for resident participation activities		\$5,125	\$5,125
12	Asset management fee		\$9,936	\$9,936
13	Information technology fee		\$4,968	\$4,968
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$79,161	\$79,161
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$1,428,023	\$1,428,023
	B. Formula Income		+ -, -=-,-=-	+-,
)1	PUM formula income		\$354.19	\$354.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$354.19	\$354.19
)4		Section 2, Line 15, Column B)	\$879,808	\$879,808
	C. Other Formula Provisions		\$010,000	4010,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	<u> </u>
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ	ψU
)1	Formula calculation (Part A, Line 17 minus Part E	B Line 04 plus Part C Line 04	\$548,215	\$548,215
)1)2	Cost of independent audit (Same as Part A, Line		\$546,215	
	Formula amount (greater of Part D, Lines 01 or 02	,	\$548,215	\$548,215
13	E. Calculation of Operating Subsidy (HUD Use O		ψ 040, 210	¢J40,21J
				\$548,215
Part I	Formula amount (came as Part D. Line 02)			¢046,∠15
Part I 01	Formula amount (same as Part D, Line 03)			ድሳ
03 Part I 01 02 03	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						S	ection	1															
1. N	ame and Address of I	Public	Housing	g Ager	ncy:						2. Fi	une	ding	Pe	eriod	d: 0	1/0	1/20)18	to 12	2/31	/20)18
2	lousing Authority of the To 95 Everett Street	wn of S	tratford								3. Ty	ype	✓	Ori	iginal								
	tratford CT 06615			1											visio	-							
	CC Number:				scal Year E						6. O	·		<u> </u>						1	r –	_	
-	Y429			✓ 12	2/31 🗌 3/31	1 🗌 6/3	30 🗌 9	9/30			С	Т	0	2	2 7	()	0	0	1	0		0
7. D	UNS Number:								HUD	Use C													
				8. RC	OFO Code:										nalys	st:							
0	37510062			01	26			_			Gr	rego	ory C	eba	allos								
							ection																
	culation of ACC Units	1	1			July 1 t						td											
ACC	2 Units on 7/1/2016 101	+	Units	Adde 0	d to ACC		-	Unit	s Deleted fr	om A	CC		=	-	ACC	-		on	6/	30/2	J17	<u>(</u>	
				0					0							10							
Line					(Colum	n A		Co	olumn	В							lum					
No.	Category	y			U	nit Mo	nths	E	ligible Unit	Mont	hs(El	UM	s)	I	Resi	der		Part ont			n	Un	it
Cate	gorization of Unit Mo	nths:							First	of Mo	onth												
Occ	upied Unit Months								✓ Last	of Mo	onth												
01	Occupied dwelling units housing eligible family u					1,20	06			1,2	06							1.2	206	i			
02	Occupied dwelling units					.,=				.,								• ,-					
02	employee, police officer,																						
	personnel who is not oth public housing	erwise e	eligible for				0												()			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not					0				0								()			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding				0				0								()			
	ant Unit Months																						
05	Units undergoing moderr	nization					0				0												
06	Special use units						0				0												
06a	Units on Line 02 that are by police officers and that special use units										0												
07	Units vacant due to litiga	tion					0				0												
08	Units vacant due to disas	sters					0				0												
09	Units vacant due to casu	alty loss	ses				0				0												
10	Units vacant due to chan	iging ma	arket				•				0												
	conditions						0				0												
11	Units vacant and not cate	egorized	labove				6																
Othe	er ACC Unit Months																						
12	Units eligible for asset re and still on ACC (occupi		-			_	0																
13	All other ACC units not c						0																

			·	ating Fund Project Nun CT02700
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,212	1,212	1,206
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			101
_	by 12)	· · ·		
5pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	_			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$601.15	\$601.15
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$619.18	\$619.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$750,446	\$750,446
	es Expense Level (UEL)		• •••••	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$186.54	\$186.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$226,086	\$226,086
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,618	\$25,618
10	Cost of independent audit		\$2,224	\$2,224
1	Funding for resident participation activities		\$2,525	\$2,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	1	\$32,791	\$32,791
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,009,323	\$1,009,323
	3. Formula Income			
01	PUM formula income		\$404.76	\$404.76
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	,	\$404.76	\$404.76
)4		ection 2, Line 15, Column B)	\$490,569	\$490,569
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B			\$518,754
)2	Cost of independent audit (Same as Part A, Line	,	\$2,224	\$2,224
)3	Formula amount (greater of Part D, Lines 01 or 02		\$518,754	\$518,754
•art E	E. Calculation of Operating Subsidy (HUD Use Or	1iy)		*
	Formula amount (same as Part D, Line 03)			\$518,754
01				\$0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Secti	ion 1													
1. N	ame and Address of I	Public	Housing	y Agen	cy:				2. Fi	une	ding	ι Ρε	eriod	: 01/	/01/	/201	8 to 1	2/3	1/20)18
2	lousing Authority of the To 95 Everett Street	wn of S	tratford						3. Ty	уре	✓	Ori	bmis iginal							
	tratford CT 06615											-	vision			_				
	CC Number:				cal Year Ei				-	· ·		<u> </u>			Ť –	-	umb	1	- 1	
-	Y429			✓ 12/3	31 🗌 3/31	6/30	9/3		С	Т	0	2	2 7	0	0) () 2	0	1	0
7. D	UNS Number:							HUD Use (1											
					FO Code:								<u>nalys</u>	<u>t:</u>						
0	37510062			012	6	•			Gr	rego	ory C	eba	allos							
• •						Sect			~							_				
	culation of ACC Units	1	1			uly 1 to Ju				t d									_	
ACC	200 200 200	+	Units	Added 0	to ACC	-	U	nits Deleted from A	CC		=	4	ACC	200	:s c	on e	6/30/2	.01	1	
	200			0				0							- 1-					
Line	0-1				<u>c</u>	olumn A		Column	В			_				ımn				-
No.	Category	y			Ur	nit Months	S	Eligible Unit Mon	ths(El	UM	s)	F	Resid			artic onth	ipati s	on	Un	it
Cate	gorization of Unit Mo	nths:						First of M	onth				· · · · ·				· · · · ·			
Occ	upied Unit Months							✓ Last of M	onth											
01	Occupied dwelling units housing eligible family units the second					2,392		2,5	392						2	2,39	12			
02	Occupied dwelling units	- by PH/	4																	
	employee, police officer, personnel who is not oth					0											0			
~~	public housing																			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas					0			0											
09	Units vacant due to casu		ses			0			0											
10	Units vacant due to chan	iging ma	arket						0											
	conditions					0			0											
11	Units vacant and not cate	egorizec	labove			8														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

			••••	ating Fund Project Num CT02700
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	2,400	2,400	2,392
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			199
_	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$425.05	\$425.05
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.80	\$437.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,050,720	\$1,050,720
	ies Expense Level (UEL)		••••	
05	PUM utilities expense level (UEL) (from Line 26 of		\$131.51	\$131.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$315,624	\$315,624
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$56,221	\$56,221
10	Cost of independent audit		\$4,448	\$4,448
1	Funding for resident participation activities		\$4,975	\$4,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$70,444	\$70,444
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,436,788	\$1,436,788
Part E	3. Formula Income			
)1	PUM formula income		\$354.50	\$354.50
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$354.50	\$354.50
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$850,800	\$850,800
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$585,988	\$585,988
)2	Cost of independent audit (Same as Part A, Line	10)	\$4,448	\$4,448
)3	Formula amount (greater of Part D, Lines 01 or 02		\$585,988	\$585,988
Part E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$585,988
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of I	Public	Housing	Agency:			2. Fundin	g Perio	d: 01	/01/20	018	to 12	/31/	2018
2	ernon Housing Authority 1 COURT STREET ERNON CT 06066						3. Type of ✓	Subm Origina Revisio	ıl					
4. A	CC Number:			5. Fiscal Year End	:		6. Operati	ing Fur	d Pro	oject	Nu	mbe	r:	
N	Y 406			✓ 12/31 🗌 3/31 🗌	6/30 9	/30	СТО	2	B 0	0	0	0	0	1
7. D	UNS Number:					HUD Use C	Dnly							
				8. ROFO Code:			Financia							
0	95538146			0126			Gregory	Ceballos						
					Section									
	culation of ACC Units	1			1									
ACC	2 Units on 7/1/2016 145	+	Units	Added to ACC		Units Deleted from A	CC =	= AC	C Uni	ts on	6/3	30/20)17	
	140			0		0			145					
Line No.	(Catedory	y			l <u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		Res	ident	olum Part Mon	ici	_ oatio	n U	Jnit
Cate	gorization of Unit Mo	nths:				First of Mo	onth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units housing eligible family u				1,691	1,6	691			1,6	591			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						()		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0				()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous		0		0				()		
	ant Unit Months					-								
05	Units undergoing moder	nization			0		0							
06	Special use units		l		0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan conditions	iging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		49									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

			•	ating Fund Project Nun CT02800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,740	1,740	1,691
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
		Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.72	\$387.72
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.35	\$399.35
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$694,869	\$694,869
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$163.55	\$163.55
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$284,577	\$284,577
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$44,558	\$44,558
0	Cost of independent audit		\$3,245	\$3,245
1	Funding for resident participation activities		\$3,525	\$3,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,480	\$3,480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$54,808	\$54,808
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,034,254	\$1,034,254
Part I	B. Formula Income			
)1	PUM formula income		\$439.48	\$439.48
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$439.48	\$439.48
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$764,695	\$764,695
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$269,559	\$269,559
2	Cost of independent audit (Same as Part A, Line		\$3,245	\$3,245
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$269,559	\$269,559
art E	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$269,559
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	The algorithm y adjustments			
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1								
1. N	lame and Address of I	Public	Housing	Agency	:			2. Fun	ding	Period	I: 01/0	1/2018	to 12	/31/2	2018
2	Vernon Housing Authority 1 COURT STREET VERNON CT 06066							3. Тур	 ✓ 	Submis Original Revisior					
-	CC Number:			5. Fisca	I Year End:			6. Ope	ratin	g Func	d Proje	ect Nu	mbe	r:	
N	IY 406			✓ 12/31	3/31	6/30 🗌 9	/30	СТ	0	2 8	0	0 0	0	0	2
7. D	UNS Number:							HUD Use Only					++		
				8. ROFC	O Code:			Finar	ncial	Analys	st:				
0	95538146			0126				Greg	ory Ce	eballos					
						Section	2	"							
Calc	culation of ACC Units	for the	12-mon	th period	d from July	1 to June	30 that	is prior to the first d	lay of	f the Fu	unding	g Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to	D ACC	-	Units De	eleted from ACC	=	ACC	Units	on 6/	30/20)17	
	40			0				0	1		40				
Line No.	Category	y				<u>ımn A</u> Months	Eligit	<u>Column B</u> ble Unit Months(EUN	ls)	Resi	dent F	lumn (Partici Ionths	_ patio	n Uı	nit
Cate	egorization of Unit Mo	nths:						First of Month							-
	upied Unit Months							 Last of Month 							
01	Occupied dwelling units housing eligible family u					469		469				469)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						(0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0		0				(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0		0				(0		
	ant Unit Months														
05	Units undergoing modern	nization				0		0							
06	Special use units		1			0		0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litiga	tion				0		0							
08	Units vacant due to disas	sters				0		0							
09	Units vacant due to casu	•				0		0							
10	Units vacant due to chan conditions	iging ma	ırket			0		0							
11	Units vacant and not cate	egorized	labove			11									
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-			0									
13	All other ACC units not c		,			0									

