

CY 2019 Operating Subsidy

CO001 Housing Authority of the City And County of Denver

		A	B	C	D	E	F	G	H
No	Project Number	CY2019 Total Eligibility	CY2019 Total Prorated Eligibility 97.77%	Year to date as of 11/30/2019	Expected Dec Supplemental 2019	Offset between Projects	Amount to be De-Obligate	Amount to be Repaid by the PHA	Actual 2019 Obligation Dec Supplemental
1	CO00100006219D	\$792,996	\$775,312	\$763,893	\$11,419				\$11,419
2	CO00100000619D	\$1,035,318	\$1,012,230	\$997,322	\$14,908				\$14,908
3	CO00100000719D	\$1,988,885	\$1,944,533	\$1,915,893	\$28,640				\$28,640
4	CO00100000819D	\$1,906,992	\$1,864,466	\$1,837,005	\$27,461				\$27,461
5	CO00100001419D	\$342,346	\$334,712	\$329,782	\$4,930				\$4,930
6	CO00100001619D	\$818,682	\$800,425	\$788,636	\$11,789				\$11,789
7	CO00100002019D	\$397,805	\$388,934	\$383,206	\$5,728				\$5,728
8	CO00100005019D	\$1,598,962	\$1,563,305	\$1,540,280	\$23,025				\$23,025
9	CO00100005119D	\$1,679,124	\$1,641,680	\$1,617,500	\$24,180				\$24,180
10	CO00100005519D	\$504,802	\$493,545	\$486,276	\$7,269				\$7,269
11	CO00100005819D	\$508,262	\$496,928	\$489,609	\$7,319				\$7,319
12	CO00100005919D	\$114,230	\$111,683	\$110,038	\$1,645				\$1,645
13	CO00100000519D	\$1,130,682	\$1,105,468	\$1,089,186	\$16,282				\$16,282
14	CO00100006119D	\$113,494	\$110,963	\$109,329	\$1,634				\$1,634
15	CO00100055319D	\$1,115,099	\$1,090,232	\$1,074,175	\$16,057				\$16,057
16	CO00100006319D	\$248,404	\$242,865	\$239,288	\$3,577				\$3,577
17	CO00100006419D	\$330,422	\$323,054	\$318,296	\$4,758				\$4,758
18	CO00100006519D	\$105,444	\$103,093	\$101,574	\$1,519				\$1,519
19	CO00100006619D	\$982,912	\$960,993	\$946,839	\$14,154				\$14,154
20	CO00100006719D	\$252,515	\$246,884	\$243,248	\$3,636				\$3,636
21	CO00100006819D	\$123,033	\$120,289	\$118,518	\$1,771				\$1,771
22	CO00100006919D	\$651,738	\$637,204	\$627,819	\$9,385				\$9,385
23	CO00100007019D	\$1,476,230	\$1,443,310	\$1,422,052	\$21,258				\$21,258
24	CO00100007219D	\$105,363	\$103,013	\$101,496	\$1,517				\$1,517
25	CO00100007419D	\$52,670	\$51,495	\$50,737	\$758				\$758
26	CO00100007519D	\$140,714	\$137,576	\$135,550	\$2,026				\$2,026
27	CO00100007619D	\$14,129	\$13,814	\$13,610	\$204				\$204

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28	CO00100006019D	\$116,653	\$114,052	\$112,372	\$1,680				\$1,680
CO001	Total	\$18,647,906	\$18,232,058	\$17,963,529	\$268,529				\$268,529

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).
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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2019 Operating Subsidy

CO002 Housing Authority of the City of Pueblo

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO00200040019D	\$1,210,245	\$1,183,257	\$1,165,829	\$17,428				\$17,428
2	CO00200030019D	\$1,094,478	\$1,070,071	\$1,054,311	\$15,760				\$15,760
3	CO00200020019D	\$550,956	\$538,670	\$530,736	\$7,934				\$7,934
4	CO00200010019D	\$986,203	\$964,211	\$950,009	\$14,202				\$14,202
CO002	Total	\$3,841,882	\$3,756,209	\$3,700,885	\$55,324				\$55,324

Definitions:

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CY 2019 Operating Subsidy

CO003 Housing Authority of the City of Walsenburg

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1	CO00300000119D	\$387,057	\$378,426	\$372,852	\$5,574				\$5,574
CO003	Total	\$387,057	\$378,426	\$372,852	\$5,574				\$5,574

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Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO004 Housing Authority of the City of Alamosa

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1	CO00400000119D	\$479,157	\$468,472	\$461,572	\$6,900				\$6,900
CO004	Total	\$479,157	\$468,472	\$461,572	\$6,900				\$6,900

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CY 2019 Operating Subsidy

CO005 Trinidad Housing Authority

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1	CO00500000119D	\$673,741	\$658,717	\$649,015	\$9,702				\$9,702
CO005	Total	\$673,741	\$658,717	\$649,015	\$9,702				\$9,702

