PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1													
1. N	ame and Address of I	Public	Housing	J Agency	:				2. I	Fur	ding	j Pe	eriod	: 01	1/0	1/20 <sup>-</sup>	18 t	o 12/	/31/	/2018
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003	•	nt						3. 1	Гур	e of ✓	Orig	<b>bmis</b> ginal vision							
4. A	CC Number:			5. Fisca	I Year End:				6. 0	Ope	eratir	ng F	Fund	Pro	oje	ect N	lun	nbe	r:	
S	F222			12/31	3/31 🗸	6/30	9/30		Α	Z	: 0	0	1	0		0	0	0	0	3
7. D	UNS Number:							HUD Use (	Dnly	,										
				8. ROF0	O Code:				Fi	ina	ncial	An	alys	t:						
6	25297239			0920					F	٩K										
						Sectior														
	ulation of ACC Units	for the				1				sto	lay o									
ACC	C Units on 7/1/2016	+	Units	Added to	D ACC		Units [	Deleted from A	CC		=	/	ACC			on	6/3	0/20	)17	
	620			0				0						620						
Line No.	(Catodory	у				<u>umn A</u> Months	Elig	<u>Column</u> ible Unit Mont		EUI	/Is)	F	Resic	lent	t P	umi arti onti	cip	-	n l	Jnit
Cate	gorization of Unit Mo	nths:		Į			I	First of M	onth	ı										
	upied Unit Months							Last of M	onth	۱										
01	Occupied dwelling units housing eligible family u				7	7,197		7,1	197							7,1	97			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								0			
	ant Unit Months																_			
05	Units undergoing moder	nization				2			2											
06	Special use units		l			12			12											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			229														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c		,			0														

			Oper	ating Fund Project Num AZ00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		223	
5	Total Unit Months	7,440	7,434	7,197
5	Units eligible for funding for resident			
	participation activities (Line 15C divided			600
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Deguasted by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	PLIM project expanse level (PEL)		\$460.46	<b>*</b> 400 40
)1	PUM project expense level (PEL)		1.02500	<u>\$460.46</u> 1.02500
1 <u>2</u> 13	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$471.97	\$471.97
1 <u>3</u> 14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$3,508,625	\$3,508,625
	ies Expense Level (UEL)		\$3,308,023	\$3,500,025
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD E2722)	\$181.01	\$181.01
15 16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1.345.628	\$1,345,628
dd-0		, , , , , , , , , , , , , , , , , , ,	\$1,5 <del>4</del> 5,020	ψ1,545,020
	Self-sufficiency		\$0	\$0
)7 )8			\$0	\$0 \$0
9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$5,855	
0	Cost of independent audit		\$1,897	\$1,897
1	Funding for resident participation activities		\$15,000	\$15,000
2	Asset management fee		\$29,760	\$29,760
3	Information technology fee		\$14,880	\$14,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$67,392	\$67,392
.7	Total Formula Expenses (Part A, Line 04 plus L	,	\$4,921,645	\$4,921,645
	B. Formula Income		· · · · · ·	÷ ,- ,
1	PUM formula income		\$201.13	\$201.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$201.13	\$201.13
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,495,200	\$1,495,200
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$3,426,445	\$3,426,445
2	Cost of independent audit (Same as Part A, Line	,	\$1,897	\$1,897
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,426,445	\$3,426,445
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$3,426,445
2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	n 1										
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fi	undi	ng F	Period	: 01/	01/2	018	to 12	/31/	/2018
2	City of Phoenix Housing De 51 W WASHINGTON Stree PHOENIX AZ 85003		ıt				3. Ty	ype o	🖌 0	<b>ubmis</b> Driginal Revision		:				
4. A	CC Number:			5. Fiscal Year End	:		6. O	pera	ting	J Fund	Pro	ject	Nu	mbe	r:	
S	F222			□ 12/31 □ 3/31 🗸	6/30	9/30	Α	Ζ	0	0 1	0	0	0	0	0	4
7. D	UNS Number:					HUD Use	Only							·		
				8. ROFO Code:			Fin	anci	al A	Analys	t:					
6	25297239			0920			Pk	(								
					Section											
	culation of ACC Units	for the			/ 1 to Jun			t day	/ of	11						
ACO	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from	ACC		=	ACC		s or	n 6/	30/20	)17	
	200			0		0			1		200					
Line				Col	umn A	Colum	n B					olun				
No.	('atogor	У			Months	Eligible Unit Mo	nths(El	UMs	)	Resid		Par Non			n l	Jnit
Cate	egorization of Unit Mo	onths:				✓ First of I	Month		•							
Occ	upied Unit Months					Last of I	Nonth									
01	Occupied dwelling units housing eligible family u	• •			2,376	2	,376					2,	376	;		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0								(	)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0						(	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding		0		0						(	)		
Vac	ant Unit Months															
05	Units undergoing moder	nization			0		0									
06	Special use units		.1		0		0									
06a	Units on Line 02 that are by police officers and the special use units						0									
07	Units vacant due to litiga	ation			0		0									
08	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	alty loss	es		0		0									
10	Units vacant due to char conditions	nging ma	rket		0		0									
11	Units vacant and not cat	egorized	above		24											
Oth	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

			Open	ating Fund Project Nun AZ00100
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	2,400	2,400	2,376
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			198
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Downseted by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>*</b> 400.00	<b>*</b>
01	PUM project expense level (PEL)		\$463.63	\$463.63
12	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.22	\$475.22 \$1,140,528
)4   <b> +i  i+</b>	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	ліпі Б)	\$1,140,528	φ1,140,528
			\$162.84	\$162.84
)5 )6	PUM utilities expense level (UEL) (from Line 26 of			\$162.84
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Imn B)	\$390,816	\$390,816
\dd-			<b>A</b> 2	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,220	\$8,220
0	Cost of independent audit		\$612	\$612
1	Funding for resident participation activities		\$4,950	\$4,950
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4 5	Asset repositioning fee	ation of concern	\$0	\$0
5 16	Costs attributable to changes in federal law, regul		\$0	\$0
-	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$28,182	\$28,182
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,559,526	\$1,559,526
	B. Formula Income		<b>\$</b> 040.54	<b>\$0.40.54</b>
)1	PUM formula income		\$246.51	\$246.51
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	and 02)	\$0.00 \$246.51	\$0.00 \$246.51
)4		ection 2, Line 15, Column B)	\$591,624	\$591,624
	C. Other Formula Provisions		<b>*</b> 0	<b>*</b> 0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
)3 )4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0 \$0
			\$0	\$0
art	D. Calculation of Formula Amount	Line 04 plus Port C Line 04	¢007.000	¢007 000
14	Formula calculation (Part A, Line 17 minus Part B		\$967,902	\$967,902
	Cost of independent audit (Same as Part A, Line	,	\$612 \$067,002	\$612 \$067,002
2	Formula amount (greater of Dert D. Lines 04 00	-1	\$967,902	\$967,902
2 3	Formula amount (greater of Part D, Lines 01 or 02	<b>N</b> 1/A		
)2 )3 <b>Part E</b>	E. Calculation of Operating Subsidy (HUD Use Or	nly)		<b><b><b><b><b>P</b>OCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDOCZOCDCZOCDCZOCDCZOCDCZOCDCZOCDCZOCDCZOCDCZOCDCZOCDCZOCDCZDCDCZDCDCZDCDCDCZDCDDCDCDCDCDCDCDDDDDDDDDDDDD</b></b></b></b>
)2 )3 <b>Part E</b> )1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	ווא) 		\$967,902
01 02 03 <b>Part E</b> 01 02 03	E. Calculation of Operating Subsidy (HUD Use Or	nly)		\$967,902 \$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	lame and Address of	Public	Housing	g Age	ncy:				2.	Fu	ndiı	ng I	Period	<b>i:</b> (	01/0	)1/2	018	to 12	2/31	1/2018
2	City of Phoenix Housing De 51 W WASHINGTON Stree PHOENIX AZ 85003		nt						3.	Тур	be c	/ C	<b>ubmis</b> Driginal Sevisior							
	CC Number:			5. Fi	scal Year End:				6.	Ор	era	ting	J Fund	1 P	roj	ect	Nu	mbe	r:	
S	F222			1	2/31 🗌 3/31 🖌	6/30	9/30		A		-		0 1	1	0	0		0	0	5
7. D	UNS Number:							HUD Use C	Dnly	y					1					
				8. R	OFO Code:				F	ina	nci	al A	Analys	st:						
6	25297239			09	920					ΡK										
				•		Section	n 2													
Calo	culation of ACC Units	for the	12-mon	nth pe	riod from July	1 to Jun	e 30	that is prior to the	e fi	rst	day	of								
ACO	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Uni	ts Deleted from A	CC			=	ACC	U	nits	s or	6/	30/2	017	7
	108			0				0						10	80					
Line No.	Catedor	у				<u>ımn A</u> Months		<u>Column</u> Eligible Unit Montl		ΈU	Ms)		Resi		nt		ici	_ oatic	on	Unit
-					0			•							N	lon	ths			
	egorization of Unit Mo	onths:						✓ First of Mo Last of Mo	ont	h h										
0cc 01	upied Unit Months Occupied dwelling units	by pub	lio				1		JII											
	housing eligible family u	nder lea	se		1	,272		1,2	272							1,	272			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	· security			0											(	)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not				0			0								(	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0								(	)		
Vaca	ant Unit Months																			
05	Units undergoing moder	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and the special use units								0											
07	Units vacant due to litiga	ition				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	es			0			0											
10	Units vacant due to char conditions	nging ma	ırket			0			0											
11	Units vacant and not cat	egorized	above			24														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0													_	
13	All other ACC units not c		,	•		0														

				AZ0010
	Limited vacancies		24	
15	Total Unit Months	4.000		1 070
5 6	Units eligible for funding for resident	1,296	1,296	1,272
10	participation activities (Line 15C divided			106
	by 12)			100
Snor	cial Provision for Calculation Of Utilities Ex			
pper	Unit months for which actual consumption	pense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	<b>-</b>			
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$335.57	\$335.57
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.96	\$343.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$445,772	\$445,772
Utilit	ies Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$105.82	\$105.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$137,143	\$137,143
Add-	Ons			
07	Self-sufficiency		\$75,025	\$75,100
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,200	\$19,200
10	Cost of independent audit		\$330	\$330
1	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$104,981	\$105,056
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$687,896	\$687,971
Part	B. Formula Income			· ·
)1	PUM formula income		\$278.73	\$278.73
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$278.73	\$278.73
)4		ection 2, Line 15, Column B)	\$361,234	\$361,234
	C. Other Formula Provisions		····	+;
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	÷,	<b>*</b> *
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$326,662	\$326,737
)2	Cost of independent audit (Same as Part A, Line		\$330	\$330
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$326,662	\$326,737
	E. Calculation of Operating Subsidy (HUD Use Or		÷==;===	<i>4020,.01</i>
)1	Formula amount (same as Part D, Line 03)			\$326,737
	Adjustment due to availability of funds			\$0
ງ2				
)2 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1												
1. N	lame and Address of	Public	Housing	J Agency:				2. Fu	und	ing	Period	<b>:</b> :	01/0	)1/2	2018	3 to 1	2/3	1/2018
2	City of Phoenix Housing De 51 W WASHINGTON Stree 2HOENIX AZ 85003		nt					3. Ту	/pe	✓ (	Submis Driginal Revisior			:				
4. A	CC Number:			5. Fiscal Year E	Ind:			6. Op	pera	atin	g Fund	d F	Proj	jec	t Nı	umb	er:	
S	F222			12/31 3/3	1 🖌 6/30 🗌	9/30		Α	Ζ	0	0 1		0	0	0	0	0	) 6
7. D	UNS Number:						HUD Use O	nly										
				8. ROFO Code:				Fin	anc	ial	Analys	st:						
6	25297239			0920				PK	(									
					Sectio													
	culation of ACC Units	for the			July 1 to Jun	1			t da	y of	1							
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units D	eleted from AC	CC	_	=	ACC			50	n 6/	/30/2	:01	7
	112			0			0					1'	12					
Line No.	Catedor	y			<u>Column A</u> Init Months	Elig	<u>Column</u> ible Unit Month	-	JMs	5)	Resi	de	ent l	Par	mn rtici nths	ipati	on	Unit
Cate	egorization of Unit Mo	nths:					First of Mo	onth								,		
	upied Unit Months	11113.					Last of Mo	onth										
01	Occupied dwelling units housing eligible family u				1,326		1,3	26						1	,326	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0											0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0								0		
Vaca	ant Unit Months									-								
05	Units undergoing moder	nization			0			0										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and that special use units							0										
07	Units vacant due to litiga	tion			0			0										
80	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu	alty loss	es		0			0										
10	Units vacant due to char conditions	iging ma	rket		0			0										
11	Units vacant and not cat	egorized	above		18													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi	•	-		0													
13	All other ACC units not c		-		0													