			Oper	ating Fund Project Num CT02800
alci	ulations Based on Unit Months:			0102000
4	Limited vacancies		11	
5	Total Unit Months	480	480	469
6	Units eligible for funding for resident	400		
-	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$342.57	\$342.57
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.85	\$352.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$169,368	\$169,368
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$173.42	\$173.42
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$83,242	\$83,242
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,589	\$10,589
0	Cost of independent audit		\$1,298	\$1,298
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$13,822	\$13,822
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$266,432	\$266,432
Part E	3. Formula Income			
)1	PUM formula income		\$376.45	\$376.45
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$376.45	\$376.45
)4		ection 2, Line 15, Column B)	\$180,696	\$180,696
art C	2. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$85,736	\$85,736
2	Cost of independent audit (Same as Part A, Line		\$1,298	\$1,298
)3	Formula amount (greater of Part D, Lines 01 or 02		\$85,736	\$85,736
	. Calculation of Operating Subsidy (HUD Use Or	nly)		· ·
art E	Equipolation and compared and David D. Line (2)			\$85,736
Part E	Formula amount (same as Part D, Line 03)			
Part E	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	ame and Address of I	Public	Housing	Agency:					2. Fi	undi	ng	Period	1: 01	/01	/201	3 to 12	2/31	1/2018
2	ernon Housing Authority 1 COURT STREET ERNON CT 06066								3. Ty	ype	✓ (Submi : Original Revisio						
4. A	CC Number:			5. Fiscal Y	ear End:				6. O	pera	ating	g Fun	d Pro	oje	ct N	umbe	er:	
N	Y 406			✔ 12/31	3/31	6/30	9/30		С	Т	0	2 8	0	(0 0	0	0	3
7. D	UNS Number:							HUD Use C	only					1		_	<u> </u>	
				8. ROFO C	ode:				Fin	anc	ial	Analys	st:					
0	95538146			0126					Gr	regor	y Ce	eballos						
						Sectior	n 2											
	culation of ACC Units	for the				1 to June	e 30 t	hat is prior to the	e firs	t da	y of	the F	undi	ing	Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added to A	CC 22	-	Units	s Deleted from A	CC		=	ACC	Uni	ts	on 6	/30/2	01	7
	40			0				0					40					
Line No.	Category	y				i <u>mn A</u> Aonths	E	<u>Column</u> ligible Unit Mont	_	UMs	;)	Resi	dent	t Pa		ipatio	on	Unit
											`			MC	onth	5		
	gorization of Unit Mo	nths:						✓ First of Mo Last of Mo	onth onth									
0cc 01	upied Unit Months Occupied dwelling units		lic															
01	housing eligible family u	nder lea	se			473		4	73						47	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months																	
05	Units undergoing moderr	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigation	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			7												
Othe	er ACC Unit Months			Į														
12	Units eligible for asset re and still on ACC (occupi		-			0								_				
13	All other ACC units not c					0												

				ating Fund Project Num CT02800
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	480	480	473
6	Units eligible for funding for resident			20
	participation activities (Line 15C divided			39
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Exp	ense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Degraded by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD WOULICations
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$342.57	\$342.57
)2	Inflation factor			1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.85	<u>\$352.85</u> \$169,368
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$169,368	\$109,300
	ies Expense Level (UEL)		\$172.09	¢170.00
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$172.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$82,603	\$82,603
Add-(
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,229	\$10,229
10	Cost of independent audit		\$1,298	\$1,298
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
13 14	Information technology fee		\$960	\$960
14 15	Asset repositioning fee Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	\$0\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$13,462	
-		,		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$265,433	\$265,433
)1	B. Formula Income PUM formula income		\$360.54	\$360.54
02	PUM change in utility allowances		\$380.54	\$300.54
)3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$360.54	\$360.54
)4		ction 2, Line 15, Column B)		\$173,059
	C. Other Formula Provisions	c_{1011} z, c_{111} c_{13} , c_{01} c_{111} c_{13}	\$175,005	ψ175,005
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2)3	Other		\$0	\$0\$0
)4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		40	40
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$92,374	\$92,374
)2	Cost of independent audit (Same as Part A, Line 1)		\$1,298	\$1,298
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$92,374	\$92,374
	E. Calculation of Operating Subsidy (HUD Use On		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¥02,01 4
)1	Formula amount (same as Part D, Line 03)	••		\$92,374
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				F-

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1												
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. Fi	und	ing	Period	: (01/0	1/20	18	to 12	2/31	1/2018
1	/est Haven Housing Autho 5 Glade Street /est Haven CT 06516	ority							3. Ty	ype	v (Submis Original Revisior							
	CC Number:			5. Fis	cal Year End:				6. O	per	atin	g Fund	d P	roj	ect	Nu	mbe	er:	
N	Y462				/31 🖌 3/31 🗌		9/30		С	т	0	2 9	1	0	0	0	2	1	1
7. D	UNS Number:							HUD Use O	nly			I I	-	-					
				8. RC	FO Code:				Fin	and	cial	Analys	st:						
0	97213144			01	26							eballos							
						Sectior	12												
	culation of ACC Units	for the				1 to June	e 30 that	is prior to the	e firs	t da	iy of								
ACC	C Units on 7/1/2016	+	Units		d to ACC		Units De	eleted from A	CC		=	ACC			on	6/;	30/2	017	7
	262			0				0					26						
Line No.	(Catodory	у				umn <u>A</u> Months	Eligil	<u>Column</u> ble Unit Montl	_	UM	s)	Resi		nt F	<u>lum</u> Parti Iont	icip	_ oatio	on	Unit
Cate	gorization of Unit Mo	nths:					Į	First of Mo	onth		_								
	upied Unit Months							Last of Mo								-		-	
01	Occupied dwelling units housing eligible family u				3	3,138		3,1	38						3,1	38			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										C)		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							C)		
	ant Unit Months															_		_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		od			0			0										
00a	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			6													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			- Poi	ating Fund Project Nur CT02900
Calc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	3,144	3,144	3,138
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			262
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$422.47	\$422.47
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.14	\$435.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,368,080	\$1,368,080
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$127.08	\$127.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$399,540	\$399,540
Add-	Ons		•	
)7	Self-sufficiency		\$40,368	\$40,368
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$64,860	\$64,860
10	Cost of independent audit		\$4,320	\$4,320
1	Funding for resident participation activities		\$6,550	\$6,550
12	Asset management fee		\$12,576	\$12,576
13	Information technology fee		\$6,288	\$6,288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$134,962	\$134,962
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,902,582	\$1,902,582
Part I	3. Formula Income			
)1	PUM formula income		\$355.75	\$355.75
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$355.75	\$355.75
)4		ection 2, Line 15, Column B)	\$1,118,478	\$1,118,478
	C. Other Formula Provisions		÷ .,	• • • • • • • • • •
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	<u>\$0</u> \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	<u> </u>	¥5	ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$784,104	\$784,104
)2	Cost of independent audit (Same as Part A, Line 7		\$4,320	\$7,84,104 \$4,320
	Formula amount (greater of Part D, Lines 01 or 02		\$784,104	\$784,104
)3	E. Calculation of Operating Subsidy (HUD Use Or		φι στ, τστ	ψι στ, 104
				\$784,104
Part E				ψι υτ, ι υτ
)1	Formula amount (same as Part D, Line 03)			02
Part E				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	j Age	ncy:				2. F	un	ding	Perio	d:	01/	01/	2018	to 12	/31	/2018
1	/est Haven Housing Autho 5 Glade Street /est Haven CT 06516	ority							3. T <u>y</u>	уре	✓	Subm Origina Revisio	al						
-	CC Number:			5. Fi	scal Year End:				6. O	pe	ratin	ig Fur	d I	Pro	jec	:t Nı	ımbe	r:	
N	Y462			1	2/31 🖌 3/31 🗌	6/30	9/30		С	Т	0	Ĩ.	9	0	0	1	1 1	9	2
7. D	UNS Number:							HUD Use C	Dnly		1	4			ļ				
				8. R	OFO Code:				Fir	nar	cial	Analy	st:						
0	97213144			01	126				G	reg	ory C	eballos	;						
						Section													
	culation of ACC Units	for the				1 to June				st d	ay o	1							
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Unit	s Deleted from A	CC		=	AC			<u>s c</u>	on 6/	/30/20)17	·
	254			0				0					2	254					
Line No.	(Catodory	y				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Mont	_	UN	s)	Res	ide	ent	Ра		patio	n l	Unit
								•	•	-	- /				۷O	nths	\$		
	gorization of Unit Mo	nths:						✓ First of Me Last of Me											
0000 01	upied Unit Months Occupied dwelling units	- hy nub	lic						JIIII										
01	housing eligible family u	nder lea	se		3	3,035		3,0)35						3	3,035	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										1	0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							ł	0		
	ant Unit Months												_		_			_	
05	Units undergoing modern	nization				0			0										
06 06 c	Special use units		a d			0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	l above			13													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				CT0290
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	3,048	3,048	3,035
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			253
Snor	ial Provision for Calculation Of Utilities Ex	anna Lavalı		
5pec 17	Unit months for which actual consumption	Jense Level.		
••	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$422.55	\$422.55
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.23	\$435.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$1,326,581	\$1,326,581
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$148.94	\$148.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$453,969	\$453,969
Add-	Ons			
07	Self-sufficiency		\$38,987	\$38,987
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$61,325	\$61,325
10	Cost of independent audit		\$4,320	\$4,320
1	Funding for resident participation activities		\$6,325	\$6,325
12	Asset management fee		\$12,192	\$12,192
13	Information technology fee		\$6,096	\$6,096
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$129,245	\$129,245
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,909,795	\$1,909,795
	B. Formula Income			
<u>)1</u>	PUM formula income		\$359.20	\$359.20
02	PUM change in utility allowances	222 01 and 02)	\$0.00 \$359.20	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,		\$359.20
)4 Do ret (ection 2, Line 15, Column B)	\$1,094,842	\$1,094,842
	C. Other Formula Provisions		01	¢0
)1)2	Moving-to-Work (MTW)		\$0 \$0	<u>\$0</u> \$0
)2)3	Transition funding Other		\$0	\$0\$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	ψ
- art i 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$814,953	\$814,953
)2	Cost of independent audit (Same as Part A, Line 7		\$4,320	\$4,320
)3	Formula amount (greater of Part D, Lines 01 or 02		\$814,953	\$814,953
	E. Calculation of Operating Subsidy (HUD Use Or		<i>401,000</i>	401 ,300
)1	Formula amount (same as Part D, Line 03)	••		\$814,953
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				÷-

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period	: 01/	01/2018	3 to 12	/31/2018
1	/est Haven Housing Autho 5 Glade Street /est Haven CT 06516	ority					3. Тур	 Image: A start of the start of	Submis Original Revision		:		
	CC Number:			5. Fiscal Year En	d:		6. Ope		g Fund		iect N	umbe	r:
	Y462			□ 12/31 √ 3/31		9/30	C T	-	2 9	0	0 0	1 1	9 3
	UNS Number:					HUD Use	_	Ū	- 0		0 0		
				8. ROFO Code:			1	ncial	Analys	t:			
0	97213144			0126					eballos	••			
					Sectior	ן 2		-					
Calc	ulation of ACC Units	for the	12-mon	th period from Ju			ne first o	lay of	i the Fu	Indin	g Per	iod:	
	C Units on 7/1/2016	+		Added to ACC	1	Units Deleted from A		=	1		s on 6)17
	99			0		0				99			
Line No.	Category	y			<u>olumn A</u> it Months	<u>Columr</u> Eligible Unit Mon		As)	Resid	dent	olumn Partic Aonth	ipatio	on Unit
Cate	gorization of Unit Mo	nths:				✓ First of M	lonth					-	
	upied Unit Months					Last of M							
01	Occupied dwelling units housing eligible family u				1,146	1,	146				1,14	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0							0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	l but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding		0		0					0	
	ant Unit Months					•							
05	Units undergoing modern	nization			0		0						
06	Special use units		1		12		12						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan conditions	iging ma	arket		0		0						
11	Units vacant and not cate	egorized	labove		6								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				12								

