

FFY 2022 Shortfall Budget Due Dates

Using the table below PHAs can find the due dates for their Shortfall budgets. Per PIH-2022-17 Shortfall budgets must be submitted annually with regular updates for actuals at the mid-point and year-end time points. PH FMD will regularly update this table so that PHAs can find their latest budget due dates for each Shortfall year.

FYE	12/31	3/31	6/30	9/30
Grant Award Date	8/26/2022	8/26/2022	8/26/2022	8/26/2022
First Submissions				
Budget FYE	12/31/2023	3/31/2023	6/30/2023	9/30/2023
Budget Due Date	2/26/2023	2/26/2023	2/26/2023	2/26/2023
First-Half Actuals Due Date	7/31/2023	10/31/2022	1/31/2023	5/1/2023
YE Actuals Due Date	2/29/2024	5/30/2023	8/29/2023	11/29/2023

Key

- **FYE** : The Fiscal Year End for your PHA.
- **Grant Award Date** : The date HUD awarded the grant to all FFY 2022 Shortfall PHAs.
- **Budget FYE** : The budgeted fiscal year end.
- **Budget Due Date** : The due date for the PHA to submit their budget in the OpFund Web Portal.
- **First Half Actuals Due Date** : The date when the first-half actuals will be due to HUD in the OpFund Web Portal. This due date is 30 days after the mid-point of the PHA fiscal year end. PHAs are permitted to submit first-half actuals using either full accrual, modified, or cash basis accounting.
- **YE Actuals Due Date** : The due date for the year-end actuals. This due date will be 60 days after the end of the PHA fiscal year. The PHA must use the same accounting treatment they use to submit their FDS and the numbers must match the FDS.