	vistions Deced on Unit Menthes			AZ0010
<u>aic</u> 4	ulations Based on Unit Months:		18	
15	Total Unit Months	4.244		1,326
6	Units eligible for funding for resident	1,344	1,344	1,320
0	participation activities (Line 15C divided			111
	by 12)			
Snor	cial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption	pense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
line	Description		Requested by PHA	HUD Modifications
No.	•		Requested by ThA	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.68	\$345.68
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.32	\$354.32
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$354.32	\$476,206
-	ies Expense Level (UEL)		\$\$10,200	¢0,200
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$111.54	\$111.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$149,910	\$149,910
	Ons		\$110,010	<i>\\</i>
)7	Self-sufficiency		\$75,025	\$75,100
)8	Energy loan amortization		\$0	\$0
00 09	Payment in lieu of taxes (PILOT)		\$17,468	\$17,468
10	Cost of independent audit		\$342	\$342
1	Funding for resident participation activities		\$2,775	\$2,775
12	Asset management fee		\$5,376	\$5.376
13	Information technology fee		\$2,688	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$103,674	\$103,749
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$729,790	\$729,865
	B. Formula Income		<b>.</b>	÷===;===
)1	PUM formula income		\$258.95	\$258.95
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$258.95	\$258.95
)4		Section 2, Line 15, Column B)	\$348,029	\$348,029
	C. Other Formula Provisions		<b>v</b> ,	<b>**</b> , <b>*</b> =•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	÷.	ΨŪ
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$381,761	\$381,836
)2	Cost of independent audit (Same as Part A, Line		\$342	\$342
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$381,761	\$381,836
	E. Calculation of Operating Subsidy (HUD Use O		<i><b>4001</b>,101</i>	<b>4001,000</b>
)1	Formula amount (same as Part D, Line 03)			\$381,836
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				φυ

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	g Agency:			2. Fur	nding	Period	: 01/	01/201	8 to 12	/31/2018
2	tity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt				3. Тур	✓ C	<b>ubmis</b> Driginal Revision		:		
4. A	CC Number:			5. Fiscal Year End	:		6. Op	erating	g Fund	Pro	ject N	umbe	r:
S	F222			12/31 3/31	6/30 🗌 🤅	9/30	A 2	Z 0	0 1	0	0 0	0	0 7
7. D	UNS Number:					HUD Use (	Dnly						
				8. ROFO Code:			Fina	ncial A	Analys	t:			
6	25297239			0920			PK						
					Section								
	culation of ACC Units	1			1			day of					
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	/30/2	017
	156			0		0				156	-	_	
Line No.	Catedory	y			l <u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		Ms)	Resid	lent	olumn Partic Aonth	ipatio	on Unit
Cate	gorization of Unit Mo	nths:				First of M	onth	<b> </b>		-		-	
	upied Unit Months					Last of M	onth						
01	Occupied dwelling units housing eligible family u				1,680	1,6	680				1,68	0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	- security		0							0	
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0	
Vac	ant Unit Months												
05	Units undergoing moder	nization			163		163						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to char conditions	iging ma	ırket		0		0						
11	Units vacant and not cat	egorized	above		29								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			· · · · ·	ating Fund Project Nur AZ00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	1,872	1,872	1,680
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			140
_	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Degraded by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	CLEAN AND A CONTRACT		<b>\$045.40</b>	***= ·-
01	PUM project expense level (PEL)		\$315.46 1.02500	\$315.46
)2	Inflation factor			1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.35	\$323.35 \$605,311
)4   <b> +   </b> +	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	imn 6)	\$605,311	φ003,311
			\$103.05	\$103.05
)5	PUM utilities expense level (UEL) (from Line 26 of			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IMN B)	\$192,910	\$192,910
Add-			<b>#75.005</b>	
)7	Self-sufficiency		\$75,025	\$75,100
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$27,265	\$27,265
0	Cost of independent audit		\$477	\$477
1	Funding for resident participation activities		\$3,500	\$3,500
12  3	Asset management fee		\$7,488	\$7,488
13	Information technology fee Asset repositioning fee		\$3,744	\$3,744
14	Costs attributable to changes in federal law, regula	ation or occommy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$117,574
-		,		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$915,720	\$915,795
	B. Formula Income		¢077.40	¢077.40
)1	PUM formula income		\$277.13	\$277.13
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	vac 01 and 02)	\$0.00 \$277.13	\$0.00 \$277.13
			\$518,787	\$518,787
)4	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	\$516,767	\$510,707
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0\$0
)3	Other		\$0	<u>\$0</u> \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ~	ΨŬ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$396,933	\$397,008
)2	Cost of independent audit (Same as Part A, Line		\$477	\$477
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$396,933	\$397,008
	E. Calculation of Operating Subsidy (HUD Use Or		4000,000	<b>4001,000</b>
1	Formula amount (same as Part D, Line 03)	,,		\$397,008
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	lame and Address of I	Public	Housing	Agency:			2. F	und	ing l	Period	: 01/	/01/2	2018	to 12	/31/2	2018
2	City of Phoenix Housing De 51 W WASHINGTON Stree PHOENIX AZ 85003		nt				3. Т	уре	✓ C	<b>ubmis</b> Driginal Revision						
	CC Number:			5. Fiscal Year End:			6. C	Opera	ating	g Fund	Pro	jec	t Nu	imbe	r:	
S	F222			□ 12/31 □ 3/31 🗸	6/30	9/30	Α	Z	0	0 1	0	0	0	0	0	8
7. D	UNS Number:					HUD	Use Only	1				1	1	++		
				8. ROFO Code:			Fi	nanc	ial A	Analys	t:					
6	25297239			0920			P	ΥK								
					Section	n 2										
	culation of ACC Units	for the			1 to June	e 30 that is prior	r to the firs	st da	y of	the Fu	Indir	ng l	Peri	od:		
ACO	C Units on 7/1/2016	+	Units /	Added to ACC	-	Units Deleted fr	rom ACC		=	ACC		ts o	n 6/	30/20	)17	
	393			0		65					328					
Line No.	(latedory	y			u <u>mn A</u> Months	<u>Co</u> Eligible Unit	olumn B : Months(E	EUMs	5)	Resid	dent	Ра	mn rtici nths	patio	on U	nit
Cate	egorization of Unit Mo	nths:				✓ First	t of Month		-			-				
	upied Unit Months					Last	t of Month							-		
01	Occupied dwelling units housing eligible family units			3	3,597		3,597					3	,597	7		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									0		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0		0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0							0		
	ant Unit Months															
05	Units undergoing moderr	nization			25		25									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litiga	tion			0		0									
80	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	alty loss	es		0		0									
10	Units vacant due to chan conditions	iging ma	rket		0		0									
11	Units vacant and not cate	egorized	above		266											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		400			_	_		_	_				
13	All other ACC units not c				0											

			Cpc.	ating Fund Project Num AZ00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		129	
5	Total Unit Months	4,288	3,751	3,597
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			300
spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		0	
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$473.91	\$473.91
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.76	\$485.76
)4   <b> +i  i+</b>	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	unn B)	\$1,822,086	\$1,822,086
		form HUD E2722)	\$16.35	\$16.35
)5 )6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$61,329	\$10.35
\dd-		ипп в)	\$61,329	\$01,329
			\$0	\$0
)7 )8	Self-sufficiency		\$0	\$0\$0
)9 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,229	\$1,229
1	Funding for resident participation activities		\$7,500	\$7,500
2	Asset management fee		\$17,152	\$17,152
13	Information technology fee		\$8,576	\$8,576
14	Asset repositioning fee		\$293,761	\$293,761
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$492,567	\$492,567
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,375,982	\$2,375,982
Part	B. Formula Income			
)1	PUM formula income		\$446.33	\$446.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$446.33	\$446.33
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,674,184	\$1,674,184
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Y Y	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plue Dort C Line 04)	¢701 709	¢701 709
)1 )2	Cost of independent audit (Same as Part A, Line 17		\$701,798 \$1,229	<u>\$701,798</u> \$1,229
)2 )3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,229 \$701,798	\$701,798
	E. Calculation of Operating Subsidy (HUD Use Or		φισι, <i>ι</i> 30	φισι,130
)1	Formula amount (same as Part D, Line 03)	<i>31</i>		\$701,798
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1														
1. N	ame and Address of I	Public	Housing	g Age	ncy:				<b>2.</b> I	Fur	ding	g P	eriod	: (	01/0	)1/2	2018	3 to 1	2/3′	1/201	18
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3	Тур	e of ✓	Or	i <b>bmis</b> iginal evision			:					
4. A	CC Number:			5. Fi	scal Year End	:			6. (	Op	erati	ng	Fund	I P	roj	jec	t Nı	umb	er:		
S	F222			12	2/31 🗌 3/31 💽	6/30	9/30		Α	Z	2 0	(	0 1	1	0	0	0	0	1	6	;
7. D	UNS Number:							HUD Use (	Only	Ċ											
				8. R(	OFO Code:				F	ina	ncia	I Ai	nalys	t:							
6	25297239			09	920				F	٩K											
						Section															
	culation of ACC Units	Î				/1 to Jun	1			st											
ACC	2 Units on 7/1/2016 99	+	Units	Adde 0	d to ACC		Unit	<u>s Deleted from A</u>	CC		=	:	ACC	UI 99		30	n 6	/30/2	01	7	
	33			0				0						-	-			~			
Line	Cotogory				Col	umn A		Column	В						-		mn	_			
No.	Category	у			Unit	Months	E	ligible Unit Mont	ths(l	EUI	Ns)		Resid	Je			nth	-	on	Uni	Ľ
Cate	gorization of Unit Mo	nths						First of M	onth	<b>1</b>					I		1111	>			
	upied Unit Months	11113.						✓ Last of M	onth	י ו											
01	Occupied dwelling units	- by pub	lic																		
	housing eligible family u					1,129		1,7	129							1	,12	9			
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0												0			
	public housing		-																		
03	New units - eligible to red																	~			
	during the funding period on Lines 01, 02, or 05-13		Included			0			0									0			
04	New units - eligible to rec																-	-		-	
	from 10/1 to 12/31 of pre period but not included o					0			0									0			
	Calculation of Operating					-			•												
Vaca	ant Unit Months																				
05	Units undergoing moderr	nization				0			0												
06 06 o	Special use units		a d			0			0												
06a	Units on Line 02 that are by police officers and that								0												
	special use units		,																		
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas					0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	eaorizea	lahove			47															
	er ACC Unit Months	5901260				1															
12	Units eligible for asset re	position	g fee							_		_			_						
	and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