			- Poi	ating Fund Project Num CT02900
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,176	1,164	1,146
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$541.86	\$541.86
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$558.12	\$558.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$649,652	\$649,652
	ies Expense Level (UEL)	-		
)5	PUM utilities expense level (UEL) (from Line 26 of		\$205.21	\$205.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$238,864	\$238,864
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,571	\$22,571
10	Cost of independent audit		\$2,160	\$2,160
1	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$4,704	\$4,704
13	Information technology fee		\$2,352	\$2,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,187	\$34,187
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$922,703	\$922,703
	B. Formula Income			
)1	PUM formula income		\$417.62	\$417.62
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$417.62	\$417.62
)4		ection 2, Line 15, Column B)	\$486,110	\$486,110
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+ * *	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			-
)1	Formula calculation (Part A, Line 17 minus Part B		\$436,593	\$436,593
)2	Cost of independent audit (Same as Part A, Line		\$2,160	\$2,160
)3	Formula amount (greater of Part D, Lines 01 or 02		\$436,593	\$436,593
	E. Calculation of Operating Subsidy (HUD Use Or	ny)		A /
)1	Formula amount (same as Part D, Line 03)			\$436,593
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1												
1. N	lame and Address of I	Public	Housing	Agency:			:	2. Fur	nding	g Per	iod:	01/0)1/2	018	to 1	2/3	1/20	18
D	filford Redevelopment and EMAIO IILFORD CT 06460	l Housin	ig Partner	ship			:	3. Тур	e of ✓	Origi	miss inal sion l		:					_
4. A	CC Number:			5. Fiscal Year End	:		(6. Op	eratiı	ng Fu	und	Pro	ject	Nu	imb	ər:		
N	IY 463			□ 12/31 ✔ 3/31 □	6/30 🗌 9)/30		C .	ГО	3	0	0	0	0	0	0		I
7. D	UNS Number:					HUE	D Use O	nly							·			
				8. ROFO Code:					ncial			:						
0	98179245			0126				Gre	gory C	Ceball	OS							
					Section													
	culation of ACC Units																	
ACC	<u>C Units on 7/1/2016</u> 44	+	Units	Added to ACC		Units Deleted	from AC	C	=	A	CCI		s or	<u>۱6/</u>	30/2	01	7	
	44			0		0			 			44						
Line No.	(Catedory	y			<u>umn A</u> Months	<u>C</u> Eligible Uni	Column I it Month	-	Ms)	R	esid	ent	olun Par Non	tici	pati	on	Uni	t
Cate	egorization of Unit Mo	nths:				✓ Firs	st of Mo	nth										
	upied Unit Months						st of Mo											
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u				486		48	36						486	; 			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0									I	0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0						1	0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	nding ous		0			0							0			
	ant Unit Months							-								_		
05 06	Units undergoing modern Special use units	nization			0			0										
06 06a	Units on Line 02 that are	occupi	ad		0			0										
004	by police officers and that special use units							U										
07	Units vacant due to litigat	tion			0			0										
80	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu				0			0										
10	Units vacant due to chan conditions				0			0										
11	Units vacant and not cate	egorized	above		42													
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	ed or va	icant)		0													
13	All other ACC units not c	ategoriz	ed above		0													

			epo.	ating Fund Project Num CT03000
alc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	528	502	486
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			41
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
		Section 3		
.ine		Jection J		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$577.31	\$577.31
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$594.63	\$594.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$298,504	\$298,504
	ies Expense Level (UEL)		0 44044	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$146.41	\$146.41
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$73,498	\$73,498
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,044	\$13,044
0	Cost of independent audit		\$770	\$770
1	Funding for resident participation activities		\$1,025	\$1,025
2	Asset management fee		\$2,112	\$2,112
3	Information technology fee		\$1,056	\$1,056
4	Asset repositioning fee		\$0	\$0
5 6	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	,	\$18,007	\$18,007
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$390,009	\$390,009
	3. Formula Income		* 445.00	• 445.00
1	PUM formula income		\$415.00	\$415.00
)2 3	PUM change in utility allowances	200 01 and 02)	\$0.00 \$415.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin			\$415.00
4		ection 2, Line 15, Column B)	\$208,330	\$208,330
	C. Other Formula Provisions		¢0	¢o
1	Moving-to-Work (MTW)		\$0	\$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Φυ	φŪ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$181.670	\$181,679
)1 2	Cost of independent audit (Same as Part A, Line 7) \$181,679 \$770	\$181,879 \$770
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$770 \$181,679	\$181,679
	E. Calculation of Operating Subsidy (HUD Use Or		φ101,07 9	\$101,079
1	Formula amount (same as Part D, Line 03)	")/		\$181,679
	Adjustment due to availability of funds			\$101,079
				ΨΟ
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	nding	Period:	01/0	01/201	8 to 1	2/3	1/2018
D	filford Redevelopment and EMAIO fILFORD CT 06460	d Housin	ig Partners	ship			3. Тур	✓ (Submiss Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End	:		6. Op	erating	g Fund	Proj	ect N	umb	er:	
N	IY 463			□ 12/31 ✔ 3/31 □	6/30	9/30	C .	Г 0	3 0	0	0 0) 0	C	02
7. D	UNS Number:					HUD Use C	Dnly							
				8. ROFO Code:					Analyst	:				
0	98179245			0126			Gre	gory Ce	ballos					
					Section									
	culation of ACC Units	1	1		/ 1 to Jun				10					
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC I	Jnits 50	s on t	/30/	201	1
	50			0		0					lumn	<u> </u>		
Line	Categor			Col	umn A	Column	В		Desid	_				11
No.	Calegor	У		Unit	Months	Eligible Unit Mont	hs(EU	Ms)	Resid		Partic Ionth		on	Unit
Cate	egorization of Unit Mo	onths:				First of M	onth					-		
	upied Unit Months					Last of Mo								
01	Occupied dwelling units housing eligible family u				576	5	576				57	6		
02	Occupied dwelling units	- by PH	Ą											
	employee, police officer, personnel who is not oth				0							0		
	public housing		0									-		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0		0					0		
	ant Unit Months													
05	Units undergoing moder	nization			0		0							
06 06a	Special use units Units on Line 02 that are				0		0							
00a	by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	•			0		0							
10	Units vacant due to char conditions	nging ma	arket		0		0							
11	Units vacant and not cat	eaorizea	labove		24									
	er ACC Unit Months	32290		1										
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi	ed or va	icant)		0									
13	All other ACC units not c	ategoriz	ed above		0									

			•	ating Fund Project Nun CT03000
alc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	594	576
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$432.12	\$432.12
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.08	\$445.08
)4 +: ;+	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$264,378	\$264,378
	ies Expense Level (UEL)		\$98.58	\$99.58
)5	PUM utilities expense level (UEL) (from Line 26 of			
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	inn B)	\$58,557	\$59,151
\dd-			\$0	¢o
)7	Self-sufficiency		\$0	\$0 \$0
)8)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0 \$12,735
0	Cost of independent audit		\$990	\$990
1	Funding for resident participation activities		\$330	\$1,200
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,525	\$18,525
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$341,460	\$342,054
Part I	3. Formula Income	· · · · ·		
)1	PUM formula income		\$323.70	\$323.70
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$323.70	\$323.70
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$192,278	\$192,278
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	1	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$149,182	\$149,776
2	Cost of independent audit (Same as Part A, Line 1	,	\$990	\$990
3	Formula amount (greater of Part D, Lines 01 or 02		\$149,182	\$149,776
	E. Calculation of Operating Subsidy (HUD Use On	liy)		* · · ~ =
Part E				\$149,776
Part E 01	Formula amount (same as Part D, Line 03)			**
art E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	lame and Address of	Public I	Housing	g Agency	/:				2. Fu	ndin	g Pe	eriod	: 01/	01/2	018	to 12	/31	/2018
D	/lilford Redevelopment and DEMAIO /ILFORD CT 06460	d Housin	g Partner	ship					3. Ту	pe of ✓] Ori	i bmis iginal evision		:				
	CC Number:			5. Fisca	I Year End:				6. Or	oerati	ing	Fund	Pro	iect	Nu	mbe	r:	
	IY 463				✔ 3/31		9/30		С	ТО		3 0	0	0	0	0	0	4
7. D	UNS Number:							HUD Use C	Dnly		_		1					
				8. ROF	O Code:				1	ancia	l Ar	nalys	t:					
0	98179245			0126						egory								
				•		Sectior	n 2		r									
	culation of ACC Units	for the	12-mon	th perio	d from July	1 to June	e 30 th	at is prior to the	e first	day	of tl	he Fu	Indir	ng P	eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to	o ACC	-	Units	Deleted from A	CC	_ =	-	ACC	Unit	s or	n 6/	30/2	017	7
	43			0				0		_			43					
Line No.	Catedory	у				<u>ımn A</u> Nonths	Eli	<u>Column</u> gible Unit Mont		JMs)	l	Resid	dent	olun Par Mon	tici	_ patic	on (Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth					-				
	upied Unit Months							Last of Mo										
01	Occupied dwelling units housing eligible family u					514		5	514						514	ŀ		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									()		
03	New units - eligible to reducing the funding period on Lines 01, 02, or 05-13	d but not				0			0						()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0						()		
	ant Unit Months																	
05	Units undergoing moder	nization				0			0									
06	Special use units		.1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			2												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	•	-			0												
13	All other ACC units not c	ategoriz	ed above			0												

