PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1											
1. N	ame and Address of	Public H	lousing	Agency:				2. Fu	nding	g Peri	od:	01/	01/:	2018	to 12	/31	/2018
7	ousing Authority of the Ci 77 Grant Street ENVER CO 80203	ty and Co	ounty of D	enver				3. Ту	pe of ✓	Subn Origin Revis	nal		:				
	CC Number:			5. Fiscal Year End:				6. Op	perati	ng Fu	nd	Pro	jec	t Nı	ımbe	r:	
F	W 1166			✔ 12/31 3/31	6/30	9/30		С	O 0	0	1	0	0	0	0	0	5
7. D	UNS Number:						HUD Use O	nly	1	-+				_			
			-	8. ROFO Code:				Fina	ancia	Anal	yst						
0	39141353			0801					i Stran				-				
					Sectio	n 2		r					-				
Calc	ulation of ACC Units	for the			1 to Jun	e 30 that	is prior to the	e first	day o	of the	Fur	ndir	۱g	Peri	od:		
ACC	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units D	eleted from A	CC	_ =	AC	:C (Jnit	s c	<u>n 6/</u>	/30/2	017	7
	200			0			0				2	200					
Line No.	(Catedory	y			<u>umn A</u> Months	Eliai	<u>Column</u> ble Unit Montl	-	IMc)	Re	sid			mn rtici	<u>C</u> ipatic	on I	Unit
				Unit	wonths	Liigi		13(LC	1115)				No	nths	\$		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth									
	upied Unit Months						Last of Mo	onth									
01	Occupied dwelling units housing eligible family u	nder leas	e	2	2,309		2,3	09					2	2,309	e		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0										0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	osidy included		0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	ding		0			0							0		
Vaca	ant Unit Months					1											
05	Units undergoing moder	nization			0			0									
06	Special use units				60			60									
06a	Units on Line 02 that are by police officers and that special use units							0									
07	Units vacant due to litiga	tion			0			0									
08	Units vacant due to disas	sters			0			0									
09	Units vacant due to casu	alty losse	es		0			0									
10	Units vacant due to char conditions	iging mar	ket		0			0									
11	Units vacant and not cat	egorized	above		7												
Othe	er ACC Unit Months															_	
12	Units eligible for asset re and still on ACC (occupi				0												
13	All other ACC units not c				24												

			•	ating Fund Project Nur CO0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	2,400	2,376	2,309
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			192
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$512.49	\$512.49
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$525.81	\$525.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,249,325	\$1,249,325
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$111.16	\$111.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$264,116	\$264,116
Add-(Ons		· · ·	
07	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$237,336	\$237,336
09	Payment in lieu of taxes (PILOT)		\$44,174	\$44,174
10	Cost of independent audit		\$5,104	\$5,104
1	Funding for resident participation activities		\$4,825	\$4,800
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$305,839	\$305,814
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,819,280	\$1,819,255
	3. Formula Income		\$1,010,200	ψ1,010,200
01	PUM formula income		\$322.79	\$322.79
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$322.79	\$322.79
04		Section 2, Line 15, Column B)	\$766,949	\$766,949
	C. Other Formula Provisions		\$100,040	φ100,040
-art ()1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2)3	Other		\$0	\$0\$0
)3)4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
-	D. Calculation of Formula Amount		φ υ	φu
-art I 01	Formula calculation (Part A, Line 17 minus Part E	Line 04 plus Part C Line 04)	\$1,052,331	\$1,052,306
)2	Cost of independent audit (Same as Part A, Line		\$1,052,331 \$5,104	\$1,052,306 \$5,104
)2)3	Formula amount (greater of Part D, Lines 01 or 0)	,	\$5,104 \$1,052,331	هې, 104 \$1,052,306
	E. Calculation of Operating Subsidy (HUD Use O		φ1,UJ2,JJ1	φ1,052,500
)1	Formula amount (same as Part D, Line 03)			\$1,052,306
)2	Adjustment due to availability of funds			\$1,052,500 \$0
	HUD discretionary adjustments			\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	lame and Address of	Public	Housing	Agency:					2. F	une	ding	Pe	riod	: 01	i/01	1/201	8 tc	o 12/:	31/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of [Denver					3. T <u>y</u>	уре	✓	Orig	omis ginal ⁄ision						
4. A	CC Number:			5. Fiscal Y	ear End:				6. O	pe	ratin	ng F	Fund	Pro	oje	ct N	lum	ıber	:
F	W 1166			✔ 12/31	3/31	6/30	9/30		С	0	0	0	1	0		0	0	0	0 6
7. D	UNS Number:							HUD Use C	Dnly										
				8. ROFO C	ode:				Fin	nan	cial	An	alyst	t:					
0	39141353			0801					Lo	ori S	trang	ge							
						Section													
	culation of ACC Units	for the				1 to June	e 30	that is prior to the	e firs	st d	ay o								
ACO	C Units on 7/1/2016	+	Units	Added to A	CC	-	Unit	s Deleted from A	CC		=	4	ACC			on (6/30	<u>)/20</u>	17
	200			0				0						200					
Line No.	Catedor	у				i <u>mn A</u> Ionths	E	<u>Column</u> Eligible Unit Mont		UM	s)	F	Resid	lent	t P	umr artic onth	cipa	atior	n Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth										
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				2	,364		2,3	864							2,36	54		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0								0		
Vac	ant Unit Months														_				
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			35													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c					1													

				ating Fund Project Num CO00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	2,400	2,399	2,364
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)		AF 10 00	.
)1	PUM project expense level (PEL)		\$518.06	\$518.06
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$531.53	\$531.53 \$1,275,140
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,275,140	\$1,275,140
	ties Expense Level (UEL)		\$98.61	\$00.04
)5	PUM utilities expense level (UEL) (from Line 26 of			\$98.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$236,565	\$236,565
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$101,606	\$101,606
9	Payment in lieu of taxes (PILOT)		\$33,123	\$33,123
0	Cost of independent audit		\$5,290	\$5,290
1	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$159,344	\$159,344
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,671,049	\$1,671,049
Part	B. Formula Income			
1	PUM formula income		\$256.13	\$256.13
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$256.13	\$256.13
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$614,456	\$614,456
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$1,056,593	\$1,056,593
2	Cost of independent audit (Same as Part A, Line	10)	\$5,290	\$5,290
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,056,593	\$1,056,593
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,056,593
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1									
1. N	lame and Address of F	Public I	Housing	Agency:			2	2. Fun	ding l	Period	: 01/	01/201	8 to 1	2/3	1/2018
7	lousing Authority of the Cit 77 Grant Street DENVER CO 80203	y and C	ounty of D	enver			3	3. Туре	✓ C	ubmis Driginal Revision		:			
	CC Number:			5. Fiscal Year End	:			6. Ope		Fund		iect N	lumb	er:	
	W 1166			✓ 12/31 3/31		9/30		C O		0 1	0		0 0	1	1
7. D	UNS Number:						HUD Use Or	nly	1 - 1	-	-	_		-	<u></u>
			-	8. ROFO Code:				Finar	cial A	Analys	t:		-		
C	39141353			0801					Strange						-
					Section	า 2									
	culation of ACC Units	for the	12-mont	h period from July	/ 1 to Jun	e 30 that i	s prior to the	first d	ay of	the Fu	Indir	ig Pe	riod:		
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units Del	eted from AC	С	=	ACC	Unit	s on (6/30/2	201	7
	380			0			0				380				
Line No.	(Catedor)	/			<u>umn A</u> Months	Eligibl	<u>Column E</u> le Unit Month	-	ls)	Resid	lent	olumr Partie Nonth	cipati	on	Unit
Cat	egorization of Unit Mo	nthe					First of Mo	ath			ľ	nontr	12		
	upied Unit Months	nuns.					Last of Mor								
01	Occupied dwelling units -	by pub	lic												
	housing eligible family ur				4,530		4,53	0				4,53	30		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fui n previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing modern	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and tha special use units							0							
07	Units vacant due to litigat	tion			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to chan conditions				0			0							
11	Units vacant and not cate	egorized	above		30										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupie		-		0										
13	All other ACC units not ca	ategoriz	ed above		0										

				CO0010
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	4,560	4,560	4,530
6	Units eligible for funding for resident			270
	participation activities (Line 15C divided			378
	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- + +	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$504.75	\$504.75
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$517.87	\$517.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,361,487	\$2,361,487
	ties Expense Level (UEL)		.	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$121.82	\$121.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$555,499	\$555,499
\dd-	Ons		T	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$186,750	\$186,750
)9	Payment in lieu of taxes (PILOT)		\$59,183	\$59,183
0	Cost of independent audit		\$10,050	\$10,050
1	Funding for resident participation activities		\$9,450	\$9,450
12	Asset management fee		\$18,240	\$18,240
3	Information technology fee		\$9,120	\$9,120
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$292,793	\$292,793
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,209,779	\$3,209,779
Part	B. Formula Income			
)1	PUM formula income		\$261.24	\$261.24
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$261.24	\$261.24
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,191,254	\$1,191,254
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,018,525	\$2,018,525
2	Cost of independent audit (Same as Part A, Line	,	\$10,050	\$10,050
)3	Formula amount (greater of Part D, Lines 01 or 02		\$2,018,525	\$2,018,525
'art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$2,018,525
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public	Housing	g Agency:			2. Fun	ding	Period	01/	01/2	:018	s to 12	2/31	1/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of I	Denver			3. Тур	✓ (ubmis Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End	:		6. Ope	rating	g Fund	Pro	jec	tΝι	ımbe	er:	
F	W 1166			✔ 12/31 3/31	6/30 9	9/30	C O	0	0 1	0	0	0	0	0	8
7. D	UNS Number:					HUD Use (Dnly							<u> </u>	
				8. ROFO Code:			Finar	ncial /	Analyst	:					
0	39141353			0801			Lori \$	Strange	e						
					Section	2									
	culation of ACC Units	for the	12-mon	th period from July	/ 1 to June	30 that is prior to th	e first d	lay of	the Fu	ndir	ng F	'eri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC	Unit	s o	n 6/	/30/2	01	7
	333			0		0		1		333					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		ls)	Resid	ent	Pa	nn tici nths	ipatio	on	Unit
Cate	egorization of Unit Mo	onths:				First of M	onth								
	upied Unit Months					Last of M	onth								
01	Occupied dwelling units housing eligible family u				3,942	3,9	942				3	,942	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		0						0		
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				12		12								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
80	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		42										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

			epo.	ating Fund Project Num CO00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		42	
5	Total Unit Months	3,996	3,996	3,942
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			329
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		ł	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$532.00	\$532.00
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$545.83	\$545.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,181,137	\$2,181,137
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$115.62	\$115.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$462,018	\$462,018
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$109,650	\$109,650
)9	Payment in lieu of taxes (PILOT)		\$59,322	\$59,322
10	Cost of independent audit		\$8,807	\$8,807
1	Funding for resident participation activities		\$8,225	\$8,225
12	Asset management fee		\$15,984	\$15,984
13	Information technology fee		\$7,992	\$7,992
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$209,980	\$209,980
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,853,135	\$2,853,135
	B. Formula Income			
)1	PUM formula income		\$275.55	\$275.55
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$275.55	\$275.55
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,101,098	\$1,101,098
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$1,752,037	\$1,752,037
)2	Cost of independent audit (Same as Part A, Line		\$8,807	\$8,807
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,752,037	\$1,752,037
'art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,752,037
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1														
1. N	lame and Address of F	Public I	Housing	y Age	ency:				2. F	Fur	ding	g P	Period	ł:	01/0	01/	201	8 to	12/3	31/2	2018
7	lousing Authority of the City 77 Grant Street DENVER CO 80203	y and C	ounty of [Denve	r				3. Т	Гур	e of ✓	0	u bmis riginal evisior			:					
4. A	CC Number:			5. F	iscal Year Er	nd:			6. 0	Dpe	erati	ng	Fund	d F	Pro	jec	ct N	um	ber		
F	W 1166			✓ 1	2/31 🗌 3/31	6/30	9/3	0	С	C) 0	1	0 1		0	0	0) (0	1	0
7. D	OUNS Number:							HUD Use C	Dnly							,					
				8. R	OFO Code:				Fi	na	ncia	I A	nalys	st:							
0	39141353			0	801				L	ori.	Stran	nge									
						Sectio															
	culation of ACC Units	for the				uly 1 to Jun	ie 3	0 that is prior to the	e firs	sto	day o	of t	1								
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Ur	hits Deleted from A	CC		=	•	ACC			s c	on 6	i/30	/20	17	
	0			0				0							0						
Line					С	olumn A		Column	в						_		Imn				
No.	Catedory	/				nit Months		Eligible Unit Mont	— hs(E	EUI	(sN		Resi	de				-	tior	۱U	nit
									• • • •						N	VIO	nth	S			
	egorization of Unit Mor	ntns:						✓ First of Mo Last of Mo	onth	<u> </u>											
01	upied Unit Months Occupied dwelling units -	by publ	lic																		
01	housing eligible family un					0			0									0			
02	Occupied dwelling units -																				
	employee, police officer,					0												0			
	personnel who is not othe public housing	erwise e	ligible for			0												0			
03	New units - eligible to rec	ceive sul	osidy																		
	during the funding period		included			0			0									0			
04	on Lines 01, 02, or 05-13 New units - eligible to rec		sidv											—							
04	from 10/1 to 12/31 of prev																	0			
	period but not included or					0			0									0			
Vac	Calculation of Operating sant Unit Months	Subsidy																			
05	Units undergoing modern	ization				0			0												
06	Special use units					0			0												
06a	Units on Line 02 that are	occupie	d						0												
	by police officers and tha	it also qu	ualify as																		
07	special use units	tion				0			0												
07	Units vacant due to litigat Units vacant due to disas					0			0												
09	Units vacant due to casua		es			0			0												
10	Units vacant due to change					U															
	conditions	5 5 5				0			0												
11	Units vacant and not cate	egorized	above			0															
Othe	er ACC Unit Months			I																	
12	Units eligible for asset rep	position	g fee			0															
	and still on ACC (occupie																				
13	All other ACC units not ca	ategorize	ed above			0															

			CO00100
	ulations Based on Unit Months:		
4	Limited vacancies	0	
5	Total Unit Months 0	0	0
6	Units eligible for funding for resident participation activities (Line 15C divided		0
	by 12)		0
Snor	cial Provision for Calculation Of Utilities Expense Level:		
spec	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines		
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
		ction 3	
Line	Decorintion	Pequested by PHA	HUD Modifications
No.	Description	Requested by PHA	
	A. Formula Expenses		
	Expense Level (PEL)	<u> </u>	*
01	PUM project expense level (PEL)	\$0.00	\$0.00
02	Inflation factor		0.00000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$0.00	\$0.00 \$0
04 1 1+:11:+	PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL)	\$0	\$0
		\$0.00	¢0.00
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)		\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
Add-			
07	Self-sufficiency	\$0	\$0
08	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$0	\$0
10	Cost of independent audit	\$0	\$0
11	Funding for resident participation activities	\$0	\$0
12	Asset management fee	\$0	\$0
13 14	Information technology fee	\$0	\$0
14 15	Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy	\$72,946 \$0	\$72,946 \$0
15 16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0 \$72,946	ه 0 \$72,946
-			
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$72,946	\$72,946
	B. Formula Income	* 2.22	* 0.00
01	PUM formula income	\$0.00	\$0.00
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00 \$0.00	\$0.00 \$0.00
	· · · · · · · · · · · · · · · · · · ·	,	
)4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, C	olumn B) \$0	\$0
	C. Other Formula Provisions	\$ 0	* 0
21	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0
03 04	Other Total Other Formula Provisions (Sum of Part C, Lines 01 through	\$0 2b 03) \$0	\$0 \$0
	+	gh 03) \$0	\$0
	D. Calculation of Formula Amount	C Line 04)	¢70.040
)1)2	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C Cost of independent audit (Same as Part A, Line 10)		\$72,946 \$0
		\$0 \$72 946	\$0 \$72 046
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	\$72,946	\$72,946
			\$72,946
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds		\$72,946 \$0
02	HUD discretionary adjustments		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											-	
1. N	lame and Address of	Public	Housing	g Ag	ency:				2. Fi	uno	ling	Period	1: 0)1/C	1/20	18 1	o 12,	/31	/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of I	Denv	er				3. Ty	уре	v (Submis Original Revisio							
	CC Number:			5. F	Fiscal Year End:				6. O	per	atin	g Fun	d P	roj	ect I	lur	nbe	r:	
F	W 1166				12/31 3/31	6/30	9/30)	С	0	1	0 1	1	0	1	0	0	1	4
7. D	UNS Number:							HUD Use O	nly			ļI							
				8. F	ROFO Code:				Fin	nan	cial	Analys	st:						
0	39141353				0801						trang								
						Sectio	n 2												
	culation of ACC Units	for the	12-mor	nth p	period from July	1 to Jun	e 30) that is prior to the	e firs	t d	ay of	the F	unc	din	g Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units		led to ACC	-	Un	its Deleted from A	CC		=	ACC	Ur	nits	on	6/3	0/20)17	/
	89			0				0					89	9					
Line No.	Catedor	у				<u>ımn A</u> Nonths		Column Eligible Unit Montl		UM	s)	Resi		nt F		cip	-	n I	Unit
								-		-	-7			IV	lont	ns			
	egorization of Unit Mo	onths:						First of Mo	onth onth										
01	Unit Months	- by pub	lic																
01	housing eligible family u				1	,059		1,0	59						1,0	59			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul vious fui n previo	nding us			0			0							0			
	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			9													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c	ategoriz	ed above	•		0													

				CO00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,068	1,068	1,059
6	Units eligible for funding for resident			22
	participation activities (Line 15C divided			88
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$389.31	\$389.31
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.43	\$399.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$426,591	\$426,591
	ies Expense Level (UEL)		.	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$102.19	\$102.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$109,139	\$109,139
Add-	Ons		<u>.</u>	
)7	Self-sufficiency		\$15,353	\$15,353
)8	Energy loan amortization		\$88,115	\$88,115
)9	Payment in lieu of taxes (PILOT)		\$18,111	\$18,111
0	Cost of independent audit		\$2,354	\$2,354
1	Funding for resident participation activities		\$2,200	\$2,200
2	Asset management fee		\$4,272	\$4,272
3	Information technology fee		\$2,136	\$2,136
14	Asset repositioning fee	-	\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$132,541	\$132,541
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$668,271	\$668,271
Part E	B. Formula Income			
)1	PUM formula income		\$281.44	\$281.44
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$281.44	\$281.44
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$300,578	\$300,578
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+ · · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$367,693	\$367,693
2	Cost of independent audit (Same as Part A, Line		\$2,354	\$2,354
)3	Formula amount (greater of Part D, Lines 01 or 02		\$367,693	\$367,693
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$367,693
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of I	Public	Housing	Agency:			2.	. Fund	ding l	Period	: 01/	01/20	18	to 12	<u>2/3</u>	1/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of D	enver			3.	. Туре	✓ C	ubmis Driginal Revision		:				
	ACC Number:			5. Fiscal Year End:			6.	Ope	rating	g Fund	Pro	ject l	Nu	mbe	er:	
F	W 1166			✔ 12/31 3/31	6/30	9/30	(c o	0	0 1	0	0	0	0	1	6
7. D	UNS Number:					HUI	D Use On	ly			1					
			-	8. ROFO Code:				Finan	cial A	Analys	t:					
0	39141353			0801				Lori S	trange	Э						
					Section	า 2										
	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is prid	or to the f	irst d	ay of	the Fu	Indir	ig Pe	eric	od:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted	from ACC	;	=	ACC		s on	6/3	30/2	01	7
	147			0		0					147					
Line No.	Catedory	у			<u>umn A</u> Months	<u>C</u> Eligible Un	<u>Column B</u> hit Months	(EUM	s)	Resid	lent	olum Parti Nont	icip	_ oatio	on	Unit
Cate	egorization of Unit Mo	onths:		I		✓ Firs	st of Mon	th								
	upied Unit Months						st of Mon									
01	Occupied dwelling units housing eligible family u			1	1,737		1,737	7				1,7	37			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								C)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		()					C)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0		()					C)		
	ant Unit Months														_	
05	Units undergoing modern	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units						(0								
07	Units vacant due to litiga	tion			0		(0								
08	Units vacant due to disas	sters			0		(0								
09	Units vacant due to casu	alty loss	es		0		(0								
10	Units vacant due to chan conditions	nging ma	rket		0		(0								
11	Units vacant and not cate	egorized	above		27											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c				0											

				CO00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	1,764	1,764	1,737
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			145
	by 12)			
5pec 7	tial Provision for Calculation Of Utilities Ex	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Beguested by DHA	HUD Modifications
No.	•		Requested by PHA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		¢115 77	ФИЛГ 77
01	PUM project expense level (PEL)		\$445.77 1.02600	<u>\$445.77</u> 1.02600
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.36	\$457.36
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$457.36	\$806,783
	ies Expense Level (UEL)	ט ווווג <i>)</i>	φουσ, <i>ι</i> ος	φ000,700
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$109.45	\$109.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$193,070	\$193,070
,,, Add-(\$100,070	ψ155,070
			\$15,353	\$15,353
)7)8	Self-sufficiency		\$133,932	\$133,932
)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$133,932	\$23,390
10	Cost of independent audit		\$3,888	\$3,888
1	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$7,056	\$7,056
3	Information technology fee		\$3,528	\$3,528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$190,772	\$190,772
17	Total Formula Expenses (Part A, Line 04 plus L	ine ()6 plus Line 16)	\$1,190,625	\$1,190,625
	3. Formula Income			, , ,
)1	PUM formula income		\$258.76	\$258.76
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$258.76	\$258.76
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$456,453	\$456,453
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$734,172	\$734,172
2	Cost of independent audit (Same as Part A, Line		\$3,888	\$3,888
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$734,172	\$734,172
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$734,172
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1									
1. N	lame and Address of F	Public I	Housing	Agency:			2	. Fun	ding l	Period	: 01/	01/201	8 to 1	12/3	31/201
7	lousing Authority of the Cit 77 Grant Street DENVER CO 80203	y and C	ounty of D	enver			3	. Туре	✓ C	ubmis Driginal Revision		:			
	CC Number:			5. Fiscal Year End:	•		6	. Ope		Fund		iect N	lumt	ber	:
-	W 1166			✓ 12/31 3/31		9/30		C O		0 1	0		0 0	1	2 0
7. D	UNS Number:					н	IUD Use On	lv		-	-			-	
			-	8. ROFO Code:			1		cial A	Analys	t:				
C	39141353			0801					Strange						
					Section	า 2	1								
	culation of ACC Units	for the	12-mont	h period from July	1 to Jun	e 30 that is p	prior to the	first d	ay of	the Fu	Indir	ig Pe	riod:		
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units Delete	ed from AC	C	=	ACC	Unit	s on	6 /30/	<u>20</u>	17
	100			0		0					100				
Line No.	(Catedor)	/			<u>umn A</u> Months	Eligible (<u>Column B</u> Unit Months		ls)	Resid	lent	olumr Partie Nonth	cipat	ior	n Unit
Cate	egorization of Unit Mo	nthe					First of Mor	hth			•	nonti	13		
	upied Unit Months						_ast of Mor								
01	Occupied dwelling units -	- by pub	lic												
	housing eligible family ur				1,185		1,18	5				1,18	35		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	osidy included		0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fui n previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing modern	nization			0			0							
06	Special use units	<u> </u>			0			0							
06a	Units on Line 02 that are by police officers and tha special use units							0							
07	Units vacant due to litigat	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to chan conditions				0			0							
11	Units vacant and not cate	egorized	above		15										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupie		-		0										
13	All other ACC units not ca	ategoriz	ed above		0										

• - -	ulations Based on Unit Months:			CO0010
<u>-aic</u> 4	Limited vacancies		15	
5	Total Unit Months	1 200		1,185
6	Units eligible for funding for resident	1,200	1,200	1,105
0	participation activities (Line 15C divided			99
	by 12)			
no	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by Thirt	
	A. Formula Expenses			
)1	PUM project expense level (PEL)		\$404.11	\$404.11
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.62	\$414.62
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$497,544	\$497,544
Jtili	ties Expense Level (UEL)	•	· · · · · · · · · · · · · · · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$83.39	\$83.39
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$100,068	\$100,068
١dd	·Ons	<i>L</i>		
7	Self-sufficiency		\$15,353	\$15,353
8	Energy loan amortization		\$50,593	\$50,593
)9	Payment in lieu of taxes (PILOT)		\$20,601	\$20,601
0	Cost of independent audit		\$2,644	\$2,644
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$98,866	\$98,866
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$696,478	\$696,478
art	B. Formula Income			
1	PUM formula income		\$270.83	\$270.83
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$270.83	\$270.83
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$324,996	\$324,996
art	C. Other Formula Provisions	. ,	· · · ·	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$371,482	\$371,482
2	Cost of independent audit (Same as Part A, Line		\$2,644	\$2,644
3	Formula amount (greater of Part D, Lines 01 or 02		\$371,482	\$371,482
art	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	
	Formula amount (same as Part D, Line 03)			\$371,482
)1	Adjustment due to availability of funds			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1										
1. N	lame and Address of I	Public	Housing	Agency:			2	. Func	ling I	Period	: 01/	01/20)18	to 12	2/31	/2018
7	lousing Authority of the Cit 77 Grant Street DENVER CO 80203	ty and C	ounty of D	enver			3	. Туре	✓ C	ubmis Driginal Sevision		:				
	CC Number:			5. Fiscal Year End:			6	. Oper		Fund		iect	Nu	mbe	er:	
	W 1166			✓ 12/31 3/31		9/30		C O	0	0 1	0	0	0	0	5	0
7. D	UNS Number:			<u> </u>			HUD Use On	lv			-	L	-			
			-	8. ROFO Code:					cial A	Analys	t:					
0	39141353			0801				Lori S								
					Section	n 2	¥									
Calo	culation of ACC Units	for the	12-mont	h period from July	1 to Jun	e 30 that	t is prior to the f	first da	ay of	the Fu	ndir	ng Pe	erio	od:		
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units D	eleted from AC	С	=	ACC	Unit	s on	6/	30/2	017	7
	307			0			0				307					
Line No.	(Catedory	y			<u>ımn A</u>		<u>Column B</u>			Resid		olum Part		_	on '	Unit
NO.				Unit	Months	Eligi	ble Unit Months	S(EUM	s)			Mont				
Cate	egorization of Unit Mo	nths:		•			First of Mon	nth								
Occ	upied Unit Months						Last of Mon	hth								
01	Occupied dwelling units housing eligible family units the second			3	3,610		3,61	0				3,6	510	1		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0					()		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					()		
	ant Unit Months												_		_	
05	Units undergoing moderr	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litigat	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu				0			0								
10	Units vacant due to chan conditions	ging ma	rket		0			0								
11	Units vacant and not cate	egorized	above		74											
Oth	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupion		-		198											
13	All other ACC units not c				198											

			Open	ating Fund Project Nun CO00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		74	
5	Total Unit Months	4,080	3,684	3,610
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			301
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine	D			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A	
01	PUM project expense level (PEL)		\$524.57	\$524.57
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$538.21	\$538.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	IMN B)	\$1,982,766	\$1,982,766
	ies Expense Level (UEL)	(, , , , , , , , , , , , , , , , , , ,	\$156.62	¢450.00
)5	PUM utilities expense level (UEL) (from Line 26 of			\$156.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$576,988	\$576,988
Add-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$295,642	\$295,642
)9	Payment in lieu of taxes (PILOT)		\$75,558	\$75,558
0	Cost of independent audit		\$8,993	\$8,993
1	Funding for resident participation activities		\$7,525	\$7,525
2	Asset management fee		\$16,320	\$16,320
3	Information technology fee		\$8,160	\$8,160
4	Asset repositioning fee		\$53,075	\$53,075
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$465,273	\$465,273
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,025,027	\$3,025,027
	B. Formula Income		# 202.00	\$ 222.22
1	PUM formula income		\$362.89	\$362.89
)2	PUM change in utility allowances	and 02)	\$0.00 \$362.89	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,		\$362.89
)4		ection 2, Line 15, Column B)	\$1,336,887	\$1,336,887
	C. Other Formula Provisions		* 2	^ ~
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	t C Lines 04 through 00)	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		*	*
	Formula calculation (Part A, Line 17 minus Part B		\$1,688,140	\$1,688,140
1		,	\$8,993	\$8,993
)1 2	Cost of independent audit (Same as Part A, Line 1		\$1,688,140	\$1,688,140
)1 2 3	Formula amount (greater of Part D, Lines 01 or 02		+ ,,	
)1)2)3 Part E	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	<u> </u>
)1)2)3 Part E)1	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Line 03)			\$1,688,140
)1)2)3	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or			\$1,688,140 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of	Public	Housing	Agency:			2	. Fun	ding	Period	: 01/	01/20	18 t	.0 12	/31/	2018
7	lousing Authority of the Ci 77 Grant Street	ty and C	ounty of D	enver			3	. Туре	✓ (ubmis Driginal Revisior						
	DENVER CO 80203		1	E Fiscal Veer End			6	0.000			_					
				5. Fiscal Year End: 12/31 3/31		0/20			T I	g Fund	1	Ĩ I	1	1		
	W 1166 DUNS Number:			▼ 12/31 3/31	6/30	9/30		C O	0	0 1	0	0	0	0	5	1
1.0	Jons Number.		-			I	HUD Use On									
	039141353			8. ROFO Code:				Lori S		Analys	t:					
0	159141555			0801	Section	<u>, </u>		LUITC	many	5						
Cale	culation of ACC Units	for the	12-mon	th period from July			prior to the	firet d	av of	the Fi	ındir		rio	d	-	
	C Units on 7/1/2016	+		Added to ACC	-		ted from AC		ay 01 =	ACC)17	
	323	T	Units /	0	-					700	323	5 011	0/3	0/20	,.,	
							-	I				olum	n C			
Line	Catedory	v		<u>Colu</u>	<u>ımn A</u>		<u>Column B</u>			Resi	-			-	n L'	Init
No.	·	5		Unit I	Months	Eligible	Unit Months	s(EUN	s)	Nesi		Mont		alio	11 0	////
Cate	egorization of Unit Mo	onths:				✓	First of Mon	hth			-					
	upied Unit Months						Last of Mon	th								
01	Occupied dwelling units	- by pub	lic					_							-	
	housing eligible family u			3	8,797		3,79	7				3,7	97			
02	Occupied dwelling units															
	employee, police officer, personnel who is not oth				0								0			
	public housing				Ū.								Ū			
03	New units - eligible to re-															
	during the funding period on Lines 01, 02, or 05-13		included		0			0					0			
04	New units - eligible to red		osidy													
	from 10/1 to 12/31 of pre	evious fu	nding		0			~					0			
	period but not included o Calculation of Operating				0			0					Ũ			
Vac	ant Unit Months	Cubblay														
05	Units undergoing moder	nization			13		1	3								
06	Special use units				0			0								
06a	Units on Line 02 that are							0								
	by police officers and the special use units	at also q	ualify as													
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to high				0			0								
09	Units vacant due to casu		es		0			0								
10	Units vacant due to char															
	conditions				0			0								
11	Units vacant and not cat	egorized	above		66											
Othe	er ACC Unit Months															
12	Units eligible for asset re	position	g fee		0											
	and still on ACC (occupi	ed or va	cant)		0											
13	All other ACC units not c	ategoriz	ed above		0											