	· · · · · · · · · ·			AZ0010
	ulations Based on Unit Months:		25	
14	Limited vacancies		35	4.400
5	Total Unit Months	1,176	1,164	1,129
16	Units eligible for funding for resident			94
	participation activities (Line 15C divided			94
	by 12)			
5pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
. /	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$464.72	\$464.72
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.34	\$476.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$554,460	\$554,460
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$120.84	\$120.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$140,658	\$140,658
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$6,820	\$6,820
1	Funding for resident participation activities		\$2,350	\$2,350
12	Asset management fee		\$4,704	\$4,704
13	Information technology fee		\$2,352	\$2,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,226	\$16,226
17	Total Formula Expenses (Part A, Line 04 plus Line		\$711,344	\$711.344
	B. Formula Income		· · · · · · · ·	+···;•··
01	PUM formula income		\$218.20	\$218.20
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$218.20	\$218.20
)4		ection 2, Line 15, Column B)	\$253,985	\$253,985
	C. Other Formula Provisions		<i> </i>	+_00,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2 )3	Other		\$0	<u>\$0</u> \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	,	<b>4</b> 5	ψυ
2 <b>art</b> 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	) \$457,359	\$457,359
)2	Cost of independent audit (Same as Part A, Line 1		\$6,820	<u>\$6,820</u>
)2	Formula amount (greater of Part D, Lines 01 or 02)	,	\$457,359	\$457,359
	E. Calculation of Operating Subsidy (HUD Use On		ψτοι, 555	ψτστ,303
)1	Formula amount (same as Part D, Line 03)	.,,		\$457,359
)2	Adjustment due to availability of funds			
				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	่า 1														
1. N	ame and Address of I	Public	Housing	g Agen	су:				2. F	Fur	ding	g Po	eriod	: 0	1/0	1/2	018	to 1	2/3	1/20	)18
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3. 1	Гур	e of ✓	Ori	i <b>bmis</b> iginal evision								
4. A	CC Number:			5. Fis	cal Year End	:			6. 0	Эре	eratir	ng	Fund	Pr	oj	ect	Nι	ımb	er:		
S	F222			12	/31 🗌 3/31 🖌	6/30	9/30		Α	Z	2 0	0	0 1	0	)	0	0	0	1	1	7
7. D	UNS Number:							HUD Use C	nly												
				8. RC	FO Code:				Fi	na	ncial	l Ar	nalys	t:							
6	25297239			092	20				F	٩K											
						Section															
	culation of ACC Units	for the				y 1 to June				sto	day c										
ACC	C Units on 7/1/2016	+	Units		to ACC		Units	Deleted from A	CC		=		ACC			; or	<u>۱6/</u>	/30/2	201	7	
	100			0				0						100							
Line No.	(Catodory	у				l <u>umn A</u> Months	Eli	<u>Column</u> gible Unit Mont		EUI	Ms)		Resid		nt F	lun Pari Ion	tici	ipati	on	Un	it
Cate	gorization of Unit Mo	nths:					Į	First of Mo	onth	١											
	upied Unit Months							<ul> <li>Last of Mo</li> </ul>	onth	1										-	
01	Occupied dwelling units housing eligible family u					1,186		1,1	86							1,	186	3			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0												0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								1	0			
	ant Unit Months																_		_		
05	Units undergoing modern	nization				0			0												
06	Special use units		1			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorizec	labove			14				_											
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				AZ00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	1,200	1,200	1,186
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$415.46	\$415.46
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.85	\$425.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$511,020	\$511,020
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$99.17	\$99.17
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$119,004	\$119,004
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$9,320	\$9,320
1	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,995	\$18,995
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$649,019	\$649,019
	B. Formula Income		¥010,010	<i>vo</i> 10,010
)1	PUM formula income		\$256.82	\$256.82
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$256.82	\$256.82
)4		Section 2, Line 15, Column B)	\$308,184	\$308,184
	C. Other Formula Provisions		\$508,184	\$300,104
)1	Moving-to-Work (MTW)	<u> </u>	\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		Ψ0	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$340,835	\$340,835
)2	Cost of independent audit (Same as Part A, Line		\$9,320	\$9,320
)3	Formula amount (greater of Part D, Lines 01 or 02		\$340,835	\$340,835
	E. Calculation of Operating Subsidy (HUD Use O		φ <b>υτ</b> υ,υυ <b>υ</b>	φυτυ,000
	Formula amount (same as Part D, Line 03)			\$340,835
	i ornula amount (same as Part D, Line 03)			 \$0
)1	Adjustment due to availability of funde			
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1										-				
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	Fur	ding	g Pe	eriod	: 0	1/0	)1/2	018	to 1	2/3	1/20	18
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3. 1	Гур	e of ✓	Ori	<b>bmis</b> iginal vision								
4. A	CC Number:			5. F	iscal Year End:				6. 0	Эре	eratir	ng	Fund	Pr	roj	ect	Nι	ımb	er:		
S	F222			1	2/31 🗌 3/31 🖌	6/30 🗌 9	9/30		Α	Z	2 0	C	) 1	0	)	0	0	0	1	1	8
7. D	UNS Number:							HUD Use C	nly												
				8. R	OFO Code:				Fi	na	ncial	l Ar	nalys	t:							
6	25297239			0	920				F	Ϋ́											
						Section															
	ulation of ACC Units	for the				1 1				sto	day o										
ACC	C Units on 7/1/2016	+	Units		ed to ACC		Units	Deleted from A	CC		=	Ŀ	ACC			s or	<u>۱6/</u>	/30/2	201	7	
	68			0			1	0						68							
Line No.	(Catodor)	у				<u>umn A</u> Nonths	Eli	<u>Column</u> gible Unit Montl	_	EUI	Ns)	I	Resid		nt F	lun Par Ion	tici	ipati	on	Uni	it
Cate	gorization of Unit Mo	nths:						First of Mo	onth	۱						-					
	upied Unit Months							✓ Last of Mo	onth	1											
01	Occupied dwelling units housing eligible family units					784		7	84								784	4			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								1	0			
	ant Unit Months																_		_		
05	Units undergoing moderr	nization				0			0												
06	Special use units		1			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorized	labove			32															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c		,			0															

				AZ00100
	ulations Based on Unit Months:		24	
4	Limited vacancies		24	
5	Total Unit Months	816	808	784
6	Units eligible for funding for resident			65
	participation activities (Line 15C divided			05
_	by 12)			
	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	O satis s		
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · ·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$454.06	\$454.06
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.41	\$465.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$376,051	\$376,051
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$111.66	\$111.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$90,221	\$90,221
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$6,538	\$6,538
1	Funding for resident participation activities		\$1,625	\$1,625
12	Asset management fee		\$3,264	\$3,264
13	Information technology fee		\$1,632	\$1,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$13,059	\$13,059
17	Total Formula Expenses (Part A, Line 04 plus Lin		\$479,331	\$479,331
	B. Formula Income		· · · · · ·	· · /· ·
)1	PUM formula income		\$276.18	\$276.18
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$276.18	\$276.18
)4		ction 2, Line 15, Column B)	\$223,153	\$223,153
		cuon z, Line 15, Column D)	φ223,133	φ223,133
	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
)1			\$0	\$0\$0
)2 )3	Transition funding Other		\$0	\$0 \$0
)3 )4		C, Lines 01 through 03)		
	· · · · · · · · · · · · · · · · · · ·		\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dant O. Line Of	<b>\$050.470</b>	<b>ФОГО 470</b>
)1	Formula calculation (Part A, Line 17 minus Part B,			\$256,178
)2	Cost of independent audit (Same as Part A, Line 10		\$6,538	\$6,538
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$256,178	\$256,178
	E. Calculation of Operating Subsidy (HUD Use Only	y)		<b>*</b> 050 (==
	Formula amount (same as Part D, Line 03)			\$256,178
)1	a valuement due to evalebility of tunde			\$0
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1														
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	g Po	eriod	: 0	)1/0	)1/2	2018	3 to 1	2/3	1/2	:018
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3. T	ӯр	e of ✓	Ori	<b>bmis</b> iginal vision			:					
4. A	CC Number:			5. Fi	iscal Year End:				6. C	)pe	ratir	ng	Fund	P	roj	ec	t N	umb	er:		
S	F222			1	2/31 🗌 3/31 🖌	6/30	9/30		Α	Z	0	(	D 1	(	0	0	0	0	1	1	9
7. D	UNS Number:							HUD Use (	Dnly												
				8. R	OFO Code:						ncial	l Ar	nalys	t:							
6	25297239			0	920				P	ΥK											
						Section															
	culation of ACC Units	1				1 to June				sto											
ACC	2 Units on 7/1/2016 43	+	Units	<b>Adde</b> 0	ed to ACC	-	Units	Deleted from A	CC		=	-	ACC	<u>Ur</u> 43		30	n 6	/30/2	201	1	
								0							-		mn	<u> </u>			
Line	Category				Colu	umn A		Column	В												
No.	Category	y			Unit I	Months	EI	igible Unit Mont	hs(E	EUM	ls)	I	Resid	Jer			ntic nth:	-	on	Ur	πιτ
Cate	gorization of Unit Mo	nths:						First of M	onth												
	upied Unit Months							✓ Last of Me	onth								-		-		
01	Occupied dwelling units					407			107								40	-			
	housing eligible family u					487		2	187								48	1			
02	Occupied dwelling units employee, police officer,																				
	personnel who is not oth					0												0			
	public housing		-																		
03	New units - eligible to readuring the funding period					_			_									0			
	on Lines 01, 02, or 05-13		menuaca			0			0									0			
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			0									0			
	Calculation of Operating																				
	ant Unit Months	<u> </u>														_	_		_	_	
05	Units undergoing modern	nization				0			0		_										
06 06a	Special use units Units on Line 02 that are	occupie	ad			0			0		_										
004	by police officers and that								0												
	special use units		-																		
07	Units vacant due to litiga					0			0												
08 00	Units vacant due to disas					0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan conditions	iging ma	u Ket			0			0												
11	Units vacant and not cate	eaorizea	labove			29															
	er ACC Unit Months	3																			
12	Units eligible for asset re	position	g fee			<u>^</u>								_							
	and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				ating Fund Project Nur AZ00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	516	502	487
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			41
_	by 12)			
-	al Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Degraded by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	CE Expense Level (PEL)		¢450.00	<b>\$450.00</b>
)1	PUM project expense level (PEL)		\$450.88 1.02500	<u>\$450.88</u> 1.02500
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02500
) <u>3</u> )4	POM Inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$462.15 \$231,999	\$462.15
	ies Expense Level (UEL)	(ט וווו	<b>ቅደን ነ</b> , <del>ንን</del> ን	ψ231,999
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$107.50	\$107.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$53,965	\$53,965
\dd-		, <b>( 0 )</b>	φυ <b>υ</b> ,συυ	
			\$0	\$0
)7 )8	Self-sufficiency		\$0	\$0\$0
9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	
0	Cost of independent audit		\$6,500	\$6,500
1	Funding for resident participation activities		\$1,025	\$1,025
2	Asset management fee		\$2,064	\$2,064
3	Information technology fee		\$1,032	\$1,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$10,621	\$10,621
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$296,585	\$296,585
Part I	B. Formula Income			
)1	PUM formula income		\$256.89	\$256.89
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$256.89	\$256.89
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$128,959	\$128,959
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	) \$167,626	\$167,626
2	Cost of independent audit (Same as Part A, Line 10		\$6,500	\$6,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$167,626	\$167,626
art E	E. Calculation of Operating Subsidy (HUD Use Only	y)		
1	Formula amount (same as Part D, Line 03)			\$167,626
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1														
1. N	ame and Address of I	Public	Housing	g Age	ncy:				2.	Fui	nding	g Po	eriod	: 0	1/0	1/2	018	to 1	2/3	1/2	018
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3.	Тур	e of ✓	Or	<b>bmis</b> iginal vision								
4. A	CC Number:			5. Fi	scal Year End:				6.	Ор	erati	ng	Fund	Pr	oj	ect	Νι	ımb	er:		
S	F222			1	2/31 🗌 3/31 🖌	6/30 🗌 9	9/30		Α		Z 0	(	0 1	0	,	0	0	0	2	2	0
7. D	UNS Number:							HUD Use C	Dnly	1											
				8. R	OFO Code:				F	ina	ncia	I Aı	nalys	t:							
6	25297239			09	920					PK											
						Section															
	ulation of ACC Units	for the				1					day o	1									
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Units	s Deleted from A	CC		=	:	ACC			; or	1 6/	30/2	201	7	
	34			0				0			<u> </u>			34							
Line No.	(Catodor)	у				u <u>mn A</u> Months	E	<u>Column</u> ligible Unit Mont	_	EU	Ms)		Resid		nt F	lun Part Ion	tici	pati	on	Ur	nit
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h	-										
	upied Unit Months							Last of Mo	onth	ſ											
01	Occupied dwelling units housing eligible family units					408		4	108								408	3			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								ł	0			
	ant Unit Months														_		_				
05	Units undergoing moderr	nization				0			0												
06	Special use units		1			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorizec	labove			0															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