			Oper	ating Fund Project Nun CT03000
alc	ulations Based on Unit Months:			0105000
4	Limited vacancies		2	
5	Total Unit Months	516	516	514
6	Units eligible for funding for resident	518	518	717
U	participation activities (Line 15C divided			43
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	· · · · · · · · · · · · · · · · · · ·			
	A. Formula Expenses ect Expense Level (PEL)			
9 roje 01	PUM project expense level (PEL)		\$437.53	¢107 F0
)2	Inflation factor		1.03000	<u>\$437.53</u> 1.03000
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.66	\$450.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$430.86	\$232,541
-	ies Expense Level (UEL)		\$202,041	<i><i><i>q</i>=0=;011</i></i>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$100.34	\$100.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$51.775	\$51,775
Add-			\$31,773	ψ01,770
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$17,058
10	Cost of independent audit		\$770	\$770
1	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$2,064	\$2,064
3	Information technology fee		\$1,032	\$1,032
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,999	\$21,999
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$306,315	\$306,315
art l	B. Formula Income			
)1	PUM formula income		\$450.35	\$450.35
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$450.35	\$450.35
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$232,381	\$232,381
	C. Other Formula Provisions	. , /	· · · ·	· •
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	¥ ,	· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$73,934	\$73,934
2	Cost of independent audit (Same as Part A, Line		\$770	\$770
3	Formula amount (greater of Part D, Lines 01 or 02		\$73,934	\$73,934
	E. Calculation of Operating Subsidy (HUD Use Or			• •
)1	Formula amount (same as Part D, Line 03)			\$73,934
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	rieb aleerenary adjactmente			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						-			
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	nding	Period:	01/	01/20	18	io 12,	/31/2	2018
D	filford Redevelopment and EMAIO fILFORD CT 06460	d Housir	ng Partners	ship			3. Тур	✓ (Submiss Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End			6. Op	erating	g Fund	Pro	ject l	Nur	nbe	r:	
N	IY 463			□ 12/31 ✔ 3/31 □	6/30 🤇 9	9/30	C 1	Г 0	3 0	0	0	0	0	0	5
7. D	UNS Number:					HUD Use (Only								
				8. ROFO Code:					Analyst	:					
0	98179245			0126			Gre	gory Ce	eballos						
					Section										
	culation of ACC Units	1	1						1						
ACC	C Units on 7/1/2016 110	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC	Unit 110	s on	6/3	0/20	/17	
						0		I		-	olum	n (•		
Line	Categor			Col	umn A	Column	В		Desid				-		
No.	Calegor	У		Unit	Months	Eligible Unit Mont	hs(EU	Ms)	Resid		Parti Nont	-	atio	n U	nit
Cate	egorization of Unit Mo	nths				First of M	onth			•		15			
	upied Unit Months					Last of M	onth								
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u				1,294	1,2	294				1,2	94			
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth				0							0			
	public housing														
03	New units - eligible to re- during the funding period											~			
	on Lines 01, 02, or 05-13		t included		0		0					0			
04	New units - eligible to rea														
	from 10/1 to 12/31 of pre period but not included of				0		0					0			
	Calculation of Operating				C C		Ū								
Vaca	ant Unit Months			1											
05	Units undergoing moder	nization			2		2								
06 06 -	Special use units		a al		0		0								
06a	Units on Line 02 that are by police officers and that						0								
	special use units		,,												
07	Units vacant due to litiga				0		0								
08	Units vacant due to disas				0		0								
09	Units vacant due to casu	-			0		0								
10	Units vacant due to char conditions	nging ma	arket		0		0								
11	Units vacant and not cat	eaorizea	d above		24										
	er ACC Unit Months	cyonzet			24										
12	Units eligible for asset re	position	na fee												
	and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				CT03000
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,320	1,320	1,294
6	Units eligible for funding for resident			108
	participation activities (Line 15C divided			108
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Castian 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$433.08	\$433.08
)2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.07	\$446.07
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$588,812	\$588,812
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$134.80	\$134.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$177,936	\$177,936
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,838	\$23,838
10	Cost of independent audit		\$1,210	\$1,210
1	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$5,280	\$5,280
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,668	\$35,668
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$802,416	\$802,416
Part	B. Formula Income			
)1	PUM formula income		\$315.60	\$315.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$315.60	\$315.60
)4		ection 2, Line 15, Column B)	\$416,592	\$416,592
	C. Other Formula Provisions			. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		Ţ,
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$385,824	\$385,824
)2	Cost of independent audit (Same as Part A, Line 1		\$1,210	\$1,210
)3	Formula amount (greater of Part D, Lines 01 or 02		\$385,824	\$385,824
	E. Calculation of Operating Subsidy (HUD Use Or			÷•••,•=1
)1	Formula amount (same as Part D, Line 03)	**		\$385,824
)2	Adjustment due to availability of funds			\$0
				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1								
1. N	lame and Address of P	ublic Housing	Agency:			2. Fund	ding	Period:	01/0	1/2018	3 to 12	/31/201	18
D	filford Redevelopment and DEMAIO MILFORD CT 06460	Housing Partners	ship			3. Туре	v (ubmiss Driginal Revision I					
	CC Number:		5. Fiscal Year End:			6. Ope	rating	g Fund	Proje	ect Nu	umbe	r:	_
N	IY 463		□ 12/31 🖌 3/31 □	6/30 🤇 9	9/30	СТ	0	3 0	0	0 0	0	06	;
7. D	UNS Number:				HUD Use (Dnly							
			8. ROFO Code:			Finan	cial /	Analyst					
0	98179245		0126			Grego	ory Ce	ballos					
				Section	2								
	culation of ACC Units f			1 to June	e 30 that is prior to th	e first d	ay of	1					
ACO	C Units on 7/1/2016	+ Units	Added to ACC		Units Deleted from A	CC	=	ACC I		on 6	/30/20)17	
	65		0		0				65		_		
Line No.	(Catedory	,		umn <u>A</u> Months	<u>Column</u> Eligible Unit Mont		ls)	Resid	ent P	umn Partic onthe	ipatic	n Unif	t
Cate	egorization of Unit Mor	nths:	!		✓ First of M		+						
Occ	upied Unit Months				Last of M	onth							
01	Occupied dwelling units - housing eligible family un	der lease		768		768				76	8		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	eive subsidy but not included		0		0					0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious funding n previous		0		0					0		
	ant Unit Months												
05	Units undergoing modern	ization		0		0							
06 06 o	Special use units Units on Line 02 that are	accursical		0		0							
06a	by police officers and that special use units					0							
07	Units vacant due to litigati	ion		0		0							
08	Units vacant due to disast	ters		0		0							
09	Units vacant due to casua			0		0							
10	Units vacant due to chang conditions	ging market		0		0							
11	Units vacant and not cate	gorized above		12									
	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie	-		0									
13	All other ACC units not ca			0									

			Oper	ating Fund Project Nun CT03000
alc	ulations Based on Unit Months:			010000
4	Limited vacancies		12	
5	Total Unit Months	780	780	768
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			64
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		5	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$403.49	\$403.49
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.59	\$415.59
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$324,160	\$324,160
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$97.80	\$97.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$76,284	\$76,284
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,270	\$29,270
0	Cost of independent audit		\$1,100	\$1,100
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$3,120	\$3,120
3	Information technology fee		\$1,560	\$1,560
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$36,650	\$36,650
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$437,094	\$437,094
	3. Formula Income			
)1	PUM formula income		\$498.57	\$498.57
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$498.57	\$498.57
)4		ection 2, Line 15, Column B)	\$388,885	\$388,885
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$48,209	\$48,209
)2	Cost of independent audit (Same as Part A, Line		\$1,100	\$1,100
· 7	Formula amount (greater of Part D, Lines 01 or 02		\$48,209	\$48,209
)3	. Calculation of Operating Subsidy (HUD Use Or	ווא		* ·
Part E				\$48,209
Part E	Formula amount (same as Part D, Line 03)			
Part E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1													
1. N	lame and Address of I	Public I	Housing	Agency:				2. F	un	ding	l Pe	riod:	01/	01/	/201	8 to 1	2/3	1/201	18
D	filford Redevelopment and DEMAIO MILFORD CT 06460	Housin	g Partner	ship				3. T <u>y</u>	yp	✓	Orig	omiss ginal vision							
4. A	CC Number:			5. Fiscal Year Er	nd:			6. O)pe	ratin	ng F	und	Pro	jec	ct N	umb	er:		
N	IY 463			□ 12/31 ✔ 3/31	6/30	9/30)	С	Т	0	3	0	0	0	0	0	0) 9	,
7. D	UNS Number:						HUD Use C	only											
				8. ROFO Code:				Fin	nar	cial	Ana	alyst	:						
0	98179245			0126				Gi	reg	ory C	ceba	llos							
					Sectio														
	culation of ACC Units	for the			uly 1 to Jun	ne 30) that is prior to the	e firs	st d	ay o									
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Un	its Deleted from A	CC		=	Α			s c	on 6	/30/2	:01	7	
	18			0			0						18						
Line No.	Catedory	у			<u>olumn A</u> hit Months		Column Eligible Unit Mont		UN	ls)	R	Resid	ent	Pa		ipati	on	Uni	t
0-1-								•						VIO	onth	5			
	egorization of Unit Mo	ntns:					✓ First of Mo Last of Mo	onth										-	—
01	Upied Unit Months	- by pub	lic															-	—
0.	housing eligible family u				212		2	12							21	2			
02	Occupied dwelling units											-				-			
	employee, police officer,				0											0			
	personnel who is not oth public housing	erwise e	ligible for		0											0			
03	New units - eligible to ree	ceive sul	osidy																
	during the funding period on Lines 01, 02, or 05-13		included		0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sub														0			
	period but not included o Calculation of Operating				0			0								0			
	ant Unit Months													_			_		
05	Units undergoing modern	nization			0			0											
06 06a	Special use units Units on Line 02 that are		d		0			0											
00a	by police officers and the special use units							0											
07	Units vacant due to litiga	tion			0			0											
08	Units vacant due to disas	sters			0			0											
09	Units vacant due to casu	alty loss	es		0			0											
10	Units vacant due to chan	iging ma	rket		0			0											
	conditions				0			Ū											
11	Units vacant and not cate	egorized	above		4														
-	er ACC Unit Months			I															
12	Units eligible for asset re and still on ACC (occupi		-		0														
13	All other ACC units not c	ategoriz	ed above		0														

				СТ03000
	ulations Based on Unit Months:			
14 15	Limited vacancies	040	4	24.0
5 6	Units eligible for funding for resident	216	216	212
0	participation activities (Line 15C divided			18
	by 12)			10
Sner	ial Provision for Calculation Of Utilities Exp	ense l evel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	· · ·	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$542.55	\$542.55
02	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$558.83	\$558.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$120,707	\$120,707
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$47.20	\$47.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$10,195	\$10,195
Add-	Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,469	\$7,469
10	Cost of independent audit		\$550	\$550
11	Funding for resident participation activities		\$450	\$450
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$9,765	\$9,765
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$140,667	\$140,667
	B. Formula Income		0 (00 00	A 400.00
<u>)1</u>	PUM formula income		\$489.90	\$489.90
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	an 01 and 02)	\$0.00 \$489.90	\$0.00 \$489.90
		,		
)4		ection 2, Line 15, Column B)	\$105,818	\$105,818
	C. Other Formula Provisions		\$ 0	* 0
21	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0 \$0	\$0\$0
)3)4	Other Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		νų	۵ ۵
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 0	4) \$34,849	\$34,849
)1)2	Cost of independent audit (Same as Part A, Line 1		4) \$34,849 \$550	
)2)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$34,849	\$34,849
	E. Calculation of Operating Subsidy (HUD Use On		φ3τ0τ3	φ54,043
)1	Formula amount (same as Part D, Line 03)	.,,		\$34,849
)2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1												
1. N	ame and Address of I	Public	Housing	Agency:				2. Fu	ındi	ng	Period	l : 01	1/01	1/201	8 to) 12/3	31/20	18
	orrington Housing Authori	ty						3. Ту	pe	of S	ubmis	sio	n:					
-	ummer Street ORRINGTON CT 06790								ĺ	✓ 0	Driginal Revisior	n No.						
-	CC Number:			5. Fiscal Year En	d:			6. OI	oera	_	g Fund			ect N	lum	ber		
-	Y 560			✓ 12/31 3/31	6/30	9/30		С		0	3 1	1	Ĩ	1	1	1	0 1	1
7. D	UNS Number:						HUD Use O	nly				-	-					
				8. ROFO Code:				Fin	anc	ial /	Analys	t:						
0	63083800			0126							auskas							
					Section	า 2												
	culation of ACC Units	for the	1		ly 1 to Jun				day	/ of								
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Dele	eted from A	CC	_	=	ACC			on (6/30)/201	17	
	200			0			0					200						
Line				Co	olumn A		Column	в				-		umr	_			
No.	(Catedory	y			it Months	Eligible	e Unit Montl	— hs(El	JMs)	Resi					atior	ı Uni	t
0-1-								•					IVI	onth	IS			
	egorization of Unit Mo	ntns:				<u> </u>	First of Mo	onth										
01	upied Unit Months Occupied dwelling units	- by pub	lic															
•	housing eligible family u	• •			2,248		2,2	48						2,24	18			
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth				0										0			
	public housing	ei wise e	ingible for		Ū										U			
03	New units - eligible to ree																	
	during the funding period on Lines 01, 02, or 05-13		included		0			0							0			
04	New units - eligible to rec	ceive su																
	from 10/1 to 12/31 of pre				0			0							0			
	period but not included o Calculation of Operating				0			0										
Vaca	ant Unit Months	,																
05	Units undergoing moderr	nization			0			0										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and that							0										
	special use units	at also y	uality as															
07	Units vacant due to litiga	tion			0			0										
08	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu				0			0										
10	Units vacant due to chan	iging ma	arket		0			0										
4.4	conditions																	
11 Oth	Units vacant and not cate	egorized	above		152													
	er ACC Unit Months	nocition	a foc															
12	Units eligible for asset re and still on ACC (occupi		-		0													
13	All other ACC units not c				0													
		Sigginz			v													