			•	ating Fund Project Nur CO0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	3,876	3,876	3,797
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			316
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description	000000110	De sur et et hu DUA	LUD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PLIM preiet even (PEL)		¢540.00	AF10.00
01	PUM project expense level (PEL)		\$518.06 1.02600	\$518.06
)2	Inflation factor			<u> </u>
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$531.53	\$531.53 \$2,060,210
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)	IIIII D)	\$2,060,210	φ2,000,210
			\$159.61	\$159.61
)5)6	PUM utilities expense level (UEL) (from Line 26 of f			\$159.61
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	іііі D)	\$618,648	3018,648
Add-			*	A-
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$371,648	\$371,648
)9	Payment in lieu of taxes (PILOT)		\$74,370	\$74,370
0	Cost of independent audit		\$8,542	\$8,542
1	Funding for resident participation activities		\$7,900	\$7,900
12 13	Asset management fee		\$15,504	\$15,504
14	Information technology fee Asset repositioning fee		\$7,752	\$7,752
14	Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$485,716	\$485,716
17			\$483,710	\$3,164,574
	Total Formula Expenses (Part A, Line 04 plus Line B. Formula Income	ne uo pius Line 16)	\$3,104,574	\$3,104,374
-art 1)1	PUM formula income		\$369.86	\$369.86
)2	PUM change in utility allowances		\$369.86	\$309.80
)2)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00	\$369.86
)4		,		
	Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,433,577	\$1,433,577
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2)3	Other		\$0	<u> </u>
)3)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount			ΨŪ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$1,730,997	\$1,730,997
)2	Cost of independent audit (Same as Part A, Line 1		\$8,542	\$8,542
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$0,342 \$1,730,997	\$0,542 \$1,730,997
	E. Calculation of Operating Subsidy (HUD Use On		¥1,100,001	ψ1,100,001
)1	Formula amount (same as Part D, Line 03)	.,,		\$1,730,997
)2	Adjustment due to availability of funds			<u>\$0</u>
	HUD discretionary adjustments			\$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of I	Public	Housing	Agency:			2. F	undi	ng F	Period	: 01/	01/2	018	to 12	2/31	1/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of D	enver			3. T	ype c	/ 0	ubmis riginal evisior		:				
	ACC Number:			5. Fiscal Year End:			6. O	pera	ting	Func	Pro	ject	Nu	ımbe	er:	
F	W 1166			✔ 12/31 3/31	6/30	9/30	С	0	0	0 1	0	0	0	0	5	5
7. D	UNS Number:					HUD	Use Only	ļ							J	
			-	8. ROFO Code:			Fir	nanci	al A	nalys	t:					
C	39141353			0801			Lo	ori Stra	ange							
					Section	n 2										
	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prio	r to the firs	t day	of '	the Fu	Indir	ng F	Peri	od:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted f	rom ACC	_	=	ACC		S O	n 6/	30/2	01	7
	135			0		0			1		135					
Line No.	Catedory	y			<u>umn A</u> Months	<u>Co</u> Eligible Unit	<u>olumn B</u> t Months(E	UMs))	Resi	dent	olur Par Mor	tici	patio	on	Unit
Cate	egorization of Unit Mo	nths:				✓ Firs	t of Month		-			-				
	upied Unit Months						t of Month									-
01	Occupied dwelling units housing eligible family u				1,530		1,530					1	530)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								(0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0		0						(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0						(0		
	ant Unit Months															
05	Units undergoing moderr	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litiga	tion			0		0									
80	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	alty loss	es		0		0									
10	Units vacant due to chan conditions	iging ma	rket		0		0									
11	Units vacant and not cate	egorized	above		90											
Oth	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c	ategoriz	ed above		0											

			•	ating Fund Project Nur CO0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,620	1,579	1,530
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			128
	by 12)			
-	al Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	Ct Expense Level (PEL)		¢404.47	* 40.4 / -
01	PUM project expense level (PEL)		\$464.17 1.02600	\$464.17
)2	Inflation factor			1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.24	\$476.24 \$751,983
)4 1 1+:1:+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	шпп в)	\$754,364	\$751,905
			\$59.28	\$59.47
)5)6	PUM utilities expense level (UEL) (from Line 26 of			
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$93,900	\$93,903
Add-			* 0	^
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$28,120	\$28,120
0	Cost of independent audit		\$11,833	\$11,833
1	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$6,480	\$6,480
3 4	Information technology fee		\$3,240	\$3,240
14 15	Asset repositioning fee	ation or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$52,873
17		,	\$901,137	\$52,873
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$901,137	\$090,759
)1	PUM formula income		\$253.92	\$253.92
02	PUM change in utility allowances		\$0.00	\$233.92
)3	PUM adjusted formula income (Sum of Part B, Lin	e_{0} (1 and 02)	\$0.00	\$253.92
)4	· · · · ·	ection 2, Line 15, Column B)	\$402,209	\$400,940
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$402,209	\$400,540
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	\$0\$0
)4		rt C, Lines 01 through 03)	\$0	<u>\$0</u>
	D. Calculation of Formula Amount		\$ 5	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04	\$498,928	\$497,819
)2	Cost of independent audit (Same as Part A, Line 1		\$11,833	\$11,833
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$498,928	\$497,819
	E. Calculation of Operating Subsidy (HUD Use Or		ψτ30,320	ψτστ, το το
1	Formula amount (same as Part D, Line 03)			\$497,819
2 -	Adjustment due to availability of funds			\$0 \$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of	Public	Housing	Agency:			2	. Fune	ding l	Period	: 01/	01/20	18	to 12	/31	/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of D	enver			3	. Туре	✓ C	ubmis Driginal Revision		:				
	CC Number:			5. Fiscal Year End:			6	. Ope	rating	g Fund	Pro	ject	Nu	mbe	r:	
F	W 1166			✔ 12/31 3/31	6/30	9/30		c o	0	0 1	0	0	0	0	5	8
7. D	UNS Number:					HU	JD Use On	ly			1			1		
			-	8. ROFO Code:				Finan	cial A	Analys	t:					
0	39141353			0801				Lori S	trange	e					-	
					Section	ו 2										
	culation of ACC Units	for the	12-mont	th period from July	1 to June	e 30 that is pri	ior to the f	irst d	ay of	the Fu	Indir	ng Pe	eric	d:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted	I from ACC)	=	ACC		s on	6/3	30/2	<u> </u>	7
	160			0		0					160					
Line No.	Catedor	у			<u>umn A</u> Months	Eligible Ur	<u>Column B</u> nit Months		s)	Resid	lent	olum Parti Mont	icip	-	on I	Unit
Cate	egorization of Unit Mo	onths:				✓ Fir	rst of Mon	th							-	
	upied Unit Months					La	ast of Mon	th								
01	Occupied dwelling units housing eligible family u			1	1,903		1,903	3				1,9	03			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0)		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		(0					0	1		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		(0					0	I		
	ant Unit Months												_		_	
05	Units undergoing moder	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
80	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		17											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c				0											

			•••	ating Fund Project Num CO00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,920	1,920	1,903
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			159
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$369.50	\$369.50
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.11	\$379.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$727,891	\$727,891
	ies Expense Level (UEL)		0 101 01	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$131.24	\$131.24
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$251,981	\$251,981
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,373	\$29,373
0	Cost of independent audit		\$5,164	\$5,164
1	Funding for resident participation activities		\$3,975	\$3,975
2	Asset management fee		\$7,680	\$7,680
3	Information technology fee		\$3,840	\$3,840
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,032	\$50,032
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,029,904	\$1,029,904
Part	B. Formula Income			
)1	PUM formula income		\$266.44	\$266.44
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$266.44	\$266.44
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$511,565	\$511,565
art (C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			i
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$518,339	\$518,339
2	Cost of independent audit (Same as Part A, Line		\$5,164	\$5,164
)3	Formula amount (greater of Part D, Lines 01 or 02		\$518,339	\$518,339
0	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	
				\$518,339
Part I	Formula amount (same as Part D. Line 03)			,
Part I)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1													
1. N	ame and Address of I	Public	Housing	g Ageno	cy:				2. F	Fun	ding	j Pe	eriod	: 01	/0	1/20	18	to 12	2/31	1/2018
7	ousing Authority of the Cit 77 Grant Street ENVER CO 80203	ty and C	ounty of [Denver					3. 1	Гур	✓	Ori	bmis ginal vision							
4. A	CC Number:			5. Fisc	cal Year End	:			6. 0	Эре	ratir	ng F	Fund	Pre	oje	ect l	۱u	mbe	er:	
F	W 1166			✓ 12/:	31 🗌 3/31 🗌	6/30	9/30		С	C	0	0) 1	0		0	0	0	5	9
7. D	UNS Number:							HUD Use C	Dnly											
				8. RO	FO Code:								alys	t:						
0	39141353			080	1				L	ori	Stran	ge								
						Sectior														
	culation of ACC Units	1				y 1 to June				sto		1								
ACC	C Units on 7/1/2016 30	+	Units	Added 0	to ACC		Unit	s Deleted from A	CC		=	4	ACC		ts	on	6/3	30/2	017	<u>(</u>
	30			0				0						30	۰ <u>م</u> ۱					
Line No.	(Catodor)	y				l <u>umn A</u> Months	E	<u>Column</u> ligible Unit Montl	_	EUN	/Is)	F	Resid	len	t P	um Parti ontl	icip	_ oatic	'n	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	1										
	upied Unit Months							Last of Mo	onth								-		-	
01	Occupied dwelling units housing eligible family units					357		3	857							3	57			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0	1		
	ant Unit Months															_	_		_	
05	Units undergoing modern	nization				0			0											
06 06a	Special use units Units on Line 02 that are	occupic	od			0			0											
00a	by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			3														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

			CO00100
Calc	ulations Based on Unit Months:		
4	Limited vacancies	3	
5	Total Unit Months 36	360	357
6	Units eligible for funding for resident		
	participation activities (Line 15C divided		30
	by 12)		
-	cial Provision for Calculation Of Utilities Expense Level		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of		
	removal from inventory, including		
	eligibility for asset repositioning fee	Section 2	
ino		Section 3	
.ine No.	Description	Requested by PHA	HUD Modifications
-	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$484.77	\$484.77
)2	Inflation factor	1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$497.37	\$497.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$179,053	\$179,053
Utilit	ies Expense Level (UEL)		
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-527	(22) \$152.58	\$152.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$54,929	\$54,929
Add-	Ons		
)7	Self-sufficiency	\$0	\$0
)8	Energy loan amortization	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$8,157	\$8,157
10	Cost of independent audit	\$1,476	\$1,476
1	Funding for resident participation activities	\$750	\$750
2	Asset management fee	\$1,440	\$1,440
13	Information technology fee	\$720	\$720
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or econo	omy \$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$12,543	\$12,543
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Lin	e 16) \$246,525	\$246,525
Part E	B. Formula Income		
)1	PUM formula income	\$379.07	\$379.07
02	PUM change in utility allowances	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)		\$379.07
)4	Total Formula Income (Part B, Line 03 times Section 2, Line		\$136,465
	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	,,•
)1	Moving-to-Work (MTW)	\$0	\$0
)2	Transition funding	\$0	\$0
)3	Other	\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines 01 t		\$0
	D. Calculation of Formula Amount	/ / **	· · · · · ·
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus	Part C, Line 04) \$110,060	\$110,060
)2	Cost of independent audit (Same as Part A, Line 10)	\$1,476	\$1,476
3	Formula amount (greater of Part D, Lines 01 or 02)	\$110,060	\$110,060
	E. Calculation of Operating Subsidy (HUD Use Only)		· · · · · · · · · · · · · · · · · · ·
)1	Formula amount (same as Part D, Line 03)		\$110,060
)2	Adjustment due to availability of funds		\$0
	HUD discretionary adjustments		\$0
)3			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. F	un	ding	Per	iod:	01/	/01	/201	18 to	o 12/	31/2	2018
7	ousing Authority of the Cit 77 Grant Street ENVER CO 80203	ty and C	ounty of [Denve	r				3. T	уре	✓	Sub i Origi Revi	nal							
4. A	CC Number:			5. Fi	scal Year End:				6. O)pe	ratin	ng Fi	und	Pro	oje	ct N	lun	nber	:	
F	W 1166			✓ 12	2/31 🗌 3/31 🗌	6/30 🗌 9	9/30		С	0	0	0	1	0	() (0	0	6	0
7. D	UNS Number:							HUD Use O	nly											
				8. R	OFO Code:							Ana	lyst							
0	39141353			08	801				Lo	ori S	Strang	ge								
						Sectior														
	culation of ACC Units	1				1				st d										
ACC	<u>C Units on 7/1/2016</u>	+	Units		ed to ACC		Units	Deleted from A	CC		=	Α			ts	on (6/3	0/20	17	
	30			0				0						30						
Line No.	(Catodor)	y				u <u>mn A</u> Months	EI	<u>Column</u> igible Unit Montl	_	UN	ls)	R	esid	ent	P	umr artic onth	cipa	atio	n U	nit
Cate	gorization of Unit Mo	nths:		I				First of Mo	onth											
Occ	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family units					344		3	44							34	44			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units		1			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorizec	l above			16														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				CO0010
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	360	355	344
6	Units eligible for funding for resident participation activities (Line 15C divided			29
	by 12)			
Snor	cial Provision for Calculation Of Utilities Exp	oonso Lovol:		
7	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FITA	
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$414.00	\$414.00
)2	Inflation factor		1.02600	1.02600
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.76	\$424.76
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$151,639	\$150,790
-	ies Expense Level (UEL)	, (J) (J)	φ131,039	ψ100,700
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$146.22	\$147.04
06 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$52,201	\$52,199
Add-			401,10	402 ,100
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,788	\$7,788
10	Cost of independent audit		\$2,011	\$2,011
1	Funding for resident participation activities		\$725	\$725
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,684	\$12,684
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$216,524	\$215,673
Part	B. Formula Income			
)1	PUM formula income		\$353.71	\$353.71
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$353.71	\$353.71
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$126,274	\$125,567
Part (C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·	I I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$90,250	\$90,106
)2	Cost of independent audit (Same as Part A, Line 1		\$2,011	\$2,011
)3	Formula amount (greater of Part D, Lines 01 or 02		\$90,250	\$90,106
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$90,106
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											-	
1. N	lame and Address of	Public	Housing	g Ag	gency:				2. F	une	ding	Perie	od:	01/	/01/	2018	8 to 1	2/3	1/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of I	Denv	ver				3. T	уре		Subr Origin Revisi	al			_			
	CC Number:			5.	Fiscal Year End:				6. O	pe	ratin	g Fu	nd	Pro	jec	t Nu	umbe	er:	
F	W 1166			✓	12/31 3/31	6/30	9/30	0	С	o	1	0	1	0	ĩ	0	1	6	
7. D	UNS Number:							HUD Use O	nly	ļ		I			1				
				8.	ROFO Code:					nan	cial	Anal	vst	:					
0	39141353				0801						trang								
						Sectio	n 2												
Calo	culation of ACC Units	for the	12-mon	nth p	period from July	1 to Jun	e 30	0 that is prior to the	e firs	t d	ay oʻ	f the	Fu	ndir	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC		=	AC	C	Jnit	ts d	on 6	/30/2	01	7
	30			0)			0						30					
Line	Catedor	v			<u>Colu</u>	ımn A		<u>Column</u>	B			Ba	aid	_		mn rtioi		.	Unit
No.	Guiogon	y			Unit M	Months		Eligible Unit Month	ns(E	UN	s)	Ne	Siu			nth	-	ווכ	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth					-			-		
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					351		3	51							35	1		
02	Occupied dwelling units																		
	employee, police officer,					0											0		
	personnel who is not oth public housing		•	r		0											0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0								0		
Vac	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char	nging ma	rket			0			0										
11	conditions	ogorizod	abovo			0													
	Units vacant and not cat er ACC Unit Months	egunzea	above			9													
12	Units eligible for asset re	nosition	a fee	1															
	and still on ACC (occupi	•	-			0													
13	All other ACC units not o	ategoriz	ed above	•		0													

				CO0010
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	360	360	351
6	Units eligible for funding for resident participation activities (Line 15C divided			29
	by 12)			25
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$454.57	\$454.57
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$466.39	\$466.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$167,900	\$167,900
	ies Expense Level (UEL)		\$131.24	¢101.04
)5)6	PUM utilities expense level (UEL) (from Line 26 of f		\$131.24	\$131.24 \$47.246
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	тп в)	\$47,240	\$47,240
Add-			\$0	¢0
)7	Self-sufficiency		\$0	\$0 \$0
)8)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	
10	Cost of independent audit		\$7,860	\$2,056
1	Funding for resident participation activities		\$725	\$725
	Asset management fee		\$1,440	\$1,440
3	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,807	\$12,807
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$227,953	\$227,953
Part B	B. Formula Income			
)1	PUM formula income		\$345.33	\$345.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$345.33	\$345.33
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$124,319	\$124,319
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$
)3	Other Total Other Formula Provisions (Sum of Par	t C Lince 01 through 02)	\$0	\$0\$
)4 Port I		t C, Lines 01 through 03)	\$0	\$0
art I)1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$103,634	\$103,634
)1)2	Cost of independent audit (Same as Part A, Line 1		\$103,634	\$103,634 \$2,056
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$103,634	\$103,634
	E. Calculation of Operating Subsidy (HUD Use On		\$100,00 1	ψ100,004
1	Formula amount (same as Part D, Line 03)	**		\$103,634
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
55		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1									
1. N	lame and Address of I	Public	Housing	Agency:			2. Fu	nding	Period	: 01/	01/20	18 t	io 12	/31/20)18
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of D	enver			3. Ту	· 🗸 (Submis Original Revision		:				
	ACC Number:			5. Fiscal Year End:			6. Op	eratin	g Fund	Pro	ject	Nur	nbe	r:	
F	W 1166			✔ 12/31 3/31	6/30	9/30	C	0 0	0 1	0	0	0	0	6	2
7. D	UNS Number:					HUD	Use Only			1			+		
			-	8. ROFO Code:			Fina	ancial	Analys	t:					-
C	39141353			0801			Lor	i Strang	е						
					Section	<u>ו 2</u>									
	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior	to the first	day of	the Fu	Indir	ng Pe	erio	d:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted from	om ACC	=	ACC		s on	6/3	0/20)17	
	209			0		0				209					
Line No.	Catedory	у			<u>umn A</u> Months	<u>Co</u> Eligible Unit	<u>lumn B</u> Months(EU	Ms)	Resid	dent	olum Parti Nont	icip	-	n Un	it
Cate	egorization of Unit Mo	onths:		I		✓ First	of Month								
	upied Unit Months						of Month								-
01	Occupied dwelling units housing eligible family u			2	2,458		2,458				2,4	58			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0		0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us		0		0					0			
	ant Unit Months														
05	Units undergoing modern	nization			0		0								
06	Special use units		. al		0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
80	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to chan conditions	nging ma	rket		0		0								
11	Units vacant and not cate	egorized	above		50										
Oth	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not c	ategoriz	ed above		0										

				CO00100
	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	2,508	2,508	2,458
6	Units eligible for funding for resident			005
	participation activities (Line 15C divided			205
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning lee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.51	\$400.51
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.92	\$410.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,030,587	\$1,030,587
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$76.44	\$76.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$191,712	\$191,712
\dd-			· · ·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$163,374	\$163,374
)9	Payment in lieu of taxes (PILOT)		\$45,827	\$45,827
10	Cost of independent audit		\$3,551	\$3,551
1	Funding for resident participation activities		\$5,125	\$5,125
2	Asset management fee		\$10,032	\$10,032
3	Information technology fee		\$5,016	\$5,016
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$232,925	\$232,925
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,455,224	\$1,455,224
Part	B. Formula Income	· · · · · · · · · /		
)1	PUM formula income		\$285.33	\$285.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$285.33	\$285.33
)4		ection 2, Line 15, Column B)	\$715,608	\$715,608
	C. Other Formula Provisions		÷;•	+
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ţ,
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$739,616	\$739,616
2	Cost of independent audit (Same as Part A, Line		\$3,551	\$3,551
3	Formula amount (greater of Part D, Lines 01 or 02		\$739,616	\$739,616
	E. Calculation of Operating Subsidy (HUD Use Or		<i>\\</i> 700,010	φι 55,010
	Formula amount (same as Part D, Line 03)	,,		\$739,616
11	Adjustment due to availability of funds			\$0
)1)2				φυ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. F	un	ding	Peri	od:	01/	/01	/201	18 to	o 12/	31/2	2018
7	ousing Authority of the Cit 77 Grant Street ENVER CO 80203	ty and C	ounty of [Denvei	r				3. T	уре	✓	Subn Origir Revis	nal							
4. A	CC Number:			5. Fi	scal Year End:				6. O)pe	ratin	g Fu	nd	Pro	oje	ct N	lun	nber		
F	W 1166			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		С	0	0	0	1	0	() (0	0	6	3
7. D	UNS Number:							HUD Use C	only			·								
				8. R	OFO Code:							Anal	yst	:						
0	39141353			08	301				Lo	ori S	Strang	je								
						Sectior														
	culation of ACC Units	1				1 to June				st d										
ACC	<u>C Units on 7/1/2016</u>	+	Units		d to ACC	-	Units	Deleted from A	CC		=	AC			ts	on (6/3	0/20	17	
	50			0				0						50						
Line No.	(Catodor)	y				u <u>mn A</u> Months	EI	<u>Column</u> igible Unit Montl	_	UN	ls)	Re	sid	ent	Ρ	umr artio onth	cipa	atio	n U	nit
Cate	gorization of Unit Mo	nths:		Į				First of Mo	onth											
Occ	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family units					591		5	91							59	91			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months	<u> </u>				_							_				_			
05	Units undergoing modern	nization				0			0											
06	Special use units		I			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorizec	labove			9														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				CO00100
	ulations Based on Unit Months:		0	
4			9	504
5	Total Unit Months	600	600	591
6	Units eligible for funding for resident			49
	participation activities (Line 15C divided			49
2000	by 12) by 12) by 12)			
7	Unit months for which actual consumption	bense Lever:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	
	A. Formula Expenses			
	CE Expense Level (PEL)		¢440 F0	* 4 4 0 F 0
01	PUM project expense level (PEL)		\$413.53	\$413.53
<u>)2</u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02600 \$424.28
) <u>3</u>)4	POM Inflated PEL (Part A, Life 01 times Life 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$424.28 \$254,568	\$424.28 \$254,568
-	ies Expense Level (UEL)	(ט ווווו	φ204,008	ψ204,300
	· · · ·		\$117.06	\$117.06
)5)6	PUM utilities expense level (UEL) (from Line 26 of		\$70,236	\$70,236
Add-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ווווו ס)	\$70,230	\$70,236
			\$0	^
)7	Self-sufficiency			\$0
)8)9	Energy loan amortization		\$53,404	\$53,404
)9 10	Payment in lieu of taxes (PILOT)		\$7,338	\$7,338
1	Cost of independent audit Funding for resident participation activities		\$850 \$1,225	\$850 \$1,225
12	Asset management fee		\$1,225	\$1,223
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	<u> </u>
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,417	\$66,417
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$391,221	\$391,221
	B. Formula Income		¢001,221	<i>voo</i> 1,221
)1	PUM formula income		\$249.84	\$249.84
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$249.84	\$249.84
)4		ection 2, Line 15, Column B)	\$149,904	\$149,904
	C. Other Formula Provisions		¢110,001	¢110,001
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · · · · · ·	**
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04	4) \$241,317	\$241,317
)2	Cost of independent audit (Same as Part A, Line 1		\$850	\$850
3	Formula amount (greater of Part D, Lines 01 or 02		\$241,317	\$241,317
	E. Calculation of Operating Subsidy (HUD Use On		1 7 7	· /
)1	Formula amount (same as Part D, Line 03)			\$241,317
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of F	Public I	Housing	Agency:			2	. Fun	ding	Period	: 01/	01/201	8 to 1	2/3	31/2018
7	lousing Authority of the Cit 77 Grant Street DENVER CO 80203	y and C	ounty of D	enver			3	. Туре	✓ C	ubmis Driginal Revision		:			
	CC Number:			5. Fiscal Year End:			6	. Ope		Fund		iect N	lumb	er:	
-	W 1166			✓ 12/31 3/31		9/30		C O	1	0 1	0	-	0 0	1	6 4
7. D	UNS Number:					н	UD Use On	lv		-	-	_		-	
				8. ROFO Code:				Finan	cial A	Analys	t:				
0	39141353			0801					strange						
					Sectior	n 2									
	culation of ACC Units	for the	12-mont	h period from July	1 to June	e 30 that is pr	rior to the f	irst d	ay of	the Fu	Indir	ng Pe	riod:		
ACO	C Units on 7/1/2016	+	Units A	Added to ACC	-	Units Deleted	d from AC	0	=	ACC	Unit	s on	5 /30/ 2	201	7
	100			0		0					100				
Line No.	(Catedory	/			u <u>mn A</u> Months		<u>Column B</u> Init Months		ls)	Resid	lent	olumr Partie Month	cipati	on	Unit
Cate	egorization of Unit Mo	nths:				✓ Fi	irst of Mon	th			•				
	upied Unit Months						ast of Mon								
01	Occupied dwelling units housing eligible family ur				1,182		1,182	2				1,18	32		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	osidy included		0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fui n previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing modern	nization			0			0							
06	Special use units		.1		0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litigat	tion			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to chan conditions	ging ma	rket		0			0							
11	Units vacant and not cate	egorized	above		18										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupie		-		0										
13	All other ACC units not ca	ategoriz	ed above		0										

'ala	ulations Based on Unit Months:			CO0010
<u>-aic</u> 4	Limited vacancies		18	
5	Total Unit Months	1 200		1,182
6	Units eligible for funding for resident	1,200	1,200	1,102
0	participation activities (Line 15C divided			99
	by 12)			
no	cial Provision for Calculation Of Utilities Ex	oonso Lovel:		
7	Unit months for which actual consumption			
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.02	\$387.02
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.08	\$397.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$476,496	\$476,496
Jtili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$81.09	\$81.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$97,308	\$97,308
٨dd	Ons			
7	Self-sufficiency		\$O	\$0
8	Energy loan amortization		\$50,953	\$50,953
9	Payment in lieu of taxes (PILOT)		\$20,294	\$20,294
0	Cost of independent audit		\$1,699	\$1,699
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$82,621	\$82,621
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$656,425	\$656,425
Part	B. Formula Income			
)1	PUM formula income		\$257.42	\$257.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$257.42	\$257.42
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$308,904	\$308,904
art	C. Other Formula Provisions	· · · ·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$347,521	\$347,521
2	Cost of independent audit (Same as Part A, Line		\$1,699	\$1,699
3	Formula amount (greater of Part D, Lines 01 or 02		\$347,521	\$347,521
art	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$347,521
	Adjustment due to availability of funds			\$0
2				
)2)3	HUD discretionary adjustments			\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public I	Housing	g Agency:			2. Fun	ding	Period:	01/01	/2018	to 12/3	31/2018
7	lousing Authority of the Ci 77 Grant Street ENVER CO 80203	ty and C	ounty of I	Denver			3. Тур	v (ubmiss Driginal Revision N				
-	CC Number:			5. Fiscal Year End			6. Ope	rating	J Fund	Proje	ct Nu	mber	:
F	W 1166			✔ 12/31 3/31	6/30 🤇 9	9/30	CO	0	0 1	0 (0 0	0	6 5
7. D	UNS Number:					HUD Use C	Dnly					1	
				8. ROFO Code:			Finar	ncial A	Analyst:				
0	39141353			0801				Strange					
				1	Section	2	I						
Calo	culation of ACC Units	for the	12-mon	th period from July	/ 1 to June	30 that is prior to the	e first c	lay of	the Fur	nding	Perie	od:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC L	Jnits	on 6/	30/20 ⁻	17
	30			0		0			;	30			
Line				Cal	umn A	Column	в			Col	umn (<u>)</u>	
No.	Categor	у			umn A				Reside	ent P	artici	patior	n Unit
				Unit	Months	Eligible Unit Mont		ns)		М	onths		
Cate	egorization of Unit Mo	onths:				✓ First of Me	onth						
Occ	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				353	3	853				353	i.	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						()	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	osidy included		0		0				()	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0				()	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		7								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

