

CY 2022 Operating Subsidy

AZ001 City of Phoenix Housing Department

No	Project Number	A CY2022 Total Eligibility	B CY2022 Total Prorated Eligibility 104.93%	C Year to date as of 11/30/2022	D Offset due to the correction of prior year errors	E Expected Dec 2022	F Offset between Projects	G Amount to be De- Obligate	H Amount to be Repaid by the PHA	I Actual 2022 Obligation Dec
1	AZ00100000322D	\$2,410,483	\$2,529,296	\$2,304,398	(\$96)	\$224,802				\$224,802
2	AZ00100000522D	\$356,950	\$374,544	\$341,241	\$6	\$33,309				\$33,309
3	AZ00100000722D	\$440,423	\$462,132	\$421,040	\$41	\$41,133				\$41,133
4	AZ00100000822D	\$366,719	\$384,795	\$350,580	(\$6)	\$34,209				\$34,209
5	AZ00100001622D	\$423,088	\$443,942	\$404,468	\$34	\$39,508				\$39,508
6	AZ00100001722D	\$418,837	\$439,482	\$400,404	\$55	\$39,133				\$39,133
7	AZ00100001822D	\$252,728	\$265,185	\$241,606	\$22	\$23,601				\$23,601
8	AZ00100001922D	\$195,649	\$205,293	\$187,039	\$24	\$18,278				\$18,278
9	AZ00100002122D	\$222,711	\$233,688	\$212,910	\$24	\$20,802				\$20,802
10	AZ00100002222D	\$1,547,980	\$1,624,280	\$1,479,854	\$172	\$144,598				\$144,598
11	AZ00100002422D	\$126,535	\$132,772	\$120,966	\$17	\$11,823				\$11,823
12	AZ00100002522D	\$140,164	\$147,073	\$133,996	\$28	\$13,105				\$13,105
13	AZ00100002622D	\$97,227	\$102,019	\$92,948	\$15	\$9,086				\$9,086
AZ001	Total	\$6,999,494	\$7,344,501	\$6,691,450	\$336	\$653,387				\$653,387

CY 2022 Operating Subsidy

AZ001 City of Phoenix Housing Department

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Definitions:

Column A: Approved CY 2022 eligibility for each project from Line E1 of HUD-52723.

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Column C: This is the total amount funded year to date as November 30, 2022. See the Operating Subsidy Detailed Funding Calculation for the Month of November for details. It is posted on the 2022 Operating Subsidy web page.

Column D: Offset due to the correction of prior year errors. These corrections could affect the universe of projects.

Column E: Dec funding to be provided to the project before reconciliation (Col B - Col C + Col D). When this amount is negative the project has been overfunded for the year. Overfunded amount must be recaptured, either through offset, de-obligation, or repayment, as noted below.

Column F: The amount overfunded will be offset against the funding due to the PHA's other project(s). Where a PHA has more than one project as of the final funding, one or more projects are in an overfunded status.

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Column H: The amount overfunded will be repaid to HUD via offset because the PHA doesn't have sufficient undisbursed funds to process a de-obligation. The offset will be processed during the next available funding cycle if available. Otherwise, regular repayment collection activities will occur for the overpayment.

Column I: The actual funding amount provided to the PHA (Col E+ Col F + Col G + Col H). This amount cannot be negative.

CY 2022 Operating Subsidy

AZ003 City of Glendale Housing Authority

No	Project Number	A CY2022 Total Eligibility	B CY2022 Total Prorated Eligibility 104.93%	C Year to date as of 11/30/2022	D Offset due to the correction of prior year errors	E Expected Dec 2022	F Offset between Projects	G Amount to be De- Obligate	H Amount to be Repaid by the PHA	I Actual 2022 Obligation Dec
1	AZ00300000122D	\$700,888	\$735,435	\$670,042	\$90	\$65,483				\$65,483
AZ003	Total	\$700,888	\$735,435	\$670,042	\$90	\$65,483				\$65,483

Definitions:

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CY 2022 Operating Subsidy

AZ004 Community Services Department of Tucson

No	Project Number	A CY2022 Total Eligibility	B CY2022 Total Prorated Eligibility 104.93%	C Year to date as of 11/30/2022	D Offset due to the correction of prior year errors	E Expected Dec 2022	F Offset between Projects	G Amount to be De- Obligate	H Amount to be Repaid by the PHA	I Actual 2022 Obligation Dec
1	AZ00400004822D	\$1,503,104	\$1,577,192	\$1,436,953	\$199	\$140,438				\$140,438
2	AZ00400005122D	\$582,987	\$611,723	\$557,330	\$59	\$54,452				\$54,452
3	AZ00400006522D	\$96,565	\$101,325	\$92,315	\$11	\$9,021				\$9,021
4	AZ00400604022D	\$169,186	\$177,525	\$161,740	\$18	\$15,803				\$15,803
5	AZ00410011522D	\$158,791	\$166,618	\$151,803	\$21	\$14,836				\$14,836
6	AZ00430011022D	\$563,280	\$591,044	\$538,490	\$58	\$52,612				\$52,612
7	AZ00440011122D	\$759,219	\$796,641	\$725,806	\$84	\$70,919				\$70,919
8	AZ00450011222D	\$1,073,157	\$1,126,053	\$1,025,928	\$141	\$100,266				\$100,266
9	AZ00460011322D	\$914,129	\$959,187	\$873,899	\$108	\$85,396				\$85,396
10	AZ00470012022D	\$302,783	\$317,707	\$289,458	\$40	\$28,289				\$28,289
AZ004	Total	\$6,123,201	\$6,425,015	\$5,853,722	\$739	\$572,032				\$572,032

CY 2022 Operating Subsidy

AZ004 Community Services Department of Tucson

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CY 2022 Operating Subsidy

AZ006 Flagstaff Housing Authority

No	Project Number	A CY2022 Total Eligibility	B CY2022 Total Prorated Eligibility 104.93%	C Year to date as of 11/30/2022	D Offset due to the correction of prior year errors	E Expected Dec 2022	F Offset between Projects	G Amount to be De- Obligate	H Amount to be Repaid by the PHA	I Actual 2022 Obligation Dec
1	AZ00600000122D	\$219,482	\$230,300	\$209,822	\$13	\$20,491				\$20,491
2	AZ00600000222D	\$333,148	\$349,569	\$318,487	\$43	\$31,125				\$31,125
AZ006	Total	\$552,630	\$579,869	\$528,309	\$56	\$51,616				\$51,616

Definitions:

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CY 2022 Operating Subsidy

AZ008 Winslow Public Housing Authority

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1	AZ00800000122D	\$148,443	\$155,760	\$141,910	\$13	\$13,863				\$13,863
AZ008	Total	\$148,443	\$155,760	\$141,910	\$13	\$13,863				\$13,863

Definitions:

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CY 2022 Operating Subsidy

AZ010 Pinal County Housing Authority

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1	AZ01000000122D	\$715,485	\$750,751	\$683,997	\$86	\$66,840				\$66,840
AZ010	Total	\$715,485	\$750,751	\$683,997	\$86	\$66,840				\$66,840

Definitions:

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CY 2022 Operating Subsidy

AZ013 Yuma County Housing Department

No	Project Number	A CY2022 Total Eligibility	B CY2022 Total Prorated Eligibility 104.93%	C Year to date as of 11/30/2022	D Offset due to the correction of prior year errors	E Expected Dec 2022	F Offset between Projects	G Amount to be De- Obligate	H Amount to be Repaid by the PHA	I Actual 2022 Obligation Dec
1	AZ01300000122D	\$826,753	\$867,504	\$790,367	\$108	\$77,245				\$77,245
AZ013	Total	\$826,753	\$867,504	\$790,367	\$108	\$77,245				\$77,245

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CY 2022 Operating Subsidy

AZ023 Nogales Housing Authority

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1	AZ02300000122D	\$636,671	\$668,053	\$608,651	\$69	\$59,471				\$59,471
AZ023	Total	\$636,671	\$668,053	\$608,651	\$69	\$59,471				\$59,471

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CY 2022 Operating Subsidy

AZ025 South Tucson Housing Authority

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1	AZ02500000122D	\$828,091	\$868,908	\$791,647	\$107	\$77,368				\$77,368
AZ025	Total	\$828,091	\$868,908	\$791,647	\$107	\$77,368				\$77,368

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CY 2022 Operating Subsidy

AZ028 Chandler Housing & Redevelopment Division

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1	AZ02800000122D	\$763,665	\$801,306	\$730,056	\$96	\$71,346				\$71,346
2	AZ02800000222D	\$360,892	\$378,680	\$345,010	\$43	\$33,713				\$33,713
AZ028	Total	\$1,124,557	\$1,179,986	\$1,075,066	\$139	\$105,059				\$105,059

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CY 2022 Operating Subsidy

AZ041 Williams Housing Authority

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1	AZ04100000122D	\$83,525	\$87,642	\$79,849	\$10	\$7,803				\$7,803
AZ041	Total	\$83,525	\$87,642	\$79,849	\$10	\$7,803				\$7,803

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