			- Poi	ating Fund Project Nur CT0310
alc	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,400	2,320	2,248
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			187
	by 12)			
-	al Provision for Calculation Of Utilities Explanation	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FRA	
	A. Formula Expenses			
Proje D1	CT Expense Level (PEL) PUM project expense level (PEL)		\$356.21	00FC 04
-	Inflation factor		1.02600	<u>\$356.21</u> 1.02600
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.47	\$365.47
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$305.47 \$847,890	\$847,890
	ies Expense Level (UEL)	inin b)	4047,090	φ047,000
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$120.91	\$120.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$280,511	\$280.511
,		(init b)	\$200,011	φ200,011
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$44.041	\$44,041
0	Cost of independent audit		\$3,527	\$3,527
1	Funding for resident participation activities		\$4,675	\$4,675
12	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$66,643	\$66,643
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,195,044	\$1,195,044
Part I	B. Formula Income		I	
)1	PUM formula income		\$326.99	\$326.99
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$326.99	\$326.99
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$758,617	\$758,617
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$20,254	\$20,254
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$20,254	\$20,254
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$456,681
2	Cost of independent audit (Same as Part A, Line		\$3,527	\$3,527
)3	Formula amount (greater of Part D, Lines 01 or 02		\$456,681	\$456,681
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$456,681
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	Ling Obliggted for Deried (Port E Ling 01 m	$100 \times 100 \times 1000 \times 100 \times 100 \times 100 \times 100 \times 1000 \times 100 \times 100 \times 100 \times 100 \times 10$		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of	Public I	Housing	y Agen	су:				2. Fu	ndin	g Pe	eriod	: 01/	/01/2	2018	to 12	/31/	2018
S	orrington Housing Authori Summer Street ORRINGTON CT 06790	-							3. Ту	pe of ✓	Ori	bmis iginal vision		1:				
	CC Number:			5. Fis	cal Year End:				6. Op	erati	ng l	Fund	Pro	jec	t Nu	mbe	r:	
N	IY 560			✓ 12	/31 🗌 3/31 🗌	6/30 🗌 9	9/30		C	Т 0) 3	3 1	0	0	0	0	0	2
7. D	UNS Number:							HUD Use C	Dnly		ł	1		1	1			1
				8. RC	FO Code:				Fina	ancia	l Ar	nalys	t:					
0	63083800			012	26					n Stri								
						Section	2											
	culation of ACC Units	for the				1 to June	e 30 that is	prior to the	e first	day	of th	he Fu	Indir	ng F	Peri	od:		
ACO	C Units on 7/1/2016	+	Units		to ACC	-	Units Dele	ted from A	CC	_ =	•	ACC		s o	n 6/	30/20)17	
	100			0			1	0					100					
Line No.	Catedor	у				<u>ımn A</u> Nonths	Eligible	<u>Column</u> Unit Mont	_	IMs)	I	Resi	dent	Pa	<u>nn (</u> rtici nths	_ patio	n U	Jnit
Cate	egorization of Unit Mo	onths:					 ✓ 	First of Mo	onth									
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				1	,156		1,1	56					1	,156	5		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									(0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0						(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0						(0		
	ant Unit Months																_	
05	Units undergoing moder	nization				0			0									
06 06 o	Special use units Units on Line 02 that are		d			0			0									
06a	by police officers and the special use units								0									
07	Units vacant due to litiga	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to char conditions	nging ma	rket			0			0									
11	Units vacant and not cat	egorized	above			44												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	•	-			0												
13	All other ACC units not c					0												

				CT03100
alc	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,200	1,192	1,156
6	Units eligible for funding for resident participation activities (Line 15C divided			96
	by 12)			
7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses		. ,	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$336.49	\$336.49
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.24	\$345.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$411,526	\$411,526
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$86.52	\$86.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$103,132	\$103,132
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,575	\$27,575
0	Cost of independent audit		\$1,437	\$1,437
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$38,612	\$38,612
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$553,270	\$553,270
	B. Formula Income		1 000 00	
)1	PUM formula income		\$338.99	\$338.99
)2	PUM change in utility allowances	222 01 and 02)	\$0.00 \$338.99	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin			\$338.99
)4		ection 2, Line 15, Column B)	\$404,076	\$404,076
)1	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)2)3	Other		\$0	<u>\$0</u>
)4		rt C, Lines 01 through 03)	\$10,406	\$10,406
	D. Calculation of Formula Amount	, <u></u> , <u>_</u> , <u></u>	¢.0,100	<i> </i>
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$159,600	\$159,600
)2	Cost of independent audit (Same as Part A, Line 1		\$1,437	\$1,437
)3	Formula amount (greater of Part D, Lines 01 or 02		\$159,600	\$159,600
	E. Calculation of Operating Subsidy (HUD Use On			• • •
)1	Formula amount (same as Part D, Line 03)			\$159,600
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	lame and Address of	Public	Housing	g Age	ncy:				2. F	un	ding	j Pe	eriod	: 01	1/0	1/201	18 tc	o 12/3	31/20′	18
s	orrington Housing Authori Summer Street ORRINGTON CT 06790	2							3. T	yp	<	Ori	bmis ginal vision							
4. A	CC Number:			5. Fi	scal Year End	:			6. O)pe	ratin	ng I	Fund	Pro	oje	ct N	lum	ıber	:	
N	IY 560			✓ 1:	2/31 🗌 3/31 🗌	6/30	9/30)	С	Т	0	3	3 1	0		0	0	0	0 3	\$
7. D	UNS Number:							HUD Use C	nly											
				8. R	OFO Code:				Fir	nar	cial	An	nalys	t:						
0	63083800			01	126				Jc	ban	Strie	lkau	uskas							
						Sectio														
	culation of ACC Units	1				/1 to Jun				st d										
ACC	C Units on 7/1/2016 56	+	Units	Adde 0	d to ACC		Un	its Deleted from A	CC		=	4	ACC		its	on	6/30)/20 ⁻	17	
	00			0				0						56			-			
Line No.	Catedory	у				<u>umn A</u> Months		Column Eligible Unit Montl	_	UN	ls)	F	Resid	dent	t P	umr artio onth	cipa	atior	n Uni	t
Cate	egorization of Unit Mo	nthe						First of Mo	onth						141	onu	13			
	upied Unit Months	11115.						Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic																	
	housing eligible family u	nder lea	se			665		6	65							66	65			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0								0			
Vac	ant Unit Months			+							i									
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to char conditions					0			0											
11	Units vacant and not cate	egorized	above			7														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				CT03100
	ulations Based on Unit Months:			
14	Limited vacancies		7	
5	Total Unit Months	672	672	665
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.78	\$327.78
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.30	\$336.30
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$225,994	\$225,994
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$29.98	\$29.98
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$20,147	\$20,147
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,483	\$16,483
10	Cost of independent audit		\$1,045	\$1,045
1	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$O	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 7	15)	\$22,935	\$22,935
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$269,076	\$269,076
Part I	3. Formula Income		· · ·	
)1	PUM formula income		\$304.24	\$304.24
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$304.24	\$304.24
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$204,449	\$204,449
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$5,867	\$5,867
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$5,867	\$5,867
Part I	D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B,		4) \$70,494	\$70,494
)2	Cost of independent audit (Same as Part A, Line 10	O)	\$1,045	\$1,045
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$70,494	\$70,494
Part E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
)1	Formula amount (same as Part D, Line 03)			\$70,494
)2	Adjustment due to availability of funds			\$0
	LILID discretionemy adjustes ante			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			ψu

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of I	Public I	Housing	g Age	ncy:				2. Fu	ndin	g Pe	eriod	l: 01/	/01/	2018	to 12/	/31/	2018
S	orrington Housing Authori Summer Street ORRINGTON CT 06790	-							3. Ту	pe of ✓	Ori	bmis iginal vision						
-	CC Number:			5. Fi	scal Year End:				6. Op	erati	ng	Fund	l Pro	ojec	t Nu	mbe	r:	
N	IY 560			✓ 12	2/31 🗌 3/31 🗌	6/30 🗌 9	9/30		C	т 0) 3	3 1	0	0	0	0	0	4
7. D	UNS Number:							HUD Use C	Dnly		1		1					1
				8. R	OFO Code:				Fina	ancia	l Ar	nalys	t:					
0	63083800			01	126					ın Stri								
						Section	2											
	culation of ACC Units	for the				1 to June	e 30 that i	is prior to the	e first	day	of tl	he Fı	undir	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units		d to ACC	-	Units De	leted from A	CC	_ =	-	ACC		ts c	on 6/	30/20)17	
	35			0			I	0					35					
Line No.	Catedory	y				i <u>mn A</u> Months	Eligib	<u>Column</u> le Unit Monti	_	IMs)	I	Resi	dent	Ра	imn (irtici inths	_ patio	n U	Jnit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth									
	upied Unit Months							Last of Mo										
01	Occupied dwelling units housing eligible family units					412		4	12						412	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									(0		
03	New units - eligible to read during the funding period on Lines 01, 02, or 05-13	l but not				0			0						(0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0						(0		
	ant Unit Months																	
05	Units undergoing modern	nization				0			0									
06 06-	Special use units		ما			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	alty loss	es			0			0									
10	Units vacant due to chan conditions	iging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			8												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			Oper	ating Fund Project Num CT03100
alc	ulations Based on Unit Months:			0100100
4	Limited vacancies		8	
5	Total Unit Months	420	420	412
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.78	\$327.78
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.30	\$336.30
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$141,246	\$141,246
	ies Expense Level (UEL)		\$ 00.05	^ ~~~~
)5	PUM utilities expense level (UEL) (from Line 26 of		\$30.05	\$30.05
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$12,621	\$12,621
\dd-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,184	\$10,184
0	Cost of independent audit		\$653	\$653
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$840	\$840
4 5	Asset repositioning fee	ation of accommu	\$0 \$0	\$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		¥ -	\$0
		,	\$14,207	\$14,207
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$168,074	\$168,074
	B. Formula Income		¢000 50	¢000 50
)1	PUM formula income PUM change in utility allowances		\$288.56	\$288.56
)2)3	PUM adjusted formula income (Sum of Part B, Lir	vac 01 and 02)	\$0.00 \$288.56	\$0.00 \$288.56
		,	\$121,195	
4		ection 2, Line 15, Column B)	\$121,195	\$121,195
	C. Other Formula Provisions		¢0	¢o
)1	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding Other		\$3,667 \$0	\$3,667 \$0
)3)4		rt C, Lines 01 through 03)	\$0	\$0 \$3,667
	D. Calculation of Formula Amount		\$3,00 <i>1</i>	φ3,007
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$50,546	\$50,546
)1)2	Cost of independent audit (Same as Part A, Line 7		\$50,546	
3	Formula amount (greater of Part D, Lines 01 or 02		\$50,546	\$50,546
	E. Calculation of Operating Subsidy (HUD Use Or		400,040	ψ50,540
)1	Formula amount (same as Part D, Line 03)	,,		\$50,546
/ 1	Adjustment due to availability of funds			
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	01/201	8 to 12	2/31/2018
	orrington Housing Authori Summer Street	ty					3. Тур	e of S	ubmis Driginal	sion			
-	ORRINGTON CT 06790							R	evision	No			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	J Fund	Pro	ect N	umbe	er:
N	IY 560			✔ 12/31 3/31	6/30	9/30	СТ	0	3 1	0	0 (0 (0 5
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:			Finar	ncial A	Analys	t:			
0	63083800			0126			Joan	Strielk	auskas				
					Sectior								
	culation of ACC Units	for the			1				1				
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from	ACC	=	ACC		s on 6	6/30/2	017
	39			0		0				39			
Line				Colu	ımn A	Colum	n B				olumn		
No.	Categor	У			Months	Eligible Unit Mor	ths(EUM	/Is)	Resid		Partic Ionth		on Unit
Cate	egorization of Unit Mo	nths:		+		✓ First of N	1onth						
Occ	upied Unit Months					Last of N	Ionth						
01	Occupied dwelling units housing eligible family u				464		464				46	64	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth public housing		-		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sul											
	period but not included o Calculation of Operating	n previo	us		0		0					0	
Vaca	ant Unit Months	,											
05	Units undergoing modern	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu		es		0		0						
10	Units vacant due to chan	iging ma	rket										
	conditions				0		0						
11	Units vacant and not cate	egorized	above		4								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c		-		0								