				CO00100
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	360	360	353
6	Units eligible for funding for resident			29
	participation activities (Line 15C divided			29
2000	by 12)	anaa Lavali		
5pec	Lial Provision for Calculation Of Utilities Expo	ense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$445.87	\$445.87
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.46	\$457.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$164,686	\$164,686
Utiliti	ies Expense Level (UEL)	•	· · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$103.80	\$103.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$37,368	\$37,368
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,988	\$7,988
10	Cost of independent audit		\$2,056	\$2,056
1	Funding for resident participation activities		\$725	\$725
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$12,929	\$12,929
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$214,983	\$214,983
	B. Formula Income			· · · · ·
)1	PUM formula income		\$341.60	\$341.60
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	,	\$341.60	\$341.60
)4		ction 2, Line 15, Column B)	\$122,976	\$122,976
	C. Other Formula Provisions		A 2	^
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount		υφ	۵ ۵
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$92,007	\$92,007
)1)2	Cost of independent audit (Same as Part A, Line 10		\$92,007	
)2)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$2,056	\$2,000 \$92,007
	E. Calculation of Operating Subsidy (HUD Use Onl		φ32,001	ψ3 2,00 7
)1	Formula amount (same as Part D, Line 03)	,,		\$92,007
)2	Adjustment due to availability of funds			\$92,007
03	HUD discretionary adjustments			\$0
00		nus Line 02 minus Line 03)		ψυ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of	Public	Housing	Agency:			2	. Fund	ling	Period	: 01/	01/20	18 t	.0 12	/31/2	2018
7	lousing Authority of the Ci 77 Grant Street	ty and C	ounty of D	enver			3	. Туре	✓ C	ubmis Driginal Revisior						
	DENVER CO 80203		1	5. Fiscal Year End:			6	0.000		g Func						
	W 1166			✓ 12/31 3/31		9/30	0	c ope	1	0 1		ī I	0	o 0	1	6
	OUNS Number:			V 12/31 _ 3/31 _	0/30	9/30	HUD Use On		U	0 1	U	U	U	U	6	o
1.0	vono number.		-				1		-i-1 (4.					
	39141353			8. ROFO Code: 0801				Lori S		Analys	τ:					
	59141555			0001	Section	۰ 2		Lon C	liung	0						
Calo	culation of ACC Units	for the	12-mon	th period from July			s prior to the	first d	av of	the Fi	ındir	na Pe	rio	d.		
	C Units on 7/1/2016	+		Added to ACC	-		eted from AC		=	ACC)17	
	192	1 .	011107	0	-	Unit's Der	0	•		100	192	0 011	0,0	0/20		
		1									C	olum	n C			
Line	Catedor	v			umn A		<u>Column B</u>			Resi	-			-	n Ur	nit
No.		,		Unit I	Months	Eligibl	e Unit Months	s(EUM	s)	Reen		Mont		allo		
Cate	gorization of Unit Mo	onths:				•	First of Mor	nth								
	upied Unit Months						Last of Mon	nth								
01	Occupied dwelling units housing eligible family u	• •		2	2,196		2,19	6				2,1	96			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0					0			
	ant Unit Months								·							
05	Units undergoing moder	nization			0			0								
06	Special use units				96			6								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu				0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		12											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

				CO00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	2,304	2,304	2,196
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided by 12)			183
-	cial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+ + +	
	ect Expense Level (PEL)		A =10.0-	
01	PUM project expense level (PEL)		\$518.06 1.02600	\$518.06
)2	Inflation factor			1.02600
) <u>3</u>)4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn P)	\$531.53 \$1,224,645	\$531.53 \$1,224,645
-	ies Expense Level (UEL)	ПП D)	\$1,224,045	ψ1,224,043
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$149.17	\$149.17
, <u>,</u>)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$343,688	\$343,688
-	Ons		40.0,000	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$41,950	\$41,950
)9	Payment in lieu of taxes (PILOT)		\$27,528	\$27,528
0	Cost of independent audit		\$6,100	\$6,100
1	Funding for resident participation activities		\$4,575	\$4,575
2	Asset management fee		\$9,216	\$9,216
3	Information technology fee		\$4,608	\$4,608
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$93,977	\$93,977
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,662,310	\$1,662,310
	B. Formula Income			
)1	PUM formula income		\$287.67	\$287.67
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	oc 01 and 02)	\$0.00 \$287.67	\$0.00 \$287.67
)4		ection 2, Line 15, Column B)	\$662,792	\$662,792
	C. Other Formula Income (Part B, Line 03 times Se	cuon 2, Line 15, Column B)	\$002,752	\$002,7 <i>9</i> 2
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04) \$999,518	\$999,518
-	Cost of independent audit (Same as Part A, Line 1		\$6,100	\$6,100
)2	Formula amount (greater of Part D, Lines 01 or 02)		\$999,518	\$999,518
3		ly)		
3 Part I	E. Calculation of Operating Subsidy (HUD Use On			© 000 E 40
)1	Formula amount (same as Part D, Line 03)			\$999,518
)3 Part I				\$999,518 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1														
1. N	ame and Address of I	Public	Housing	J Age	ncy:				2.	Fu	ndin	g F	Perioc	1:	01/0	01/	2018	3 to 1	2/3	1/20)18
7	lousing Authority of the Cit 77 Grant Street ENVER CO 80203	ty and C	ounty of E	Denver	r				3.	Ту	oe of ✓	0 [ubmis Priginal evisior			:	_				
4. A	CC Number:			5. Fi	scal Year End	1:			6.	Ор	erati	ing	, Fund	J F	roj	jec	t N	umb	er:	-	
F	W 1166			✓ 12	2/31 🗌 3/31 🛛	6/30	9/30)	С	; (o c)	0 1		0	0	0	0	6	;	7
7. D	UNS Number:							HUD Use C	Dnly	/											
				8. R	OFO Code:								nalys	st:							
0	39141353			08	301					Lori	Stra	nge	;								
						Section															
	culation of ACC Units	1				y 1 to Jun							1							_	
ACC	2 Units on 7/1/2016 100	+	Units	Adde 0	d to ACC		Un	its Deleted from A	CC		+ =	=	ACC		<u>nit:</u> 00	s c	on 6	/30/2	.01	1	
								0									mn	<u> </u>			
Line	Category				<u>Co</u>	lumn A		<u>Column</u>	В				Dee:	- I -				_		11	:.
No.	Category	y			Unit	Months		Eligible Unit Montl	hs(EU	Ms)		Resi	ae			nth		on	Un	π
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h								-			
	upied Unit Months							Last of Mo												-	
01	Occupied dwelling units					4.404			~ 4												
	housing eligible family u					1,194		1,1	94							1	1,19	4			
02	Occupied dwelling units employee, police officer,																				
	personnel who is not oth					0												0			
	public housing		•																		
03	New units - eligible to readuring the funding period					_												0			
	on Lines 01, 02, or 05-13		menuacu			0			0									0			
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			0									0			
	Calculation of Operating																				
	ant Unit Months													_		_			_		
05 06	Units undergoing modern	nization				0			0			_									
06 06a	Special use units Units on Line 02 that are	occupie	ad			0			0			_									
oua	by police officers and that								U												
	special use units		-																		
07	Units vacant due to litiga					0			0			-									
08 00	Units vacant due to disas					0			0			-									
09 10	Units vacant due to casu					0			0			_									
10	Units vacant due to chan conditions	iging ma	urel			0			0												
11	Units vacant and not cate	eaorized	labove			6															
	er ACC Unit Months																				
12	Units eligible for asset re	position	g fee			<u>^</u>				_					_						
	and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				ating Fund Project Nur CO0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,200	1,200	1,194
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
_	by 12)			
-	cial Provision for Calculation Of Utilities Expo	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Dominanta di bui DUIA	HUD Modifications
No.	Description		Requested by PHA	HUD Would ations
	A. Formula Expenses			
	Ct Expense Level (PEL)		¢070.04	ANTO A
01	PUM project expense level (PEL)		\$379.01 1.02600	\$379.01
) <u>2</u>	Inflation factor			1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	nn P)	\$388.86	\$388.86 \$466,632
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Colun ies Expense Level (UEL)	IIII D)	\$466,632	φ400,032
	• • • •		\$85.17	\$85.17
)5)6	PUM utilities expense level (UEL) (from Line 26 of fo			\$85.17 \$102,204
-	UEL (Part A, Line 05 times Section 2, Line 15, Colum	IIII D)	\$102,204	\$102,204
Add-			\$ 2	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$815	\$815
)9	Payment in lieu of taxes (PILOT)		\$24,039	\$24,039
0	Cost of independent audit		\$6,100	\$6,100
1	Funding for resident participation activities		\$2,500	\$2,500
12 13	Asset management fee		\$4,800	\$4,800
4	Information technology fee Asset repositioning fee		\$2,400	\$2,400
14	Costs attributable to changes in federal law, regulat	tion or oconomy	\$0 \$0	\$0\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$40,654	\$40,654
10	Total Formula Expenses (Part A, Lines of through I	,	\$609,490	\$609.490
	B. Formula Income	ie uo pius Line 16)	\$009,490	\$005,450
)1	PUM formula income		\$304.30	\$304.30
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$304.30	\$304.30
)4		ction 2, Line 15, Column B)		\$365,160
	C. Other Formula Provisions	cilon 2, Line 15, Column D)	\$303,100	4505,100
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	<u> </u>
)4		C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	o, Enico or anough 00)	ψυ	φU
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$244,330	\$244,330
2	Cost of independent audit (Same as Part A, Line 10		\$6,100	<u>\$244,330</u> \$6,100
3	Formula amount (greater of Part D, Lines 01 or 02)		\$8,100 \$244,330	\$0,100 \$244,330
	E. Calculation of Operating Subsidy (HUD Use Online)		φ277,330	φ244,330
1	Formula amount (same as Part D, Line 03)	31		\$244,330
)2	Adjustment due to availability of funds			<u>\$244,330</u> \$0
- -	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	g Age	ency:				2. Fi	uno	ding	Perio	d:	01/0)1/2	018	to 12	2/31	1/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of [Denve	r				3. Ty	уре	V	Submi Original Revisio							
4. A	CC Number:			5. Fi	iscal Year End:				6. O	pe	ratin	g Fun	d P	Proj	ect	Nu	mbe	r:	
F	W 1166			✓ 1	2/31 🗌 3/31 🗌	6/30	9/30)	С	0	0	0 1		0	0	0	0	6	8
7. D	UNS Number:							HUD Use O	nly			ļ							
				8. R	OFO Code:				Fin	nan	cial	Analys	st:						
0	39141353			0	801				Lo	ori S	trang	е							
						Sectio	n 2												
	culation of ACC Units	for the	12-mon	nth pe	eriod from July	1 to Jun	1			t d	ay of				-				
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	ACC	: U	nits	s or	n 6/	30/2	017	7
	29			0				0					2	9					
Line					Colu	umn A		Column	в					Co	olun	nn (2		
No.	Catedor	У				Months		Eligible Unit Month	ns(El	UM	s)	Resi	ide		Par /Ion			on	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth										
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					342		3	42							342			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0										()		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0							()		
Vaca	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			6													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c		,			0													

				CO00100
Calc 14	ulations Based on Unit Months:		6	
14 15	Total Unit Months	0.40		242
5 6	Units eligible for funding for resident	348	348	342
10	participation activities (Line 15C divided			29
	by 12)			20
Sner	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$465.84	\$465.84
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$477.95	\$477.95
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$166,327	\$166,327
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$172.89	\$172.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$60,166	\$60,166
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,654	\$4,654
10	Cost of independent audit		\$1,902	\$1,902
11	Funding for resident participation activities		\$725	\$725
12	Asset management fee		\$1,392	\$1,392
13	Information technology fee		\$696	\$696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$9,369	\$9,369
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$235,862	\$235,862
	3. Formula Income			^
01	PUM formula income		\$322.95	\$322.95
02	PUM change in utility allowances	and 00)	\$0.00 \$322.95	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin			\$322.95
04		ection 2, Line 15, Column B)	\$112,387	\$112,387
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
)4 Domt I		t o, Lines of through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dart 0, Line 0		#400 475
01	Formula calculation (Part A, Line 17 minus Part B			\$123,475
)2	Cost of independent audit (Same as Part A, Line 1	,	\$1,902 \$122,475	\$1,902 \$122,475
)3 Dort 5	Formula amount (greater of Part D, Lines 01 or 02		\$123,475	\$123,475
	E. Calculation of Operating Subsidy (HUD Use On	11 <i>y)</i>		¢400 475
)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$123,475
าว				\$0
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public I	Housing	J Agency	/:				2. F	un	ding	Pe	riod:	01	/01	/201	8 to	12/3	31/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of [Denver					3. T	yp	✓	Orig	omis ginal /ision						
4. A	CC Number:			5. Fisca	I Year End:				6. O)pe	ratin	ng F	und	Pro	oje	ct N	lum	ber	:
F	W 1166			12/31	3/31	6/30	9/30		С	0	0	0	1	0) (0 0	0	69
7. D	UNS Number:							HUD Use C	Only										
				8. ROF	O Code:								alyst	:					
0	39141353			0801					Lo	ori S	Strang	ge							
						Section													
	culation of ACC Units	1				1 to Jun				st d	ay o								
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added t	o ACC	-	Uni	ts Deleted from A	CC		=	A	ACC		ts	on (5/30/	/201	17
	96			0				0						96					
Line No.	Catedor	у				u <u>mn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UN	ls)	R	tesid	ent	P	umr artic onth	cipat	tior	n Unit
Cate	egorization of Unit Mo	nthe:						First of Mo	onth							Jiiu	3		
	upied Unit Months	11113.						Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				1	,130		1,1	30							1,13	30		
02	Occupied dwelling units					·													
	employee, police officer, personnel who is not oth	or other	security			0											0		
00	public housing																		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0								0		
Vac	ant Unit Months						+												
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			22				_									
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0									_				
13	All other ACC units not c		-			0													

				CO00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,152	1,152	1,130
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			94
	by 12)	· ·		
5pec 7	Lial Provision for Calculation Of Utilities Ex	bense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$424.98	\$424.98
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.03	\$436.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$502,307	\$502,307
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$125.04	\$125.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$144,046	\$144,046
۰dd	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$307,786	\$307,786
)9	Payment in lieu of taxes (PILOT)		\$18,479	\$18,479
0	Cost of independent audit		\$6,100	\$6,100
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,608	\$4,608
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$341,627	\$341,627
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$987,980	\$987,980
	B. Formula Income			
)1	PUM formula income		\$274.65	\$274.65
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$274.65	\$274.65
)4		ection 2, Line 15, Column B)	\$316,397	\$316,397
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	A074 500
)1	Formula calculation (Part A, Line 17 minus Part B		\$671,583	\$671,583
0	Cost of independent audit (Same as Part A, Line 7	,	\$6,100	\$6,100
	Formula amount (greater of Part D, Lines 01 or 02		\$671,583	\$671,583
3	Coloulation of Operation Cubaldy /IIID Use On	11 <i>y)</i>		ФОТИ БОО
)3 Part I	E. Calculation of Operating Subsidy (HUD Use Or			
)1	Formula amount (same as Part D, Line 03)			\$671,583
)3 Part I				\$071,585 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of I	Public	Housing	Agency:			2	2. Fund	ding	Period	: 01/	′01/20 [.]	18 t	o 12	/31/2	2018
7	lousing Authority of the Cit 77 Grant Street	ty and C	ounty of D	enver			3	3. Туре	v (ubmis Driginal Revisior						
	DENVER CO 80203			E Fiscal Veer End			6	0.000			_					
				5. Fiscal Year End: 12/31 3/31		0/00	0	- T	1 1	g Func	1	ĩ I	1	1	Т	
	W 1166 DUNS Number:			▼ 12/31 <u>3/31</u>	6/30	9/30		C O	0	0 1	0	0	0	0	7	0
1.0	ind number.						HUD Use On									
	39141353			8. ROFO Code:				Lori S		Analys	t:					
0	09141000			0801	Section	<u>, </u>		LUITC	liang	5						
Calo	culation of ACC Units	for the	12-mon	th period from July			prior to the	firet d	av of	the Fi	ındir		rio	٩.		
	C Units on 7/1/2016	+		Added to ACC	-		ted from AC		ay 01 =			s on)17	
	360		Onto	0	+				_	700	360	3 011	0/3	0/20	, , ,	
							-	I				olumi	n C			
Line	Catedory	v		<u>Colu</u>	<u>ımn A</u>		Column B			Posi	-	Parti			n II	Init
No.		,		Unit	Months	Eligible	Unit Months	s(EUN	ls)	Nesi		Montl		ano		
Cate	egorization of Unit Mo	nths:				✓	First of Mor	nth			-					
	upied Unit Months						Last of Mon									
01	Occupied dwelling units	- by pub	lic					~								
	housing eligible family u			2	,246		4,24	6				4,2	46			
02	Occupied dwelling units															
	employee, police officer, personnel who is not oth				0								0			
	public housing	0111000	inglibite for		-								-			
03	New units - eligible to ree															
	during the funding period on Lines 01, 02, or 05-13		included		0			0					0			
04	New units - eligible to red		osidy													
	from 10/1 to 12/31 of pre	vious fu	nding		0			^					0			
	period but not included o Calculation of Operating				0			0					Ũ			
Vac	ant Unit Months	Oubsidy														
05	Units undergoing moderr	nization			12		1	2								
06	Special use units				0			0								
06a	Units on Line 02 that are							0								
	by police officers and the special use units	at also q	ualify as													
07	Units vacant due to litiga	tion			0			0								<u> </u>
07	Units vacant due to higa				0			0								
09	Units vacant due to casu		es		0			0								
10	Units vacant due to chan				Ū											
	conditions	0 0			0			0								
11	Units vacant and not cate	egorized	above		62											
Othe	er ACC Unit Months															
12	Units eligible for asset re	position	g fee		0											
	and still on ACC (occupi	ed or va	cant)		0											
13	All other ACC units not c	ategoriz	ed above		0											

				CO0010
	ulations Based on Unit Months:			
4	Limited vacancies		62	
5	Total Unit Months	4,320	4,320	4,246
6	Units eligible for funding for resident			054
	participation activities (Line 15C divided			354
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$524.40	\$524.40
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$538.03	\$538.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,324,290	\$2,324,290
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$172.03	\$172.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$743,170	\$743,170
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$415,012	\$415,012
)9	Payment in lieu of taxes (PILOT)		\$82,178	\$82,178
10	Cost of independent audit		\$9,733	\$9,733
1	Funding for resident participation activities		\$8,825	\$8,850
12	Asset management fee		\$17,280	\$17,280
13	Information technology fee		\$8,640	\$8,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$541,668	\$541,693
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,609,128	\$3,609,153
Part	B. Formula Income			
)1	PUM formula income		\$378.18	\$378.18
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$378.18	\$378.18
)4		ection 2, Line 15, Column B)	\$1,633,738	\$1,633,738
	C. Other Formula Provisions		· · · · · · · · ·	• • • • • • • •
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			* *
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,975,390	\$1,975,415
)2	Cost of independent audit (Same as Part A, Line		\$9,733	\$9,733
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,975,390	\$1,975,415
	E. Calculation of Operating Subsidy (HUD Use Or		+ .,	÷.,010,110
	Formula amount (same as Part D, Line 03)	••		\$1,975,415
)1	Adjustment due to availability of funds			\$0
)1)2	Aujustinent due to availability of futius			+-
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1											-	
1. N	lame and Address of	Public	Housing	g Age	ency:				2. F	un	ding	Peri	od:	01	/01	/2018	3 to 1	2/3	31/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of I	Denve	r				3. T	ур	✓	Subr Origii Revis	nal						
4. A	CC Number:			5. Fi	iscal Year End:				6. C	Dpe	ratin	g Fi	nd	Pro	oje	ct N	ımb	er:	
F	W 1166			✓ 1	2/31 3/31	6/30	9/30)	С	0	1	0	1	0	Ť) 0	1	-	72
7. D	UNS Number:							HUD Use O	nly	1					1		-	-	
				8. R	OFO Code:				Fi	nai	ncial	Ana	lyst						
0	39141353			0	801				L	ori	Strang	ge							
						Sectio	n 2												
	culation of ACC Units	for the	12-mon	nth pe	eriod from July	1 to Jun	1			st c	lay o								
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	A	CC	Unit	ts	on 6	/30/2	201	7
	31			0				0			1			31					
Line					Colu	umn A		Column	в					<u>c</u>	olu	ımn	<u>C</u>		
No.	Catedor	У				Months		Eligible Unit Month		UN	ls)	Re	sid			artic onth:	-	on	Unit
Cate	egorization of Unit Mo	onths:		+				First of Mo	onth										
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	• •				362		3	62							36	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0											0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				2			2								2		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul evious fu on previo	nding us			0			0								0		
Vaca	ant Unit Months						,												
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	ition				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	irket			0			0										
11	Units vacant and not cat	egorized	above			8													
Othe	er ACC Unit Months						,												
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c					0													

				CO00100
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	372	372	364
6	Units eligible for funding for resident			20
	participation activities (Line 15C divided			30
	by 12)			
7	Lial Provision for Calculation Of Utilities Expe	ense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description			HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		\$450.00	* -=
01	PUM project expense level (PEL)		\$450.96	\$450.96
<u>)2</u>	Inflation factor			<u>1.02600</u> \$462.68
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colum	an B)	\$462.68 \$172,117	
	ies Expense Level (UEL)	III D <i>j</i>	\$172,117	φ172,117
			\$107.05	\$107.05
)5)6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$39,823	\$39,823
-		III D <i>j</i>	\$39,623	\$39,623
Add-(¢o	A 0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,052	\$8,052
1	Cost of independent audit Funding for resident participation activities		\$0 \$750	<u>\$0</u> \$750
12	Asset management fee			\$1,488
12	Information technology fee		\$1,488 \$744	ه۱,405 \$ 744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion or economy	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$11,034	\$11,034
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$222,974	\$222,974
	B. Formula Income		¥222,314	ΨLLL,014
)1	PUM formula income		\$337.00	\$337.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$337.00	\$337.00
)4		ction 2, Line 15, Column B)		\$125,364
	C. Other Formula Provisions		¢120,001	\$120,001
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)2	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	_,	40	40
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$97,610	\$97,610
)2	Cost of independent audit (Same as Part A, Line 10		\$0	<u>\$0</u>
)3	Formula amount (greater of Part D, Lines 01 or 02)	1	\$97,610	\$97,610
	E. Calculation of Operating Subsidy (HUD Use Only	v)	<i>v.,</i>	<i>401,010</i>
)1	Formula amount (same as Part D, Line 03)	<i>,</i> ,		\$97,610
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1													
1. N	ame and Address of I	Public	Housing	g Agei	ncy:				2. F	Fur	ding	g Po	eriod	: 01	1/0	1/20	18 t	:0 12,	/31/	/2018
7	lousing Authority of the Cit 77 Grant Street ENVER CO 80203	ty and C	ounty of E	Denver					3. 1	Гур	e of ✓	Or	i bmis iginal evision							
4. A	CC Number:			5. Fis	scal Year End	:			6. 0	Эре	eratir	ng	Fund	Pr	oje	ect l	Nur	nbe	r:	
	W 1166			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		С	C	0	(0 1	0		0	0	0	7	4
7. D	UNS Number:							HUD Use C	Dnly											
				8. R0	OFO Code:								nalys	t:						
0	39141353			08	601					.ori	Stran	ige								
0-1-			40			Section		that is union to the		-1								-1-		
	culation of ACC Units C Units on 7/1/2016	tor the			riod from July d to ACC	/ 1 to Jun				sto	ay c	i.	ne Fu ACC						117	,
AUC	19	+	Units	0			Uni	ts Deleted from A			-	-	ACC	19		011	0/3	0/20	117	
								-	_							um	n C			
Line	(Catodor)	v				umn A		Column	_				Resic	-				-	n I	Init
No.		,			Unit	Months	I	Eligible Unit Mont	hs(E	EUI	Ns)		i con			ont	-	ano		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Cate	gorization of Unit Mo	nths:		I				First of Mo	onth	۱										
Occ	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family units and the second sec					227		2	227		ĺ					2	27			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months						· ·										_		_	
05	Units undergoing modern	nization				0			0											
06 06a	Special use units Units on Line 02 that are	occupic	od			0			0											
00a	by police officers and the special use units								0											
07	Units vacant due to litigation	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			1														
	er ACC Unit Months						-													
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

			-	CO00100
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	228	228	227
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			19
	by 12)			
5pec 7	tial Provision for Calculation Of Utilities Exp	ense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Deguasted by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		¢404.00	* 4 • 4 • • •
01	PUM project expense level (PEL)		\$404.03	\$404.03
<u>)2</u>	Inflation factor			<u>1.02600</u> \$414.53
<u>)3</u>	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$414.53 \$94,513	
)4 +i i +	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	IIIII D <i>)</i>	\$94,513	\$94,013
			\$113.85	\$113.85
)5)6	PUM utilities expense level (UEL) (from Line 26 of f		\$25,958	\$113.85
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$25,958	\$20,908
Add-			¢0	^
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,304	\$5,304
10	Cost of independent audit Funding for resident participation activities		\$1,507 \$475	\$1,507 \$475
12	Asset management fee		\$475	
13	Information technology fee		\$912	\$456
14	Asset repositioning fee		\$0	<u>\$430</u> \$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,654	\$8,654
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$129,125	\$129,125
	3. Formula Income		ψ125,125	ψ123,123
)1	PUM formula income		\$351.21	\$351.21
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$351.21	\$351.21
)4		ection 2, Line 15, Column B)	\$80,076	\$80,076
	C. Other Formula Provisions	,,,,,,	· · · · · · ·	()
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U /	· · · · · ·	· ·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	4) \$49,049	\$49,049
)2	Cost of independent audit (Same as Part A, Line 1		\$1,507	\$1,507
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$49,049	\$49,049
	E. Calculation of Operating Subsidy (HUD Use On		· · · ·	· •
01	Formula amount (same as Part D, Line 03)			\$49,049
)2	Adjustment due to availability of funds			\$0
	LILID dia anatiana my adimates anta			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			پ 0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	g Age	ency:				2. F	un	ding	Peri	od:	01/	/01	/201	3 to	12/3	31/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of I	Denve	er				3. 1	ур	✓	Subn Origir Revis	al						
4. A	CC Number:			5. F	iscal Year End:				6. 0	Dpe	ratin	g Fu	nd	Pro	oje	ct N	uml	ber:	
F	W 1166			✓ 1	2/31 3/31	6/30	9/30)	С	0	1	0	1	0	- T	0	-	1	75
7. D	UNS Number:							HUD Use O	nly	1		4		1			-		_
				8. R	OFO Code:				Fi	nar	icial	Anal	yst	:					
0	39141353			0	801				L	ori	Strang	je							
						Sectio	n 2												
	culation of ACC Units	for the	12-mon	nth po	eriod from July	1 to Jun	1			st c	ay o				-				
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	AC	;C I	Unit	ts (on 6	/30/	/201	7
	36			0				0			1			36					
Line					Colu	ımn A		Column	в					C	olu	Imn	С		
No.	Catedor	у				Months		Eligible Unit Montl	_	UN	ls)	Re	sid			artic onth	-	tion	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth										
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					349		3	49							34	9		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fui n previo	nding us			0			0								0		
Vac	ant Unit Months						+												
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			83													
Othe	er ACC Unit Months						,												
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c			;		0													