			Oper	ating Fund Project Num AZ00100
alc	ulations Based on Unit Months:			ALOUTO
4	Limited vacancies		0	
5	Total Unit Months	408	408	408
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		J J J J J J J J J J J J J J J J J J J	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$327.20	\$327.20
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.38	\$335.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$136,835	\$136,835
Jtilit	ies Expense Level (UEL)		· · · · · · · · · · · · · · · · · · ·	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$64.74	\$64.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$26,414	\$26,414
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,289	\$3,289
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,632	\$1,632
3	Information technology fee		\$816	\$816
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$6,587	\$6,587
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$169,836	\$169,836
art l	B. Formula Income	· · · · ·	L	
1	PUM formula income		\$211.70	\$211.70
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$211.70	\$211.70
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$86,374	\$86,374
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	¥ :	· · · · · · · · · · · · · · · · · · ·	
)1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C. Line 04)	\$83,462	\$83,462
2	Cost of independent audit (Same as Part A, Line		\$3,289	\$3,289
3	Formula amount (greater of Part D, Lines 01 or 02		\$83,462	\$83,462
	E. Calculation of Operating Subsidy (HUD Use O			• • •
)1	Formula amount (same as Part D, Line 03)			\$83,462
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1										-				
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	Fur	ding	g Pe	eriod	: 0	1/0	1/2	018	to 1	2/3	1/201	8
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3. 1	Гур	e of ✓	Ori	<b>bmis</b> ginal vision								
4. A	CC Number:			5. Fi	iscal Year End:				6. 0	Эр	eratir	ng l	Fund	P	roj	ect	Nι	ımb	er:		-
S	F222			1	2/31 🗌 3/31 🖌	6/30	9/30		Α	Z	2 0	0	) 1	0	)	0	0	0	2	2 1	
7. D	UNS Number:							HUD Use C	nly	'									-		
				8. R	OFO Code:				Fi	ina	ncial	l Ar	alys	t:							
6	25297239			0	920				F	٩K											
						Section															
	ulation of ACC Units	for the				1 1				st	day o	1									
ACC	C Units on 7/1/2016	+	Units		ed to ACC		Units	Deleted from A	CC		=	4	ACC			s or	<u>ا 6/</u>	30/2	:01	7	
	42			0				0						42							
Line No.	(Catodor)	y				<u>ımn A</u> Nonths	Eli	<u>Column</u> igible Unit Mont	_	EUI	Ns)	I	Resid		nt F	lun Pari Ion	tici	pati	on	Unit	
Cate	gorization of Unit Mo	nths:						First of Mo	onth	ו											
	upied Unit Months							✓ Last of Mo	onth	1										-	
01	Occupied dwelling units housing eligible family units					498		4	98								498	3			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								1	0			
	ant Unit Months																_		_		
05	Units undergoing moderr	nization				0			0												
06	Special use units		1			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorizec	labove			6				_											
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c		,			0															

				AZ0010
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	504	504	498
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			42
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
• • •	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$475.16	\$475.16
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$487.04	\$487.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$245,468	\$245,468
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$121.34	\$121.34
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$61,155	\$61,155
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$7,161	\$7,161
1	Funding for resident participation activities		\$1,050	\$1,050
12	Asset management fee		\$2,016	\$2,016
13	Information technology fee		\$1,008	\$1,008
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,235	\$11,235
17	Total Formula Expenses (Part A, Line 04 plus Li		\$317,858	\$317,858
	B. Formula Income		<b>~~</b>	<b>*•</b> • • • <b>,•••</b>
)1	PUM formula income		\$253.22	\$253.22
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$253.22	\$253.22
)4		ection 2, Line 15, Column B)	\$127,623	\$127,623
	C. Other Formula Provisions	clion 2, Line 13, Column B)	\$127,023	φ121,023
	Moving-to-Work (MTW)		\$0	\$0
)1			\$0	\$0\$0
)2 )3	Transition funding Other		\$0	\$0 \$0
)3 )4		t C, Lines 01 through 03)	\$0 \$0	\$0 <b>\$0</b>
	, , , , , , , , , , , , , , , , , , ,		ΦΦ	\$U
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04	¢400.005	¢400.005
)1 )2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		\$190,235 \$7,161	\$190,235 \$7,161
	Formula amount (greater of Part D, Lines 01 or 02)		\$7,161 \$190,235	\$7,161 <b>\$190,235</b>
)3 Part I	E. Calculation of Operating Subsidy (HUD Use On		\$190,233	\$190,23 <b>3</b>
		' <i>y)</i>		¢400.005
)1	Formula amount (same as Part D, Line 03)			\$190,235
าว	Adjustment due to availability of funds			\$0
)2 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1														
1. N	ame and Address of I	Public	Housing	g Agen	су:				2.	Fu	ndin	g F	Period	1:	01/0	01/	/201	8 to <sup>-</sup>	2/3	31/2	:018
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3.	Ту	oe of ✓	0	u <b>bmis</b> riginal evisior								
4. A	CC Number:			5. Fis	cal Year End	l:			6.	Ор	erati	ing	Fund	J F	٥r	jec	ct N	umk	er:	;	
S	F222			12/	/31 🗌 3/31 💽	6/30	9/30		A	1	Z C	)	0 1		0	0	0	0	1	2	2
7. D	UNS Number:							HUD Use C	Dnly	/											
				8. RO	FO Code:				F	ina	ncia	al A	nalys	st:							
6	25297239			092	20					PK											
						Section															
	ulation of ACC Units	Î				y 1 to Jun	1				day	of	i.								
ACC	C Units on 7/1/2016	+	Units		to ACC		Units	s Deleted from A	CC			-	ACC			s c	on 6	/30/	201	7	
	281			0				0						28	81	_		_			
Line No.	(Catodory	y				<u>lumn A</u> Months	E	<u>Column</u> ligible Unit Mont	_	EU	Ms)		Resi	de	ent	Pa	imn artic onth	ipat	ion	Ur	nit
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h											
Occ	upied Unit Months							Last of Mo	ont	h											
01	Occupied dwelling units housing eligible family u					3,290		3,2	290							3	3,29	0			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0									0			
	ant Unit Months													_					_		
05	Units undergoing moder	nization				0			0												
06	Special use units		l			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorizec	labove			82															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

				ating Fund Project Nur AZ0010
Calc	ulations Based on Unit Months:			
4	Limited vacancies		82	
5	Total Unit Months	3,372	3,372	3,290
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			274
_	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Dominated by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	CLEAN AND A CONTRACT		¢440.70	*
01	PUM project expense level (PEL)		\$442.79 1.02500	\$442.79
)2	Inflation factor			1.02500 \$453.86
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.86	\$453.86
)4   <b> +:  :+</b>	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	Imn B)	\$1,530,416	φ1,550,410
			\$156.96	\$153.81
)5 )6	PUM utilities expense level (UEL) (from Line 26 of			
-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	Imn B)	\$529,269	\$518,647
Add-			<b>*</b> 0	<b>^</b>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$99,498	\$99,498
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,859	\$6,859
1	Funding for resident participation activities		\$6,850	\$6,850
2  3	Asset management fee		\$13,488	\$13,488
4	Information technology fee Asset repositioning fee		\$6,744	\$6,744
14	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	\$0\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$133,439	\$133,439
10	Total Formula Expenses (Part A, Line 04 plus L	,	\$2,193,124	\$2,182,502
	B. Formula Income	ine oo pius Line 10)	φ2,133,124	φ2,102,302
)1	PUM formula income		\$206.51	\$206.51
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	pes 01 and 02)	\$206.51	\$206.51
)4		ection 2, Line 15, Column B)	\$696,352	\$696.352
	C. Other Formula Provisions	ection 2, Line 15, Column D)	\$050,552	\$030,33Z
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	<u>\$0</u>
	D. Calculation of Formula Amount		**	ţ,
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,496,772	\$1,486,150
2	Cost of independent audit (Same as Part A, Line 1		\$6,859	\$6,859
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,496,772	\$1,486,150
	E. Calculation of Operating Subsidy (HUD Use Or		<i> </i>	<i><i>ϕ</i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
)1	Formula amount (same as Part D, Line 03)	<i>J</i> /		\$1,486,150
)2	Adjustment due to availability of funds			\$0
-	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of I	Public	Housing	g Agei	ncy:				2. F	un	ding	j Pe	eriod	: 0	1/0	1/2	018	to 1	2/3	1/20	)18
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3. T	ур	✓	Ori	<b>bmis</b> ginal vision								
4. A	CC Number:			5. Fis	scal Year End:				6. C	)pe	ratir	ng F	Fund	Pr	oj	ect	Nι	ımb	er:		
S	F222			12	2/31 🗌 3/31 🖌	6/30	9/30		Α	Z	0	0	) 1	0	)	0	0	0	2	2	3
7. D	UNS Number:							HUD Use O	only												
				8. R0	OFO Code:				Fii	nar	icial	An	alys	t:							
6	25297239			09	920				Р	K											
						Sectior															
	culation of ACC Units	for the								st c	ay o										
ACC	C Units on 7/1/2016	+	Units		d to ACC		Units I	Deleted from A	CC		=	1	ACC			; or	<u>۱6/</u>	30/2	201	7	
	60			0				0						60							
Line No.	(Catodory	y				umn A Months	Eliç	<u>Column</u> gible Unit Montl	_	UN	ls)	F	Resid		nt F	lun Pari Ion	tici	pati	on	Un	it
Cate	gorization of Unit Mo	nths:						First of Mo	onth		ł										
	upied Unit Months							Last of Mo	onth												
01	Occupied dwelling units housing eligible family u					700		7	00								700	)			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0								1	0			
	ant Unit Months																_		_		
05	Units undergoing modern	nization				0			0												
06	Special use units		1			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorizec	l above			20															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c	ategoriz	ed above			0															

			oper	ating Fund Project Num AZ00100
alc	ulations Based on Unit Months:			A200100
4	Limited vacancies		20	
5	Total Unit Months	720	720	700
6	Units eligible for funding for resident	120	120	100
-	participation activities (Line 15C divided			58
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by Fint	
	A. Formula Expenses			
	Ct Expense Level (PEL)		၈၀ ၀၀င္နဲ႔	<b>#000.00</b>
01	PUM project expense level (PEL)		\$338.92	<u>\$338.92</u> 1.02500
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$347.39
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$347.39 \$250,121	\$347.39
-	ies Expense Level (UEL)	, , , , , , , , , , , , , , , , , , ,	φ230,121	φ200,121
)5			\$60.36	\$60.36
)5 )6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$43,459	\$43,459
/0 <b>\dd-</b> /		ע אווויז <i>ע</i> ו	ψ <del>+</del> 3, <del>4</del> 39	ф <del>4</del> 0,409
			\$0	ሱሳ
)7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit Funding for resident participation activities		\$9,183 \$1,450	<u>\$9,183</u> \$1,450
12	Asset management fee			\$1,450
13	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$1,440	\$1,440 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,953	\$14,953
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$308,533	\$308,533
	3. Formula Income		¢470.40	¢470.40
)1 זינ	PUM formula income		\$179.10	\$179.10
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	$rac{1}{2}$	\$0.00 \$179.10	\$0.00 \$179.10
)4		ection 2, Line 15, Column B)	\$128,952	\$128,952
	C. Other Formula Provisions		¢0	<u> </u>
)1	Moving-to-Work (MTW)		\$0	<u>\$0</u>
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other Total Other Formula Provisions (Sum of Pal	rt C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	D. Calculation of Formula Amount		ΨŪ	<b>۵</b> ۵
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$179,581	\$179,581
)1 )2	Cost of independent audit (Same as Part A, Line		\$179,581 \$9,183	<u>\$179,581</u> \$9,183
	Formula amount (greater of Part D, Lines 01 or 02			\$9,183 <b>\$179,581</b>
)3 Part F	<ul> <li>Formula amount (greater of Part D, Lines 01 or 02</li> <li>Calculation of Operating Subsidy (HUD Use Or</li> </ul>		\$179,581	\$1/9,581
	Formula amount (same as Part D, Line 03)	י <i>י</i> יי <i>ו</i>		\$179,581
	Adjustment due to availability of funds			\$179,581 \$0
				<b>\$</b> 0
)1 )2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	่า 1														
1. N	ame and Address of I	Public	Housing	g Age	ency:				2.	Fu	ndin	g F	Period	ł:	01/	01,	/201	8 to	12/3	31/2	2018
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3.	Ту	oe of ✓	0	u <b>bmis</b> riginal evisior								
4. A	CC Number:			5. Fi	iscal Year End:				6.	Ор	erati	ing	Fund	d F	Pro	jec	ct N	uml	ber:	:	
S	F222			1	2/31 🗌 3/31 🗸	6/30	9/30		F	1	z o	)	0 1		0	0	) (	) (	)	2	4
7. D	UNS Number:							HUD Use C	Dnly	/			·			,					
				8. R	OFO Code:				F	ina	ncia	al A	nalys	st:							
6	25297239			0	920					ΡK											
						Sectior															
	culation of ACC Units	for the				1					day	of	1								
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Units	Deleted from A	CC		=	-	ACC			s (	on 6	6/30/	201	17	
	50			0				0						5	50						
Line No.	(Catodory	у				u <u>mn A</u> Months	EI	<u>Column</u> ligible Unit Mont	_	EU	Ms)		Resi	de	ent	Pa	imn artic onth	ipa	ion	۱ Ui	nit
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h											
	upied Unit Months							Last of Mo	ont	h											-
01	Occupied dwelling units housing eligible family u					596		5	596								59	6			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0												0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0									0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding			0			0									0			
	ant Unit Months													_		_					
05	Units undergoing modern	nization				0			0												
06	Special use units		1			0			0												
06a	Units on Line 02 that are by police officers and that special use units								0												
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu	alty loss	ses			0			0												
10	Units vacant due to chan conditions	iging ma	arket			0			0												
11	Units vacant and not cate	egorizec	labove			4															
Othe	er ACC Unit Months																				
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c		,			0															