			Oper	ating Fund Project Num CT03100
alc	ulations Based on Unit Months:			0100100
4	Limited vacancies		4	
5	Total Unit Months	468	468	464
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
' roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.78	\$327.78
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.30	\$336.30
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$157,388	\$157,388
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$40.15	\$40.15
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$18,790	\$18,790
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,151	\$13,151
0	Cost of independent audit		\$653	\$653
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$1,872	\$1,872
3	Information technology fee		\$936	\$936
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$17,587	\$17,587
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$193,765	\$193,765
Part I	3. Formula Income			
)1	PUM formula income		\$341.79	\$341.79
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$341.79	\$341.79
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$159,958	\$159,958
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$4,086	\$4,086
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$4,086	\$4,086
Part I	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$37,893	\$37,893
)2	Cost of independent audit (Same as Part A, Line	10)	\$653	\$653
)3	Formula amount (greater of Part D, Lines 01 or 02		\$37,893	\$37,893
'art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$37,893
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1									
1. N	lame and Address of I	Public	Housing	J Agei	ncy:				2. Fun	ding	Perio	d: 01/	01/201	18 to	12/3	31/2018
V	Vindsor Locks Housing Au VLHA	thority							3. Тур	 Image: A start of the start of	Drigina	I	:			
	Vindsor Locks CT 06096										Revisio					
	CC Number:				scal Year End:		a /a a		6. Ope	_				1	-	
	-2002			L 12	2/31 🗌 3/31 🖌	6/30	9/30		СТ	0	3 2	2 0	0	0	0	0 1
7. D	UNS Number:							HUD Use O								
	252 (222)				OFO Code:						Analy					
6	25842661			01	26	0			Greg		eballos					
Cale	ulation of ACC Units	fartha	10	4h no	riad from July	Section		that is prior to the	first		the F	ما ام مرب				
	culation of ACC Units C Units on 7/1/2016	+			d to ACC	1		ts Deleted from A		ay or =	1	C Unit				17
700	76		Units	0			Unn	0		-	ACC	76	5 011	0/30	120	17
								0					olumr			
Line	Categor				<u>Colu</u>	ımn A		Column	В		Dee	-			41	
No.	Calegor	y			Unit I	Months	E	Eligible Unit Montl	ns(EUN	ls)	Res		Partie Month	-	tior	n Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth				lond	10		
	upied Unit Months	intino.						Last of Mc	onth							
01	Occupied dwelling units	- by pub	lic					_								
	housing eligible family u	nder lea	se			896		8	96				89	96		
02	Occupied dwelling units															
	employee, police officer, personnel who is not oth					0								0		
	public housing		ligible for			Ũ								Ū		
03	New units - eligible to ree															
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0		
04	New units - eligible to red		osidy													
	from 10/1 to 12/31 of pre	vious fu	nding			0			0					0		
	period but not included o Calculation of Operating					0			0					Ũ		
Vac	ant Unit Months	Oubsidy														
05	Units undergoing moderr	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	at also q	ualify as													
07	Units vacant due to litiga	tion				0			0							
08	Units vacant due to disas					0			0							
09	Units vacant due to casu		es			0			0							
10	Units vacant due to chan	-														
	conditions					0			0							
11	Units vacant and not cate	egorized	above			16										
Othe	er ACC Unit Months															
12	Units eligible for asset re		-			0										
	and still on ACC (occupi															
13	All other ACC units not c	ategoriz	ed above			0										

			epoi	ating Fund Project Nur CT0320
Calc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	912	912	896
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			75
	by 12)			
Зрес	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.12	\$404.12
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.24	\$416.24
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$379,611	\$379,611
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$158.82	\$158.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$144,844	\$144,844
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,053	\$18,053
10	Cost of independent audit		\$7,087	\$7,087
11	Funding for resident participation activities		\$1,875	\$1,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$28,839	\$28,839
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$553,294	\$553,294
	3. Formula Income			
)1	PUM formula income		\$386.50	\$386.50
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$386.50	\$386.50
04		ection 2, Line 15, Column B)	\$352,488	\$352,488
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
04	, , , , , , , , , , , , , , , , , , ,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		*~~~~	\$000 000
<u>)1</u>	Formula calculation (Part A, Line 17 minus Part B		\$200,806	\$200,806
)2	Cost of independent audit (Same as Part A, Line 1	,	\$7,087	\$7,087
)3)art F	Formula amount (greater of Part D, Lines 01 or 02		\$200,806	\$200,806
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		#000 000
)1	Formula amount (same as Part D, Line 03)			\$200,806
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1											
1. N	lame and Address of F	Public H	lousing	J Ager	псу:				2. Fu	ndir	ng P	eriod	: 01/)1/20)18	to 12	2/31	1/2018
3	lousing Authority of the To 2 SMITH Street EYMOUR CT 06483	wn of Se	eymour						3. Ty	pe o	0	ibmis riginal evision		:				
-	CC Number:			5. Fis	scal Year End:				6. Op	perat	ing	Fund	Pro	ect	Nu	mbe	er:	
N	IY 572			✓ 12	2/31 3/31	6/30 🗌 9	9/30		C	Т	0	3 5	0	0	0	0	0	1
7. D	UNS Number:						H	HUD Use O	nly	1		1	1					
				8. RC	OFO Code:				Fina	ancia	al A	nalys	t:					
0	72124241			01	26				Gre	egory	Ceb	allos						
						Section	2											
	culation of ACC Units	for the				1 to June	30 that is	prior to the	e first	day	of t							
ACO	C Units on 7/1/2016	+	Units		d to ACC	-	Units Delet	ed from AC	CC	-	=	ACC	Unit	s on	6/	30/2	017	7
	80			0			()					80					
Line No.	(Catedor)	/				<u>ımn A</u> Months	Eligible	<u>Column</u> Unit Montł	_	JMs)		Resid	dent	olum Part Nont	icij	_ oatio	on	Unit
Cate	gorization of Unit Mo	nths:					✓	First of Mo	onth		1							
Occ	upied Unit Months							Last of Mc	onth									
01	Occupied dwelling units - housing eligible family un	• •				952		9	52					ę	952			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0									C)		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0						()		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previou	nding			0			0						C)		
Vaca	ant Unit Months																	
05	Units undergoing modern	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigat	tion				0			0									
80	Units vacant due to disas	sters				0			0									
09	Units vacant due to casua	alty loss	es			0			0									
10	Units vacant due to chan conditions	ging ma	rket			0			0									
11	Units vacant and not cate	egorized	above			8												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupie					0												
13	All other ACC units not ca					0												

			Cpor	ating Fund Project Num CT03500
alc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	960	960	952
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
.ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+ +	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$430.92	\$430.92
2	Inflation factor		1.03000	1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D	\$443.85	\$443.85
)4 4:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Jmn B)	\$426,096	\$426,096
	ies Expense Level (UEL)		\$160.54	\$160.54
5	PUM utilities expense level (UEL) (from Line 26 of		\$154.118	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Imn B)	\$154,118	\$154,118
\dd-(* 0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,828	\$19,828
0 1	Cost of independent audit Funding for resident participation activities		\$8,307 \$1,975	\$8,307 \$1,975
2	Asset management fee		\$0	ه۱,975 (
3	Information technology fee		\$0	\$0
4	Asset repositioning fee		\$0	ψ1, <u>320</u> \$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,030	\$32,030
.7	Total Formula Expenses (Part A, Line 04 plus L		\$612,244	\$612,244
	B. Formula Income		····;-··	** ·=,=··
1	PUM formula income		\$397.59	\$397.59
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$397.59	\$397.59
4		ection 2, Line 15, Column B)	\$381,686	\$381,686
art C	C. Other Formula Provisions	, , ,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$230,558	\$230,558
2	Cost of independent audit (Same as Part A, Line	10)	\$8,307	\$8,307
3	Formula amount (greater of Part D, Lines 01 or 02		\$230,558	\$230,558
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$230,558
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	Europe Obligated for Desired (Dort Ellips 01 m	(1) = 1 $(1) = (1)$ $(1) = (1)$		\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	J Agency:			2. Fun	ding	Period:	01/01	1/2018	to 12/	/31/2018
3	lousing Authority of the To 2 SMITH Street SEYMOUR CT 06483	own of Se	eymour				3. Тур	✓ C	ubmiss Driginal Levision N				
4. A	CC Number:			5. Fiscal Year End:			6. Ope	erating	Fund	Proje	ct Nu	mber	r:
N	IY 572			✔ 12/31 3/31	6/30	9/30	СТ	0	3 5	0	0 0	0	0 2
7. D	OUNS Number:					HUD Use C	Only		•			· ·	
				8. ROFO Code:					Analyst:				
C	72124241			0126			Greg	jory Ce	ballos				
					Section								
	culation of ACC Units	for the							1				
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC L		on 6/	30/20	17
	40			0		0				40			
Line				Colu	umn A	Column	в				umn	_	
No.	Categor	у			Months	Eligible Unit Mont	hs(EUI	Ns)	Reside		artici onths	•	n Unit
Cate	egorization of Unit Mo	onths:				First of Mo	onth				••••••		
	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				479	4	179				479)	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy included		0		0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0					0	
Vac	ant Unit Months			1									
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and th special use units						0						
07	Units vacant due to litiga	ation			0		0						
80	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu	-			0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	tegorized	above		1								
Oth	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occup	•	-		0								
13	All other ACC units not o				0								