			Oper	ating Fund Project Nun CO00100
ماد	ulations Based on Unit Months:			
<u>aic</u> 4	Limited vacancies		13	
5	Total Unit Months	432	362	349
5 6	Units eligible for funding for resident	432	362	545
0	participation activities (Line 15C divided			29
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense l evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.62	\$457.62
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.52	\$469.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$169,966	\$169,966
Jtilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$69.91	\$69.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$25,307	\$25,307
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$1,728	\$1,728
3	Information technology fee		\$864	\$864
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$3,317	\$3,317
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$198,590	\$198,590
Part I	3. Formula Income			
)1	PUM formula income		\$213.41	\$213.41
)2	PUM change in utility allowances	04 100	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$213.41	\$213.41
)4		ection 2, Line 15, Column B)	\$77,254	\$77,254
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		* + • + ••	
)1	Formula calculation (Part A, Line 17 minus Part B		\$121,336	\$121,336
2	Cost of independent audit (Same as Part A, Line	,	\$0	\$0 \$101.000
)3	Formula amount (greater of Part D, Lines 01 or 02		\$121,336	\$121,336
	E. Calculation of Operating Subsidy (HUD Use Or	11y)		\$404.000
	Formula amount (same as Part D, Line 03)			\$121,336
)1				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1										
1. N	lame and Address of I	Public	Housing	Agency:			2	. Fund	ding l	Period	: 01/	01/20	18 t	:0 12	/31/	/2018
7	lousing Authority of the Ci 77 Grant Street DENVER CO 80203	ty and C	ounty of D	enver			3	. Туре	✓ C	ubmis Driginal Revision		:				
	ACC Number:			5. Fiscal Year End:			6	. Ope	rating	g Fund	Pro	ject l	Nur	nbe	r:	
F	W 1166			✔ 12/31 3/31	6/30	9/30		c o	0	0 1	0	0	0	5	5	3
7. D	UNS Number:					HU	JD Use On	ly	1		1					
			-	8. ROFO Code:				Finan	cial A	Analys	t:				-	
0	39141353			0801				Lori S	trange	Э						
					Section	n 2										
	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is pri	ior to the f	irst d	ay of	the Fu	Indir	ng Pe	rio	d:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted	d from AC	2	=	ACC		s on	6/3	0/20	<u>)17</u>	•
	206			0		0					206					
Line No.	Catedory	y			<u>umn A</u> Months	Eligible U	<u>Column B</u> nit Months		s)	Resid	lent	olum Parti Mont	icip	-	n l	Jnit
Cate	egorization of Unit Mo	nths:				✓ Fir	rst of Mon	th								
	upied Unit Months						ast of Mon									
01	Occupied dwelling units housing eligible family u			2	2,452		2,452	2				2,4	52			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0			
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					0			
	ant Unit Months												_		_	
05	Units undergoing modern	nization			0			0								
06 06a	Special use units Units on Line 02 that are		d		0			0								
00a	by police officers and the special use units							0								
07	Units vacant due to litiga	tion			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	es		0			0								
10	Units vacant due to chan conditions	iging ma	rket		0			0								
11	Units vacant and not cate	egorized	above		20											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-		0											
13	All other ACC units not c				0											

				CO0010
	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	2,472	2,472	2,452
16	Units eligible for funding for resident			004
	participation activities (Line 15C divided			204
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
1		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
⁵ roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$508.86	\$508.86
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$522.09	\$522.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,290,606	\$1,290,606
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$152.94	\$152.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$378,068	\$378,068
Add-	Ons		•	
07	Self-sufficiency		\$15,353	\$15,353
)8	Energy loan amortization		\$258,761	\$258,761
09	Payment in lieu of taxes (PILOT)		\$47,600	\$47,600
10	Cost of independent audit		\$5,449	\$5,449
1	Funding for resident participation activities		\$5,100	\$5,100
12	Asset management fee		\$9,888	\$9,888
13	Information technology fee		\$4,944	\$4,944
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$347,095	\$347,095
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,015,769	\$2,015,769
	B. Formula Income		φ2,010,100	ψ2,010,700
)1	PUM formula income		\$361.18	\$361.18
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	pes 01 and 02)	\$361.18	\$361.18
)4		Section 2, Line 15, Column B)	\$892,837	\$892,837
		ection 2, Line 15, Column B)	\$092,037	\$092,037
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	\$0\$0
)2)3	Transition funding Other		\$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φ υ	Φ 0
art	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C Line 04	¢4 400 000	¢4 400 000
1				\$1,122,932
	Cost of independent audit (Same as Part A, Line	,	\$5,449 \$1 122 022	\$5,449 \$1 122 022
)1)2			\$1,122,932	\$1,122,932
)2)3	Formula amount (greater of Part D, Lines 01 or 02	nlv)		
)2)3 Part	E. Calculation of Operating Subsidy (HUD Use O	nly)		#4 400 000
)2)3 Part)1	E. Calculation of Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operating Subsidy (HUD Use Operation Subsidiary Subsidi	nly)		\$1,122,932
)2)3 Part	E. Calculation of Operating Subsidy (HUD Use O	nly)		\$1,122,932 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1											
1. N	lame and Address of	Public	Housing	Agency:					2. Fu	nding	Peri	od:	01/	01/2	018	3 to 1	2/31	1/2018
2	lousing Authority of the Ci 01 S. Victoria Ave PUEBLO CO 81003	ty of Pue	eblo						3. Ту	pe of ✓	Subr Origin Revis	nal		:				
	CC Number:			5. Fiscal Yea	ar End:				6. Op	eratir	ng Fu	nd	Pro	ject	N	umbe	er:	
F	W 1189			✔ 12/31 🗌 :	3/31	6/30	9/30		С	0 0	0	2	0	0	0	1	0) ()
7. D	UNS Number:							HUD Use C	Dnly	1	-+						+	
				8. ROFO Co	de:				Fina	ancial	Ana	lyst	:					
0	40708752			0801					Nal	kita Bri	sbon							
						Section	n 2											
	culation of ACC Units	for the	12-mon	th period from	m July 1	l to Jun	1			day o	of the	Fu	ndir	ng F	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to AC	C	-	Uni	ts Deleted from A	CC	_ =	A			s oi	n 6	/30/2	01	7
	212			0				0					212					
Line No.	Catedor	у			<u>Colu</u> Unit N	<u>mn A</u> Ionths	E	<u>Column</u> Eligible Unit Mont		Ms)	Re	sid	ent	olur Par Non	tic	pati	on	Unit
Cate	egorization of Unit Mo	onths:					I	First of Me	onth				-			-		
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u				2,	344		2,3	344					2,	344	4		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0										0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0							0		
	ant Unit Months																_	
05	Units undergoing moder	nization				0			0									
06	Special use units		1			12			12									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to char conditions	nging ma	ırket			0			0									
11	Units vacant and not cat	egorized	labove			188												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

			·	ating Fund Project Num CO00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		76	
5	Total Unit Months	2,544	2,432	2,344
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			195
	by 12)			
peo	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$450.68	\$450.68
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$462.40	\$462.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,124,557	\$1,124,557
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$66.33	\$66.33
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$161,315	\$161,315
۰dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,983	\$18,983
0	Cost of independent audit		\$3,900	\$3,900
1	Funding for resident participation activities		\$4,875	\$4,875
2	Asset management fee		\$10,176	\$10,176
3	Information technology fee		\$5,088	\$5,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$43,022	\$43,022
7	Total Formula Expenses (Part A, Line 04 plus L	ine ()6 plus Line 16)	\$1,328,894	\$1,328,894
Part	B. Formula Income			
1	PUM formula income		\$116.94	\$116.94
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$116.94	\$116.94
4		ection 2, Line 15, Column B)	\$284,398	\$284,398
	C. Other Formula Provisions	,,,,,,	· · · · · · ·	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		÷-	÷**
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,044,496	\$1,044,496
2	Cost of independent audit (Same as Part A, Line 1		\$3,900	\$3,900
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,044,496	\$1,044,496
	E. Calculation of Operating Subsidy (HUD Use Or		÷.,•,••	÷.,•,
	Formula amount (same as Part D, Line 03)			\$1,044,496
				\$0
)1	Adjustment due to availability of funds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							-	
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	ding	Period:	01/	01/201	8 to) 12/	31/2018
2	lousing Authority of the Ci 01 S. Victoria Ave UEBLO CO 81003	ty of Pu	eblo				3. Тур	✓ C	ubmiss Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End			6. Ope	erating	g Fund	Pro	ject N	lun	ıber	:
	W 1189			✔ 12/31 3/31	6/30 🗌 9)/30	C C	0	0 2	0	0	0	2	0 0
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code:					Analyst	:				
0	40708752			0801			Naki	ta Brisl	oon					
<u>.</u>		•			Section							<u> </u>	<u> </u>	
	ulation of ACC Units C Units on 7/1/2016	Î							1					47
ACC	199	+	Units	Added to ACC		Units Deleted from A		=	ACC I	<u>Jnit:</u> 199	son	5/31	J/20 ⁻	17
						0					olumr			
Line	Categor			Col	umn A	Colum	<u> в</u>		Resid	-				- 4
No.	Categor	у		Unit	Months	Eligible Unit Mon	ths(EUI	Ms)	Resia		/onth		ation	1 Unit
Cate	egorization of Unit Mo	nths:				✓ First of M	lonth			•				
	upied Unit Months					Last of M	onth							
01	Occupied dwelling units				0.050	0	050				0.07	-0		
	housing eligible family u				2,358	2,	358				2,35	38		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth				0							0		
	public housing		-											
03	New units - eligible to re- during the funding period											0		
	on Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to red													
	from 10/1 to 12/31 of pre period but not included of				0		0					0		
	Calculation of Operating				-		-							
	ant Unit Months											_		
05	Units undergoing moder	nization			0		0							
06 060	Special use units		od		0		0							
06a	Units on Line 02 that are by police officers and that						0							
	special use units		,, ,											
07	Units vacant due to litiga				0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu	-			0		0							
10	Units vacant due to char conditions	iging ma	arket		0		0							
11	Units vacant and not cat	eaorizea	1 above		30									
	er ACC Unit Months	5901260			50									
12	Units eligible for asset re	positior	ig fee											
	and still on ACC (occupi		-		0									
13	All other ACC units not c	ategoriz	ed above		0									

			epo.	ating Fund Project Num CO00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	2,388	2,388	2,358
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
Spec	cial Provision for Calculation Of Utilities Experience	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.74	\$339.74
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.57	\$348.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$832,385	\$832,385
Utiliti	ies Expense Level (UEL)	-		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$151.06	\$151.06
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$360,731	\$360,731
Add-0			¥ / -	+; -
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$14,480	\$14,480
)9)9	Payment in lieu of taxes (PILOT)		\$72,962	\$72,962
10	Cost of independent audit		\$3,900	\$3,900
11	Funding for resident participation activities		\$4,925	\$4,925
12	Asset management fee		\$9,552	\$9,552
13	Information technology fee		\$9,552	\$4,776
14	Asset repositioning fee		\$0	ψ+,770\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$110,595	\$110,595
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,303,711	\$1,303,711
	3. Formula Income	ine oo pius Line 16)	\$1,303,711	\$1, 303 ,711
)1	PUM formula income		\$299.62	\$299.62
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	as 01 and 02)	\$299.62	\$299.62
))4		ection 2, Line 15, Column B)	\$715,493	\$715,493
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$715,495	\$715,435
			\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
)2)3	Other		\$0	\$0 \$0
)3)4		rt C, Lines 01 through 03)		
	, · · · · · · · · · · · · · · · · · · ·		\$0	\$0
	D. Calculation of Formula Amount		\$500.040	\$500.040
)1	Formula calculation (Part A, Line 17 minus Part B		\$588,218	\$588,218
)2	Cost of independent audit (Same as Part A, Line	,	\$3,900	\$3,900
)3 Dort F	Formula amount (greater of Part D, Lines 01 or 02		\$588,218	\$588,218
	E. Calculation of Operating Subsidy (HUD Use Operating Subside (HUD Use Operating Subside (HUD Use Operation)	11 <i>y)</i>		ф <u>гоо о</u> до
)1	Formula amount (same as Part D, Line 03)			\$588,218
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
04		nus i ne uz minus l'ine u.s.		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	J Agency:			2. Fun	ding l	Period	: 01/0	01/201	8 to 12	2/31	/2018
	lousing Authority of the Ci	ty of Pue	eblo				3. Тур	e of S	ubmis Priginal	sion	•			
	01 S. Victoria Ave UEBLO CO 81003							✓ C	evision	No				
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Pro	ject N	lumbe	er:	
F	W 1189			✔ 12/31 🗌 3/31 🗌	6/30	9/30	C O	0	0 2	0	0 (0 3	0	0
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code:			Finar	ncial A	nalyst	t:				
0	40708752			0801			Nakit	a Brist	on					
					Sectior									
	culation of ACC Units				1				i.					
ACC	244	+	Units	Added to ACC		Units Deleted from /	ACC	=	ACC		s on (5/30/2	017	7
	244			0		0				244				
Line	Catagor			Colu	umn A	Colum	<u>1 B</u>			_	olumr	_		
No.	Categor	у		Unit	Months	Eligible Unit Mon	ths(EUN	ls)	Resid		Partic /lonth	-	on (Unit
Cate	egorization of Unit Mo	onths:				First of M	lonth			-				
	upied Unit Months					Last of N	lonth							
01	Occupied dwelling units housing eligible family u			2	2,885	2,	885				2,88	35		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0							0		
	public housing	iei wise e	ilgible for		0							0		
03	New units - eligible to re-													
	during the funding period on Lines 01, 02, or 05-13		Included		0		0					0		
04	New units - eligible to rec													
	from 10/1 to 12/31 of pre period but not included of				0		0					0		
	Calculation of Operating													
-	ant Unit Months												_	
05	Units undergoing moder	nization			0		0							
06 06 o	Special use units Units on Line 02 that are		d		0		0							
06a	by police officers and the special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu		es		0		0							
10	Units vacant due to char	nging ma	rket		0		0							
	conditions				0		0							
11	Units vacant and not cate	egorized	above		43									
	er ACC Unit Months													
12	Units eligible for asset re	•	-		0									
12	and still on ACC (occupi All other ACC units not c				0									
13	All other ACC units not c	alegoriz	eu apove		0									

			·	ating Fund Project Nur CO0020
alc	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	2,928	2,928	2,885
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			240
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- + +	
[•] roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$440.83	\$440.83
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.29	\$452.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,324,305	\$1,324,305
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$113.47	\$113.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$332,240	\$332,240
Add-0	Ons	-		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$16,744	\$16,744
)9	Payment in lieu of taxes (PILOT)		\$89,754	\$89,754
10	Cost of independent audit		\$3,900	\$3,900
1	Funding for resident participation activities		\$6,000	\$6,000
12	Asset management fee		\$11,712	\$11,712
13	Information technology fee		\$5,856	\$5,856
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$133,966	\$133,966
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,790,511	\$1,790,511
Part E	B. Formula Income		L	
)1	PUM formula income		\$269.96	\$269.96
02	PUM change in utility allowances		(\$46.55)	(\$46.55)
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$223.41	\$223.41
)4		ection 2, Line 15, Column B)	\$654,144	\$654,144
Part C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,136,367	\$1,136,367
)2	Cost of independent audit (Same as Part A, Line		\$3,900	\$3,900
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,136,367	\$1,136,367
Part E	E. Calculation of Operating Subsidy (HUD Use Or		<u>_</u>	- <u></u>
)1	Formula amount (same as Part D, Line 03)			\$1,136,367
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
55		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	ame and Address of I	Public	Housing	J Agenc	y:				2. Fi	und	ing	Perio	d:	01/0	1/20	18 to	12/3	31/2018
2	lousing Authority of the Ci 01 S. Victoria Ave UEBLO CO 81003	ty of Pue	eblo						3. Ту	ype	v (Subm Origina Revisio	al					
	CC Number:			5. Fisc	al Year End	:			6. O	per	atin	g Fur	nd F	Proj	ect I	lum	ber:	
F	W 1189			✓ 12/3	1 🗌 3/31 🗌	6/30	9/30		С	0	0	0	2	0	0	0 4	L (0 0
7. D	UNS Number:							HUD Use C	Dnly			I		1				
				8. ROF	O Code:				Fin	and	cial	Analy	st:					
0	40708752			0801							Bris							
						Sectior	n 2											
	culation of ACC Units	for the	12-mon	th perio	od from July	1				t da	iy of	f the I	- un	din	g Pe	riod		
ACC	C Units on 7/1/2016	+	Units	Added	to ACC		Unit	ts Deleted from A	CC	_	=	AC			s on	6/30/	201	17
	246			0				0					24	46				
Line No.	(Catedory	y				<u>lumn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	UM	s)	Res	ide	ent F	lum Parti Ionti	cipat	ion	n Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth		-		-					
	upied Unit Months							Last of Mo	onth									
01	Occupied dwelling units housing eligible family u					2,914		2,9	914						2,9	14		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							0		
	ant Unit Months																	
05	Units undergoing modern	nization				0			0									
06	Special use units		1			12			12									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu	-				0			0									
10	Units vacant due to chan conditions	iging ma	arket			0			0									
11	Units vacant and not cate	egorized	labove			26												
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			0												
13	All other ACC units not c					0												

				CO0020
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	2,952	2,952	2,914
6	Units eligible for funding for resident participation activities (Line 15C divided			243
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$462.43	\$462.43
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$474.45	\$474.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,400,576	\$1,400,576
	ies Expense Level (UEL)		\$94.73	¢04.70
)5	PUM utilities expense level (UEL) (from Line 26 of			\$94.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$279,643	\$279,643
Add-			\$0	* ^
)7	Self-sufficiency		,	\$0
08	Energy loan amortization		\$16,813	\$16,813
)9 10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$78,616 \$3,900	<u>\$78,616</u> \$3,900
1	Funding for resident participation activities		\$5,900	\$6,075
12	Asset management fee		\$11,808	\$11,808
13	Information technology fee		\$5.904	\$5,904
14	Asset repositioning fee		\$0	\$0 \$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$123,116	\$123,116
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,803,335	\$1,803,335
Part	B. Formula Income	• • • • • • • · · · · · · · · · ·		
)1	PUM formula income		\$238.33	\$238.33
02	PUM change in utility allowances		(\$54.08)	(\$54.08)
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$184.25	\$184.25
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$543,906	\$543,906
Part (C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E			\$1,259,429
)2	Cost of independent audit (Same as Part A, Line	,	\$3,900	\$3,900
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,259,429	\$1,259,429
	E. Calculation of Operating Subsidy (HUD Use Op	nıy)		#4 050 400
Part E				\$1,259,429
Part E 01	Formula amount (same as Part D, Line 03)			^
Part E	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Sectio	n 1															
1. N	lame and Address of F	Public I	Housing	g Agen	су:							2. Fi	uno	ling	Pe	eriod	: 0	1/0	1/20	18	to 12	/31	/2018
2	lousing Authority of the Cit 20 RUSSELL Avenue VALSENBURG CO 81089	-	senburg									3. Ty	уре	✓	Ori	bmis ginal vision							
-	CC Number:	,		5. Fis	cal Yea	r End:						6. O	pe			Fund		_	ect I	Nu	mbe	r:	
F	W 521			12/	/31 🖌 3	3/31	6/30	9/30)			С	0	0	0		0	Ĩ	1	0	0	0	1
7. D	UNS Number:									HUD U	lse O	nly			-	-	-						
				8. RO	FO Coc	de:						Fin	nan	cial	An	alys	t:						-
1	71629467			080										ca Ai									
							Sectio	n 2															
Calc	culation of ACC Units f	for the	12-mon	th per	iod fron	n July	1 to Jun	e 30) that is	prior t	o the	firs	t d	ay o	of th	ne Fu	nd	ing	ј Ре	eric	d:		
ACC	C Units on 7/1/2016	+	Units	Added	to ACC	C	-	Un	its Dele	ted fro	m AQ	C		=	1	ACC	Un	its	on	6/3	80/2)1 7	7
	129			0						0							129	9					
Line No.	Catedory	,					i <u>mn A</u> Aonths		Eligible		umn Nonti		UM	s)	F	Resid		t F		icip	-	n	Unit
						•			•					-/				M	ont	hs			
	egorization of Unit Mor	nths:							✓	First c	of Mo	onth onth											
0cc 01	upied Unit Months Occupied dwelling units -	by publ	ic																				
01	housing eligible family ur	nder leas	se			1	,528				1,5	28							1,5	28			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security				5													5			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not					0					0								0			
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fui n previo	nding us				0					0								0			
	ant Unit Months			1				,															
05	Units undergoing modern	ization					0					0											
06	Special use units						0					0											
06a	Units on Line 02 that are by police officers and tha special use units											0											
07	Units vacant due to litigat	ion					0					0											
08	Units vacant due to disas	ters					0					0											
09	Units vacant due to casua						0					0											
10	Units vacant due to chang conditions	ging ma	rket				0					0											
11	Units vacant and not cate	gorized	above				15																
Othe	er ACC Unit Months							,															
12	Units eligible for asset rep and still on ACC (occupie		-				0																
13	All other ACC units not ca						0																

				ating Fund Project Nur CO0030
Calc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,548	1,543	1,533
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			128
	by 12)			
-	al Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	Ct Expense Level (PEL)		#0.40.07	* • •• <i>c</i> =
01	PUM project expense level (PEL)		\$343.37 1.02500	\$343.37
<u>)2</u>	Inflation factor			1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.95	\$351.95 \$543.059
)4 + +	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	IMN B)	\$543,059	\$343,039
			\$79.55	\$79.55
)5)6	PUM utilities expense level (UEL) (from Line 26 of			
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Imn B)	\$122,746	\$122,746
Add-			* 2	^
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$17,768	\$17,768
0	Cost of independent audit		\$6,000	\$6,000
1	Funding for resident participation activities		\$3,200	\$3,200
2 3	Asset management fee		\$0	\$0
4	Information technology fee Asset repositioning fee		\$3,096	\$3,096
4 5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$30,064	\$0 \$30,064
10	Total Formula Expenses (Part A, Line 04 plus L	,	\$695,869	\$50,004
	3. Formula Income	ine oo pius Line 10)	4093,009	4030,003
)1	PUM formula income		\$216.53	\$216.53
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	ues 01 and 02)	\$216.53	\$216.53
)4		ection 2, Line 15, Column B)	\$334,106	\$334,106
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$334,100	<i>4</i> 55 4 ,100
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	<u>\$0</u>
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		**	ţŭ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$361,763	\$361,763
2	Cost of independent audit (Same as Part A, Line		\$6,000	\$6,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$361,763	\$361,763
	E. Calculation of Operating Subsidy (HUD Use Or		<i>400</i> 1,100	4001,100
1	Formula amount (same as Part D, Line 03)	,,		\$361,763
	Adjustment due to availability of funds			\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	Agency	•				2. Fu	Indir	ng l	Period	l: 01,	/01/	/201	8 to 12	2/31	1/20)18
2	ousing Authority of the Cit 13 MURPHY Drive	ty of Ala	mosa						3. Ту	pe o	/ C	ubmis Driginal							
	LAMOSA CO 81101									L	_	evisior			_				
	CC Number:				I Year End		0/00			1		J Fund	1			1	1		_
	W 511			12/31	✔ 3/31	6/30	9/30		-	0	0	0 4	0	0	0	0	0		1
1.0	UNS Number:							HUD Use O											
	40040500			8. ROF0) Code:					anci aig Do		Analys	t:						
9	48213566			0801		Continu				alg Do	005	UT							
Cale	ulation of ACC Units	for the	12 mon	th norio	trom lub	Section		that is prior to the	firet	day		the E	ındi		Dor	ladi			
	culation of ACC Units C Units on 7/1/2016	+	1	Added to				that is prior to the			=	1				100: 3/30/2	01'	7	
700	199		Units		JACC	_	Unn	0		-	-	ACC	199			13012		<u> </u>	
								0			1				ımn	C			
Line	Categor				<u>Col</u>	umn A		Column	В			Dee!	_						
No.	Categor	у			Unit	Months	E	Eligible Unit Montl	hs(El	JMs)		Resi			onth	ipatio s	m	Un	π
Cate	gorization of Unit Mo	nths:		 				First of Mo	onth		-					<u> </u>			
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u	nder lea	se			2,363		2,3	63					2	2,36	3			
02	Occupied dwelling units																		
	employee, police officer, personnel who is not oth					0										0			
	public housing		ligible for			Ũ										0			
03	New units - eligible to ree																		
	during the funding period on Lines 01, 02, or 05-13		included			0			0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre	vious fu	nding			0			0							0			
	period but not included o Calculation of Operating					U			0										
Vaca	ant Unit Months			Į							-								
05	Units undergoing modern	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas					0			0										
09	Units vacant due to casu		ses			2			2										
10	Units vacant due to chan	iging ma	arket			0			0										
	conditions					0			0										
11	Units vacant and not cate	egorizec	labove			23													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				CO00400
	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	2,388	2,388	2,363
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			197
	by 12)			
7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$341.04	\$341.04
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.57	\$349.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$834,773	\$834,773
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$56.38	\$56.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$134,635	\$134,635
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$43,117	\$43,117
0	Cost of independent audit		\$6,500	\$6,500
1	Funding for resident participation activities		\$4,950	\$4,925
2	Asset management fee		\$0	\$0
13	Information technology fee		\$4,776	\$4,776
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$60.248
		,	\$59,343	\$59,318
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,028,751	\$1,028,726
	B. Formula Income		\$240.00	¢0.40.00
)1)2	PUM formula income PUM change in utility allowances		\$249.06 \$0.00	\$249.06 \$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Li	20000120010000000000000000000000000000	\$0.00	\$249.06
)4		Section 2, Line 15, Column B)	\$594,755	\$594,755
	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	= 0.001 z, Line 10, Column D	\$J34,7JJ	φJ34,/JJ
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,,,, , , , , , , , , , , ,	\$ 5	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	\$433,996	\$433,971
2	Cost of independent audit (Same as Part A, Line		\$6,500	\$6,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$433,996	\$433,971
	E. Calculation of Operating Subsidy (HUD Use O		+,	••••••••
)1	Formula amount (same as Part D, Line 03)			\$433,971
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fur	ding	Period	: 01/	01/201	8 to 12	2/31/	/2018
1	rinidad Housing Authority 28 W First Street RINIDAD CO 81082							3. Тур	 ((Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	:			6. Ope		g Fund	_	iect N	lumbe	er:	
	W 1204			□ 12/31 🖌 3/31		9/30		C C		0 5	0		0 0	1	1
7. D	UNS Number:						HUD Use O	nlv				-		-	
				8. ROFO Code:				-	ncial	Analys	t:				
0	37538493			0801					ica Ar						
					Sectior	12		ł							
Calo	ulation of ACC Units	for the	212-mon	th period from July	/1 to June	e 30 that is	s prior to the	e first o	lay of	i the Fu	Indir	ng Pe	riod:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Dele	eted from A	CC	=	ACC		s on (6/30/2	<u>017</u>	,
	198			0			0		<u> </u>		198				
Line No.	Catedor	у			<u>umn A</u> Months	Eligible	<u>Column</u> e Unit Montl		/Is)	Resid	dent	olumr Partio Month	cipatio	on l	Jnit
Cate	gorization of Unit Mo	onths:					First of Mo	onth							
	upied Unit Months					~	Last of Mc								
01	Occupied dwelling units				0.074		0.0	74				0.07	74		
	housing eligible family u				2,271		2,2	71				2,27	(1		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth public housing	erwise	eligible for		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no	ibsidy t included		0			0					0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su evious fu on previo	unding bus		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			15			15							
06 06 c	Special use units Units on Line 02 that are		ad		0			0							
06a	by police officers and the special use units							0							
07	Units vacant due to litiga	ition			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char conditions				0			0							
11	Units vacant and not cat	egorized	d above		90										
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not o	ategoriz	zed above		0										