Lations Based on Unit Months:         Limited vacancies         Total Unit Months         Units eligible for funding for resident		4	
Limited vacancies Total Unit Months		4	
Units eligible for funding for resident	600	600	596
participation activities (Line 15C divided			50
by 12)			
al Provision for Calculation Of Utilities Exp	pense Level:		
Unit months for which actual consumption			
s included on Line 01 of form HUD			
		0	
5 / /			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
. Formula Expenses			
t Expense Level (PEL)			
		\$309.12	\$309.12
Inflation factor			1.02500
		\$316.85	\$316.85
	imn B)	\$190,110	\$190,110
		<b>0</b> 05.45	<b>.</b>
		,	\$85.45
	ımn B)	\$51,270	\$51,270
ns			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)			\$0
Cost of independent audit			\$1,713
			\$1,250
			\$2,400
			\$1,200
			\$0
		+ ·	\$0
	,		\$6,563
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$247,943	\$247,943
Formula Income			
			\$216.59
			\$0.00
			\$216.59
Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$129,954	\$129,954
Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding			\$0
Other			\$0
	rt C, Lines 01 through 03)	\$0	\$0
		\$117,989	\$117,989
	,		\$1,713
		\$117,989	\$117,989
	nly)		
			\$117,989
			\$0
			\$0 <b>\$0</b>
	52722 and that were removed from Lines 11 through 11, above, because of emoval from inventory, including eligibility for asset repositioning fee Description . Formula Expenses t Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu s Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu s Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul: Total Add-Ons (Sum of Part A, Line 07 through Total Formula Expenses (Part A, Line 04 plus L Formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Income (Part B, Line 03 times S Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 01 or 02 Calculation of Operating Subsidy (HUD Use Or Formula amount (greater of Part D, Lines 01 or 02 Calculation of Lormula Subsidy (HUD Use Or Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	52722 and that were removed from Lines         21 through 11, above, because of         emoval from inventory, including         eligibility for asset repositioning fee         Section 3         Description         Section 3         Description         Section 2         Description         Inflation factor         PUM inflated PEL (Part A, Line 01 times Line 02)         PEL (Part A, Line 03 times Section 2, Line 15, Column B)         Setters (UEL)         PUM utilities expense level (PLOT)         Cost of independent audit         Funding for resident participation activities         Asset management fee         Informution technology fee         Asset tripositioning fee	S2722 and that were removed from Lines       0         D1 through 11, above, because of emoval from inventory, including eligibility for asset repositioning fee       Section 3         Section 3         Description       Requested by PHA         Image: Section 3         PUM project expense level (PEL)       \$309.12         Inflation factor       1.02500         PUM project expense level (PEL)       \$309.12         Inflation factor       1.02500         PUM thilds expense level (VEL)       \$316.85         Expense Level (UEL)       \$309.12         Expense Level (UEL)       \$316.85         PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)       \$85.45         UEL (Part A, Line 05 times Section 2, Line 15, Column B)       \$190.110         Set-sufficiency       \$00         Ferry lean amortization       \$00         PART MILLINES (EL (Part A, Line 05 times Section 2, Line 15, Column B)       \$1,250         Set-sufficiency       \$01         Set-sufficiency       \$00         Formula Expenses (PLOT)       \$247.943          \$247.943 <td< td=""></td<>

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1														
1. N	ame and Address of	Public	Housing	g Ag	ency:				2.	Fu	nd	ing	Pe	eriod	l: (	01/0	)1/2	2018	to 12	2/31	1/2018
2	ity of Phoenix Housing De 51 W WASHINGTON Stre HOENIX AZ 85003		nt						3.	Ту	ре	✓	Ori	<b>bmis</b> ginal vision			:				
	CC Number:			5. F	iscal Year End:				6.	Op	ber	atin	ng l	Fund	I P	roj	ect	t Nu	mbe	er:	
S	F222				12/31 🗌 3/31 🖌	6/30	9/30	)	1		z	0	0	1	1	0	0	0	0	2	5
7. D	UNS Number:							HUD Use O	Dnl	у					-			1	1		
				8. F	ROFO Code:				F	- Fina	ano	cial	Ar	nalys	t:						
6	25297239			(	0920					ΡK				-							
						Sectio	n 2														
Calc	ulation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	e 30	) that is prior to the	e fi	rst	da	y o	f tł	ne Fu	uno	din	gF	Peri	od:		
ACC	C Units on 7/1/2016	+	Units		led to ACC	-	Un	its Deleted from A	CC	;		=	4	ACC	U	nits	5 O	n 6/	30/2	01	7
	36			0				0				1			36	6					
Line					Colu	ımn A		Column	в							Co	lur	nn	<u>c</u>		
No.	Catedory	у				Months		Eligible Unit Montl		(EU	JM	5)	F	Resid	deı					on	Unit
Cata	gorization of Unit Mo	ntha.								•						IV	lor	nths			
		ntns:						First of Mo	ont	h											
0000	upied Unit Months Occupied dwelling units	- by pub	lic																		
	housing eligible family u	• •				356		3	356	i								356	6		
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0													)		
	public housing	erwise e	ligible for			0													J		
03	New units - eligible to re-																				
	during the funding period on Lines 01, 02, or 05-13		included			36			36	6								3	5		
04	New units - eligible to red		bsidy																		
	from 10/1 to 12/31 of pre					0			C	`								(	)		
	period but not included of Calculation of Operating					0			U	,											
Vaca	ant Unit Months	,																			
05	Units undergoing modern	nization				0			C	)											
06	Special use units					0			C	)											
06a	Units on Line 02 that are								C	)											
	by police officers and that special use units	at also q	uality as																		
07	Units vacant due to litiga	tion				0			C	)											
08	Units vacant due to disas	sters				0			0	)											
09	Units vacant due to casu	alty loss	ses			0			C	)											
10	Units vacant due to char	nging ma	arket			0			C	)											
	conditions					0				, 											
11	Units vacant and not cat	egorized	labove			22															
	er ACC Unit Months								_								_			_	
12	Units eligible for asset re		-			0															
10	and still on ACC (occupi																				
13	All other ACC units not c	ategoriz	ed above			18															

			Oper	ating Fund Project Num AZ00100
alc	ulations Based on Unit Months:			A200100
4	Limited vacancies		13	
5	Total Unit Months	432	405	392
5	Units eligible for funding for resident	452		002
-	participation activities (Line 15C divided			33
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.58	\$468.58
2	Inflation factor		1.02500	1.02500
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$480.29	\$480.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$207,485	\$194,517
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$41.70	\$44.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$18,014	\$18,014
\dd-				+ - )-
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,465	\$5,465
1	Funding for resident participation activities		\$875	\$825
2	Asset management fee		\$1,832	\$1,728
3	Information technology fee		\$916	\$864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,088	\$8,882
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$234,587	\$221,413
art I	B. Formula Income			
1	PUM formula income		\$382.48	\$382.48
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$382.48	\$382.48
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$165,231	\$154,904
art (	C. Other Formula Provisions			· ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<b>U</b> - 1	· · · · · · · · · · · · · · · · · · ·	τ.*
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$69,356	\$66,509
2	Cost of independent audit (Same as Part A, Line		\$5,465	\$5,465
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$69,356	\$66,509
	E. Calculation of Operating Subsidy (HUD Use Or		,	<i></i>
)1	Formula amount (same as Part D, Line 03)	••		\$66,509
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				ΨŬ

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1												
1. N	lame and Address of	Public I	lousing	Agency:				2. Fi	une	ding	Per	iod	01	/01	/201	8 to	12/3	31/2018
2	City of Phoenix Housing De 51 W WASHINGTON Street PHOENIX AZ 85003		t					3. Ty	ype	<	<b>Sub</b> Origi Revi	inal						
	CC Number:			5. Fiscal Year End:				6. O	pe						ct N	umł	ber	
	F222			□ 12/31 □ 3/31 ✔		9/30		Α	Z	1	Ĩ	1	0	Ť	-	) (	-	2 6
7. D	UNS Number:					HUD	Use O	nly		_	-			-		_		
				8. ROFO Code:					nan	cial	Ana	alvst						
6	25297239			0920				Pł					-					
				•	Section	12												
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior	to the	firs	t d	ay o	f the	e Fu	ndi	ng	Per	iod:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted fr	om AC	C		=	Α	CC	Uni	ts	on 6	6/30/	201	17
	0			34		0							34					
Line No.	(Catedor	у			<u>umn A</u> Months	<u>Co</u> Eligible Unit	lumn l Month	-		c)	R	esid	_		umn artic		ior	n Unit
				Unit	wonuns			•		3)				Me	onth	S		
Cate	egorization of Unit Mo	onths:				✓ First	of Mo	nth										
-	upied Unit Months			1			of Mo	ntn										
01	Occupied dwelling units housing eligible family u	inder leas	e		205		20	05							20	15		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0											0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			191		1	91							19	<b>9</b> 1		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fur on previou	nding		0			0								0		
Vaca	ant Unit Months																	
05	Units undergoing moder	nization			0			0										
06	Special use units				0			0										
06a	Units on Line 02 that are by police officers and the special use units							0										
07	Units vacant due to litiga	ation			0			0										
08	Units vacant due to disa	sters			0			0										
09	Units vacant due to casu	alty loss	es		0			0										
10	Units vacant due to char conditions	nging mai	rket		0			0										
11	Units vacant and not cat	egorized	above		12													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occup				0													
13	All other ACC units not c		-		0													

				AZ0010
	ulations Based on Unit Months:			
14	Limited vacancies		12	
5	Total Unit Months	408	408	396
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			33
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses			
	CE Expense Level (PEL)		\$376.13	<b>MOZO 40</b>
01	PUM project expense level (PEL)		1.02500	\$376.13
)2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02500 \$385.53
03			\$385.53	\$385.53 \$157,296
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$157,296	\$157,290
	ies Expense Level (UEL)		\$41.78	¢ 44 70
)5	PUM utilities expense level (UEL) (from Line 26 of		,	\$41.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$17,046	\$17,046
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,910	\$3,910
1	Funding for resident participation activities		\$825	\$825
12	Asset management fee		\$1,716	\$1,632
13	Information technology fee		\$858	\$816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,309	\$7,183
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$181,651	\$181,525
Part	B. Formula Income		I	
01	PUM formula income		\$382.48	\$382.48
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$382.48	\$382.48
)4		ection 2, Line 15, Column B)	\$156,052	\$156,052
	C. Other Formula Provisions		+	+,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u>,</u>		ψυ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$25,599	\$25,473
)2	Cost of independent audit (Same as Part A, Line 1		\$23,999	\$3,910
)2 )3	Formula amount (greater of Part D, Lines 01 or 02		\$3,910 <b>\$25,599</b>	\$3,910 \$25,473
<i>.</i>	E. Calculation of Operating Subsidy (HUD Use Or		φ23,333	φ23,473
				\$25,473
Part E				¢∠0,473
Part E	Formula amount (same as Part D, Line 03)			ድኅ
Part E	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1											-	
1. N	ame and Address of	Public	Housing	Agency:			2	2. Fu	uno	ling	Perio	d:	01/0	)1/2	018	to 12	2/31	1/2018
6	ity of Glendale Housing A 842 N 61ST Avenue GLENDALE AZ 85301	uthority					3	3. Ту	/pe	✓	<b>Subm</b> i Origina Revisio	ıl		:				
_	CC Number:			5. Fiscal Year End	:		e	6. OI	pei		ig Fun			iect	Nι	imbe	ər:	
-	F446			□ 12/31 □ 3/31 ▼		/30		1	Z	1	0 3	1	0	0	0	1	0	) 1
7. D	UNS Number:					HUD Us	se Or			1	+						+	
				8. ROFO Code:				Fin	an	cial	Analy	st:						
0	77523579			0920				PK			1							
					Section	2	•											
	ulation of ACC Units	for the	12-mon	th period from July					t da	ay o	f the F	un	din	g F	eri	od:		
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from	n AC	С		=	ACO			s oi	n 6/	30/2	01	7
	155			0		0				1		1	55					
Line No.	Catedory	y			<u>umn A</u> Months	<u>Colu</u> Eligible Unit M		-	UM	s)	Res	ide	ent		tici	patio	on	Unit
0.1						-		•					N	lon	ths	•		
	egorization of Unit Mo	nths:				First o ✓ Last o	f Mor f Mor	<u>nth</u> nth										
0CC 01	upied Unit Months Occupied dwelling units	- hy nuh	lic															
01	housing eligible family u	• •			1,750		1,75	0						1,	750	)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0											0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	l but not			0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding		0			0								0		
Vaca	ant Unit Months																	
05	Units undergoing moder	nization			55		Ę	55										
06	Special use units		I		0			0										
06a	Units on Line 02 that are by police officers and that special use units							0										
07	Units vacant due to litiga	tion			1			1										
08	Units vacant due to disas	sters			0			0										
09	Units vacant due to casu				0			0										
10	Units vacant due to char conditions	iging ma	arket		0			0										
11	Units vacant and not cate	egorized	labove		54													
Othe	er ACC Unit Months																	
12	Units eligible for asset re and still on ACC (occupi		-		0													
13	All other ACC units not c	ategoriz	ed above		0													