			·	ating Fund Project Nun CT03500
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	480	480	479
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
-	cial Provision for Calculation Of Utilities Expense Le	evel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Ocation 0		
		Section 3		
_ine No.	Decorintion		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$391.59	\$391.59
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.34	\$403.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$193,603	\$193,603
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of form HUD)-52722)	\$102.01	\$102.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$48,965	\$48,965
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,319	\$9,319
10	Cost of independent audit		\$4,091	\$4,091
1	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, or e	conomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$15,370	\$15,370
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plu	is Line 16)	\$257,938	\$257,938
Part	B. Formula Income	,		
01	PUM formula income		\$303.23	\$303.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and	d 02)	\$303.23	\$303.23
)4	Total Formula Income (Part B, Line 03 times Section 2, I	Line 15, Column B)	\$145,550	\$145,550
Part (C. Other Formula Provisions		I I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines	s 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Line 04	plus Part C, Line 04)	\$112,388	\$112,388
)2	Cost of independent audit (Same as Part A, Line 10)	,	\$4,091	\$4,091
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$112,388	\$112,388
Part E	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$112,388
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 minus Line			\$0
00				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	lame and Address of I	Public	Housing	j Age	ncy:				2. Fi	une	ding	Per	riod	: 01/	/01	/201	8 to 1	2/3	1/201	18
1	ortland Housing Authority 1 Riverside Street ORTLAND CT 06480								3. Ty	уре	✓	Sub Orig Revi	inal							
4. A	CC Number:			5. Fi	scal Year End:				6. O	pe	ratin	ng F	und	Pro	je	ct N	umbe	er:	-	
В	-2004			1	2/31 🗹 3/31 🗌	6/30	9/30		С	Т	0	3	6	0	0) () 0	0) 1	i
7. D	UNS Number:							HUD Use O	nly								·			
				8. R	OFO Code:							Ana		t:						
1	03963385			0	126				Gr	rego	ory C	ebal	los							
						Section										_	<u> </u>			
	culation of ACC Units	1				1 to June				t d										
ACC	2 Units on 7/1/2016 48	+	Units	Adde 0	ed to ACC	-	Unit	ts Deleted from A0	CC	_	=	A	CC	48	is (on e	6/30/2	:01	<u>/</u>	
								0								ımn	<u> </u>			
Line	Category				Colu	umn A		Column	В			-		_			_		11	
No.	Categor	y			Unit I	Months	E	Eligible Unit Montl	ns(E	UN	s)	R	esic			artic onth	ipati s	on	Uni	τ
Cate	egorization of Unit Mo	nths:						First of Mo	onth							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>			
	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units	- by pub	lic			504		-	~ 1											
	housing eligible family u					564		5	64							56	4			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing		-																	
03	New units - eligible to read during the funding period					_			_								0			
	on Lines 01, 02, or 05-13		menuucu			0			0								0			
04	New units - eligible to rec																			
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating																			
	ant Unit Months	<u> </u>																_		
05	Units undergoing modern	nization				0			0		_									
06 06a	Special use units Units on Line 02 that are	occupie	ad			0			0		_									
UUa	by police officers and that								U											
	special use units		-																	
07	Units vacant due to litiga					0			0		_									
08 00	Units vacant due to disas					0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	u Ket			0			0											
11	Units vacant and not cate	eaorized	labove			12														
	er ACC Unit Months																			
12	Units eligible for asset re	position	g fee			0														
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				ating Fund Project Num CT03600
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	576	576	564
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			47
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		0	
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	Ct Expense Level (PEL)		¢522.04	Ф ГОО О 4
)1	PUM project expense level (PEL)		\$533.94 1.03000	<u>\$533.94</u> 1.03000
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$549.96	\$549.96
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$549.96	\$316,777
	ies Expense Level (UEL)	, U	φ310,777	φ010,777
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$209.63	\$209.63
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$120,747	\$120,747
ں dd-(¢120,141	φ120,141
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,721	\$13,721
0	Cost of independent audit		\$2,267	\$2,267
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$18,315	\$18,315
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$455,839	\$455,839
Part E	B. Formula Income			
1	PUM formula income		\$424.03	\$424.03
)2	PUM change in utility allowances	24 1 22	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$424.03	\$424.03
4		ection 2, Line 15, Column B)	\$244,241	\$244,241
	C. Other Formula Provisions		\$ 2	* ^
1	Moving-to-Work (MTW)		\$0	\$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	t 0, Ellies of through 03)	\$0	ψŪ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$211,598	\$211,598
2	Cost of independent audit (Same as Part A, Line 1		\$2,267	\$2,267
3	Formula amount (greater of Part D, Lines 01 or 02)		\$211,598	\$211,598
	E. Calculation of Operating Subsidy (HUD Use On			÷=,•••
1	Formula amount (same as Part D, Line 03)	••		\$211,598
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
50	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	nding	Period	01/	01/2	.018	to 12	/31/:	2018
	lousing Authority of the To	wn of G	lastonbur	y			3. Тур	e of S	ubmis	sion	:				
	5 RISLEY Road GLASTONBURY CT 0603	33						► C	Driginal Revision	No					
	CC Number:			5. Fiscal Year End	:		6. Op	erating	g Fund	Pro	ject	Nu	mbe	r:	
В	-2068			12/31 🗌 3/31 🖌	6/30 🗌 9	9/30	-	ГО	4 0	0	0	1	0	0	1
7. D	UNS Number:					HUD Use	Only				1		++		
				8. ROFO Code:			Fina	ncial /	Analyst						
0	95530192			0126			Gre	gory Ce	ballos						
					Section										
	culation of ACC Units	1							<u>.</u>						
ACC	<u>C Units on 7/1/2016</u> 199	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		S OI	<u>ו 6/</u>	30/20	117	
	199			0		0		<u> </u>		199					
Line	Cotogor			Col	umn A	Column	В				olur		_		
No.	Categor	у		Unit	Months	Eligible Unit Mon	ths(EU	Ms)	Resid		Par Mon			n U	Init
Cate	eqorization of Unit Mo	onths:				First of M	onth			•					
-	upied Unit Months					Last of M	onth								
01	Occupied dwelling units				0.000	0	200				~	~~~			
	housing eligible family u				2,283	Ζ,.	283				2,	283	·		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth				0							()		
	public housing		-												
03	New units - eligible to re during the funding period											()		
	on Lines 01, 02, or 05-13		moladea		0		0						,		
04	New units - eligible to ree														
	from 10/1 to 12/31 of pre period but not included of				0		0					()		
	Calculation of Operating														
-	ant Unit Months	<u> </u>										_		_	
05	Units undergoing moder	nization			21		21								
06 06a	Special use units Units on Line 02 that are		od .		0		0								
00a	by police officers and that						0								
	special use units		-												
07	Units vacant due to litiga				0		0								
08	Units vacant due to disa				0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	iging ma	ukel		0		0								
11	Units vacant and not cat	eaorized	labove		84										
	er ACC Unit Months	- 30200			0.										
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-		0										
13	All other ACC units not c	ategoriz	ed above		0										

				СТ04000
	ulations Based on Unit Months:			
4	Limited vacancies		72	
5	Total Unit Months	2,388	2,376	2,283
6	Units eligible for funding for resident participation activities (Line 15C divided			190
	by 12)			
Sner	cial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$458.14	\$458.14
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$471.88	\$471.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,121,187	\$1,121,187
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$73.04	\$73.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$173,543	\$173,543
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$92,047	\$92,047
10	Cost of independent audit		\$7,336	\$7,336
1	Funding for resident participation activities		\$4,750	\$4,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,776	\$4,776
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$108,909	\$108,909
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,403,639	\$1,403,639
	B. Formula Income		0507.00	#5770
)1	PUM formula income		\$507.86	\$507.86
)2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	non 01 and 02)	\$0.00 \$507.86	\$0.00
)3				\$507.86
)4		Section 2, Line 15, Column B)	\$1,206,675	\$1,206,675
	C. Other Formula Provisions		0*	<u>م</u>
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0\$0\$0\$0\$0
)2)3	Transition funding Other		\$0	\$0\$0
)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψυ	ΨŪ
)1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$196,964	\$196.964
)2	Cost of independent audit (Same as Part A, Line		\$7,336	\$190,904
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$196,964	\$196,964
	E. Calculation of Operating Subsidy (HUD Use O		\$100,00 F	\$100,004
)1	Formula amount (same as Part D, Line 03)	••		\$196,964
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	า 1										
1. N	lame and Address of P	ublic l	Housing	Agency:				2. Fun	ding	Period	: 01/	01/20	18 to	o 12/	31/2	2018
	laugatuck Housing Authorit	у					:	3. Тур	e of S	ubmis	sion	:				
	6 IDA Street IAUGATUCK CT 06770									Driginal Revision	No.					
	CC Number:		;	5. Fiscal Year End:				6. Ope	rating	g Fund	Pro	ject l	Nun	nber	r:	
N	IY 503			✔ 12/31 🗌 3/31 🗌	6/30	9/30		СТ	0	4 7	0	0	0	0	0	1
7. D	UNS Number:						HUD Use O	nly	_1		1					
			-	8. ROFO Code:				Finar	ncial A	Analys	t:					
0	97213805			0126				Greg	ory Ce	ballos						
					Section											
	culation of ACC Units f	or the			1 to Jun				ay of	10 I						
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units De	eleted from AC	C	=	ACC		s on	6/3	0/20	17	
	104			0			0				104					
Line				Colu	umn A		Column I	3				olum		-		
No.	Category				Months	Eligit	ole Unit Month	s(EUN	ls)	Resid		Parti Mont	-	atio	n Uı	nit
Cate	egorization of Unit Mor	the:					First of Mo	nth			- 1	wornt	113			
	upied Unit Months	1115.					Last of Mo									
01	Occupied dwelling units -	by pub	lic													
	housing eligible family un	der leas	se	1	,236		1,23	36				1,2	36			
02	Occupied dwelling units -															
	employee, police officer, of personnel who is not othe				0								0			
	public housing		•		-								-			
03	New units - eligible to rec	eive sul	bsidy										_			
	during the funding period on Lines 01, 02, or 05-13	but not	Included		0			0					0			
04	New units - eligible to rece															
	from 10/1 to 12/31 of prev				0			0					0			
	period but not included on Calculation of Operating S				Ū			0								
Vaca	ant Unit Months															
05	Units undergoing moderni	ization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that							0								
	special use units		daniy as													
07	Units vacant due to litigati	ion			0			0								
80	Units vacant due to disast	ters			0			0								
09	Units vacant due to casua				0			0								
10	Units vacant due to chang	ging ma	rket		0			0								
4.4	conditions															
11 Oth	Units vacant and not cate	gorized	apove		12											
	er ACC Unit Months	ocition	a foo													
12	and still on ACC (occupie		-		0											
13	All other ACC units not ca				0											
					2											

			- Poi	ating Fund Project Nur CT0470
Calc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,248	1,248	1,236
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	
	A. Formula Expenses			
Proje 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$404.45	\$404.45
)2	Inflation factor		1.03000	<u>\$404.45</u> 1.03000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.58	\$416.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$519,892	\$519,892
-	ies Expense Level (UEL)		\$010,002	¢0.0,002
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$101.49	\$101.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$126,660	\$126,660
-	Ons		\$120,000	¢120,000
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$54,677	\$54,677
10	Cost of independent audit		\$1,815	\$1,815
1	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$0	\$0
3	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$61,563	\$61,563
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$708,115	\$708,115
Part	B. Formula Income			
)1	PUM formula income		\$482.60	\$482.60
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$482.60	\$482.60
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$602,285	\$602,285
'art (C. Other Formula Provisions		[
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			• ·
)1	Formula calculation (Part A, Line 17 minus Part B			\$105,830
~	Cost of independent audit (Same as Part A, Line 1	,	\$1,815	\$1,815
	Formula amount (greater of Part D, Lines 01 or 02		\$105,830	\$105,830
)3				
)3 Part I	E. Calculation of Operating Subsidy (HUD Use On			A · · · - · · ·
)3 Part I)1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)			\$105,830
)2)3 Part I)1)2)3	E. Calculation of Operating Subsidy (HUD Use On	, , , , , , , , , , , , , , , , , , ,		\$105,830 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Urban Development Office of Public and Indian Housing