			•	ating Fund Project Nur CO0050
alc	ulations Based on Unit Months:			
4	Limited vacancies		71	
5	Total Unit Months	2,376	2,357	2,271
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			189
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
٢oje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.36	\$363.36
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.44	\$372.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$878,214	\$877,841
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$10.81	\$10.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$25,490	\$25,479
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,578	\$22,578
10	Cost of independent audit		\$5,422	\$5,422
1	Funding for resident participation activities		\$4,725	\$4,725
12	Asset management fee		\$0	\$0
3	Information technology fee		\$4,752	\$4,752
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$37,477	\$37,477
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$941,181	\$940,797
Part E	B. Formula Income			
)1	PUM formula income		\$119.22	\$119.22
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$119.22	\$119.22
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$281,121	\$281,002
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$660,060	\$659,795
)2	Cost of independent audit (Same as Part A, Line		\$5,422	\$5,422
)3	Formula amount (greater of Part D, Lines 01 or 02		\$660,060	\$659,795
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$659,795
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1									-			
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	Fun	ding	Peric	od:	01/0)1/20)18	to 12	2/31	1/2018
8	lousing Authority of the Cit 04 South Main Street amar CO 81052	ty of Lar	nar						3. 1	Гур	✓	Subm Origina Revisi	al						
4. A	CC Number:			5. F	iscal Year End:				6. 0	Эре	eratin	g Fui	nd I	Proj	ect	Nu	mbe	er:	
D	EN 2174			• • • • • • • • • • • • • • • • • • •	12/31 🗌 3/31 🗌	6/30	9/30		С	C	0	0	6	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly										
				8. F	ROFO Code:							Analy	yst:						
7	91919517			0	0801				K	are	n Noa	akes							
						Sectio							_						
	culation of ACC Units	1				1 to Jun				sto		1							
ACC	2 Units on 7/1/2016 30	+	Units	Add 0	ed to ACC		Uni	its Deleted from A	CC		=	AC		Jnits 30	s on	6/	30/2	J1 <i>1</i>	<u>/</u>
	00							0							lum	(<u> </u>		
Line No.	(Catedory	у				<u>ımn A</u> Nonths		<u>Column</u> Eligible Unit Mont	_	EUM	/Is)	Re	side	ent l	lum Part Iont	ici	patic	on '	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	1									
	upied Unit Months							Last of Mo	onth	1									
01	Occupied dwelling units housing eligible family units	• •				353		3	353						3	353	}		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										()		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	d but not				0			0							()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0							()		
	ant Unit Months						· ·									_		_	
05 06	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		he			0			0										
004	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	l above			7													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				CO006000
	ulations Based on Unit Months:			
4 5	Limited vacancies		7	0.50
5 5	Total Unit Months Units eligible for funding for resident	360	360	353
5	participation activities (Line 15C divided			29
	by 12)			20
nec	ial Provision for Calculation Of Utilities Exp	ense l evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3	I	
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$309.21	\$309.21
2	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$316.94	\$316.94
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$114,098	\$114,098
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for		\$108.54	\$110.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$39,074	\$39,820
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,501	\$5,501
0	Cost of independent audit		\$1,778	\$1,778
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$720	\$720
4 5	Asset repositioning fee	tion or connemy	\$0	\$0
5 6	Costs attributable to changes in federal law, regulat Total Add-Ons (Sum of Part A, Lines 07 through 2		\$0 \$8,724	\$0 \$8,724
-				
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$161,896	\$162,642
art 1 1	B. Formula Income PUM formula income		\$305.15	\$305.15
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$305.15	\$305.15
4		ction 2, Line 15, Column B)		\$109,854
	C. Other Formula Provisions		\$103,034	ψ105,05 4
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	•
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	4) \$52,042	\$52,788
2	Cost of independent audit (Same as Part A, Line 10		\$1,778	\$1,778
3	Formula amount (greater of Part D, Lines 01 or 02)		\$52,042	\$52,788
art E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$52,788
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min	1 = 0.0 minute $1 = 0.0$		\$0
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1									-	
1. N	lame and Address of I	Public	Housing	Agency:			2. F	und	ing	Period	: 01/	01/20	18	to 12	/31	/2018
	lousing Authority of the To	wn of H	olly				3. T	ype	of S	ubmis	sion	:			-	
-	76 W Cliff St Iolly CO 81047								F	Driginal Revision	No					
	CC Number:			5. Fiscal Year End	:		6. O)per	ating	g Fund	l Pro	ject l	Nu	mbe	r:	
F	W 801			✔ 12/31 3/31	6/30	9/30	С	0	0	0 7	0	0	0	0	0	1
7. D	UNS Number:					HUD Us	se Only									
				8. ROFO Code:						Analys	t:					
1	37569823			0801		-	Ka	aren	Noal	es						
0-1-			40	the second section of the second section of the second section of the second second second second second second	Section		(h = 6			(h + F)				1.		
	Culation of ACC Units C Units on 7/1/2016	tor the		Added to ACC				st da	iy or =						017	7
700	16		Units		-	Units Deleted from			-	ACC	16	5 011	0/.	<u> 50/2</u>	<u>, , ,</u>	<u> </u>
							_				Co	olum	n (2		
Line	(Catedory	v			<u>umn A</u>		mn B			Resid					n !	Unit
No.				Unit	Months	Eligible Unit M	onths(E	UM	5)			Mont				•
Cate	gorization of Unit Mo	nths:				First o	Month									
Occ	upied Unit Months					✓ Last of	Month									
01	Occupied dwelling units housing eligible family units the second				136		136					1	36	i		
02	Occupied dwelling units															
02	employee, police officer,	or othe	r security		_											
	personnel who is not oth public housing	erwise e	eligible for		0								C)		
03	New units - eligible to red	ceive su	bsidy													
	during the funding period		tincluded		0		0						C)		
04	on Lines 01, 02, or 05-13 New units - eligible to rec		bsidv													
	from 10/1 to 12/31 of pre	vious fu	nding		•		0						C)		
	period but not included o Calculation of Operating				0		0							,		
Vaca	ant Unit Months	Cabola	,													
05	Units undergoing moderr	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that						0									
	special use units	at also y	uaniy as													
07	Units vacant due to litiga	tion			0		0									
80	Units vacant due to disas				0		0									
09	Units vacant due to casu				0		0									
10	Units vacant due to chan conditions	iging ma	arket		0		0									
11	Units vacant and not cate	eaorizea	above		56											
	er ACC Unit Months	5901260			50											
12	Units eligible for asset re	position	g fee		_											
	and still on ACC (occupi	•	-		0											
13	All other ACC units not c	ategoriz	ed above		0											

				CO0070
Calc	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	192	192	136
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			11
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		ł	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$355.33	\$355.33
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)	2)	\$364.21	\$364.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$69,928	\$69,928
	ies Expense Level (UEL)		\$50.04	*= • c :
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$58.91	\$58.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$11,311	\$11,311
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,937	\$2,937
10	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$275	\$275
12	Asset management fee		\$0	\$0
13	Information technology fee		\$384	\$384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$7,096	\$7,096
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$88,335	\$88,335
	B. Formula Income			
)1	PUM formula income		\$307.34	\$307.34
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$307.34	\$307.34
)4		ection 2, Line 15, Column B)	\$59,009	\$59,009
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+ *	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		A	* ~~
01	Formula calculation (Part A, Line 17 minus Part B,			\$29,326
)2	Cost of independent audit (Same as Part A, Line 10		\$3,500	\$3,500
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$29,326	\$29,326
'art E	E. Calculation of Operating Subsidy (HUD Use Onl	ly)		*~~ ~
	Formula amount (same as Part D, Line 03)			\$29,326
01	A division and due to every let it is a free to			\$0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										
1. N	ame and Address of I	Public	Housing	Agenc	y:				2. Fu	nding	Period	I: 01/	/01/2	2018	to 12	/31/	/2018
5	lousing Authority of Antoni 25 River	ito							3. Ty	✓	Submis Original						
	ntonito CO 81120										Revision			-			
	CC Number:				al Year End:						ng Fund	1	-	1	1 1		—
	W799			✓ 12/3	1 3/31	6/30	9/30		-	0 0	08	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O									
	00005007				O Code:						Analys	st:					
1	92365397			080		Conting			IVIC	nica A	ragon						
Cale	ulation of ACC Units	fartha	10 man	th nori		Section		at in prior to the	firet	dava	f tha E	نامص					
	culation of ACC Units C Units on 7/1/2016	+			to ACC	1		Deleted from A			1				00: 30/20	117	,
700	29	Ŧ	Units	0		-	Units	0		+ -	700	29	15 0	11 0/	50/20	,,,,	
				_									ماييا	mn	c.		
Line	Category	v			<u>Colu</u>	umn A		Column	B		Posi	-			<u>~</u> patio	n I	Init
No.	Category	y			Unit l	Months	Elię	gible Unit Montl	hs(EU	Ms)	Resi			nths	-	nu	JIIIL
Cate	egorization of Unit Mo	nths:						First of Mo	onth	ŀ							
	upied Unit Months							✓ Last of Mo	onth								
01	Occupied dwelling units	- by pub	lic					_									
	housing eligible family u					345		3	45					345	,		
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth					0								(0		
	public housing					-											
03	New units - eligible to rec																
	during the funding period on Lines 01, 02, or 05-13		Included			0			0					(0		
04	New units - eligible to rec		bsidy														
	from 10/1 to 12/31 of pre					0			0					(0		
	period but not included o Calculation of Operating					0			0								
Vaca	ant Unit Months																
05	Units undergoing moderr	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and the special use units	at also q	uality as														
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas					0			0								
09	Units vacant due to casu		ses			0			0								
10	Units vacant due to chan	iging ma	arket			0			0								
	conditions					0			0								
11	Units vacant and not cate	egorized	above			3											
	er ACC Unit Months																
12	Units eligible for asset re		-			0											
10	and still on ACC (occupi																
13	All other ACC units not c	ategoriz	ed above			0											

			Oper	ating Fund Project Num CO00800
ala	ulations Based on Unit Months:			00000
<u>aic</u> 4	Limited vacancies		3	
5	Total Unit Months	348	348	345
;	Units eligible for funding for resident	040	040	0.0
	participation activities (Line 15C divided			29
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$369.59	\$369.59
2	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.83	\$378.83
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$131,833	\$131,833
	ies Expense Level (UEL)		¢ 40.70	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$46.76	\$46.76
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$16,272	\$16,272
dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,349	\$6,349
0	Cost of independent audit		\$3,440	\$3,440
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$0	\$0
3 4	Information technology fee		\$696	\$696
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	\$0\$0\$0\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$11,210	
		,		
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$159,315	\$159,315
	3. Formula Income		0015 70	*• • • •
1	PUM formula income		\$245.73	\$245.73
2 3	PUM change in utility allowances	as 01 and 02)	\$0.00 \$245.73	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	,		\$245.73
4		ection 2, Line 15, Column B)	\$85,514	\$85,514
	C. Other Formula Provisions		* 0	\$ 0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3 4	Other Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0\$0
			\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04	\ ۴ 70 004	ሮፓን ዕርዳ
1	Formula calculation (Part A, Line 17 minus Part B,			\$73,801
2	Cost of independent audit (Same as Part A, Line 1)		\$3,440 \$73,801	\$3,440 \$73,801
3 art 6	Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On		\$73,80°I	۹/3,801
		· y /		¢70 004
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$73,801 \$0
1				\$ U
2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1									
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	01/0)1/20 ⁻	18 tc) 12/3	31/2018
	lousing Authority of the To 00 W 3RD Avenue	wn of Y	uma					3. Тур	e of S	ubmis Driginal	sion	:			
	UMA CO 80759								F	levision	No				
4. A	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	g Fund	Proj	ect N	lum	ber	:
	W 749			✓ 12/31 3/31	6/30	9/30		C C	0	09	1	0	1	6	55
7. D	UNS Number:					Н	UD Use O								
	00500040			8. ROFO Code:						Analyst	:				
1	02569642			0801	Castia			IVION	ica Ara	igon					
Calc	culation of ACC Units	for the	12-mon	th period from July	Section		rior to the	firet	lav of	tho Eu	ndin	a Do	rioc	4.	
	C Units on 7/1/2016	+		Added to ACC	<u>-</u>	Units Delete			=	ACC					17
	50			0		0					50		0/00		<u></u>
		J	1				Column	Р			Co	lumi	n C		
Line No.	(Catedory	y			lumn A		<u>Column</u>			Resid	ent	Parti	cipa	atior	n Unit
NO.				Unit	Months	Eligible (Jnit Month	IS(EUI	is)		Ν	lont	י. וs		
Cate	egorization of Unit Mo	nths:				F	irst of Mo	onth							
	upied Unit Months	<u> </u>					ast of Mo	nth							
01	Occupied dwelling units housing eligible family units				589		5	89				5	89		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing		0		-								-		
03	New units - eligible to red during the funding period												•		
	on Lines 01, 02, or 05-13		Included		0			0					0		
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre period but not included o				0			0					0		
	Calculation of Operating														
	ant Unit Months														
05 06	Units undergoing moderr	nization			0			0							
06 06a	Units on Line 02 that are	occupi	ad		0			0							
00a	by police officers and the special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas				0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to chan	iging ma	arket		0			0							
	conditions	<u> </u>						-							
11	Units vacant and not cate	egorized	above		11										
	er ACC Unit Months	n n n n 141 n	a faa												
12	Units eligible for asset re and still on ACC (occupi	•	-		0										
13	All other ACC units not c				0										

				CO00910
alc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	600	600	589
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	chighbing for about repositioning fee	Section 3		
ine		Jection J		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$315.31	\$315.31
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.19	\$323.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$193,914	\$193,914
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$55.74	\$55.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$33,444	\$33,444
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,971	\$12,971
0	Cost of independent audit		\$3,675	\$3,675
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,071	\$19,071
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$246,429	\$246,429
Part I	B. Formula Income			
)1	PUM formula income		\$311.81	\$311.81
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$311.81	\$311.81
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$187,086	\$187,086
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$59,343	\$59,343
2	Cost of independent audit (Same as Part A, Line 1		\$3,675	\$3,675
3	Formula amount (greater of Part D, Lines 01 or 02)		\$59,343	\$59,343
art E	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$59,343
	Adjustment due to availability of funds			\$0
12				\$0
)2)3	HUD discretionary adjustments			<u>ψ</u> υ

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1									
1. N	lame and Address of Pເ	ublic H	ousing	Agency:				2. Fu	nding	Period	: 01/0)1/201	3 to 12	2/31	1/2018
1	ort Morgan Housing Authori 100 LINDA ST ORT MORGAN CO 80701	-						3. Ту	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:				6. Op	eratin	g Fund	Proj	ect N	umbe	er:	
F	W 847			✔ 12/31 🗌 3/31 🗌	6/30	9/30		C	0 C	1 1	0	1 1	0	1	1
7. D	UNS Number:					HU	D Use O	nly	l				-		
				8. ROFO Code:				Fina	ncial	Analys	t:				
1	49211161			0801				Kar	en Noa	ikes					
					Section										
	culation of ACC Units for	1			1 to June				1						
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted	from AC	C 03	=	ACC		s on 6	/30/2	017	7
	86			0		0					86				
Line No.	(Catedory				<u>umn A</u> Months	Eligible Ur	Column hit Month	_	Ms)	Resid	lent	lumn Partic Ionth	ipatio	on	Unit
Cate	egorization of Unit Mont	ths:				✓ Fir	st of Mo	nth							
	upied Unit Months						st of Mo								
01	Occupied dwelling units - b housing eligible family und				995		99	95				99	5		
02	Occupied dwelling units - b employee, police officer, o personnel who is not other public housing	rother			0								0		
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13				0			0					0		
04	New units - eligible to receiptrom 10/1 to 12/31 of previous period but not included on Calculation of Operating St	ous fun previou	ding		0			0					0		
	ant Unit Months													_	
05	Units undergoing moderniz	zation			0			0							
06 06 o	Special use units		1		0			0							
06a	Units on Line 02 that are o by police officers and that a special use units							0							
07	Units vacant due to litigation	on			0			0							
80	Units vacant due to disaste	ers			0			0							
09	Units vacant due to casual				0			0							
10	Units vacant due to changi conditions	ing marl	ket		0			0							
11	Units vacant and not categ	orized a	above		37										
Othe	er ACC Unit Months														
12	Units eligible for asset report and still on ACC (occupied	-			0										
13	All other ACC units not cat				0										

				ating Fund Project Nur CO0110
alc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,032	1,032	995
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			83
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		0000000		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · ·	
	CE Expense Level (PEL)		* ~ + ~ ~ ~ ~	*-
)1	PUM project expense level (PEL)		\$316.87	\$316.87
<u>)2</u>	Inflation factor		1.02500	1.02500
) <u>3</u>)4	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$324.79 \$335,183	\$324.79 \$335,183
-	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	шпп в)	\$335,183	¢333,103
			\$103.67	\$103.67
)5)6	PUM utilities expense level (UEL) (from Line 26 of			,
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$106,987	\$106,987
\dd-			* 2	^
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,311	\$22,311
0	Cost of independent audit		\$3,350	\$3,350
1	Funding for resident participation activities		\$2,075	\$2,075
2 3	Asset management fee		\$0	\$0
4	Information technology fee Asset repositioning fee		\$2,064 \$0	\$2,064
14	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,800	\$29,800
10	Total Formula Expenses (Part A, Line 04 plus Li		\$471,970	\$471,970
	B. Formula Income	ine ob plus Line 16)	\$471,570	\$471,970
-art 1)1	PUM formula income		\$338.90	\$338.90
)2	PUM change in utility allowances		\$338.90	\$0.00
)2	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$338.90	\$338.90
,3)4		ection 2, Line 15, Column B)	\$349,745	\$349,745
	C. Other Formula Provisions		4543,745	40 4 0,740
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	<u> </u>
)4		rt C, Lines 01 through 03)	\$0	\$0\$0
	D. Calculation of Formula Amount			ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04) \$122,225	\$122,225
2	Cost of independent audit (Same as Part A, Line 1		\$3,350	\$3,350
3	Formula amount (greater of Part D, Lines 01 or 02		\$122,225	\$122,225
	E. Calculation of Operating Subsidy (HUD Use On		÷:==;==3	¥ · 12,220
1	Formula amount (same as Part D, Line 03)	••		\$122,225
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	-	inus Line 02 minus Line 03)		40

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1										
1. N	lame and Address of I	Public	Housing	Agenc	:y:				2. Fu	nding	g Pe	eriod	: 01/0)1/20 ⁻	18 to	12/3	31/2018
1	lousing Authority of the To 880 CIRCLE Lane IMON CO 80828	wn of Li	mon						3. Ту	oe of ✓	Orig	bmis ginal vision		:			
-	CC Number:			5. Fisc	al Year End	:			6. Op	eratir	ng F	Fund	Pro	ect N	lum	ber:	
F	W 865			12/3	31 🗌 3/31 🗌	6/30	9/30		C	0 0	1	2	0	0	0 0	0 0	0 1
7. D	UNS Number:							HUD Use C	nly		1			1			
				8. ROF	O Code:				Fina	incial	l An	alyst	:				
9	38779000			080	1				Kar	en No	akes	5					
						Section											
	culation of ACC Units	for the								day c							
ACC	<u>C Units on 7/1/2016</u>	+	Units		to ACC		Uni	ts Deleted from A	CC	=	/	ACC		s on	6/30	/201	17
	40			0				0		<u> </u>			40	-			
Line	Cotomor				Col	umn A		Column	В		_			olumi			
No.	Category	y			Unit	Months	E	Eligible Unit Montl	hs(EU	Ms)	F	Kesic		Parti Ionti		tion	n Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth								
	upied Unit Months							Last of Mo									
01	Occupied dwelling units	• •				463		4	63					4	63	-	
	housing eligible family un					403		4	03					4	55		
02	Occupied dwelling units employee, police officer,																
	personnel who is not oth public housing					12									12		
03	New units - eligible to rea																
	during the funding period on Lines 01, 02, or 05-13		included			0			0						0		
04	New units - eligible to rec																
	from 10/1 to 12/31 of pre period but not included o					0			0						0		
	Calculation of Operating																
	ant Unit Months	. ,.					-		•								
05 06	Units undergoing moderr Special use units	nization				0			0								
06 06a	Units on Line 02 that are	occupie	he			0			0								
004	by police officers and the special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas					0			0								
09	Units vacant due to casu	alty loss	ses			0			0								
10	Units vacant due to chan	ging ma	rket			0			0								
11	conditions Units vacant and not cate	aorized	lahove			5											
	er ACC Unit Months	3901200				5											
12	Units eligible for asset re	position	g fee														
	and still on ACC (occupi		-			0											
13	All other ACC units not c	ategoriz	ed above			0											

			· · · · ·	ating Fund Project Nun CO01200
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	480	468	475
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
1		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$312.13	\$312.13
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.93	\$319.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$149,727	\$149,727
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$63.83	\$63.83
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$29,872	\$29,872
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,910	\$3,910
1	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$5,870	\$5,870
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$185,469	\$185,469
Part I	B. Formula Income			
01	PUM formula income		\$345.63	\$345.63
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$345.63	\$345.63
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$161,755	\$161,755
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$23,714	\$23,714
)2	Cost of independent audit (Same as Part A, Line		\$3,910	\$3,910
)3	Formula amount (greater of Part D, Lines 01 or 02		\$23,714	\$23,714
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$23,714
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1												
1. N	ame and Address of I	Public	Housing	Agency	/:				2. F	un	ding	Pe	riod	: 01/	/01	/201	8 to	12/3	31/2018
5	lousing Authority of the Cit 25 W 16TH Street ALIDA CO 81201	ty of Sal	ida						3. Т	ур		Orig	mis jinal ision						
4. A	CC Number:			5. Fisca	al Year End	:			6. C)pe	ratin	ng F	und	Pro	oje	ct N	lum	ber	
D	EN 973			✓ 12/31	3/31	6/30	9/30		С	0	0	1	3	0	Ĩ	0 0	0	0	0 1
7. D	UNS Number:							HUD Use C	Dnly		1	-	1	+	-	1			
				8. ROF	O Code:				Fi	nar	cial	Ana	alys	t:					
0	42234869			0801							n Noa								
				1		Section	n 2												
Calc	ulation of ACC Units	for the	12-mon	th perio	d from July	/ 1 to Jun	e 30	that is prior to the	e firs	st d	ay o	f th	e Fu	ndi	ng	Per	riod	1:	
ACC	C Units on 7/1/2016	+	Units	Added t	o ACC	-	Uni	ts Deleted from A	сс		=	Α	CC	Unit	ts	on 6	3/30)/20 [,]	17
	50			0				0						50					
Line					Col	umn A		Column	в					C	ol	umn	<u> C</u>		
No.	Category	У				Months		Eligible Unit Mont	_		le)	R	esic	lent	P	artic	;ipa	atior	n Unit
					Onit	WOITINS		<u> </u>			13)				Mo	onth	IS		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth										
	upied Unit Months	<u> </u>						Last of Mo	onth										
01	Occupied dwelling units housing eligible family units	nder lea	se			593		5	593							59) 3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
Vaca	ant Unit Months			1															
05	Units undergoing moderr	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litigation	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			7													
Othe	er ACC Unit Months			1															
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			•poi	ating Fund Project Num CO01300
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	600	600	593
	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$318.78	\$318.78
2	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.75	\$326.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$196,050	\$196,050
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$88.33	\$88.33
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$52,998	\$52,998
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$O	\$0
9	Payment in lieu of taxes (PILOT)		\$12,481	\$12,481
0	Cost of independent audit		\$3,150	\$3,150
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$18,056	\$18,056
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$267,104	\$267,104
Part B	B. Formula Income			
1	PUM formula income		\$312.22	\$312.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$312.22	\$312.22
4		ection 2, Line 15, Column B)	\$187,332	\$187,332
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$79,772	\$79,772
2	Cost of independent audit (Same as Part A, Line		\$3,150	\$3,150
3	Formula amount (greater of Part D, Lines 01 or 02		\$79,772	\$79,772
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$79,772
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line ()2 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1													
1. N	ame and Address of I	Public	Housing	Agency:				2. F	un	ding	Pe	riod	: 01/	/01	/201	8 to	12/3	81/2	:018
1	/ellington Housing Authori 715 W Mountain Avenue ort Collins CO 80521	ity						3. T	ype	✓	Orig	omis ginal rision							
	CC Number:			5. Fiscal Year	End:			6. O)pe	ratin	ng F	und	Pro	oje	ct N	lumł	ber:		
D	EN 1236			✔ 12/31 3/3	31 🗌 6/30 🗌	9/30)	С	0	0	1	4	0	Ĩ) (0 0) (0	1
7. D	UNS Number:						HUD Use C	nly	1					+				1	
				8. ROFO Code	•			Fir	nar	cial	Ana	alyst	t:						
0	18197681			0801				Cł	harl	otte E	Boyo	ł							
					Sectio														
	ulation of ACC Units	for the			July 1 to Jur				st d	ay o									
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC	-	Un	its Deleted from A	CC		=	Α	CC		ts	on (5/30/	201	7	
	42			0			0						42						
Line	0-1				<u>Column A</u>		Column	В			_		-		umr		_		
No.	Category	Category tion of Unit Months: Unit Months ied dwelling units - by public ng eligible family under lease ied dwelling units - by PHA yee, police officer, or other security		. u	Jnit Months		Eligible Unit Montl	hs(E	UN	ls)	R	lesid				-	ion	Ur	nit
Cato	acrization of Unit Mo	nthe					First of Mo	f Month											
		11115.					Last of Mo	onth											
01		- by pub	lic																
	housing eligible family u	nder lea	se		500		5	00							50)0			
02																			
	employee, police officer, personnel who is not oth				0											0			
	public housing				C C											Ū			
03	New units - eligible to ree																		
	during the funding period on Lines 01, 02, or 05-13		included		0			0								0			
04	New units - eligible to rec		bsidy																
	from 10/1 to 12/31 of pre				0			0								0			
	period but not included o Calculation of Operating				0			0											
Vaca	ant Unit Months			Į															
05	Units undergoing moderr	nization			0			0											
06	Special use units				0			0											
06a	Units on Line 02 that are by police officers and that							0											
	special use units	ai aisu y	uality as																
07	Units vacant due to litiga	tion			0			0											
08	Units vacant due to disas	sters			0			0											
09	Units vacant due to casu				0			0											
10	Units vacant due to chan	iging ma	arket		0			0											
4.4	conditions																		
11 Oth	Units vacant and not cate	egorizeo	above		4														
12	er ACC Unit Months Units eligible for asset re	nocition	a fee																
12	and still on ACC (occupi		-		0														
13			,		0														
13	All other ACC units not c	ategoriz	ed above		0														

			Choi	ating Fund Project Nun CO01400
alc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	504	504	500
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			42
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$401.22	\$401.22
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.65	\$411.65
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$207,472	\$207,472
Jtilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$132.81	\$132.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$66,936	\$66,936
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,523	\$1,523
0	Cost of independent audit		\$7,500	\$7,500
1	Funding for resident participation activities		\$1,050	\$1,050
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,008	\$1,008
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$11,081	\$11,081
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$285,489	\$285,489
Part E	3. Formula Income			
)1	PUM formula income		\$166.08	\$166.08
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$166.08	\$166.08
4	· · ·	ection 2, Line 15, Column B)	\$83,704	\$83,704
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$201,785	\$201,785
2	Cost of independent audit (Same as Part A, Line		\$7,500	\$7,500
5	Formula amount (greater of Part D, Lines 01 or 02		\$201,785	\$201,785
	. Calculation of Operating Subsidy (HUD Use O	nly)		
art E				\$201,785
)1	Formula amount (same as Part D, Line 03)			
Part E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1								
1. N	lame and Address of F	Public Housing	Agency:			2. Fund	ding	Period	: 01/0	1/201	8 to 12	2/31	1/2018
3	lousing Authority of the To 01 W. Main	wn of Aguilar				3. Туре	 ((Submis Original Revision					
	guilar CO 81020		5. Fiscal Year End:			6. Ope					lumbe		
	W 1368		✓ 12/31 3/31		/30	C O	1		0	1			1
-	UNS Number:		V 12/31 _ 3/31 _	0/30 [] 9	HUD Use		U	1 5	U	0 1	J U	U	1
1.0	ono number.		8. ROFO Code:		HOD USE			Analya	4.				
0	05443465		0801				ica Ar	Analys	τ.				
0	00+0+0+00		0001	Section	2	incin		agon					
Calc	culation of ACC Units	for the 12-mon	th period from July			he first d	av of	the Fi	ındin	a Pei	riod.		
	C Units on 7/1/2016		Added to ACC	1	Jnits Deleted from		=	1			6/30/2	017	7
	18		0		0				18		<u></u>		<u> </u>
Line No.	Catedory	/		<u>umn A</u> Months	<u>Colun</u> Eligible Unit Mo		ls)	Resid	dent F	lumn Partic Ionth	cipatio	on I	Unit
Cate	egorization of Unit Mo	nths:			✓ First of	Month					-		
	upied Unit Months				Last of	Month							
01	Occupied dwelling units - housing eligible family ur			214		214				21	14		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other security		0							0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious funding n previous		0		0					0		
	ant Unit Months	<u> </u>	-									_	
05	Units undergoing modern	nization		0		0							
06 06a	Special use units Units on Line 02 that are	accurricd		0		0							
068	by police officers and that special use units					0							
07	Units vacant due to litigat	tion		0		0							
80	Units vacant due to disas	sters		0		0							
09	Units vacant due to casua	alty losses		0		0							
10	Units vacant due to change conditions	ging market		0		0							
11	Units vacant and not cate	egorized above		2									
Othe	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie			0									
13	All other ACC units not ca	,		0									

				CO0150
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	216	216	214
6	Units eligible for funding for resident			18
	participation activities (Line 15C divided by 12)			10
Snor	cial Provision for Calculation Of Utilities Exp	ance Level		
7	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De mus et e d'hus DUA	ULID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$328.25	\$328.25
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$336.46	\$336.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$72,675	\$72,675
	ies Expense Level (UEL)		¢04.50	* • • • •
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$21.53	\$21.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$4,650	\$4,650
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,753	\$3,753
0	Cost of independent audit		\$3,187	\$3,187
1	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$0	\$0
13 14	Information technology fee		\$432	\$432
14 15	Asset repositioning fee	tion or occommy	\$0 \$0	\$0\$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through 5		\$0 \$7,822	\$0 \$7,822
		,		\$85,147
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne ub plus Line 16)	\$85,147	\$00,147
	B. Formula Income		\$200.04	\$000.04
)1	PUM formula income		\$203.64	\$203.64 \$0.00
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	~ 01 and 02	\$0.00 \$203.64	\$203.64
		,		
)4		ction 2, Line 15, Column B)	\$43,986	\$43,986
	C. Other Formula Provisions		¢\$	¢o
)1	Moving-to-Work (MTW) Transition funding		\$0 \$0	<u>\$0</u> \$0
)2)3	Other		\$0	\$0\$0
)3)4		C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		φυ	ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04) \$41,161	\$41,161
)2	Cost of independent audit (Same as Part A, Line 10		\$3,187	\$3,187
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$41,161	\$41,161
	E. Calculation of Operating Subsidy (HUD Use Onl		¥,	¥,
)1	Formula amount (same as Part D, Line 03)	**		\$41,161
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public	Housing	Agency:			2. Fu	nding	Period	: 01/	01/20)18	to 12,	/31/:	2018
4	Soulder Housing Partners 800 N. Broadway SOULDER CO 80304						3. Тур	✓ (Submis Driginal Revision						
4. A	CC Number:			5. Fiscal Year End:			6. Op	erating	g Fund	Pro	ject	Nu	mbe	r:	
D	DEN 514			✔ 12/31 3/31	6/30 🤇 9	9/30	C	0 C	1 6	3	3	3	3	3	3
7. D	UNS Number:					HUD Use	Only	. ,							
				8. ROFO Code:			Fina	ncial /	Analys	t:					
6	08595096			0801			Nak	ita Brisl	bon						
					Section	2	·								
	culation of ACC Units	for the						day of							
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on	6/3	30/20	17	
	49			0		0				49					
Line No.	Catedor	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	lent	olum Part Nont	ici	-	n U	Init
Cate	egorization of Unit Mo	onths:				First of N	lonth			-					
	upied Unit Months					Last of M	onth							-	
01	Occupied dwelling units housing eligible family u				546		546				5	546			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		12							12			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0					(1		
	ant Unit Months														
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	nging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		6										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not o				24										