Definitions:

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CY 2019 Operating Subsidy

CO006 Housing Authority of the City of Lamar

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1	CO00600000119D	\$59,203	\$57,883	\$57,030	\$853				\$853
CO006	Total	\$59,203	\$57,883	\$57,030	\$853				\$853

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Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO007 Housing Authority of the Town of Holly

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1	CO00700000119D	\$27,717	\$27,099	\$26,700	\$399				\$399
CO007	Total	\$27,717	\$27,099	\$26,700	\$399				\$399

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CY 2019 Operating Subsidy

CO008 Housing Authority of Antonito

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1	CO00800000119D	\$78,143	\$76,400	\$75,275	\$1,125				\$1,125
CO008	Total	\$78,143	\$76,400	\$75,275	\$1,125				\$1,125

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CY 2019 Operating Subsidy

CO009 Housing Authority of the Town of Yuma

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1	CO00910165519D	\$78,850	\$77,092	\$75,956	\$1,136				\$1,136
CO009	Total	\$78,850	\$77,092	\$75,956	\$1,136				\$1,136

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CY 2019 Operating Subsidy

CO011 Fort Morgan Housing Authority

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1	CO01101101119D	\$127,202	\$124,365	\$122,534	\$1,831				\$1,831
CO011	Total	\$127,202	\$124,365	\$122,534	\$1,831				\$1,831

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CY 2019 Operating Subsidy

CO012 Housing Authority of the Town of Limon

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1	CO01200000119D	\$40,672	\$39,765	\$39,179	\$586				\$586
CO012	Total	\$40,672	\$39,765	\$39,179	\$586				\$586

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CO013 Housing Authority of the City of Salida

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1	CO01300000119D	\$92,492	\$90,429	\$89,098	\$1,331				\$1,331
CO013	Total	\$92,492	\$90,429	\$89,098	\$1,331				\$1,331

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Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CO014 Wellington Housing Authority

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1	CO01400000119D	\$206,344	\$201,743	\$198,771	\$2,972				\$2,972
CO014	Total	\$206,344	\$201,743	\$198,771	\$2,972				\$2,972

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Column G: The amount to be repaid to HUD due to overfunding, where the final increment of funding due to other projects combined with undrawn funds remaining available for de-obligation in eLOCCS were not sufficient to fully offset the overfunding.

Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2019 Operating Subsidy

CO015 Housing Authority of the Town of Aguilar

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO01500000119D	\$41,186	\$40,268	\$39,674	\$594				\$594
CO015	Total	\$41,186	\$40,268	\$39,674	\$594				\$594

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

When this amount is negative it means that the project is in an overfunded for the year.

Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2019 Operating Subsidy

CO016 Boulder Housing Partners

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO01633333319D	\$13,911	\$13,601	\$15,377	(\$1,776)		\$1,776		\$0
CO016	Total	\$13,911	\$13,601	\$15,377	(\$1,776)		\$1,776		\$0

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2019 Operating Subsidy

CO017 Housing Authority of the Town of Haxtun

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO01707077219D	\$58,948	\$57,633	\$56,785	\$848				\$848
CO017	Total	\$58,948	\$57,633	\$56,785	\$848				\$848

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2019 Operating Subsidy

CO018 Housing Authority of the Town of Kersey

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO01800000119D	\$50,683	\$49,553	\$48,823	\$730				\$730
CO018	Total	\$50,683	\$49,553	\$48,823	\$730				\$730

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

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CY 2019 Operating Subsidy

CO020 Housing Authority of the Town of Keenesburg

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO02000000119D	\$63,782	\$62,360	\$61,441	\$919				\$919
CO020	Total	\$63,782	\$62,360	\$61,441	\$919				\$919

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO021 Julesburg Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO02100000019D	\$119,620	\$116,952	\$115,230	\$1,722				\$1,722
CO021	Total	\$119,620	\$116,952	\$115,230	\$1,722				\$1,722

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO022 Housing Authority of the City of Wray

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO02207275719D	\$83,803	\$81,934	\$80,727	\$1,207				\$1,207
CO022	Total	\$83,803	\$81,934	\$80,727	\$1,207				\$1,207

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO023 Holyoke Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO02300000119D	\$47,944	\$46,875	\$46,184	\$691				\$691
CO023	Total	\$47,944	\$46,875	\$46,184	\$691				\$691

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO025 Housing Authority of the City of Sterling

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO02500000119D	\$219,035	\$214,151	\$210,996	\$3,155				\$3,155
CO025	Total	\$219,035	\$214,151	\$210,996	\$3,155				\$3,155

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO026 Housing Authority for the Town of Cheyenne Wells

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO02600000119D	\$31,907	\$31,195	\$30,736	\$459				\$459
CO026	Total	\$31,907	\$31,195	\$30,736	\$459				\$459