				ating Fund Project Nur AZ00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,860	1,860	1,750
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			146
	by 12)			
-	al Provision for Calculation Of Utilities Explanation	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Permeted by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
Proje 01	CT Expense Level (PEL) PUM project expense level (PEL)		\$446.80	¢446.00
-	Inflation factor		1.02500	<u>\$446.80</u> 1.02500
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.97	\$457.97
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$457.97 \$851,824	\$851,824
-	ies Expense Level (UEL)	inin b)	\$051,024	Q001,024
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$64.18	\$64.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$119,375	\$119,375
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$113,373	φ115,575
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,384	\$20,384
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,650	\$3,650
12	Asset management fee		\$0	\$0
3	Information technology fee		\$3,720	\$3,720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,754	\$27,754
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$998,953	\$998,953
Part B	B. Formula Income	. ,	I	
)1	PUM formula income		\$204.93	\$204.93
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$204.93	\$204.93
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$381,170	\$381,170
art C	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$617,783	\$617,783
2	Cost of independent audit (Same as Part A, Line 7	,	\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$617,783	\$617,783
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$617,783
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0
PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public	Housing	g Ag	ency:				2.	Fur	ding	g P	eriod	: 0	1/0	1/20	18	to 12	2/31	1/2018
3	lousing and Community D 10 N. Commerce Park Lo UCSON AZ 85745		ient Tucs	on					3. '	Тур	e of ✓	O	<b>ibmis</b> riginal evision							
	CC Number:			5. F	iscal Year End:				6.	Ор	erati	ng	Fund	l Pr	oj	ect	Nu	mbe	er:	
S	F-225				12/31 🗌 3/31 🖌	6/30	9/30	)	Α		2 0		0 4	0	)	0	0	0	4	8
7. D	UNS Number:							HUD Use C	Dnly	/										
				8. F	ROFO Code:				F	ina	ncia	I A	nalys	t:						
0	72450869			(	0920				I	PK										
				•		Section	n 2													
	ulation of ACC Units	for the				1 to Jun	e 30	) that is prior to the	e fir	st (	day o	of t	the Fu	und	lin	g Pe	eric	d:		
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	•	ACC			on	6/3	30/2	01	7
	407			0				0						407	7					
Line No.	('otodor')	у				<u>imn A</u>		Column Eligible Unit Montl					Resid			um Parti			on	Unit
					Unit i	Nonths			115(	EUI	v15)				Ν	ont	hs			
Cate	gorization of Unit Mo	onths:						✓ First of Mo	ont	n										
	upied Unit Months							Last of Mo	ontr	٦										
01	Occupied dwelling units housing eligible family u	nder lea	se		4	,755		4,7	'55							4,7	'55			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											C	)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								C	)		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0								C	1		
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				9			9											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	nging ma	ırket			0			0											
11	Units vacant and not cate	egorized	labove			120														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0									_					
13	All other ACC units not c					0														

ulations Based on Unit Months: Limited vacancies			
Limited vacancies			
		120	
Total Unit Months	4,884	4,884	4,755
Units eligible for funding for resident			
participation activities (Line 15C divided			396
	pense Level:		
		0	
5			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
		\$364.52	\$364.52
Inflation factor			1.02500
PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.63	\$373.63
PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,824,809	\$1,824,809
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$103.56	\$103.56
UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$505,787	\$505,787
Dns			
Self-sufficiency		\$39,418	\$39,418
•		\$0	\$0
			\$0
		. ,	\$12,750
			\$9,900
			\$19,536
*			\$9,768
			\$0
	ation. or economy		\$0
		• •	\$91,372
			\$2,421,968
		· · · · ·	<b>, , , , , , , , , ,</b>
PUM formula income		\$246.89	\$246.89
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$246.89	\$246.89
		\$1,205,811	\$1,205,811
			. , ,
		\$0	\$0
Transition funding		\$0	\$0
Other			\$0
	rt C, Lines 01 through 03)	\$0	\$0
, , , , , , , , , , , , , , , , , , ,			
	Line 04 plus Part C. Line 04)	\$1 278 905	\$1,216,157
			\$12,750
			\$1,216,157
		ψ1,270,303	ψ1, <b>210,1</b> 37
			\$1,216,157
			\$1,210,137 \$0
			\$0
	inus Line 02 minus Line 03)		\$0 \$0
	by 12) ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colt es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colt ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Line 04 plus L 3. Formula Income PUM formula income PUM formula income PUM formula income (Part A, Line 04 plus L 3. Formula Income PUM dajusted formula income (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 03 times S . Other Formula Provisions (Sum of Part A, Lines 07 through Total Granula Income (Part B, Line 03 times S . Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line Cost of independent audit (Same as Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3  Cector Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM project expense level (PEL) PUM utilities expense level (PEL) PUM utilities expense level (PEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM diange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation (Fart A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent dir (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Line Part D, Lines 01 or 02) Calculation of Dereting Subsidy (HUD Use Only)	by 12)       ial Provision for Calculation Of Utilities Expense Level:         Unit monits for which actual consumption       is included on Line 01 of form HUD         52722 and that were removed from Lines       0         2722 and that were removed from inventory, including       0         eligibility for asset repositioning fee       Section 3         Requested by PHA         A. Formula Expenses         Colspan="2">Colspan="2">0         A. Formula Expenses         Colspan="2">Colspan="2">0         Section 3         Description         Requested by PHA         A. Formula Expenses         Colspan="2">Colspan="2"         Colspan="2"

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of	Public	Housing	Agency:			2. Fun	ding F	Period:	01/0	1/2018	8 to 12	/31/2018
3	lousing and Community D 10 N. Commerce Park Lo UCSON AZ 85745		ent Tucso	on			3. Туре	✓ 0	<b>ubmiss</b> Priginal Revision I				
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Proj	ect Nı	umbe	r:
S	F-225			□ 12/31 □ 3/31 🗸	6/30	9/30	A Z	0	0 4	0	0 0	0	5 1
7. D	UNS Number:					HUD Use (	Dnly						
				8. ROFO Code:			Finan	cial A	nalyst				
0	72450869			0920			PK						
				•	Sectior	า 2							
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is prior to the	e first d	ay of	the Fu	nding	g Peri	od:	
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC I	Jnits	s on 6/	/30/20	)17
	140			0		0			1	140			
Line No.	Categor	у			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		ls)	Resid	ent F	lumn Partici Ionths	patio	n Unit
Cate	gorization of Unit Mo	onths:		l.		✓ First of M	onth						
	upied Unit Months					Last of Me	onth						
01	Occupied dwelling units housing eligible family u			1	1,664	1,6	64				1,664	4	
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0							0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not	bsidy included		0		0					0	
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sul evious fu on previo	nding us		0		0					0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	ation			0		0						
08	Units vacant due to disa	sters			0		0						
09	Units vacant due to casu				0		0						
10	Units vacant due to char conditions	nging ma	rket		0		0						
11	Units vacant and not cat	egorized	above		16								
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occup		-		0								
13	All other ACC units not o				0								

				ating Fund Project Nun AZ00400
Calc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,680	1,680	1,664
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			139
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
		Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$454.34	\$454.34
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.70	\$465.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$782,376	\$782,376
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$9.43	\$9.43
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$15,842	\$15,842
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,718	\$0
0	Cost of independent audit		\$16,750	\$16,750
1	Funding for resident participation activities		\$3,475	\$3,475
12	Asset management fee		\$6,720	\$6,720
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$49,023	\$30,305
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$847,241	\$828,523
Part B	B. Formula Income			
)1	PUM formula income		\$127.51	\$127.51
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$127.51	\$127.51
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$214,217	\$214,217
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$633,024	\$614,306
2	Cost of independent audit (Same as Part A, Line		\$16,750	\$16,750
3	Formula amount (greater of Part D, Lines 01 or 0.	,	\$633,024	\$614,306
art E	E. Calculation of Operating Subsidy (HUD Use O			
)1	Formula amount (same as Part D, Line 03)			\$614,306
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												-	
1. N	ame and Address of	Public	Housing	g Age	ency:				2.	Fur	ndin	g F	Period	<b>l:</b> 0	01/0	1/20	18	to 12	/31	/2018
3	lousing and Community D 10 N. Commerce Park Lo UCSON AZ 85745		ient Tucs	on					3.	Тур	e o ✓	0	<b>ubmis</b> Priginal evisior							
4. A	CC Number:			5. F	iscal Year End:				6.	Ор	erat	ing	, Func	l P	roj	ect	Nu	mbe	r:	
S	F-225			· []	12/31 🗌 3/31 🖌	6/30	9/30	)	A	\   :	Z (	0	0 4	(	0	0	0	0	6	5
7. D	UNS Number:							HUD Use C	Dnly	/										
				8. F	ROFO Code:				F	ina	ncia	al A	nalys	st:						
0	72450869			C	)920					ΡK										
						Section														
	ulation of ACC Units	for the				1 to Jun	e 30	) that is prior to the	e fi	rst	day	of	î.							
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		:	=	ACC			s on	6/3	<b>30/2</b>	)17	7
	28			0				0						28	-					
Line					Colu	ımn A		Column	в							lum		-		
No.	("otodor")	у				Nonths		Eligible Unit Montl	hs(	EU	Ms)		Resi	der		Part Iont		atio	n I	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	ont	h										
Occ	upied Unit Months							Last of Mo	ontl	n										
01	Occupied dwelling units housing eligible family u	• •				327		3	327							З	327			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0											C	I		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0								С			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								C	1		
Vaca	ant Unit Months																			
05	Units undergoing moder	nization				3			3											
06	Special use units	<u> </u>				0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to char conditions	iging ma	ırket			0			0											
11	Units vacant and not cate	egorized	labove			6														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c					0														

				AZ00400
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	336	336	327
6	Units eligible for funding for resident			07
	participation activities (Line 15C divided			27
	by 12)			
	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$297.89	\$297.89
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.34	\$305.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	In B)	\$102,594	\$102,594
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$2.22	\$2.22
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$746	\$746
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,295	\$0
0	Cost of independent audit		\$11,492	\$11,492
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$1,344	\$1,344
13	Information technology fee		\$672	\$672
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$16,478	\$14,183
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$119,818	\$117,523
Part	B. Formula Income			
)1	PUM formula income		\$71.10	\$71.10
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$71.10	\$71.10
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$23,890	\$23,890
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L		4) \$95,928	\$93,633
)2	Cost of independent audit (Same as Part A, Line 10	)	\$11,492	\$11,492
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$95,928	\$93,633
Part I	E. Calculation of Operating Subsidy (HUD Use Only	/)		
)1	Formula amount (same as Part D, Line 03)			\$93,633
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minut	us Line (12 minus Line (13)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2. Fur	nding	Period	: 01/	01/201	8 to	12/3	31/2018
3	lousing and Community D 10 N. Commerce Park Lo UCSON AZ 85745		ient Tucso	bn			3. Тур	<ul> <li>Image: A start of the start of</li></ul>	<b>Submis</b> Driginal Revision		:			
4. A	CC Number:			5. Fiscal Year End:			6. Op	erating	g Fund	Pro	ject N	um	ber	:
S	F-225			12/31 3/31 🗸	6/30 🗌 9	9/30	A Z	2 0	0 4	0	0 6	6 (	0	4 0
7. D	UNS Number:					HUD Use	Only			•				
				8. ROFO Code:			Fina	ncial /	Analys	t:				
0	72450869			0920			PK							
					Section									
	culation of ACC Units	Î							1					
ACC	<u>C Units on 7/1/2016</u>	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	5/30	/201	17
	28			0		0				28		_		
Line				Colu	umn A	Column	В				olumn		_	
No.	Categor	У			Months	Eligible Unit Mon	ths(EUI	VIS)	Resid			-	tion	n Unit
Cate	acrization of Unit Ma	nth o				✓ First of M	onth	-			Month	S		
	egorization of Unit Mo upied Unit Months	ontns:				Last of M	onth							
000	Occupied dwelling units	- by pub	lic											
-	housing eligible family u				320		320				32	20		
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth				0							0		
	public housing		ilgible ioi		0							U		
03	New units - eligible to re													
	during the funding period on Lines 01, 02, or 05-13		included		0		0					0		
04	New units - eligible to real		bsidy											
	from 10/1 to 12/31 of pre	evious fu	nding		0		0					0		
	period but not included of Calculation of Operating				0		0					Ū		
Vaca	ant Unit Months	Oubsidy												
05	Units undergoing moder	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are						0							
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	ation			0		0							
08	Units vacant due to disa				0		0							
09	Units vacant due to casu		es		0		0							
10	Units vacant due to char	nging ma	arket		0		0							
	conditions				0		0							
11	Units vacant and not cat	egorized	above		16									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi		-											
13	All other ACC units not o	categoriz	ed above		0									