				CO0163
	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	588	552	558
16	Units eligible for funding for resident participation activities (Line 15C divided			47
	by 12)			1
Snor	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
3pec 17	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.35	\$400.35
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.76	\$410.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$226,740	\$226,740
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$119.78	\$119.78
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$66,119	\$66,119
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,301	\$20,301
10	Cost of independent audit		\$3,579	\$3,579
11	Funding for resident participation activities		\$1,175	\$1,175
12	Asset management fee		\$0	\$0
13 14	Information technology fee		\$1,176	\$1,176
14 15	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or economy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$26,231	\$26,231
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$319,090	\$319,090
	3. Formula Income	ne oo pius Line 10)	\$313,030	4515,050
01	PUM formula income		\$473.27	\$473.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$473.27	\$473.27
04		ection 2, Line 15, Column B)		\$261,245
	C. Other Formula Provisions	, , , ,		. ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 0	4) \$57,845	\$57,845
)2	Cost of independent audit (Same as Part A, Line 1		\$3,579	\$3,579
03	Formula amount (greater of Part D, Lines 01 or 02		\$57,845	\$57,845
	. Calculation of Operating Subsidy (HUD Use On	ly)		
Part E	Formula amount (same as Part D, Line 03)			\$57,845
01				
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	Fun	ding	Pe	riod	: 01/	/01/	/2018	3 to 12	2/31	1/2018
1:	lousing Authority of the To 36 S MILLER Avenue AXTUN CO 80731	wn of H	axtun						3. Т	Гур	e of ✓	Orig	mis jinal ision						
4. A	CC Number:				iscal Year End:				6. 0	Эре	ratir	ng F	und	Pro	jeo	ct Ni	umbe	r:	
F	W 1282			· []	12/31 🗹 3/31 🗌	6/30	9/30		С	C	0	1	7	0	7	0	7	7	2
7. D	UNS Number:							HUD Use C	Dnly										
				8. F	OFO Code:						ncial			t:					
1	31624855			C	0801				ſ	Mor	ica A	rago	n						
0-1-			40			Sectio				- 1 -		6.01-				Devi			
	Culation of ACC Units	tor the			eriod from July ed to ACC	1 to Jun	1	its Deleted from A		st c	iay o =						ioa: /30/2	01'	
AUC	22	+	Units	0			Un	0			-	~		22	15 0		30/2	017	<u>/</u>
								-							olı	ımn	C		
Line	(Catedory	v			<u>Colu</u>	umn A		<u>Column</u>	_			R	asir					h	Unit
No.		,			Unit	Months		Eligible Unit Mont	hs(E	EUN	ls)					onth	-	<i>,</i> ,,,	onic
Cate	gorization of Unit Mo	nths:						First of Mo	onth	1									
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family units	• •				244		2	244							24	4		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months																	_	
05 06	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are		ad			0			0										
004	by police officers and the special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorized	labove			20													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

			Oper	ating Fund Project Num CO01707
alc	ulations Based on Unit Months:			0001101
4	Limited vacancies		20	
5	Total Unit Months	264	264	244
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
.ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$311.69	\$311.69
2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D	\$319.48	\$319.48
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$84,343	\$84,343
	ies Expense Level (UEL)		\$86.33	¢06.00
5	PUM utilities expense level (UEL) (from Line 26 of			\$86.33
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	JMN B)	\$22,791	\$22,791
\dd-(\$ 0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,326	\$5,326
0 1	Cost of independent audit Funding for resident participation activities		\$2,733 \$525	<u>\$2,733</u> \$500
2	Asset management fee		\$323	
3	Information technology fee		\$528	\$528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,112	\$9,087
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$116,246	\$116,221
art I	B. Formula Income			
1	PUM formula income		\$317.17	\$317.17
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$317.17	\$317.17
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$83,733	\$83,733
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$15,771
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$15,771
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$32,513	\$48,259
2	Cost of independent audit (Same as Part A, Line		\$2,733	\$2,733
3	Formula amount (greater of Part D, Lines 01 or 02		\$32,513	\$48,259
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		-
1	Formula amount (same as Part D, Line 03)			\$48,259
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding F	Period:	01/0	1/2018	3 to 12/	/31/2018
	lousing Authority of the To 09 1st STREET	wn of K	ersey				3. Туре	e of S	ubmis Driginal	sion:			
	ERSEY CO 80644								evision	No			
4. A	CC Number:			5. Fiscal Year End	:		6. Ope	rating	J Fund	Proj	ect N	umbe	r:
F	W 1366			□ 12/31 ✔ 3/31 □	6/30	9/30	СО	0	1 8	0	0 0	0	0 1
7. D	UNS Number:					HUD Use (Only						
				8. ROFO Code:					Analyst	:			
6	13232842			0801		-	Karer	n Noak	es				
0.1			40	the second data and had	Section		- Cart d		(h = F				
	culation of ACC Units C Units on 7/1/2016	tor the		Added to ACC				ay or =	ACC				17
700	20		Units	0	-	Units Deleted from A		-	ACC	20		130/20	<u>, 17</u>
											lumn	С	
Line	(Catedory	v		· · · · · · · · · · · · · · · · · · ·	<u>umn A</u>	Column			Resid				n Unit
No.				Unit	Months	Eligible Unit Mont	hs(EUN	ls)			onth		
Cate	gorization of Unit Mo	nths:		ł		✓ First of M	onth						
Occ	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family units and the second sec				236		236				23	6	
02	Occupied dwelling units												
02	employee, police officer,	or othe	r security		_							_	
	personnel who is not oth public housing	erwise e	eligible for		0							0	
03	New units - eligible to red	ceive su	Ibsidy										
	during the funding period on Lines 01, 02, or 05-13		t included		0		0					0	
04	New units - eligible to rec		bsidy										
	from 10/1 to 12/31 of pre				0		0					0	
	period but not included o Calculation of Operating				0		0						
Vaca	ant Unit Months	-				1		+					
05	Units undergoing moderr	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that						0						
	special use units		adiny ao										
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan conditions	iging ma	arket		0		0						
11	Units vacant and not cate	eaorizea	above		4								
	er ACC Unit Months	5901200		<u> </u>	Ŧ								
12	Units eligible for asset re	position	ig fee		-								
	and still on ACC (occupi	•	-		0								
13	All other ACC units not c	ategoriz	ed above		0								

			oper	ating Fund Project Nun CO01800
alc	ulations Based on Unit Months:			0001000
4	Limited vacancies		4	
5	Total Unit Months	240	240	236
6	Units eligible for funding for resident	240	240	200
-	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$350.74	\$350.74
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.86	\$359.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$86,366	\$86,366
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$117.55	\$117.55
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$28,212	\$28,212
\dd-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,579	\$3,579
0	Cost of independent audit		\$3,025	\$3,025
1	Funding for resident participation activities		\$500	\$500
2	Asset management fee		\$0	\$0
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$7,584	\$7,584
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$122,162	\$122,162
Part I	B. Formula Income			
)1	PUM formula income		\$328.32	\$328.32
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$328.32	\$328.32
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$78,797	\$78,797
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$43,365	\$43,365
2	Cost of independent audit (Same as Part A, Line		\$3,025	\$3,025
3	Formula amount (greater of Part D, Lines 01 or 02		\$43,365	\$43,365
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$43,365
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
) <u>3</u>)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/0	1/2018	3 to 12/	/31/2018
2	lousing Authority of the To 50 Woodward St KEENESBURG CO 80643		eenesburg	g			3. Туре	✓ 0	u bmis riginal evision				
	CC Number:	5		5. Fiscal Year End:			6. Ope				ect N	umbe	r:
-	DEN 039			✓ 12/31 3/31		9/30	C O	- T	2 0	0	0 0	1 1	0 1
7. D	OUNS Number:					HUD Use	Only	-1		I I			
				8. ROFO Code:			1	cial A	nalyst	:			
1	49313116			0801				erine T					
				•	Section	12							
Calo	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to th	e first d	ay of	the Fu	ndin	g Per	iod:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	/30/20)17
	20			0		0				20			
Line No.	Category	у			u <u>mn A</u> Months	<u>Column</u> Eligible Unit Mon		ls)	Resid	lent F	lumn Partic Ionth	ipatio	n Unit
Cate	egorization of Unit Mo	onths:		Į		First of M	onth						
	upied Unit Months					Last of M							
01	Occupied dwelling units housing eligible family u				234		234				23	4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding us		0		0					0	
	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06 06a	Special use units Units on Line 02 that are		d		0		0						
06a	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan conditions	nging ma	rket		0		0						
11	Units vacant and not cate	egorized	above		6								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c		-		0								

			•	ating Fund Project Nur CO02000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
5	Total Unit Months	240	240	234
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$393.92	\$393.92
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.16	\$404.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$96,998	\$96,998
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$148.33	\$148.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$35,599	\$35,599
Add-	Ons			
)7	Self-sufficiency		\$0	\$O
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,866	\$3,866
10	Cost of independent audit		\$3,100	\$3,100
1	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,946	\$7,946
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$140,543	\$140,543
	B. Formula Income			
01	PUM formula income		\$334.82	\$334.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$334.82	\$334.82
)4		ection 2, Line 15, Column B)	\$80,357	\$80,357
Part C	C. Other Formula Provisions		· · · · · · · · · · · · · · · · · · ·	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$60,186	\$60,186
)2	Cost of independent audit (Same as Part A, Line		\$3,100	\$3,100
	Formula amount (greater of Part D, Lines 01 or 02		\$60,186	\$60,186
03	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
Part E				\$60,186
Part E	Formula amount (same as Part D, Line 03)			
Part E				\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1										-				
1. N	ame and Address of I	Public	Housing	J Ager	ісу:				2. F	un	ding	j Pe	eriod	: 0	1/0	1/20)18	to 1	2/3	1/20	018
5	ulesburg Housing Authorit 20 W 9TH Street ULESBURG CO 80737	У							3. T	yp	✓	Ori	bmis iginal vision								
	CC Number:			5. Fis	scal Year End	1:			6. C)pe	ratir	ng l	Fund	Ρ	roj	ect	Νι	ımb	er:		
D	EN 050			✓ 12	2/31 🗌 3/31 🗌	6/30	9/30		С	0	0	2	2 1	()	0	0	0	()	0
7. D	UNS Number:							HUD Use C	nly												
				8. RC	OFO Code:								nalysi	t:							
1	69561883			08	01				N	/lon	ca A	rag	on								
						Section															
	culation of ACC Units	1				y 1 to Jun				st d											
ACC	2 Units on 7/1/2016 52	+	Units	Adde 0	d to ACC		Uni	ts Deleted from A	CC		=	4	ACC			<u>i on</u>	· 6/	30/2	201	7	
	52							0						52				~			
Line	Category				<u>Co</u>	<u>lumn A</u>		Column	В				.			lum		_			
No.	Category	y			Unit	Months		Eligible Unit Mont	hs(E	UN	ls)	1	Resid	ler		-art Ioni		-	on	Un	π
Cate	gorization of Unit Mo	nths:						First of Mo	onth									<u> </u>			
	upied Unit Months							Last of Mo	onth												
01	Occupied dwelling units	- by pub	lic													·					
	housing eligible family u					573		5	73							Ę	573	3			
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0											(0			
	public housing		-																		
03	New units - eligible to readuring the funding period																	~			
	on Lines 01, 02, or 05-13		menuueu			0			0								(0			
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			0								(0			
	Calculation of Operating																				
	ant Unit Months															_			_	_	
05	Units undergoing modern	nization				1			1												
06 06a	Special use units		d			0			0		_										
uua	Units on Line 02 that are by police officers and that								0												
	special use units																				
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas					0			0												
09 10	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	eaorized	labove			50															
	er ACC Unit Months						_														
12	Units eligible for asset re	position	g fee							_				_							
	and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				CO02100
	ulations Based on Unit Months:		50	
4	Limited vacancies		50	
5	Total Unit Months	624	624	573
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)			
5pec	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
[•] roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$329.46	\$329.46
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.70	\$337.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$210,725	\$210,725
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$132.11	\$132.11
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$82,437	\$82,437
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,000	\$3,000
1	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,248	\$1,248
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$5,448	\$5,448
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$298,610	\$298,610
Part E	B. Formula Income			
)1	PUM formula income		\$349.69	\$349.69
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$349.69	\$349.69
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$218,207	\$218,207
art C	C. Other Formula Provisions	,	I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		——————————————————————————————————————	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	4) \$80,403	\$80,403
2	Cost of independent audit (Same as Part A, Line 1		\$3,000	\$3,000
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$80,403	\$80,403
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · ·	
)1	Formula amount (same as Part D, Line 03)			\$80,403
	Adjustment due to availability of funds			\$0
)2				
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1									
1. N	lame and Address of	Public	Housing	Agency:					2. Fu	nding	Perio	d: 01/)1/20	18 to 1	2/31	1/2018
	lousing Authority of the Ci IALE	ty of Wr	ay						3. Ту	✓	Origina	ission	:			
٧	VRAY CO 80758										Revisio					
4. A	CC Number:				Year End:				6. Op	eratir	ng Fun	d Pro	ect I	lumb	er:	
	DEN 091			12/31	✔ 3/31	6/30 🧕 9	/30		-	0 0	2	20	7	2 7	5	5 7
7. D	OUNS Number:			-				HUD Use C	Only							
				8. ROFO	Code:						Analy	st:				
8	35646068			0801					Mo	nica A	ragon					
						Section										
	culation of ACC Units	for the				1 to June	30 that i	s prior to the	e first	day o						
ACO	C Units on 7/1/2016	+	Units	Added to	ACC		Units Del	eted from A	CC	=	AC	C Unit	s on	6/30/2	2017	7
	41			0				0				41				
Line No.	Catedor	у				umn <u>A</u> Months	Eligib	<u>Column</u> le Unit Mont		Ms)	Res	ident	olum Parti Nonti	cipati	ion	Unit
Cat	agrization of Unit Mo	nthai						Eirot of M	onth				Jonu	15		
	egorization of Unit Mo supied Unit Months	ntns:						First of Mo Last of Mo								
0000	Occupied dwelling units	- by put	lic													
•	housing eligible family u					474		4	174				4	74		
02	Occupied dwelling units	- by PH	A										-	-		
	employee, police officer,					0								0		
	personnel who is not oth public housing		-			0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but no				0			0					0		
04	New units - eligible to rea from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0					0		
Vaca	ant Unit Months															
05	Units undergoing moder	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litiga	tion				0			0							
08	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu	alty loss	ses			0			0							
10	Units vacant due to char	nging ma	arket			0			0							
	conditions					0			0							
11	Units vacant and not cat	egorized	d above			18										
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi	•	-			0										
13	All other ACC units not c		,			0										

			oper	ating Fund Project Nun CO02207
alc	ulations Based on Unit Months:			0002201
4	Limited vacancies		18	
5	Total Unit Months	492	492	474
6	Units eligible for funding for resident	732	432	
-	participation activities (Line 15C divided			40
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
	ct Expense Level (PEL)		\$314.63	<u>ФО44.00</u>
01	PUM project expense level (PEL)		\$314.63 1.02500	<u>\$314.63</u> 1.02500
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.50	\$322.50
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp P)	\$322.50	\$322.50
-	ies Expense Level (UEL)	ини В)	\$130,070	\$100,010
	• • • •		\$56.07	\$56.07
)5)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$27,586	\$27.586
-		imn в)	\$27,580	¢27,360
Add-			\$ 0	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,805	\$8,805
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee Information technology fee		\$0	\$0
13	Asset repositioning fee		\$984	
14 15	Costs attributable to changes in federal law, regula	ation or occommu	\$0 \$0	\$0\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$10,789	\$0 \$10,789
		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$197,045	\$197,045
	3. Formula Income		¢004.00	\$264.30
)1	PUM formula income PUM change in utility allowances		\$264.30 \$0.00	<u>\$264.30</u> \$0.00
)2)3	PUM adjusted formula income (Sum of Part B, Lin	(0.01)	\$0.00	\$264.30
)4		,		
		ection 2, Line 15, Column B)	\$130,036	\$130,036
	C. Other Formula Provisions		\$ 0	¢0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2)3	Transition funding Other		\$0 \$0	<u>\$0</u> \$0
)3)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
			<u>م</u> و	
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04	¢67,000	¢67 000
)1)2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1		\$67,009 \$0	\$67,009 \$0
	Formula amount (greater of Part D, Lines 01 or 02			\$∪ \$67,009
)3 Part F	E. Calculation of Operating Subsidy (HUD Use Or		\$67,009	φυν, ι σφ
	Formula amount (same as Part D, Line 03)	יי <i>י</i> ו		\$67,009
	i unnula annulli (same ds Part D, Line US)			\$07,009 \$0
)1	Adjustment due to availability of funde			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1										-				
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2. F	un	ding	j Pe	eriod	: 0	1/0	1/20)18	to 1	2/3	1/20	018
3	olyoke Housing Authority 30 W KELLOGG STREET OLYOKE CO 80734								3. T	ур	✓	Ori	bmis iginal vision								
4. A	CC Number:			5. Fi	scal Year End:				6. C)pe	ratir	ng l	Fund	Pr	oje	ect	Nu	mb	er:		
D	EN 298			✓ 1:	2/31 🗌 3/31 🗌	6/30	9/30		С	0	0	2	2 3	0		0	0	0	0)	1
7. D	UNS Number:							HUD Use C	Dnly					•							
				8. R	OFO Code:								nalys	t:							
8	26976946			08	801				N	/lon	ica A	rag	on								
						Section															
	culation of ACC Units					1 to June				st c										_	
ACC	C Units on 7/1/2016 30	+	Units	Adde 0	ed to ACC		Unit	ts Deleted from A	CC		=	4	ACC	<u>Un</u> 30		on	6/	30/2	201	1	
	00							0								lum	-	~			
Line	Category				Colu	umn A		Column	В									_			. 14
No.	Category	y			Unit	Months	E	Eligible Unit Montl	hs(E	UN	ls)	I	Resid	aen		ont		-	on	Un	π
Cate	gorization of Unit Mo	nths:						First of Mo	onth							0111	110				
	upied Unit Months							Last of Mo												-	
01	Occupied dwelling units	- by pub	lic			000												、			
	housing eligible family u					360		3	860							Ċ	360)			
02	Occupied dwelling units employee, police officer,																				
	personnel who is not oth					0											(0			
	public housing		-																		
03	New units - eligible to readuring the funding period					_											,	0			
	on Lines 01, 02, or 05-13		menuacu			0			0								C	0			
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			0								(0			
	Calculation of Operating																				
	ant Unit Months	<u> </u>				_									_		_	_	_	_	
05	Units undergoing modern	nization				0			0												
06 06a	Special use units Units on Line 02 that are	occupi	ad			0			0												
UUa	by police officers and that								0												
	special use units		-																		
07	Units vacant due to litiga					0			0												
08 00	Units vacant due to disas					0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	igilig illa	urel			0			0												
11	Units vacant and not cate	eaorizea	labove			0															
	er ACC Unit Months	3		I																	
12	Units eligible for asset re	position	g fee							_											
	and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

			Oper	ating Fund Project Nun CO02300
alc	ulations Based on Unit Months:			0002300
4	Limited vacancies		0	
5	Total Unit Months	360	360	360
6	Units eligible for funding for resident	300	300	
-	participation activities (Line 15C divided			30
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by ThA	
	A. Formula Expenses			
	ct Expense Level (PEL)		\$040.05	* ~ <i>i</i> ~ ==
01	PUM project expense level (PEL)		\$313.25	\$313.25
)2	Inflation factor			1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$321.08	\$321.08 \$115,589
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	лпп в)	\$115,589	\$113,369
			\$76.41	\$76.41
)5	PUM utilities expense level (UEL) (from Line 26 of			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$27,508	\$27,508
Add-			* 0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,110	\$7,110
10	Cost of independent audit		\$2,357	\$2,357
	Funding for resident participation activities		\$750	\$750
2 3	Asset management fee Information technology fee		\$0 \$720	\$0 \$720
4	Asset repositioning fee		\$720	\$720\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,937	\$10,937
		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$154,034	\$154,034
	3. Formula Income		\$224	0 00444
)1	PUM formula income		\$284.41	\$284.41
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$284.41	\$0.00 \$284.41
			\$102,388	
4		ection 2, Line 15, Column B)	\$102,388	\$102,388
	C. Other Formula Provisions		\$ 0	¢0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		\$0	\$0
		Line 04 plue Dert C. Line 04)	¢54 646	¢E4 640
)1	Formula calculation (Part A, Line 17 minus Part B		\$51,646	\$51,646 \$2,257
2	Cost of independent audit (Same as Part A, Line -	,	\$2,357 \$51,646	\$2,357 \$51 646
3	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$51,646	\$51,646
1		יי <i>א</i> ו		¢EA GAO
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$51,646
				\$0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	n 1											
1. N	ame and Address of I	Public	Housing	Agency:					2. Fu	nding	g Pe	eriod	01/0	01/20	18 t	to 12,	/31/	/2018
1	lousing Authority of the Cit 200 N. Fifth Street	ty of Ste	rling						3. Ty	pe of ✓	Orig	bmis : ginal vision						
	TERLING CO 80751								<u> </u>		-							
	CC Number:			5. Fiscal Yea		a/aa 🗔	0/00		6. Op	1			. i					$ \rightarrow $
_	EN 296			12/31 🖌 3	3/31	6/30	9/30		_	0 0	2	5	0	0	0	0	0	1
1.0	UNS Number:				_			HUD Use C	1 5			_						
	4 40705 40			8. ROFO Cod	le:					ancia en No								
1	14678548			0801		Castia	~ 0		Nai		akes	5						
Cale	ulation of ACC Units	for the	12 mon	th pariod from		Section		that is prior to the	first	dov	. f +h	o Eu	ndin	a Da	rio	du		
	Culation of ACC Units	+		Added to ACC	1	<u>1 to June</u>		that is prior to the				ACC					117	, —
AUC	110	+	Units		,	-	Unit	0		+ -			110	5 011	0/3	0/20	, , ,	
								0		-				olum	n C			
Line	Category				<u>Colu</u>	mn A		Column	В		-		-			-		Init
No.	Category	y			Unit N	lonths	E	Eligible Unit Mont	hs(EU	Ms)	F	Resid		Parti Ilont	-	atio	nι	JUIL
Cate	egorization of Unit Mo	nths:						First of Mo	onth									
	upied Unit Months							✓ Last of Mo	onth									
01	Occupied dwelling units	- by pub	lic															
	housing eligible family u	nder lea	se		1,	,269		1,2	269					1,2	269			
02	Occupied dwelling units																	
	employee, police officer, personnel who is not oth					0									0			
	public housing		ilgible ioi			Ũ									Ŭ			
03	New units - eligible to rec																	
	during the funding period on Lines 01, 02, or 05-13		included			0			0						0			
04	New units - eligible to rec		bsidv															
	from 10/1 to 12/31 of pre	vious fu	nding						•						0			
	period but not included o					0			0						0			
Vac	Calculation of Operating ant Unit Months	Subsidy	·															
05	Units undergoing moderr	nization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are								0									
	by police officers and that	at also q	ualify as															
07	special use units	tion							0									
07 08	Units vacant due to litiga Units vacant due to disas					0			0									
08	Units vacant due to casu		200			0			0									
10	Units vacant due to chan	-				0												
	conditions	iging nie				0			0									
11	Units vacant and not cate	egorized	labove			51												
	er ACC Unit Months	-		Į														
12	Units eligible for asset re	position	g fee			6												
	and still on ACC (occupi		-			0												
13	All other ACC units not c	ategoriz	ed above			0												

				CO0250
Calc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,320	1,309	1,269
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			106
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description	000000110		HUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	Ct Expense Level (PEL)		<u> </u>	A044 - 4
01	PUM project expense level (PEL)		\$314.74	\$314.74
) <u>2</u>	Inflation factor			1.02500
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$322.61	\$322.61 \$422.296
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Coluities Expense Level (UEL)	IIII D <i>j</i>	\$422,296	Φ4 ΖΖ,Ζ90
			\$100.49	\$100.49
)5)6	PUM utilities expense level (UEL) (from Line 26 of f			\$100.49
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIII D)	\$131,541	\$131,541
Add-			* 2	A-
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,853	\$21,853
0	Cost of independent audit		\$5,239	\$5,239
1	Funding for resident participation activities		\$2,650	\$2,650
12 13	Asset management fee		\$0	\$0
13	Information technology fee Asset repositioning fee		\$2,640	\$2,640
14	Costs attributable to changes in federal law, regula	tion or oconomy	\$0 \$0	\$0\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,382	\$32,382
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$52,382	\$586,219
	B. Formula Income	ne ob plus Line 16)	\$300,219	\$J00,219
)1	PUM formula income		\$295.39	\$295.39
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$295.39	\$295.39
)4		ection 2, Line 15, Column B)	\$386,666	\$386,666
	C. Other Formula Provisions	cuon 2, Line 15, Column D	\$300,000	\$300,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)3	Other		\$0	<u> </u>
)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψŪ	ΨŪ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 0/) \$199,553	\$199,553
)2	Cost of independent audit (Same as Part A, Line 1		\$5,239	\$5,239
3	Formula amount (greater of Part D, Lines 01 or 02)		\$199,553	\$199.553
	E. Calculation of Operating Subsidy (HUD Use On		ψ100,000	ψ100,000
1	Formula amount (same as Part D, Line 03)	- 77		\$199,553
)2	Adjustment due to availability of funds			\$0 \$0
/	HUD discretionary adjustments			\$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1										
1. N	lame and Address of	Public I	Housing	g Agency	y:				2. Fu	nding	Period	1: 01	/01/	/2018	to 12	/31	/2018
1	lousing Authority for the T 245 N 1ST Street W CHEYENNE WELLS CO		heyenne	Wells					3. Тур	✓	Submis Original Revisio						
-	CC Number:			5. Fisca	al Year End:				6. Op	eratin	g Fun	d Pro	ojec	ct Nu	umbe	r:	
D	DEN 195			12/3	1 🖌 3/31 🗌	6/30	9/30		C	0 0	2 6	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	nly		4I	-	-				-
				8. ROF	O Code:				Fina	ncial	Analys	st:					
8	35645000			0801					Kar	en Noa	ikes						
						Sectior	n 2										
	culation of ACC Units	for the				1 to June	e 30 th	at is prior to the	e first	day o	f the F	undi	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added t	o ACC	-	Units	Deleted from A	CC	_ =	ACC	-	ts o	on 6/	/30/20)17	1
	25			0				0				25					
Line No.	Categor	у				<u>umn A</u> Months	Eliç	<u>Column</u> gible Unit Mont	_	Ms)	Resi	dent	t Pa	imn artici onths	patic	on (Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth								
	upied Unit Months							Last of Mo									
01	Occupied dwelling units housing eligible family u					286		2	86					28	3		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0									0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0						0		
	ant Unit Months															_	
05	Units undergoing moder	nization				0			0								
06	Special use units		.1			0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
08	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	alty loss	es			0			0								
10	Units vacant due to char conditions	nging ma	rket			0			0								
11	Units vacant and not cate	egorized	above			14											
Othe	er ACC Unit Months																
12	Units eligible for asset re and still on ACC (occupi	•	-			0											
13	All other ACC units not c					0											

				CO0260
Calc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	300	300	286
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		ł	
' roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$372.38	\$372.38
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.69	\$381.69
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$114,507	\$114,507
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$86.91	\$86.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$26,073	\$26,073
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,442	\$7,442
10	Cost of independent audit		\$2,943	\$2,943
1	Funding for resident participation activities		\$600	\$600
2	Asset management fee		\$0	\$0
13	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,585	\$11,585
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$152,165	\$152,165
Part	B. Formula Income			
)1	PUM formula income		\$414.54	\$414.54
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$414.54	\$414.54
)4		ection 2, Line 15, Column B)	\$124,362	\$124,362
	C. Other Formula Provisions		¢121,002	¥121,002
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		÷5	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$27,803	\$27,803
)2	Cost of independent audit (Same as Part A, Line 1		\$2,943	\$2,943
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$27,803	\$27,803
	E. Calculation of Operating Subsidy (HUD Use On		÷=:,000	ų,500
)1	Formula amount (same as Part D, Line 03)	<i>J</i> /		\$27,803
)2	Adjustment due to availability of funds			\$0
				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding F	Period	: 01/0	01/201	3 to 12	/31/2018
	ousing Authority of the Cit	ty of Co	orado Spi	ings			3. Тур	e of S	ubmis	sion			
-	31 S. Nevada Ave olorado Springs CO 809	03						✓ 0	riginal evision	No			
	CC Number:			5. Fiscal Year End:	1		6. Ope	rating	Fund	Proj	ect N	umbe	r:
D	EN 297			✔ 12/31 3/31	6/30	9/30	C C	0	2 8	0	0 0	0	0 1
7. D	UNS Number:					HUD Use	Only				·		
				8. ROFO Code:					nalyst	t:			
8	01608506			0801			Naki	ta Brist	on				
<u>.</u>		•	10		Section						_		
	ulation of ACC Units Units on 7/1/2016	1	1		1 to June				1				047
ACC	215	+	Units	Added to ACC		Units Deleted from	ACC	=		<u>Units</u> 215	sono	/30/20	J17
						U					lumn	0	
Line	(Catedory	v		Colu	umn A	Colum	n B		Posid				on Unit
No.	outogor.	y		Unit	Months	Eligible Unit Mor	ths(EUN	/Is)	Resid		lonth	-	ii onit
Cate	gorization of Unit Mo	nths:				✓ First of N	/lonth						
Occ	upied Unit Months					Last of N	1onth						
01	Occupied dwelling units housing eligible family u			2	2,539	2	,539				2,53	9	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				0							0	
	public housing		ligible for		Ũ							Ũ	
03	New units - eligible to rea											_	
	during the funding period on Lines 01, 02, or 05-13		Included		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating				-		-						
-	ant Unit Months												
05	Units undergoing modern	nization			7		7						
06 06a	Special use units Units on Line 02 that are		ad		0		0	_					
00a	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu	alty loss	ses		0		0						
10	Units vacant due to chan	nging ma	arket		0		0						
	conditions						0						
11	Units vacant and not cate	egorized	above		34								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								
-					-								