U.S. Department of Housing and

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of P	Public I	Housing	Agency:				2. Fun	ding	Period	: 01/	01/20	18 1	to 12	/31/2	2018
	laugatuck Housing Authorit	ty					;	3. Тур	e of S	ubmis	sion	:				
	6 IDA Street IAUGATUCK CT 06770									Driginal Revision	No					
	CC Number:		;	5. Fiscal Year End:			(6. Ope	rating	g Fund	Pro	ject	Nu	mbe	r:	
N	IY 503			✔ 12/31 🗌 3/31 🗌	6/30	9/30		С Т	1	4 7	0	- I	0	0	0	2
7. D	UNS Number:						HUD Use O	nly				I				
				8. ROFO Code:				Fina	ncial <i>I</i>	Analys	t:					
0	97213805			0126				Greg	ory Ce	ballos						
					Section											
	culation of ACC Units f				1 to Jun											
ACC	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units Dele	eted from AC	C	=	ACC		s on	6/3	0/20)17	
	32			0			0				32					
Line	0	_		Colu	imn A		Column E	3				olum		-		
No.	Category				Nonths	Eligible	e Unit Month	s(EUN	ls)	Resid		Parti Mont	-	atio	n U	nit
Cate	egorization of Unit Mor	nths:					First of Mo	nth			-	nom	115			
	upied Unit Months						Last of Mo									
01	Occupied dwelling units -	by pub	lic													
	housing eligible family un				377		37	7				3	377			
02	Occupied dwelling units -															
	employee, police officer, personnel who is not othe				0								0	J		
	public housing		-													
03	New units - eligible to rec during the funding period	eive sul	bsidy										~			
	on Lines 01, 02, or 05-13		Included		0			0					0			
04	New units - eligible to rec	eive sub											-			
	from 10/1 to 12/31 of prev period but not included or				0			0					0			
	Calculation of Operating				0			0								
Vaca	ant Unit Months												·		-	
05	Units undergoing modern	ization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that							0								
	special use units	t aloo q	adiny do													
07	Units vacant due to litigat	ion			0			0								
80	Units vacant due to disas				0			0								
09	Units vacant due to casua				0			0								
10	Units vacant due to chang	ging ma	rket		0			0								
11	conditions Units vacant and not cate	aorizod	abovo		7											
	er ACC Unit Months	gonzeu	abuve		1											
12	Units eligible for asset rep	oosition	n fee													
	and still on ACC (occupie		-		0											
13	All other ACC units not ca				0											

			-	CT04700
	ulations Based on Unit Months:			
14	Limited vacancies		7	
5	Total Unit Months	384	384	377
6	Units eligible for funding for resident			04
	participation activities (Line 15C divided			31
	by 12)	ana land		
5pec	ial Provision for Calculation Of Utilities Exp	bense Level:		
11	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
line	Description		De sue etc d hu DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses		·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$524.05	\$524.05
)2	Inflation factor		1.03000	1.03000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$539.77 \$207,272	\$539.77 \$207,272
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$207,272	\$207,272
	ies Expense Level (UEL)		\$11.07	¢44.07
)5	PUM utilities expense level (UEL) (from Line 26 of f		,	\$11.07
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,251	\$4,251
Add-(
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$775	\$775
12	Asset management fee		\$0	\$0
13	Information technology fee		\$768	\$768
14 15	Asset repositioning fee Costs attributable to changes in federal law, regula	tion of concentration	\$0	\$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
-		,	\$1,543	\$1,543
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$213,066	\$213,066
	3. Formula Income		\$235.22	\$235.22
01 02	PUM formula income PUM change in utility allowances		\$235.22	<u>\$235.22</u> \$0.00
02 03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00	\$235.22
)3)4		ection 2, Line 15, Column B)		\$90,324
	C. Other Formula Provisions	ECIION 2, LINE 15, COMMIND)	\$90,524	# 50,324
			\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0	\$0\$0
)2)3	Other		\$0	\$0 \$0
)3)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψυ	φυ
2 ant L 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 0	4) \$122,742	\$122,742
)2	Cost of independent audit (Same as Part A, Line 1		\$122,742	<u>\$122,742</u> \$0
)2	Formula amount (greater of Part D, Lines 01 or 02		\$0 \$122,742	\$122,742
	E. Calculation of Operating Subsidy (HUD Use On		ψι ΖΖ, ι ΤΖ	ψ122,1 4 2
)1	Formula amount (same as Part D, Line 03)			\$122,742
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1															
1. N	ame and Address of	Public	Housing	g Ag	gency:				2.	Fu	ndi	ng	Peric	d:	01	/01	/20′	18 1	o 12	2/31	1/20)18
C	loomfield Housing Author /o Windsor Housing Author Vindsor CT 06095								3.	Ту	pe (v (ubm Drigina Revisi	al								
4. A	CC Number:			5 . I	Fiscal Year End:				6.	Ор	era	ting	g Fur	۱d	Pro	oje	ct N	lur	nbe	er:		
В	-2050				12/31 🗌 3/31 🖌	6/30	9/30)	()	Т	0	5	6	0	()	0	0	0	1	1
7. D	UNS Number:							HUD Use O	Dnl	y												
				8.	ROFO Code:								Analy		:							
1	43176076				0126					Gre	gor	y Ce	ballo	S								
						Section												_				
	culation of ACC Units	1				1 to Jun					day										_	
ACC	2 Units on 7/1/2016 16	+	Units	Add 0	ded to ACC	-	Uni	its Deleted from A	CC		+	=	AC	C	Uni 16	ts	on	6/3	0/2	<u>J1</u>	7	
	10						<u> </u>	0							-							
Line	Cotogor				Colu	<u>ımn A</u>		Column	В				_		_		umi		-			•
No.	Categor	у			Unit N	Nonths		Eligible Unit Month	hs	(EU	Ms)	Res	SIC			artı onti		atic	'n	Un	lt
Cate	egorization of Unit Mo	nths:						First of Mo	ont	'n												
	upied Unit Months							Last of Mc	ont	h												-
01	Occupied dwelling units	• •				4.0.0												~~				
	housing eligible family u					180		1	80								10	80				
02	Occupied dwelling units employee, police officer,																					
	personnel who is not oth					0												0				
	public housing		•																			
03	New units - eligible to red during the funding period																	~				
	on Lines 01, 02, or 05-13		Included			0			C)								0				
04	New units - eligible to rea																					
	from 10/1 to 12/31 of pre period but not included of					0			C									0				
	Calculation of Operating					Ũ																
Vaca	ant Unit Months				•																	
05	Units undergoing modern	nization				0			0													
06	Special use units					0			0)												
06a	Units on Line 02 that are by police officers and that								C)												
	special use units	at also y	uaniy as																			
07	Units vacant due to litiga	tion				0			C)												
08	Units vacant due to disas	sters				0			C)												
09	Units vacant due to casu					0			C)												
10	Units vacant due to char	iging ma	arket			0			C)												
	conditions																					
11	Units vacant and not cat	egorized	above			0																
	er ACC Unit Months		- 6																			
12	Units eligible for asset re and still on ACC (occupi		-			12																
13	All other ACC units not c					0																
10		acyonz				0																

			Oper	ating Fund Project Num CT05600
alc	ulations Based on Unit Months:			010000
4	Limited vacancies		0	
5	Total Unit Months	192	180	180
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	On atting O		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$520.72	\$520.72
2	Inflation factor		1.03000	1.03000
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$536.34	\$536.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$96,541	\$96,541
	ies Expense Level (UEL)		*-------------	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$53.51	\$53.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,632	\$9,632
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,834	\$3,834
0	Cost of independent audit		\$4,500	\$4,500
1	Funding for resident participation activities		\$375	\$375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$4,827	\$4,827
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$13,920	\$13,920
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$120,093	\$120,093
art	B. Formula Income			
1	PUM formula income		\$266.98	\$266.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$266.98	\$266.98
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$48,056	\$48,056
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$72,037	\$72,037
2	Cost of independent audit (Same as Part A, Line 1	10)	\$4,500	\$4,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$72,037	\$72,037
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$72,037
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	on 1												
1. Name and Address of Public Housing Agency:							2. Funding Period: 01/01/2018 to 12/31/2018												
Housing Authority of the Town of Brooklyn C/o Putnam Housing Authority Putnam CT 06260							3. Type of Submission: ✓ Original Revision No												
4. ACC Number: 5.					5. Fiscal Year End:				6. Operating Fund Project Number:										
B-2084					□ 12/31 □ 3/31 🖌 6/30 □ 9/30				С	Т	0	6	6	0	0	0	0	0	1
7. DUNS Number:					HUD Use C				Only										
8.				8. ROF	8. ROFO Code:				Financial Analyst:										
8	73162000			0126	0126				Gregory Ceballos										
						Secti													
	culation of ACC Units	1				luly 1 to Ju				st c									
										=									
	11			0	0			0					11						
Line No. Category					<u>Column A</u> Unit Months			<u>Column B</u> Eligible Unit Months(EUN				Column C Resident Participation U Months				Init			
Cate	egorization of Unit Mo	nths.						First of M	onth					•					
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units - by public housing eligible family under lease				122			122				122							
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0							0							
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13				0			0				0							
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy							0				0							
-	ant Unit Months																		
05	Units undergoing modernization				5			5											
06	Special use units				0														
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units							0											
07	Units vacant due to litigation			0				0											
08	Units vacant due to disasters				0			0											
09	Units vacant due to casualty losses				0			0											
10	Units vacant due to changing market conditions				0			0											
11 Units vacant and not categorized above						5													
	er ACC Unit Months																		
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)					0														
13	All other ACC units not categorized above				0														

				СТ06600
Calc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	132	132	122
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			10
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$473.50	\$473.50
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$485.81	\$485.81	
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$64,127	\$64,127
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$151.88	\$151.88
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$20,048	\$20,048
Add-			¥==,= : =	<i>+,</i>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
)9)9	Payment in lieu of taxes (PILOT)	\$2,231	\$2,231	
10	Cost of independent audit	\$0	\$0	
1	Funding for resident participation activities	\$250	\$250	
	Asset management fee	\$0	\$0	
13	Information technology fee		\$264	\$264
14	Asset repositioning fee	\$0	\$0	
15	Costs attributable to changes in federal law, regular	tion. or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	\$2,745	\$2,745	
17	Total Formula Expenses (Part A, Line 04 plus Lir		\$86,920	\$86,920
	B. Formula Income		· · · · · ·	,,.
01	PUM formula income		\$391.09	\$391.09
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$391.09	\$391.09
)4		ction 2, Line 15, Column B)	\$51,624	\$51,624
	C. Other Formula Provisions		vv · ,vz ·	** ., * = .
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,,,,,,,	, , , , , , , , , , , , , , , , , , , 	~~
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$35,296	\$35,296
)2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$35,296	\$35,296
	E. Calculation of Operating Subsidy (HUD Use Onl			···/···
)1	Formula amount (same as Part D, Line 03)			\$35,296
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir			\$0