			Oper	ating Fund Project Nun AZ00400
)alc	ulations Based on Unit Months:			A200400
4	Limited vacancies		10	
5	Total Unit Months	336	330	320
6	Units eligible for funding for resident	330	550	010
-	participation activities (Line 15C divided			27
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$460.68	\$460.68
2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.20	\$472.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$155,826	\$155,826
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$123.84	\$123.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$40,867	\$40,867
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$817	\$0
0	Cost of independent audit		\$13,256	\$13,256
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$1,344	\$1,344
3	Information technology fee		\$672	\$672
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	1	\$16,764	\$15,947
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$213,457	\$212,640
Part E	B. Formula Income			
)1	PUM formula income		\$132.70	\$132.70
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$132.70	\$132.70
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$43,791	\$43,791
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$169,666	\$168,849
2	Cost of independent audit (Same as Part A, Line		\$13,256	\$13,256
3	Formula amount (greater of Part D, Lines 01 or 02		\$169,666	\$168,849
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$168,849
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4		$1000 \pm 100 $ $(12 - 000) \pm 100 $ $(12)$		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1												
1. N	ame and Address of	Public	Housing	g Age	ency:				2. I	Fun	ding	g Pe	riod	: 01/	/01/	2018	3 to	12/3	31/2018
3	lousing and Community D 10 N. Commerce Park Lo UCSON AZ 85745		ient Tucs	on					3. 7	Гур	e of ✓	Orig	o <b>mis</b> ginal ⁄ision			_			
4. A	CC Number:			5. F	iscal Year End:				6. (	Эре	eratir	ng F	Fund	Pro	jec	t Nu	umk	per:	-
S	F-225			1	2/31 🗌 3/31 🖌	6/30	9/30	0	Α	Z	0	0	4	1	0	0	1	1	15
7. D	UNS Number:							HUD Use C	nly										
				8. R	OFO Code:				Fi	ina	ncial	An	alyst	:					
0	72450869			0	920				F	٩K									
						Section													
	ulation of ACC Units	for the				1 to Jun	e 30	0 that is prior to the	e fir	sto	lay c	i.							
ACC	C Units on 7/1/2016	+	Units		ed to ACC	-	Un	its Deleted from A	CC		=	4	ACC		ts c	on 6	/30/	201	7
	47			0				0						47					
Line					Colu	ımn A		Column	в					_		mn			
No.	("otodor")	y				Months		Eligible Unit Mont	hs(I	EUI	/Is)	F	Resid			rtici nths		ion	Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	۱									
Occ	upied Unit Months							Last of Mo	onth	1									
01	Occupied dwelling units housing eligible family u	nder lea	se			556		5	56							55	6		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0								0		
Vaca	ant Unit Months							1											
05	Units undergoing moder	nization				0			0										
06	Special use units	<u> </u>				0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	•				0			0										
10	Units vacant due to char conditions	iging ma	irket			0			0										
11	Units vacant and not cat	egorized	labove			8													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				ating Fund Project Nun AZ00410
	ulations Based on Unit Months:			
14	Limited vacancies		8	
5	Total Unit Months	564	564	556
16	Units eligible for funding for resident			40
	participation activities (Line 15C divided			46
_	by 12)	· · · · ·		
Spec 17	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$310.82	\$310.82
02	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$318.59	\$318.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$179,685	\$179,685
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$108.35	\$108.35
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$61,109	\$61,109
Add-	Ons			
07	Self-sufficiency		\$4,552	\$4,552
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,403	\$5,912
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$2,256	\$2,256
13	Information technology fee		\$1,128	\$1,128
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
			\$15,489	\$14,998
17 Domt I	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$256,283	\$255,792
	B. Formula Income		\$231.85	\$231.85
)1	PUM formula income PUM change in utility allowances		\$231.85	\$231.85 \$0.00
02 03	PUM adjusted formula income (Sum of Part B, Lir	pes 01 and 02)	\$231.85	\$231.85
)3 )4		ection 2, Line 15, Column B)	\$130,763	\$130,763
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$150,705	\$150,705
	Moving-to-Work (MTW)		\$0	\$0
)1 )2	Transition funding		\$0	\$0 \$0
)2 )3	Other		\$0	\$0 \$0
03 04		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount		<b>\$</b> 5	ψŬ
- <b>art i</b> 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$125,520	\$125,029
)2	Cost of independent audit (Same as Part A, Line		\$123,320	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$125,520	\$125,029
	E. Calculation of Operating Subsidy (HUD Use O		+ - = 0,0=0	÷.10,010
D1	Formula amount (same as Part D, Line 03)	.,		\$125,029
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of I	Public	Housing	Agency:			2. Fu	nding	Period	<b>l:</b> 01/0	)1/201	8 to 12	2/31	/2018
3	ousing and Community D 10 N. Commerce Park Loo UCSON AZ 85745		ient Tucso	bu			3. Тур	✓	<b>Submis</b> Original Revisior		:			
4. A	CC Number:			5. Fiscal Year End:			6. Op	eratin	g Fund	l Pro	ect N	umbe	er:	
S	F-225			□ 12/31 □ 3/31 🗸	6/30 🗌 9	9/30	A	Z 0	0 4	3	0 0	) 1	1	0
7. D	UNS Number:					HUD Use C	Dnly						·	
				8. ROFO Code:			Fina	incial	Analys	st:				
0	72450869			0920			PK							
					Section									
	ulation of ACC Units	Î												
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC		s on 6	6/30/2	017	7
	135			0		0				135	-	_		
Line No.	Category	y			u <u>mn A</u> Months	<u>Column</u> Eligible Unit Mont	_	Ms)	Resi	dent	olumn Partic Nonth	ipati	on I	Unit
Cate	gorization of Unit Mo	nths:				First of Me	onth					-		
	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units housing eligible family units			1	,532	1,5	532				1,53	32		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moderr	nization			9		9							
06	Special use units		1		0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu				0		0							
10	Units vacant due to chan conditions	iging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		79									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

				ating Fund Project Nur AZ00430
	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,620	1,590	1,532
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			128
_	by 12)			
-	al Provision for Calculation Of Utilities Explanation	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Poguested by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
Proje	CT Expense Level (PEL) PUM project expense level (PEL)		\$435.84	<u>Фире о</u> и
-			1.02500	<u>\$435.84</u> 1.02500
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.74	\$446.74
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$446.74	\$710,317
	ies Expense Level (UEL)	, , , , , , , , , , , , , , , , , , ,	\$710,517	φ/10,017
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$38.72	\$38.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$61,565	\$61,565
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$01,000	ψ01,000
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,708	\$15,218
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$6,480	\$6,480
3	Information technology fee		\$3,240	\$3,240
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,628	\$28,138
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$801,510	\$800,020
Part E	B. Formula Income	. ,	I	
)1	PUM formula income		\$142.04	\$142.04
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$142.04	\$142.04
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$225,844	\$225,844
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$575,666	\$574,176
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$575,666	\$574,176
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$574,176
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1													
1. N	ame and Address of	Public	Housing	g Agenc	y:				2. F	un	ding	Pe	riod	: 01/	/01	/201	8 to	o 12/	31/	/2018
3	lousing and Community D 10 N. Commerce Park Lo UCSON AZ 85745		ient Tucs	on					3. Т	ур	✓	Orig	<b>omis</b> ginal rision							
4. A	CC Number:			5. Fisca	al Year End	:			6. 0	)pe	ratin	ng F	und	Pro	эje	ct N	un	ıber	:	
S	F-225			12/3	1 🗌 3/31 🗸	6/30	9/30		Α	Z	0	0	4	4	(	) (	)	1	1	1
7. D	UNS Number:							HUD Use C	Dnly											
				8. ROF	O Code:						cial	An	alyst	t:						
0	72450869			0920					P	ΥK										
						Section														
	culation of ACC Units	1				/1 to Jun				st d										
ACC	2 Units on 7/1/2016 184	+	Units	Added t	o ACC		Uni	its Deleted from A	CC		=	A	CC			on 6	5/30	0/20	17	
	184			0			<u> </u>	0						184			_			
Line No.	(`atodor	У				<u>umn A</u> Months		<u>Column</u> Eligible Unit Mont	_	EUN	ls)	R	lesic	lent	: Pa	umn artic onth	cipa	•	nl	Jnit
Cate	gorization of Unit Mo	nths:						First of Mo	onth							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	upied Unit Months							✓ Last of Mo	onth											
01	Occupied dwelling units housing eligible family u					2,028		2,0	)28							2,02	28			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0								0			
	ant Unit Months														_		_			
05	Units undergoing moder	nization				30			30											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to char conditions	nging ma	irket			0			0											
11	Units vacant and not cat	egorized	labove			150														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

				AZ00440
	ulations Based on Unit Months:			
4	Limited vacancies		66	
5	Total Unit Months	2,208	2,124	2,028
6	Units eligible for funding for resident			169
	participation activities (Line 15C divided by 12)			103
Sner	cial Provision for Calculation Of Utilities Ex	nense i evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Jan Start St	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	t	Section 3		
line	Description		Requested by PHA	HUD Modifications
No.				
	A. Formula Expenses			
-roje 01	PUM project expense level (PEL)		\$416.02	\$416.02
)2	Inflation factor		1.02500	1.02500
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.42	\$426.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$905,716	\$905,716
-	ies Expense Level (UEL)		\$000,110	·····
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$42.96	\$42.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$91,247	\$91.247
Add-			<b>~~</b> , <b>~</b>	<b>~~</b> ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,051	\$20,590
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$4,225	\$4,225
2	Asset management fee		\$8,832	\$8,832
13	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ו 15)	\$40,524	\$38,063
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,037,487	\$1,035,026
Part I	B. Formula Income			
01	PUM formula income		\$145.81	\$145.81
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$145.81	\$145.81
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$309,700	\$309,700
Part (	C. Other Formula Provisions		<u> </u>	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	× ×	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>M</b> 707 707	<b>ФТОГ 000</b>
)1	Formula calculation (Part A, Line 17 minus Part E			\$725,326
2 3	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02)		\$0 \$777 787	\$0 \$725 326
	E. Calculation of Operating Subsidy (HUD Use O		\$727,787	\$725,326
1	Formula amount (same as Part D, Line 03)	ועייי)		\$725,326
)2	Adjustment due to availability of funds			\$725,320 \$0
				\$0 \$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectior	1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fu	nding	Period	: 01/	/01/2	2018	to 12	2/31	/2018
3	lousing and Community D 10 N. Commerce Park Lo UCSON AZ 85745		ent Tucso	on				3. Ту	<ul><li>✓</li></ul>	Submis Original Revisior						
	CC Number:			5. Fiscal Year End:				6. Op	eratir	ng Func	l Pro	jec	t Nu	ımbe	er:	
S	F-225			□ 12/31 □ 3/31 🗸	6/30	9/30			Z 0	-	5	0	0	1	1	2
7. D	UNS Number:						HUD Use O	nly								
				8. ROFO Code:				Fina	ncial	Analys	t:					
0	72450869			0920				PK								
					Section											
	ulation of ACC Units	for the			1 to June				day o							
ACC	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Del	eted from AC	C	=	ACC		ts o	n 6/	30/2	017	7
	231			0			0		<u> </u>		231	_				
Line No.	(`atodor	у			<u>umn A</u> Months	Fligib	<u>Column</u> le Unit Month	_	Ms)	Resi	dent		rtici	patio	on∣	Unit
								•	,			Моі	nths	<u>;                                    </u>		
	gorization of Unit Mo	onths:					First of Mo ✓ Last of Mo	onth onth								
0cc 01	upied Unit Months Occupied dwelling units	by pub	lic					1101								
01	housing eligible family u	nder lea	se	2	2,662		2,6	62				2	,662	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0						0		
-	ant Unit Months														_	
05	Units undergoing moder	nızation			3			3								
06	Special use units		d		0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu				2			2								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	egorized	above		105											
Othe	er ACC Unit Months			·												
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