			·	ating Fund Project Nur CO0280
Calc	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	2,580	2,580	2,539
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			212
_	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		De mus stad ha DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Woollications
	A. Formula Expenses			
	PLM project even (PEL)		\$400 FF	\$ 400 TT
01	PUM project expense level (PEL)		\$422.55	\$422.55
)2	Inflation factor			1.02600
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	Imp P)	\$433.54 \$1,118,533	\$433.54 \$1,118,533
)4 +i i+	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	11111 D)	۵۱,118,533	φ1,110,000
			\$46.82	\$46.82
)5)6	PUM utilities expense level (UEL) (from Line 26 of		,	\$46.82
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	инн D)	\$120,796	\$120,796
Add-			* 2	A-
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$46,794	\$46,794
0	Cost of independent audit		\$2,857	\$2,857
1	Funding for resident participation activities		\$5,300	\$5,300
12 13	Asset management fee		\$10,320	\$10,320
13	Information technology fee Asset repositioning fee		\$5,160	\$5,160
14	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	<u>\$0</u> \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$70,431	\$70,431
17	Total Formula Expenses (Part A, Line 04 plus L		\$1,309,760	\$1,309,760
	B. Formula Income	ine oo pius Line 10)	\$1,509,700	ψ1,505,700
)1	PUM formula income		\$242.28	\$242.28
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$0.00	\$242.28
)4		ection 2, Line 15, Column B)	\$625,082	\$625,082
	C. Other Formula Provisions		4023,002	ψ 02 3,002
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2)3	Other		\$0	<u>\$0</u> \$0
)4		rt C, Lines 01 through 03)	\$0	\$0\$0
	D. Calculation of Formula Amount		ψ0	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04) \$684,678	\$684.678
)2	Cost of independent audit (Same as Part A, Line 1		\$2,857	\$2,857
)3	Formula amount (greater of Part D, Lines 01 or 02		\$684.678	\$684,678
	E. Calculation of Operating Subsidy (HUD Use Or		4007,070	φ00 1 ,070
)1	Formula amount (same as Part D, Line 03)			\$684,678
)2	Adjustment due to availability of funds			\$004,070 \$0
	HUD discretionary adjustments			\$0
03				ΨΟ
PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	ame and Address of	Public	Housing	Agency:					2. Fu	nding	Peri	od:	01/	01/	2018	3 to 12	2/31	1/2018
8	ousing Authority of the Ci 31 S. Nevada Ave	-	orado Sp	rings					3. Ту	pe of ✓	Subn Origin Revis	al						
	olorado Springs CO 809	03		5. Fiscal Ye	ar End:				6. On	eratir					- :t Ni	imbe	er:	
	EN 297				_	6/30	9/30		t T	0 0	<u> </u>	8	0	0		1	0	2
	UNS Number:						0,00	HUD Use C	-	• •	1 - 1	•	Ū	•	Ū	-	–	
				8. ROFO Co	de:				1	ancial	Anal	vst	:					
8	01608506			0801						kita Bris		,	-					
				ł		Sectior	n 2		1									
Calc	ulation of ACC Units	for the				1 to June	e 30	that is prior to th	e first	day o	f the	Fu	ndir	١g	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to AC	C C	-	Unit	s Deleted from A	CC	=	AC	:C I	Unit	s c	on 6/	/30/2	01	7
	216			0				1					215					
Line No.	("otodor")	у				<u>mn A</u> Ionths	E	<u>Column</u> Eligible Unit Mont		Ms)	Re	sid	ent	Ра	mn rtici nths	ipatio	on	Unit
Cate	gorization of Unit Mo	onths:		Į			I	First of M	onth									
	upied Unit Months							Last of Me										
01	Occupied dwelling units housing eligible family u	• •			2,	,517		2,5	517					2	2,517	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0							0		
	ant Unit Months											_		_			_	
05	Units undergoing moder	nization				0			0									
06 06a	Special use units Units on Line 02 that are		od .			24			24 0									
00a	by police officers and the special use units								0									
07	Units vacant due to litiga	tion				0			0									
08	Units vacant due to disas	sters				0			0									
09	Units vacant due to casu					0			0									
10	Units vacant due to char conditions	nging ma	irket			0			0									
11	Units vacant and not cate	egorized	above			39												
	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-			7												
13	All other ACC units not c	ategoriz	ed above			0												

				CO02800
alc	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	2,587	2,580	2,517
5	Units eligible for funding for resident			040
	participation activities (Line 15C divided			210
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Ex	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Degraded by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	ct Expense Level (PEL)		• · · · · · · · ·	
01	PUM project expense level (PEL)		\$449.02	\$449.02
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$460.69	\$460.69 \$1,188,580
)4 +: ;+:	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	umn B)	\$1,188,580	φ1,100,300
			\$40.82	\$40.82
)5)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$105,316	\$40.82
\dd-(\$105,510	\$105,510
			\$0	\$0
07 18	Self-sufficiency Energy loan amortization		\$0	\$0\$0
)9)9	Payment in lieu of taxes (PILOT)		\$0	\$44,564
0	Cost of independent audit		\$2,871	\$2,871
1	Funding for resident participation activities		\$5,250	\$5,250
2	Asset management fee		\$10,348	\$10,348
3	Information technology fee		\$5,174	\$5,174
4	Asset repositioning fee		\$3,779	\$3,779
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$71,986	\$71,986
.7	Total Formula Expenses (Part A, Line 04 plus L	Line 06 plus Line 16)	\$1,365,882	\$1,365,882
art F	3. Formula Income	· · · ·	t t	
)1	PUM formula income		\$229.01	\$229.01
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$229.01	\$229.01
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$590,846	\$590,846
art C	C. Other Formula Provisions		· · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part E		\$775,036	\$775,036
2	Cost of independent audit (Same as Part A, Line		\$2,871	\$2,871
3	Formula amount (greater of Part D, Lines 01 or 02		\$775,036	\$775,036
	E. Calculation of Operating Subsidy (HUD Use O	niy)		*
art E				\$775,036
Part E	Formula amount (same as Part D, Line 03)			^
art E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1								
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding I	Period	: 01/	01/201	8 to 1	2/3	1/2018
	lousing Authority of the Cit	ty of Col	orado Spi	rings			3. Тур	e of S	ubmis	sion	:			
-	31 S. Nevada Ave colorado Springs CO 809	03						✓ C	original evision	No				
	CC Number:			5. Fiscal Year End	:		6. Ope	erating	J Fund	Pro	ject N	umb	er:	
D	EN 297			✔ 12/31 3/31	6/30	9/30	C C	0	2 8	0	0	0 0	0) 3
7. D	UNS Number:					HUD Use	Only							
				8. ROFO Code:					Analys	t:				
8	01608506			0801		_	Naki	ta Brist	on					
0.1		6 (h	40	the second data and had	Section									
	culation of ACC Units C Units on 7/1/2016	tor the	1	Added to ACC	/ 1 to June			ay of	ACC				001	7
ACC	276	+	Units	0		Units Deleted from	ACC	-	ACC	276	5 011 0)/30/2	.01	<u> </u>
	-					-					olumr	C		
Line	(Catedory	v		· · · · · · · · · · · · · · · · · · ·	<u>umn A</u>	Colum			Resid				on	Unit
No.	.	,		Unit	Months	Eligible Unit Mor	nths(EUI	/Is)	Reor		lonth	-	011	Unit
Cate	gorization of Unit Mo	nths:				✓ First of I		•						
Occ	upied Unit Months					Last of N	/lonth							
01	Occupied dwelling units housing eligible family u				3,280	3	,280				3,28	30		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0							0		
	public housing		•		-							-		
03	New units - eligible to red during the funding period													
	on Lines 01, 02, or 05-13		Included		0		0					0		
04	New units - eligible to rec													
	from 10/1 to 12/31 of pre period but not included o				0		0					0		
	Calculation of Operating				-		-							
-	ant Unit Months												_	
05	Units undergoing modern	nization			3		3							
06 060	Special use units Units on Line 02 that are		d		0		0							
06a	by police officers and the special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu	alty loss	ses		0		0							
10	Units vacant due to chan	iging ma	arket		0		0							
	conditions						Ű							
11	Units vacant and not cate	egorized	labove		29									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									
		J			-									

				CO02800
	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	3,312	3,312	3,280
6	Units eligible for funding for resident			273
	participation activities (Line 15C divided			273
	by 12)			
7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	_	
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$321.12	\$321.12
)2	Inflation factor		1.02600	1.02600
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.47	\$329.47
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,091,205	\$1,091,205
-	ies Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.55	\$105.55
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$349,582	\$349,582
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$52,201	\$52,201
10	Cost of independent audit		\$3,668	\$3,668
1	Funding for resident participation activities		\$6,825	\$6,825
12	Asset management fee		\$13,248	\$13,248
13	Information technology fee		\$6,624	\$6,624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$82,566	\$82,566
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,523,353	\$1,523,353
Part	B. Formula Income			
01	PUM formula income		\$265.33	\$265.33
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$265.33	\$265.33
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$878,773	\$878,773
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	``````````````````````````````````````	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$644,580
10	Cost of independent audit (Same as Part A, Line		\$3,668	\$3,668
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use O		\$644,580	\$644,580
)3	 Lacuation of Uperating Subsidy (HUI) Use Or 	шуј		\$0.44 F00
)3 Part I				\$644,580
)3 Part I)1	Formula amount (same as Part D, Line 03)			
)2)3 Part I)1)2)3				\$0 \$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1											
1. N	lame and Address of P	ublic I	Housing	J Age	ncy:				2. Fu	nding	g Pe	riod:	01/	01/2	018	to 12	2/31	1/2018
4	lousing Authority of the City 00 2ND Street	/ of For	Lupton						3. Ту	pe of	Orio	o mis : ginal /ision		:				
-	ORT LUPTON CO 80621			5 Fi	scal Year End:				6 Or	erati			_	ioct	Nu	mba		
	DEN 300					6/30	9/30		-				0	0	0	0	2	9
	UNS Number:					0/00	5/50	HUD Use C	_		2	3	v	U	U	U		3
				8 P	OFO Code:			1100 030 0	1	ancia	۱۸n	alvet						
7	96496529				301					herine			•					
					501	Sectior	1 2				,	-						
Calo	culation of ACC Units f	or the	12-mon	th pe	riod from July			hat is prior to the	e first	day o	of th	e Fu	ndir	ng P	eri	od:		
	C Units on 7/1/2016	+			ed to ACC	1 1		S Deleted from A		=		ACC					01	7
	50			0		+		0					50					
Line No.	(Catedory					<u>ımn A</u> Months	E	<u>Column</u> ligible Unit Mont	_	Ms)	R	Resid	ent	olun Par Mon	tici	patio	on	Unit
Cate	egorization of Unit Mor	oths:						First of Me	onth				-					
	upied Unit Months							Last of Mo										
01	Occupied dwelling units - housing eligible family un					572		5	572						572	2		
02	Occupied dwelling units - employee, police officer, o personnel who is not othe public housing	or other	security			0									(0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13					0			0						(0		
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur n previor	nding us			0			0						(0		
	ant Unit Months															_	_	
05	Units undergoing moderni	ization				0			0									
06	Special use units		.1			0			0									
06a	Units on Line 02 that are by police officers and that special use units								0									
07	Units vacant due to litigati	on				0			0									
08	Units vacant due to disast	ters				0			0									
09	Units vacant due to casua	-				0			0									
10	Units vacant due to chang conditions	ging ma	rket			0			0									
11	Units vacant and not cate	gorized	above			28												
Othe	er ACC Unit Months																	
12	Units eligible for asset rep and still on ACC (occupie		-			0												
13	All other ACC units not ca					0												

			oper	ating Fund Project Nun CO02900
)alc	ulations Based on Unit Months:			000200
4	Limited vacancies		28	
5	Total Unit Months	600	600	572
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$418.30	\$418.30
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.18	\$429.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$257,508	\$257,508
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$143.31	\$136.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$85,986	\$81,972
Add-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,258	\$10,258
0	Cost of independent audit		\$4,150	\$4,025
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,808	\$16,683
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$360,302	\$356,163
Part E	3. Formula Income			
)1	PUM formula income		\$339.94	\$339.94
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$339.94	\$339.94
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$203,964	\$203,964
art C	C. Other Formula Provisions	· · · ·	I	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$156,338	\$152,199
2	Cost of independent audit (Same as Part A, Line		\$4,150	\$4,025
3	Formula amount (greater of Part D, Lines 01 or 02		\$156,338	\$152,199
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$152,199
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. F	une	ding	Peri	od:	01/	/01	/201	8 to 1	2/3	31/2018
9	urlington Housing Authorit 44 LOWELL Avenue URLINGTON CO 80807	-							3. T	уре	✓	Subn Origin Revis	al						
4. A	CC Number:			5. Fis	cal Year End	:			6. O	pe	ratin	g Fu	nd	Pro	je	ct N	umt	er:	
D	EN-355			12/	/31 🗌 3/31 🗸	6/30	9/30		С	0	0	3	0	0	0) () 0	(0 1
7. D	UNS Number:							HUD Use C	nly										
				8. RO	FO Code:				Fir	nan	cial	Anal	yst	:					
6	12346635			080	01				Cł	harl	otte E	Boyd							
						Section													
	culation of ACC Units	for the				/1 to June				st d	ay o								
ACC	C Units on 7/1/2016	+	Units		to ACC		Units	s Deleted from A	CC		=	AC			ts	on 6	6/30/	201	17
	31			0				0						31					
Line No.	(Catodory	y				<u>umn A</u> Months	E	<u>Column</u> ligible Unit Montl	_	UM	s)	Re	sid	ent	Pa	umn artic onth	ipat	ion	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth										-
Occ	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u					340		3	40							34	0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0		
	ant Unit Months												_		_				
05	Units undergoing modern	nization				4			4										
06	Special use units		1			0			0		_								
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	ses			0			0										
10	Units vacant due to chan conditions	iging ma	arket			0			0										
11	Units vacant and not cate	egorizec	l above			28													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				CO0300
	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	372	372	340
16	Units eligible for funding for resident			00
	participation activities (Line 15C divided			28
_	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.63	\$350.63
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.40	\$359.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$133,697	\$133,697
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$107.47	\$107.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$39,979	\$39,979
Add-	Ons			
07	Self-sufficiency		\$O	\$0
28	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,069	\$5,069
10	Cost of independent audit		\$2,700	\$2,700
1	Funding for resident participation activities		\$700	\$700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$744	\$744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$9,213	\$9,213
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$182,889	\$182,889
Part	B. Formula Income			
)1	PUM formula income		\$220.54	\$220.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$220.54	\$220.54
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$82,041	\$82,041
Part	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	~ ,	· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$100,848	\$100,848
)2	Cost of independent audit (Same as Part A, Line 1)		\$2,700	\$2,700
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$100,848	\$100,848
	E. Calculation of Operating Subsidy (HUD Use On		· · · ·	· · ·
)1	Formula amount (same as Part D, Line 03)			\$100,848
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of I	Public I	Housing	g Agency:			2. Fu	Inding	Perio	d: 0	1/0	1/201	18 to	o 12/:	31/2018
3	a Junta Housing Authority 15 E 5TH Street A JUNTA CO 81050						3. Ty	pe of	Submi Origina Revisio						
4. A	CC Number:			5. Fiscal Year End	l:		6. Op	peratir	ng Fun	d Pr	oje	ect N	lun	nber	:
D	DEN 267			□ 12/31 🖌 3/31 [6/30	9/30	С	0 0	3 1	0)	0	0	0	0 1
7. D	UNS Number:					HUD Use	Only				-				
				8. ROFO Code:			Fina	ancial	Analy	st:					
0	81961922			0801			Мо	onica A	ragon						
				·	Sectior	12									
	culation of ACC Units	for the	12-mon	th period from July	y 1 to June	e 30 that is prior to t	ne first	day o	of the F	und	ling	g Pe	rio	d:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC	_ =	ACC	; Un	its	on	6/3	0/20	17
	86			0		0				86					
Line No.	(latedory	y			<u>lumn A</u> : Months	<u>Colum</u> Eligible Unit Mor		JMs)	Res		nt F	lumr Partio onth	cipa	•	n Unit
Cate	egorization of Unit Mo	nths:				First of N	1onth								
	upied Unit Months					Last of N	lonth								
01	Occupied dwelling units housing eligible family units				988		988					98	88		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to read during the funding period on Lines 01, 02, or 05-13	l but not			0		0						0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0		0						0		
Vaca	ant Unit Months														
05	Units undergoing moderr	nization			7		7								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to chan conditions	iging ma	rket		0		0								
11	Units vacant and not cate	egorized	above		25										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				12										

			·	ating Fund Project Nur CO0310
Calc	ulations Based on Unit Months:		· · · · · · · · · · · · · · · · · · ·	
4	Limited vacancies		25	
5	Total Unit Months	1,032	1,020	988
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			82
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Dominated by DUA	HUD Modifications
No.			Requested by PHA	
	A. Formula Expenses			
	PLIM project expanse level (PEL)		¢967 50	
)1	PUM project expense level (PEL)		\$367.52 1.02500	\$367.52
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			<u>1.02500</u> \$376.71
) <u>3</u>)4	POM Inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$376.71 \$384.244	\$376.71
-	ties Expense Level (UEL)	נט ווווו	φ304,244	φ30 4 ,244
)5	PUM utilities expense level (UEL) (from Line 26 of 1		\$71.96	\$71.96
)6)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$73,399	\$73,399
-		ШП Б)	\$73,399	\$73,399
	Ons		\$0	¢ 0
)7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
)9 0	Payment in lieu of taxes (PILOT)		\$15,655	\$15,655
1	Cost of independent audit Funding for resident participation activities		\$3,050	\$3,050 \$2,050
2	Asset management fee		\$2,075	<u>مکر (050 </u>
3	Information technology fee		\$0	\$2,064
4	Asset repositioning fee		\$0	φ2,004 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,844	\$22,819
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$480,487	\$480,462
	B. Formula Income		····	•••••
)1	PUM formula income		\$247.83	\$247.83
02	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$247.83	\$247.83
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$252,787	\$252,787
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		. ,
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	v ,	· · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C. Line 04	4) \$227,700	\$227,675
)2	Cost of independent audit (Same as Part A, Line 1		\$3,050	\$3,050
)3	Formula amount (greater of Part D, Lines 01 or 02		\$227,700	\$227,675
	E. Calculation of Operating Subsidy (HUD Use On		· · · ·	•
1	Formula amount (same as Part D, Line 03)			\$227,675
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
10	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding F	Period:	01/0	1/2018	3 to 12/	/31/2018
9	ousing Authority of the Cit 03 6th Street	ty of Gre	eeley				3. Туре	✓ C	ubmiss Driginal Levision				
	REELEY CO 80631			5. Fiscal Year End	•		6. Ope				 Act Ni	Imper	r-
	EN 295			✓ 12/31 3/31		9/30	C O	1 1	3 5	ī ī	0 0	1 1	1 0
	UNS Number:					HUD Use (0 0		
				8. ROFO Code:			1	cial A	Analyst	:			
1	49370678			0801				otte Bo		-			
				1	Sectior	2	4					· · · · · · · · · · · · · · · · · · ·	
Calc	culation of ACC Units	for the	12-mon	th period from July	y 1 to June	e 30 that is prior to th	e first d	ay of	the Fu	nding	g Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC	Units	on 6	/30/20)17
	86			0		0				86			
Line No.	(Catedory	y			l <u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		ls)	Resid	ent P	umn Partici onths	ipatio	n Unit
Cate	gorization of Unit Mo	nths:				First of M	onth	Į					
	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family units				1,015	1,()15				1,01	5	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	inding ous		0		0					0	
-	ant Unit Months												
05	Units undergoing moderr	nization			0		0						
06 06a	Special use units Units on Line 02 that are		od		0		0						
00a	by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	,			0		0						
10	Units vacant due to chan conditions	iging ma	arket		0		0						
11	Units vacant and not cate	egorized	above		17								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c	ategoriz	ed above		0								

`	culations Based on Unit Months:			CO03500
<u>-aic</u> 4	Limited vacancies		17	
5	Total Unit Months	1 032		1,015
6	Units eligible for funding for resident	1,032	1,032	1,013
0	participation activities (Line 15C divided			85
	by 12)			
no	cial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption			
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No. Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$486.43	\$486.43
2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$499.08	\$499.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$515,051	\$515,051
Jtili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$84.13	\$84.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$86,822	\$86,822
٨dd	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,668	\$15,668
0	Cost of independent audit		\$4,975	\$4,975
1	Funding for resident participation activities		\$2,125	\$2,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,064	\$2,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	i 15)	\$24,832	\$24,832
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$626,705	\$626,705
Part	B. Formula Income			
1	PUM formula income		\$258.51	\$258.51
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$258.51	\$258.51
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$266,782	\$266,782
art	C. Other Formula Provisions		L L	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$359,923	\$359,923
2	Cost of independent audit (Same as Part A, Line		\$4,975	\$4,975
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$359,923	\$359,923
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$359,923
	Adjustment due to availability of funds			\$0
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								-	
1. N	lame and Address of I	Public	Housing	Agency:			2	. Func	ling I	Period	: 01/0	01/201	8 to 1	2/3	1/2018
	ittleton Housing Authority						3	. Туре	of S	ubmis	sion				
-	745 S. Bannock St. ITTLETON CO 80120									Driginal Revision	No				
	CC Number:			5. Fiscal Year End:			6	. Oper	ating	g Fund	Proj	ect N	umb	er:	
C)EN-524			12/31 3/31	6/30 🖌	9/30		C O	0	3 6	0	0 0	0	(0 1
7. D	UNS Number:						HUD Use On	ly	•		+ +		-		
				8. ROFO Code:				Finan	cial A	Analys	t:				
7	85795188			0801				Cathe	rine T	yler					
					Sectio										
	culation of ACC Units	for the			1 to Jun				ay of						
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC	-	Unit	s Deleted from AC	C	=	ACC		s on 6	/30/2	201	7
	143			0			0				143		_		
Line				Colu	umn A		Column B	5				lumn			
No.	Category	У			Months	E	Eligible Unit Months	s(EUM	s)	Resid		Partic Ionth		on	Unit
Cate	egorization of Unit Mo	nths:					First of Mor	nth					•		
	upied Unit Months						✓ Last of Mon	nth							
01	Occupied dwelling units housing eligible family u				1,703		1,70	3				1,70	3		
02	Occupied dwelling units														
	employee, police officer,				0								0		
	personnel who is not oth public housing		•		0								0		
03	New units - eligible to red during the funding period												~		
	on Lines 01, 02, or 05-13	3			0			0					0		
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre period but not included o				0			0					0		
	Calculation of Operating														
	ant Unit Months							_							
05 06	Units undergoing modern Special use units	nization			0			0	_						
06 06a	Units on Line 02 that are		he		0			0							
004	by police officers and that							0							
	special use units														
07	Units vacant due to litiga				0			0	_						
08	Units vacant due to disas				0			0	_						
09	Units vacant due to casu				0			0							
10	Units vacant due to chan conditions	iging ma	irket		0			0							
11	Units vacant and not cate	egorized	above		13										
	er ACC Unit Months	5		I	-										
12	Units eligible for asset re	position	g fee		0										
	and still on ACC (occupi	ed or va	cant)		0										
13	All other ACC units not c	ategoriz	ed above		0										

				ating Fund Project Nur CO0360
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,716	1,716	1,703
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			142
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$418.07	\$418.07
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.94	\$428.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$736,061	\$736,061
	ies Expense Level (UEL)		A	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$73.46	\$73.46
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$126,057	\$126,057
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$40,156	\$40,156
0	Cost of independent audit		\$2,171	\$2,171
1	Funding for resident participation activities		\$3,550	\$3,550
12	Asset management fee		\$0	\$0
3	Information technology fee		\$3,432	\$3,432
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,309	\$49,309
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$911,427	\$911,427
Part E	B. Formula Income			
)1	PUM formula income		\$331.83	\$331.83
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$331.83	\$331.83
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$569,420	\$569,420
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$342,007	\$342,007
2	Cost of independent audit (Same as Part A, Line	10)	\$2,171	\$2,171
)3	Formula amount (greater of Part D, Lines 01 or 02		\$342,007	\$342,007
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$342,007
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Perio	d: 01/	01/201	8 to 12	2/31/20
9	ວstilla County Housing Aເ 15 Pedro Street	uthority						3. Тур	 Image: A start of the start of	Drigina	I	:		
-	an Luis CO 81152									Revisio				
	CC Number:			5. Fiscal Year Er	-			6. Ope				-		
	EN 584			12/31 3/31	6/30 🗸	9/30		CC	0	3 7	70	0 (0 0	0 ′
7. D	UNS Number:						HUD Use C	1						
				8. ROFO Code:						Analy	st:			
0	39779020			0801				Crai	g Dobs	on				
• •					Sectio									
	culation of ACC Units	1			ily 1 to Jun									~
ACC	2 Units on 7/1/2016 57	+	Units	Added to ACC	-	Units Del	eted from A	CC	=	ACC		s on t	6/30/2	017
	57			0			0				57		•	
Line	0-1			C	olumn A		Column	В		_		olumn		
No.	Categor	у		Un	it Months	Eligib	le Unit Mont	hs(EUI	/Is)	Res		Partic Nonth	cipatio	on Uni
Cate	agrization of Unit Ma	nthe					✓ First of Mo	anth				nonun	3	
	egorization of Unit Mo upied Unit Months	mms.					Last of Mo							
000	Occupied dwelling units	- by put	olic											
	housing eligible family u				663		6	63				66	53	
02	Occupied dwelling units	- by PH	A											
	employee, police officer,				0								0	
	personnel who is not oth public housing	ierwise	eligible for		0								0	
03	New units - eligible to re during the funding perior												0	
	on Lines 01, 02, or 05-1				0			0					0	
04	New units - eligible to re-													
	from 10/1 to 12/31 of pre period but not included of				0			0					0	
	Calculation of Operating													
	ant Unit Months													
05	Units undergoing moder	nization			3			3						
06	Special use units		1		0			0						
06a	Units on Line 02 that are by police officers and that							0						
	special use units		adding ab											
07	Units vacant due to litigation	ation			0			0						
08	Units vacant due to disa	sters			0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to char	nging ma	arket		0			0						
	conditions							-						
11	Units vacant and not cat	egorize	d above		18									
	er ACC Unit Months		,										_	
12	Units eligible for asset re and still on ACC (occup		-		0									
13	All other ACC units not c		,		0									
15		alegon			U									