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

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CY 2019 Operating Subsidy

CO028 Housing Authority of the City of Colorado Springs

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO02800000319D	\$654,375	\$639,782	\$630,359	\$9,423				\$9,423
2	CO02800000219D	\$737,027	\$720,591	\$709,978	\$10,613				\$10,613
3	CO02800000119D	\$689,492	\$674,116	\$664,188	\$9,928				\$9,928
CO028	Total	\$2,080,894	\$2,034,489	\$2,004,525	\$29,964				\$29,964

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO029 Housing Authority of the City of Fort Lupton

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO02900002919D	\$168,561	\$164,802	\$162,375	\$2,427				\$2,427
CO029	Total	\$168,561	\$164,802	\$162,375	\$2,427				\$2,427

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO030 Burlington Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO03000000119D	\$99,959	\$97,730	\$96,291	\$1,439				\$1,439
CO030	Total	\$99,959	\$97,730	\$96,291	\$1,439				\$1,439

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO031 La Junta Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO03100000119D	\$269,131	\$263,129	\$259,254	\$3,875				\$3,875
CO031	Total	\$269,131	\$263,129	\$259,254	\$3,875				\$3,875

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO035 Housing Authority of the City of Greeley

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO03500001019D	\$332,203	\$324,795	\$320,011	\$4,784				\$4,784
CO035	Total	\$332,203	\$324,795	\$320,011	\$4,784				\$4,784

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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Column F: The amount to be de-obligated due to overfunding where the final increment of funding due to other projects of the PHA are not sufficient to fully offset the overfunding.

Column G: The amount to be repaid to HUD due to overfunding, where the final increment of funding due to other projects combined with undrawn funds remaining available for de-obligation in eLOCCS were not sufficient to fully offset the overfunding.

Column H: Actual funding provided to the project after reconciliation. This amount cannot be negative.

CY 2019 Operating Subsidy

CO036 Littleton Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO03600000119D	\$280,315	\$274,064	\$270,027	\$4,037				\$4,037
CO036	Total	\$280,315	\$274,064	\$270,027	\$4,037				\$4,037

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

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CY 2019 Operating Subsidy

CO037 Costilla County Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO03700000119D	\$236,970	\$231,686	\$228,273	\$3,413				\$3,413
CO037	Total	\$236,970	\$231,686	\$228,273	\$3,413				\$3,413

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

Column D: Dec funding to be provided to the project before reconciliation (Col B - Col C).

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CY 2019 Operating Subsidy

CO040 Delta Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO04000000119D	\$205,077	\$200,504	\$197,551	\$2,953				\$2,953
CO040	Total	\$205,077	\$200,504	\$197,551	\$2,953				\$2,953

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

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CY 2019 Operating Subsidy

CO041 Fort Collins Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO04100000119D	\$303,293	\$296,530	\$292,162	\$4,368				\$4,368
CO041	Total	\$303,293	\$296,530	\$292,162	\$4,368				\$4,368

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

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CY 2019 Operating Subsidy

CO043 Center Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO04300000119D	\$39,352	\$38,474	\$37,908	\$566				\$566
CO043	Total	\$39,352	\$38,474	\$37,908	\$566				\$566

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO044 Housing Authority of the City of Brush

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO04400000119D	\$54,195	\$52,986	\$52,206	\$780				\$780
CO044	Total	\$54,195	\$52,986	\$52,206	\$780				\$780

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

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CY 2019 Operating Subsidy

CO048 Englewood Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO04800000119D	\$214,453	\$209,671	\$206,583	\$3,088				\$3,088
CO048	Total	\$214,453	\$209,671	\$206,583	\$3,088				\$3,088

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO058 Adams County Housing Authority

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO05800000119D	\$109,199	\$106,764	\$105,191	\$1,573				\$1,573
CO058	Total	\$109,199	\$106,764	\$105,191	\$1,573				\$1,573

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO071 Housing Authority of the City of Fountain

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO07100000119D	\$71,148	\$69,561	\$68,537	\$1,024				\$1,024
CO071	Total	\$71,148	\$69,561	\$68,537	\$1,024				\$1,024

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

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CY 2019 Operating Subsidy

CO079 Housing Authority of the County of Montezuma

No	Project Number	A CY2019 Total Eligibility	B CY2019 Total Prorated Eligibility 97.77%	C Year to date as of 11/30/2019	D Expected Dec Supplemental 2019	E Offset between Projects	F Amount to be De- Obligate	G Amount to be Repaid by the PHA	H Actual 2019 Obligation Dec Supplemental
1	CO07900000119D	\$97,260	\$95,091	\$93,691	\$1,400				\$1,400
CO079	Total	\$97,260	\$95,091	\$93,691	\$1,400				\$1,400

Definitions:

Column A: Final approved CY 2019 eligibility of each project, from Line E1 of HUD-52723.

Column B: Total eligibility times the proration rate, equals prorated eligibility.

Column C: Total amount funded year to date as December 31, 2019. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. This is posted on the 2019 Operating Subsidy web page.

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