				CO03700
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	684	684	663
6	Units eligible for funding for resident participation activities (Line 15C divided			55
	by 12)			
Snor	cial Provision for Calculation Of Utilities Exp	onse Level:		
7	Unit months for which actual consumption			
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.52	\$395.52
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.41	\$405.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$277,300	\$277,300
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$89.83	\$89.83
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$61,444	\$61,444
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,363	\$4,363
0	Cost of independent audit		\$4,113	\$4,113
1	Funding for resident participation activities		\$1,400	\$1,375
12	Asset management fee		\$0	\$0
3	Information technology fee		\$1,368	\$1,368
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$11,244	\$11,219
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$349,988	\$349,963
	B. Formula Income			
01	PUM formula income		\$148.52	\$148.52
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$148.52	\$148.52
)4		ection 2, Line 15, Column B)	\$101,588	\$101,588
	C. Other Formula Provisions		.	. -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	, , , , , , , , , , , , , , , , , , ,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		** ***	A
)1	Formula calculation (Part A, Line 17 minus Part B,			\$248,375
)2	Cost of independent audit (Same as Part A, Line 1		\$4,113	\$4,113
)3	Formula amount (greater of Part D, Lines 01 or 02		\$248,400	\$248,375
	E. Calculation of Operating Subsidy (HUD Use On	iy)		ФО 40 07 Г
	Formula amount (same as Part D, Line 03)			\$248,375
)1	A divertment due to evollability of funde			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fur	ding l	Period	: 01/0	01/201	8 to 12	/31/2018
	onejos County Housing A	uthority					3. Тур	e of S	ubmis Driginal	sion			
-	A JARA CO 81140							F	Revision	No			
4. A	CC Number:			5. Fiscal Year End			6. Ope	erating	g Fund	Proj	ect N	umbe	r:
	EN 660			□ 12/31 🖌 3/31 □	6/30	9/30	C C	0	3 8	0	0 0) ()	0 1
7. D	UNS Number:					HUD Use							
				8. ROFO Code:					Analys	t:			
1	49215667			0801	0		Mor	nica Ara	agon				
Cala	vulation of ACC Units	forthe	10 man	th noried from July	Section		ha firat i		the Eu	un alim	a Dor	u a d i	
	Culation of ACC Units	+		Added to ACC		Units Deleted from		ay or =	1			30/20)17
7.00	44	- T	01113	0	-		ACC	† –	700	44	5 011 0	<u>"JU/20</u>	,,,,
										Co	lumn	С	
Line	(Catedory	y			umn A	<u>Colum</u>			Resid	lent	Partic		n Unit
No.				Unit	Months	Eligible Unit Mor	nths(EUI	VIS)			Ionth		
Cate	gorization of Unit Mo	nths:				✓ First of I	<i>I</i> onth	ŀ					
Occ	upied Unit Months					Last of N	/lonth						
01	Occupied dwelling units housing eligible family units and the second sec				511		511				51	1	
02	Occupied dwelling units												
02	employee, police officer,	or othe	r security		_							_	
	personnel who is not oth public housing	erwise (eligible for		0							0	
03	New units - eligible to red	ceive su	Ibsidy										
	during the funding period	but no			0		0					0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		bsidv										
.	from 10/1 to 12/31 of pre	vious fu	Inding		0		•					0	
	period but not included o Calculation of Operating				0		0					0	
Vaca	ant Unit Months	Cabola	·										
05	Units undergoing moderr	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that						0						
	special use units	at also c	luality as										
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to chan	iging ma	arket		0		0						
11	conditions	ogorizor	1 abovo		17								
	Units vacant and not cate or ACC Unit Months	egonzeo	anove		17								
12	Units eligible for asset re	position	a fee										
	and still on ACC (occupi	•	-		0								
13	All other ACC units not c				0								

			- Per	ating Fund Project Nur CO03800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	528	528	511
6	Units eligible for funding for resident participation activities (Line 15C divided			43
	by 12)			
5pec	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$377.79	\$377.79
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.23	\$387.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$204,457	\$204,457
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$78.47	\$78.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$41,432	\$41,432
Add-	Ons			
)7	Self-sufficiency		\$O	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,859	\$6,859
10	Cost of independent audit		\$6,625	\$6,625
1	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,615	\$15,615
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$261,504	\$261,504
Part I	3. Formula Income			
)1	PUM formula income		\$230.24	\$230.24
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$230.24	\$230.24
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$121,567	\$121,567
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$139,937	\$139,937
)2	Cost of independent audit (Same as Part A, Line 1		\$6,625	\$6,625
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$139,937	\$139,937
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$139,937
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 min			1-

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	ame and Address of I	Public	Housing	y Ager	су:				2. F	une	ding	Peri	od:	01/	/01	/201	8 to 1:	2/31	1/2018
5	elta Housing Authority 01 14TH Street ELTA CO 81416								3. T <u>y</u>	уре	✓	Subr Origir Revis	nal						
	CC Number:			5. Fis	cal Year End:	:			6. O	pe						 ct N	umbe	ər:	
	EN 527			✓ 12			9/30		С	0		4	0	0			1	0	
7. D	UNS Number:							HUD Use C	nly									+	
				8. RC	FO Code:				1	nan	cial	Ana	vst	:					
3	63014440			08								Smith					· · · · ·		· · · · · · · · · · · · · · · · · · ·
						Section	n 2												
	ulation of ACC Units	for the	12-mon	th per	iod from July	1 to June				st d	ay o	f the	Fu	ndiı	ng	Per	iod:		
ACC	C Units on 7/1/2016	+	Units		d to ACC		Unit	s Deleted from A	CC		=	AC	:C		ts (on 6	6/30/2	01	7
	75			0				0			1			75					
Line No.	(Catodor)	y				<u>umn A</u> Months	E	<u>Column</u> ligible Unit Montl	_	UN	ls)	Re	sid	ent	Pa	umn artic onth	ipati	on	Unit
Cate	gorization of Unit Mo	nthe						First of Mo	onth						IVIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5		
	upied Unit Months	11115.						Last of Mc	onth										
01	Occupied dwelling units	- by pub	lic																
	housing eligible family u	nder lea	se			900		9	00							90	0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not				0			0								0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
	ant Unit Months						· ·						_		_			_	
05	Units undergoing modern	nization				0			0										
06 06a	Special use units Units on Line 02 that are	occupic	d			0			0										
00a	by police officers and that special use units								0										
07	Units vacant due to litigation	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions					0			0										
11	Units vacant and not cate	egorized	labove			0													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c	ategoriz	ed above			0													

			oper	ating Fund Project Nun CO04000
alc	ulations Based on Unit Months:			0004000
4	Limited vacancies		0	
5	Total Unit Months	900	900	900
6	Units eligible for funding for resident	500	500	
0	participation activities (Line 15C divided			75
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$365.67	\$365.67
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.81	\$374.81
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$337,329	\$337,329
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$46.86	\$46.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$42,174	\$42,174
\dd-(Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,527	\$15,527
0	Cost of independent audit		\$4,755	\$4,755
1	Funding for resident participation activities		\$1,875	\$1,875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$23,957	\$23,957
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$403,460	\$403,460
Part B	B. Formula Income			
)1	PUM formula income		\$244.69	\$244.69
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$244.69	\$244.69
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$220,221	\$220,221
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$183,239	\$183,239
2	Cost of independent audit (Same as Part A, Line		\$4,755	\$4,755
3	Formula amount (greater of Part D, Lines 01 or 02		\$183,239	\$183,239
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		_
)1	Formula amount (same as Part D, Line 03)			\$183,239
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina (12 minua Lina (12)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. I	Fun	ding	ј Ре	eriod	01	/01	/201	8 to	o 12/	31/2	2018
1	ort Collins Housing Autho 715 W MOUNTAIN Avenu ORT COLLINS CO 8052	le							3. ⁻	Гур	✓	Orig	bmis ginal vision							
	CC Number:	. 1		5. F	Fiscal Year End:				6. (Ope			Fund			ct N	un	nber		
D	EN 2017				12/31 3/31	6/30	9/3	0	С		1			0	Ť) (1	1	0	1
7. D	UNS Number:							HUD Use O	nly	,		-	l.	-	-					
				8. F	ROFO Code:				· ·		ncial	An	alyst	t:				-		
1	82045914				0801						Stran									
						Sectio	n 2													
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	e 3	0 that is prior to the	e fir	st o	lay o	of th	ne Fu	ndi	ng	Per	io	d:		
ACC	C Units on 7/1/2016	+	Units	Add	led to ACC	-	Ur	nits Deleted from A	CC		=	1	ACC	Uni	ts	on 6	6/3	<u>)/20</u>	17	
	154			0				84						70						
Line No.	(Catedory	у				<u>ımn A</u> Nonths		<u>Column</u> Eligible Unit Montl	_	EUM	/Is)	F	Resic	lent	t P		ip		n U	nit
•								-			,				IVIC	onth	S			
	egorization of Unit Mo	onths:						✓ First of Mo Last of Mo	ontr	<u>ן</u> ו										
01	Upied Unit Months	- by pub	lic																	
0.	housing eligible family u					814		8	14							81	4			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fui n previo	nding us			0			0								0			
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
80	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to chan conditions					0			0											
11	Units vacant and not cate	egorized	above			26														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				CO04100
	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	840	840	814
6	Units eligible for funding for resident			<u></u>
	participation activities (Line 15C divided			68
_	by 12)	· · ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning lee	Section 3		
Line	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$403.68	\$403.68
)2	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.18	\$414.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$371,519	\$347,911
	ties Expense Level (UEL)		074.00	
05	PUM utilities expense level (UEL) (from Line 26 of f		\$74.80	\$79.88
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$67,096	\$67,099
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,610	\$11,610
10	Cost of independent audit		\$6,460	\$6,460
1	Funding for resident participation activities		\$1,800	\$1,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,992	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$21,862	\$21,450
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$460,477	\$436,460
Part	B. Formula Income			
)1	PUM formula income		\$159.50	\$159.50
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$159.50	\$159.50
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$143,072	\$133,980
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$302,480
)2	Cost of independent audit (Same as Part A, Line 1		\$6,460	\$6,460
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$317,405	\$302,480
Part	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$302,480
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	lame and Address of	Public I	Housing	g Age	ency:				2. F	un	ding	Perio	d:	01/	01/	2018	3 to ⁻	12/3	31/20	18
1	Center Housing Authority 38 S Worth Street Center CO 81125								3. T	ур		Submi Origina Revisio				_				
4. A	CC Number:			5. F	iscal Year End:				6. C	pe	ratin	g Fun	d I	Pro	jec	t N	umł	er:		
D	DEN 525				12/31 🗌 3/31 🗸	6/30	9/30)	С	0	0	4 3	3	0	0	0	0) (0 '	1
7. D	UNS Number:							HUD Use O	nly				-	•				_		
				8. F	ROFO Code:				Fir	nar	cial	Analy	st:							
1	45015496			0	0801				С	har	otte I	Boyd								
						Sectio	n 2													
	culation of ACC Units	for the				1 to Jun	1			st d	ay o									
ACO	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	ACO			<u>s (</u>	on 6	/30/	201	7	
	30			0				0					:	30						
Line					Colu	ımn A		Column	в							mn	_			
No.	Catedor	у				Months		Eligible Unit Montl	hs(E	UN	ls)	Res	ide			rtic nth		ion	l Uni	it
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth											
Occ	upied Unit Months							Last of Mo	onth											
01	Occupied dwelling units housing eligible family u					360		3	60							36	0			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0											0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previou	nding us			0			0								0			
Vaca	ant Unit Months														_					
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	iging ma	rket			0			0											
11	Units vacant and not cat	egorized	above			0														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

			Oper	ating Fund Project Num CO04300
alc	ulations Based on Unit Months:			0004300
4	Limited vacancies		0	
5	Total Unit Months	360	360	360
6	Units eligible for funding for resident	300	500	
-	participation activities (Line 15C divided			30
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$365.63	\$365.63
2	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.77	\$374.77
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$134,917	\$134,917
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$16.86	\$16.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$6,070	\$6,070
\dd-(· · ·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,860	\$9,860
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,330	\$11,330
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$152,317	\$152,317
art I	B. Formula Income	· · · · ·		
1	PUM formula income		\$313.44	\$313.44
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$313.44	\$313.44
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$112,838	\$112,838
art (C. Other Formula Provisions	· · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	₩ /	· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$39,479	\$39,479
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$39,479	\$39,479
	E. Calculation of Operating Subsidy (HUD Use Or		· · · ·	
1	Formula amount (same as Part D, Line 03)			\$39,479
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
5		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					9	Section	1									
1. N	ame and Address of	Public	Housing	Agency:					2. Fur	nding	Perio	d: 01/	01/201	18 to 12	2/31	/2018
6	ousing Authority of the Ci 12 Ray Street	ty of Bru	ush						3. Тур	 Image: A second s	Subm i Origina Revisio	I	:			
	RUSH CO 80723			5. Fiscal Yea	er End				6 On				iect N	lumbo		
	EN 2254					6/30 🗌 9	/30		6. Operating Fund Project Number: C 0 0 4 0 0 0 0 1							
	UNS Number:			HUD Use O												
				8. ROFO Co	da			1100 036 0	1	ncial	Analy	ct.				
1	37466053			0801	ue.					nerine		5ι.				
				0001		Section	2									
Calo	ulation of ACC Units	for the	e 12-mon	th period fro				s prior to the	e first	dav of	f the F	undir	a Pe	riod:		
	C Units on 7/1/2016	+	1	Added to AC				eted from A		=	1			6/30/2	017	7
	30			0				0		1		30				
Line No.	Catedor	У			<u>Colur</u> Unit M		Eligibl	<u>Column</u> e Unit Mont		Ms)	Res	ident	olumr Partic Month	cipatio	on	Unit
Cate	gorization of Unit Mo	onths:		I				First of Mo	onth			-				
	upied Unit Months							Last of Mo								
01	Occupied dwelling units housing eligible family u				ć	347		3	847				34	47		
02	O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing					0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but no				0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	unding bus			0			0					0		
	ant Unit Months														_	
05	Units undergoing moder	nization				0			0							
06 06 -	Special use units		a al			0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litiga	ition				0			0							
08	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu	alty los	ses			0			0							
10	Units vacant due to char conditions	nging ma	arket			0			0							
11	Units vacant and not cat	egorized	d above			13										
Othe	er ACC Unit Months			4												
12	Units eligible for asset re and still on ACC (occupi		-			0										
13	All other ACC units not c		,			0										

				CO04400
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	360	360	347
6	Units eligible for funding for resident participation activities (Line 15C divided			29
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$313.59	\$313.59
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$321.43	\$321.43 \$115,715
)4 1 14:11:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	mn B)	\$115,715	\$115,715
			\$69.66	\$69.66
)5)6	PUM utilities expense level (UEL) (from Line 26 of f UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$25,078	\$25,078
Add-		IIII D <i>)</i>	\$23,078	φ23,076
			\$0	¢0
)7)8	Self-sufficiency		\$0	\$0 \$0
)9)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	
10	Cost of independent audit		\$4,500	\$4,500
1	Funding for resident participation activities		\$725	\$725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,303	\$13,303
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$154,096	\$154,096
Part	B. Formula Income	. ,	N	
01	PUM formula income		\$317.35	\$317.35
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$317.35	\$317.35
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$114,246	\$114,246
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,			\$39,850
)2	Cost of independent audit (Same as Part A, Line 1		\$4,500	\$4,500
)3	Formula amount (greater of Part D, Lines 01 or 02		\$39,850	\$39,850
	E. Calculation of Operating Subsidy (HUD Use On	iy)		\$00.050
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$39,850
)1				\$0
)2)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1												
1. N	lame and Address of	Public	Housing	J Agency					2. F	un	ding	Per	riod:	01/	/01	/2018	3 to 12	2/31	1/2018
S	nglewood Housing Author HERMAN NGLEWOOD CO 80113								3. T <u>y</u>	ype	✓	Orig	miss inal ision						
	CC Number:	,		5. Fisca	Year End:				6. O)pe	ratin	ng F	und	Pro	oje	ct N	umbe	er:	
C	DEN 2375			✔ 12/31			9/30)	С	0		4	8	0	0		1	0	
7. D	UNS Number:							HUD Use C	nly			1			-				
				8. ROFC) Code:				Fin	nan	cial	Ana	alyst	:					
1	87040605			0801							a Bris								
						Section	n 2												
	culation of ACC Units	for the	12-mon	th period	l from July	1 to Jun	e 30) that is prior to the	e firs	st d	ay o	f the	e Fu	ndir	ng	Per	iod:		
ACO	C Units on 7/1/2016	+	Units	Added to	ACC	-	Uni	its Deleted from A	CC		=	Α			ts (on 6	/30/2	<u>01</u>	7
	110			0				0			1			110					
Line No.	Catedory	у				u <u>mn A</u> Months		<u>Column</u> Eligible Unit Mont	_	UN	ls)	R	esid	ent	Pa	imn artic onth:	ipatio	on	Unit
Cate	egorization of Unit Mo	onths:						First of Mo	onth					-					
	upied Unit Months							Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				1	,314		1,3	14							1,31	4		
02	O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing					0							0						
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy				0			0				0							
Vac	ant Unit Months																		
05	Units undergoing moder	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
80	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to char conditions	nging ma	rket			0			0										
11	Units vacant and not cat	egorized	above			6													
Oth	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c		-			0													

				CO04800
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,320	1,320	1,314
6	Units eligible for funding for resident			110
	participation activities (Line 15C divided			110
	by 12)			
7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Levei:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by THA	
	A. Formula Expenses			
9 гој е 01	PUM project expense level (PEL)		\$344.15	ሮጋ <i>ለለ ላይ</i>
)2	Inflation factor		1.02600	<u>\$344.15</u> 1.02600
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.10	\$353.10
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$353.10	\$466,092
	ies Expense Level (UEL)		\$400,032	\$100,00 <u>2</u>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$96.92	\$96.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$127,934	\$127,934
-	$\frac{1}{1} \frac{1}{1} \frac{1}$	inn bj	\$121,30 1	ψ121,004
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$12.694	\$12,694
)9	Payment in lieu of taxes (PILOT)		\$25,546	\$25,546
0	Cost of independent audit		\$3,740	\$3,740
1	Funding for resident participation activities		\$2,750	\$2,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$47,370	\$47,370
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$641,396	\$641,396
Part	B. Formula Income			
)1	PUM formula income		\$329.06	\$329.06
)2	PUM change in utility allowances		(\$3.90)	(\$3.90)
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$325.16	\$325.16
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$429,211	\$429,211
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		\$ 212.105	#0 40 40-
)1	Formula calculation (Part A, Line 17 minus Part B			\$212,185
2	Cost of independent audit (Same as Part A, Line 1		\$3,740	\$3,740
3	Formula amount (greater of Part D, Lines 01 or 02		\$212,185	\$212,185
1	E. Calculation of Operating Subsidy (HUD Use Or	11 <i>y)</i>		¢040 405
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			<u>\$212,185</u> \$0
				4 0
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fur	nding l	Period	: 01/0	1/2018	to 12/	31/2018
4	dams County Housing Au 430 South Adams County righton CO 80601		у				3. Тур	✓ C	ubmis Driginal Sevision				
4. A	CC Number:			5. Fiscal Year End			6. Op	erating	J Fund	Proje	ect Nu	ımber	:
	EN2508			✔ 12/31 🗌 3/31 🗌	6/30	9/30	CO	0 0	58	0	0 0	0	0 1
7. D	UNS Number:					HUD Use	Only						
				8. ROFO Code:					nalyst	:			
0	25143066			0801		_	Cath	nerine T	yler				
.		6	40		Section								
	culation of ACC Units C Units on 7/1/2016	tor the		th period from July Added to ACC	1 to Jun			day of	1			oa: /30/20	47
ACC	42	+	Units			Units Deleted from A			ACC	42	01 0/	30/20	17
	·										lumn	<u> </u>	
Line No.	Category	у			<u>umn A</u> Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	lent F		patior	n Unit
Cato	egorization of Unit Mo	nthe				✓ First of M	onth			IVI	onuns		
	upied Unit Months	nuis.				Last of M	onth						
01	Occupied dwelling units housing eligible family units	• •			496		496				496	3	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to rea during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0		0				
	ant Unit Months	. ,.					•					_	
05 06	Units undergoing moderr	ization			0		0						
06 06a	Units on Line 02 that are by police officers and that				0		0						
	special use units		-										
07	Units vacant due to litiga				0		0						
08 00	Units vacant due to disas				0		0						
09 10	Units vacant due to casu				0		0						
	Units vacant due to chan conditions				0		0						
11	Units vacant and not cate	egorized	above		8								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi	•	-		0								
13	All other ACC units not c	ategoriz	ed above		0								

				CO05800
	ulations Based on Unit Months:		0	
14 15	Limited vacancies		8	400
ว 6	Units eligible for funding for resident	504	504	496
0	participation activities (Line 15C divided			41
	by 12)			
Sner	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		- I I	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.90	\$337.90
02	Inflation factor		1.02600	1.02600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.69	\$346.69
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$174,732	\$174,732
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of the		\$62.74	\$62.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$31,621	\$31,621
Add-	Ons			
07	Self-sufficiency		\$O	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,136	\$7,136
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,025	\$1,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,008	\$1,008
14	Asset repositioning fee	- <u>.</u>	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,169	\$9,169
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$215,522	\$215,522
	3. Formula Income		A a a a	Aa (- a -
01	PUM formula income		\$217.35	\$217.35
02	PUM change in utility allowances		\$0.00 \$217.35	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	,		\$217.35
04		ection 2, Line 15, Column B)	\$109,544	\$109,544
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of Par	rt C Linnon 01 through 02)	\$0	\$0\$0
)4 Domt I	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dart 0, Line 0		# ****
01	Formula calculation (Part A, Line 17 minus Part B,			\$105,978
)2	Cost of independent audit (Same as Part A, Line 1	,	\$0 \$105.078	\$0 \$105 078
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02		\$105,978	\$105,978
-art E 01	E. Calculation of Operating Subsidy (HUD Use On	iiy)		¢405 070
11	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$105,978 \$0
				\$0
)2 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	J Agency:			2. Fun	ding F	Period	: 01/	01/201	8 to 12	2/31/2018
	lousing Authority of the Ci	ty of Fou	Intain				3. Туре	e of S	ubmis	sion			
-	01 E IOWA Avenue OUNTAIN CO 80817							✓ 0	riginal evision	No			
-	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Pro	ect N	umbe	r:
D	EN 2319			✔ 12/31 🗌 3/31 🗌	6/30	9/30	C O	T T	7 1	0	0 (1 1	0 1
7. D	UNS Number:					HUD Use	Only			1 1			
				8. ROFO Code:			Finan	cial A	nalys	t:			
9	59691098			0801			Charl	otte Bo	oyd				
					Sectior								
	culation of ACC Units				1				1				
ACC	2 Units on 7/1/2016 40	+	Units	Added to ACC		Units Deleted from	ACC	=	ACC		s on 6	6/30/20)17
	40			0		0				40			
Line	Catagori			Colu	umn A	Colum	<u> п В</u>				olumn		
No.	Categor	у		Unit	Months	Eligible Unit Mon	ths(EUN	ls)	Resid		Partic /lonth		on Unit
Cate	egorization of Unit Mo	onths:				First of M	lonth			•		<u> </u>	
	upied Unit Months					Last of N						-	
01	Occupied dwelling units housing eligible family u				476		476				47	'6	
02	Occupied dwelling units	- by PHA	4										
	employee, police officer,				0							0	
	personnel who is not oth public housing	ierwise e	ligible for		0							0	
03	New units - eligible to re-												
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included of				0		0					0	
	Calculation of Operating				Ũ		Ũ						
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that						0						
	special use units		adiny ao										
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char	nging ma	rket		0		0						
	conditions												
11 Oth	Units vacant and not cat	egorized	above		4								
Othe 12	er ACC Unit Months	nocition	a foo										
12	and still on ACC (occupi	•	-		0								
13	All other ACC units not c		-		0								
		Siegonz			5								

			-	ating Fund Project Num CO07100
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	480	480	476
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)	anaa Lawala		
5pec 7	tial Provision for Calculation Of Utilities Exp	ense Level:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Degraded by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$300.40	\$300.40
)2	Inflation factor			1.02600
<u>)3</u>	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$308.21	\$308.21 \$147,941
)4 + +	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$147,941	\$147,941
	ies Expense Level (UEL)		\$107.30	\$107.30
)5	PUM utilities expense level (UEL) (from Line 26 of f		ŧ	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$51,504	\$51,504
Add-(
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,339	\$9,339
0	Cost of independent audit		\$986	\$986
1	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$0	\$0
13 14	Information technology fee		\$960	\$960
14 15	Asset repositioning fee Costs attributable to changes in federal law, regula	tion or occommy	\$0 \$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
-			\$12,285	\$12,285
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$211,730	\$211,730
	B. Formula Income		\$310.95	\$310.95
)1	PUM formula income PUM change in utility allowances		\$310.95	\$310.95
)2)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$310.95	\$310.95
)4		ection 2, Line 15, Column B)		\$149,256
		cuon z, Line 15, Column b)	\$145,250	\$149,230
	C. Other Formula Provisions		\$0	\$0
)1)2	Moving-to-Work (MTW) Transition funding		\$0	
)2)3	Other		\$0	\$0 \$0
)3)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		ψυ	φU
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 0	4) \$62,474	\$62,474
)2	Cost of independent audit (Same as Part A, Line 1		4) <u>\$62,474</u> \$986	<u>\$02,474</u> \$986
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$980 \$62,474	\$62,474
	E. Calculation of Operating Subsidy (HUD Use On		ψ02, 1 1 4	ψυ2,τ/4
)1	Formula amount (same as Part D, Line 03)	· //		\$62,474
)2	Adjustment due to availability of funds			\$02,474 \$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2018 preliminary eligibility as of 03/23/18

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1										
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fu	nding	Period	: 01/	/01/2	2018	to 12,	/31/2	018
3	lousing Authority of the Co 7 N MADISON Street CORTEZ CO 81321	ounty of I	Montezun	na				3. Ту	✓	Submis Original Revisior						
	CC Number:			5. Fiscal Year End	1:			6. Op	eratin	g Fund	Pro	oiec	- t Nu	mbe	r:	
	DEN 2312			✓ 12/31 3/31		9/30			0 0							
7. D	UNS Number:						HUD Use O	-		1 . 1 .	-	-	1 -	++	-	-
				8. ROFO Code:					ncial	Analys	t:					
1	49264000			0801						Smith-Dr						
				ł	Section	n 2										
Calc	culation of ACC Units	for the	12-mon	th period from July	y 1 to Jun	e 30 that is	prior to the	e first	day o	f the Fu	Indii	ng l	Peri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Dele	ted from A	CC	=	ACC	Unit	ts o	n 6/	30/20	17	
	31			0			0				31					
Line No.	Catedory	y			l <u>umn A</u> Months	Eligible	<u>Column</u> Unit Montl	-	Ms)	Resi	dent	Pa		_ patio	n Ur	nit
-								•	- /			Μοι	nths	i		
	egorization of Unit Mo	nths:				<u> </u>	First of Mo	onth								
0000	Unit Months	- by pub	lic					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
01	housing eligible family u				366		3	66					366	5		
02					0					0						
	public housing		-													
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0					(0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0					(0		
Vaca	ant Unit Months					1										
05	Units undergoing modern	nization			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
80	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	-			0			0								
10	Units vacant due to chan conditions	iging ma	rket		0			0								
11	Units vacant and not cate	egorized	above		6											
	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c	ategoriz	ed above		0											

		Oper	ating Fund Project Num CO07900
ulations Based on Unit Months			0001900
Limited vacancies		6	
	372		366
	512	512	
			31
• ,	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		0	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$337.46	\$337.46
Inflation factor		1.02500	1.02500
PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.90	\$345.90
· · · · ·	Jmn B)	\$128,675	\$128,675
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$127.46	\$127.46
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$47,415	\$47,415
Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$4,568	\$4,568
Cost of independent audit		\$4,748	\$4,748
Funding for resident participation activities		\$775	\$775
Asset management fee		\$0	\$0
		\$744	\$744
· · · ·		\$0	\$0
		• • •	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,835	\$10,835
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$186,925	\$186,925
3. Formula Income			
PUM formula income		\$225.39	\$225.39
č			\$0.00
PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$225.39	\$225.39
Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$83,845	\$83,845
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount			
		\$103,080	\$103,080
			\$4,748
Formula amount (greater of Part D, Lines 01 or 02		\$103,080	\$103,080
E. Calculation of Operating Subsidy (HUD Use Or	าly)		
			\$103,080
Formula amount (same as Part D, Line 03)			
Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Ext Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluties Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluties Coluties Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regult Total Formula Expenses (Part A, Line 04 plus L S. Formula Income PUM dajusted formula income (Sum of Part B, Line PUM dajusted formula income (Part B, Line 03 times S Cother Formula Provisions <t< td=""><td>Limited vacancies Total Unit Months 372 Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) form Line 26 of form HUD-52722) UEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) form Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Income PUM of PuM change in utility allowances PUM adjusted formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income Cost satification A. Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10)</td><td>Limited vacancies 6 Total Unit Months 372 372 Units eligible for funding for resident participation activities (Line 15C divided by 12) 372 372 iail Provision for Calculation Of Utilities Expense Level: 0 Unit months for which actual consumption is included on Line 01 of form HUD S272 and that were removed from Lines 0 0 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Requested by PHA A. Formula Expenses texpense Level (PEL) PUM project expense level (PEL) \$337.46 PUM inflated PEL (Part A, Line 01 times Line 02) \$345.60 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128.675 6 \$217.46 \$127.46 UEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128.675 Set and the uses (PEL) PMM utilities expense level (UEL) \$0 Energy Leon amortization \$0 Part Multilities expense level (UEL) \$0 Part M Line 03 times Section 2, Line 15, Column B) \$128.675 Self-sufficiency \$0 Energy Leon amortization \$0 Paryment in lieu of t</td></t<>	Limited vacancies Total Unit Months 372 Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) form Line 26 of form HUD-52722) UEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) form Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Income PUM of PuM change in utility allowances PUM adjusted formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income Cost satification A. Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10)	Limited vacancies 6 Total Unit Months 372 372 Units eligible for funding for resident participation activities (Line 15C divided by 12) 372 372 iail Provision for Calculation Of Utilities Expense Level: 0 Unit months for which actual consumption is included on Line 01 of form HUD S272 and that were removed from Lines 0 0 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Requested by PHA A. Formula Expenses texpense Level (PEL) PUM project expense level (PEL) \$337.46 PUM inflated PEL (Part A, Line 01 times Line 02) \$345.60 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128.675 6 \$217.46 \$127.46 UEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128.675 Set and the uses (PEL) PMM utilities expense level (UEL) \$0 Energy Leon amortization \$0 Part Multilities expense level (UEL) \$0 Part M Line 03 times Section 2, Line 15, Column B) \$128.675 Self-sufficiency \$0 Energy Leon amortization \$0 Paryment in lieu of t