				AZ00450
	ulations Based on Unit Months:			
4	Limited vacancies		83	
5	Total Unit Months	2,772	2,750	2,662
6	Units eligible for funding for resident			222
	participation activities (Line 15C divided			222
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	5 / /			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$417.48	\$417.48
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.92	\$427.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,176,780	\$1,176,780
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$55.49	\$55.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$152,598	\$152,598
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,372	\$26,376
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$5,550	\$5,550
12	Asset management fee		\$11,088	\$11,088
13	Information technology fee		\$5,544	\$5,544
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$52,554	\$48,558
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,381,932	\$1,377,936
	B. Formula Income		· · · · · · · · · · · · · · · · · · ·	
)1	PUM formula income		\$164.73	\$164.73
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$164.73	\$164.73
)4		Section 2, Line 15, Column B)	\$453,008	\$453,008
	C. Other Formula Provisions	ection 2, Line 13, Column B)	\$433,000	φ <del>+</del> 35,000
	Moving-to-Work (MTW)		\$0	\$0
)1			\$0	\$0\$0
)2 )3	Transition funding Other		\$0	\$0\$0
)3 )4		rt C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	,			
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04	¢000.004	\$924,928
)1 )2	Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line		\$928,924 \$0	
	Formula amount (greater of Part D, Lines 01 or 02	,	\$0 <b>\$928,924</b>	ֆՍ <b>\$924,928</b>
12	E. Calculation of Operating Subsidy (HUD Use O		<b>\$920,924</b>	<b>\$924,928</b>
		''y <i>j</i>		¢004.000
Part				\$924,928
<b>Part</b>   )1	Formula amount (same as Part D, Line 03)			ሱሳ
03 Part   01 02 03	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1									-	-	-	
1. N	ame and Address of I	Public	Housing	g Ageno	cy:				2. Fu	und	ing	Perio	<b>d:</b> 0	1/0	1/201	18 t	o 12,	/31	/2018
3	lousing and Community D 10 N. Commerce Park Loo UCSON AZ 85745		ent Tucs	on					3. Ту	/pe	<b>v</b> (	<b>Submi</b> Origina Revisio							
4. A	CC Number:			5. Fisc	al Year End	l:			6. Op	per	atin	g Fun	d Pr	oje	ect N	lur	nbe	r:	
S	F-225			12/3	31 🗌 3/31 💽	6/30	9/30		Α	Ζ	0	04	6	i	0	0	1	1	3
7. D	UNS Number:							HUD Use C	Only										
				8. RO	FO Code:						cial .	Analy	st:						
0	72450869			092	0				PK	(									
						Sectio													
	culation of ACC Units	1				y 1 to Jun				t da		1							
ACC	237	+	Units	Added 0	to ACC		Uni	ts Deleted from A	CC	_	=	ACC	-		on	6/3	0/20	)17	,
	231			0				0					237						
Line No.	Category	у				lumn A Months	E	<u>Column</u> Eligible Unit Mont	_	UM	5)	Res		t P	umr artio onth	cip	-	n l	Unit
Cate	gorization of Unit Mo	onths:		ł			Į	First of Mo	onth										
	upied Unit Months							✓ Last of Mo	onth										
01	Occupied dwelling units housing eligible family u	• •				2,779		2,7	79						2,7	79			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0										0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0							0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding			0			0							0			
	ant Unit Months			1												_		_	
05	Units undergoing modern Special use units	nization				23			23										
06 06a	Units on Line 02 that are		od			0			0										
00a	by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu					0			0										
10	Units vacant due to chan conditions	nging ma	arket			0			0										
11	Units vacant and not cate	egorizec	labove			42													
	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi	•	-			0													
13	All other ACC units not c	ategoriz	ed above			0													

				AZ0046
	ulations Based on Unit Months:			
4	Limited vacancies		42	
5	Total Unit Months	2,844	2,844	2,779
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			232
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3	1	
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.97	\$383.97
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.57	\$393.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,119,313	\$1,119,313
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$55.82	\$55.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$158,752	\$158,752
Add-				
)7	Self-sufficiency		\$23,051	\$23,051
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$33,089	\$31,494
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$5,800	\$5,800
12	Asset management fee		\$11,376	\$11,376
13	Information technology fee		\$5,688	\$5,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$79,004	\$77,409
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,357,069	\$1,355,474
	B. Formula Income		÷.,,	¢ 1,000,11 1
)1	PUM formula income		\$174.36	\$174.36
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$174.36	\$174.36
)4		Section 2, Line 15, Column B)	\$495,880	\$495,880
	C. Other Formula Provisions		φ <del>-</del> 35,000	ψ+30,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	<u>\$0</u> \$0
)2 )3	Other		\$0	\$0\$0
)3 )4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	X		φ	φU
	D. Calculation of Formula Amount	Line 04 plus Port C Line 04	¢064.400	¢050 504
)1 )2	Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line		\$861,189 \$0	<u>\$859,594</u> \$0
· /	Formula amount (greater of Part D, Lines 01 or 02	,		ֆՍ <b>\$859,594</b>
	E. Calculation of Operating Subsidy (HUD Use Of		\$861,189	<b>\$0</b> 59,594
)3		···y <i>)</i>		¢050 504
)3 Part I				\$859,594
)3 <b>Part I</b> )1	Formula amount (same as Part D, Line 03)			<b>\$</b> 0
03				\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	1/2018	3 to 12	2/31/2018
	lousing and Community D		ent Tucso	n			3. Тур	e of S	<b>ubmis</b> Driginal	sion:			
	10 N. Commerce Park Lo UCSON AZ 85745	ор						F	Revision	No			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund	Proj	ect N	umbe	r:
S	F-225			□ 12/31 □ 3/31 🗸	6/30	9/30	A Z	0	0 4	7	0 0	1	2 0
7. D	UNS Number:					HUD Use (	Only						
				8. ROFO Code:				ncial A	Analyst	t:			
0	72450869			0920			PK						
<u>.</u>		• •			Section						-		
	culation of ACC Units C Units on 7/1/2016	1	1						1				047
ACC	68	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC	68	on 6	/30/20	J1 <i>1</i>
						0					lumn	<u> </u>	
Line	Categor	v		<u>Colu</u>	<u>ımn A</u>	Column	В		Decid	_			on Unit
No.	Galegor	y		Unit I	Months	Eligible Unit Mont	hs(EUN	ls)	Resid		onth		in Onit
Cate	egorization of Unit Mo	onths:				First of M	onth	<b> </b>					
	upied Unit Months					Last of M							
01	Occupied dwelling units				808		308				80	0	
	housing eligible family u				000	· · · · · · · · · · · · · · · · · · ·	506				00	0	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red during the funding period				0		0					0	
	on Lines 01, 02, or 05-13	3			0		0					0	
04	New units - eligible to rec												
	from 10/1 to 12/31 of pre period but not included o				0		0					0	
	Calculation of Operating												
	ant Unit Months	. ,.										_	
05 06	Units undergoing modern Special use units	nization			0		0						
06 06a	Units on Line 02 that are		he		0		0						
000	by police officers and that						U						
	special use units												
07	Units vacant due to litiga				0		0						
08 09	Units vacant due to disas				0		0						
09 10	Units vacant due to casu Units vacant due to chan				0		0						
10	conditions	iging me			0		0						
11	Units vacant and not cate	egorizec	labove		8								
	er ACC Unit Months	J		<u> </u>	-								
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi	ed or va	cant)		0								
13	All other ACC units not c	ategoriz	ed above		0								

				ating Fund Project Nun AZ00470
	ulations Based on Unit Months:			
14	Limited vacancies		8	
5	Total Unit Months	816	816	808
16	Units eligible for funding for resident			07
	participation activities (Line 15C divided			67
_	by 12)	· ·		
5pec 17	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.52	\$364.52
02	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$373.63	\$373.63 \$304,882
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$304,882	\$304,662
	ies Expense Level (UEL)	( )	\$168.02	¢4.00.00
05	PUM utilities expense level (UEL) (from Line 26 of			\$168.02
)6 • • • •	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$137,104	\$137,104
Add-			¢6 596	<u>фо</u> соо
07	Self-sufficiency		\$6,586	\$6,586
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$7,342 \$12,033	\$0 \$12,033
10	Funding for resident participation activities		\$1,675	\$12,033
12	Asset management fee		\$3,264	\$3,264
13	Information technology fee		\$1,632	\$1,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation. or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,532	\$25,190
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$474,518	\$467,176
Part B	B. Formula Income			. ,
01	PUM formula income		\$267.51	\$267.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$267.51	\$267.51
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$218,288	\$218,288
Part C	C. Other Formula Provisions		I	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$256,230	\$248,888
)2	Cost of independent audit (Same as Part A, Line 1	10)	\$12,033	\$12,033
)3	Formula amount (greater of Part D, Lines 01 or 02		\$256,230	\$248,888
Part E	E. Calculation of Operating Subsidy (HUD Use Or	ly)		
01	Formula amount (same as Part D, Line 03)			\$248,888
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1													
1. N	ame and Address of I	Public	Housing	J Agency	:				2.	Fur	ding	j Pe	riod	: 01	/01	/201	18 t	o 12	/31	/2018
3	lagstaff Housing Authority 481 FANNING DRIVE LAGSTAFF AZ 86004	,							3.	Тур	e of ✓	Orig	inal ision							
	CC Number:			5. Fisca	I Year End:				6.	Ор	eratir	ng F	und	Pro	oje	ct N	lur	nbe	r:	
S	F165			12/31	3/31 🗸	6/30 🗌 9	9/30		A		2 0	0	6	0		)	0	0	0	1
7. D	UNS Number:							HUD Use C	Only	/										
				8. ROFC	O Code:				F	ina	ncial	Ana	alysi	t:						
0	39546122			0920						ΡK										
						Section														
	ulation of ACC Units	for the									day o									
ACC	C Units on 7/1/2016	+	Units	Added to	D ACC		Units De	leted from A	CC		=	Α	CC			on	<u>6/3</u>	0/20	)17	<u>/</u>
	137			0				0						137						
Line No.	(Catedory	у				i <u>mn A</u> Months	Eligib	<u>Column</u> ole Unit Mont		EUI	Ns)	R	esic	lent	P	umr artio onth	cip	-	n I	Unit
Cate	gorization of Unit Mo	nths:		Į			Į	First of M	ont	h										
	upied Unit Months							Last of Mo												
01	Occupied dwelling units housing eligible family u				1	,610		1,6	610							1,6 <sup>-</sup>	10			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0											0			
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previc	nding			0			0								0			
	ant Unit Months																_		_	
05	Units undergoing moder	nization				0			0											
06 06a	Special use units		a d			0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			34														
Othe	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi	•	-			0														
13	All other ACC units not c		,			0														

			•••••	ating Fund Project Nur AZ0060
Calc	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	1,644	1,644	1,610
6	Units eligible for funding for resident			101
	participation activities (Line 15C divided			134
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.77	\$405.77
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.91	\$415.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$683,756	\$683,756
	ies Expense Level (UEL)	( ) U.D. FORTON	\$404.40	<b>*</b> ****
)5	PUM utilities expense level (UEL) (from Line 26 of		\$101.16	\$101.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$166,307	\$166,307
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$71,240	\$71,240
10	Cost of independent audit		\$6,300	\$6,300
1	Funding for resident participation activities		\$3,350	\$3,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,288	\$3,288
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$84,178	\$84,178
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$934,241	\$934,241
	B. Formula Income			
)1	PUM formula income		\$358.72	\$358.72
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$358.72	\$358.72
)4		ection 2, Line 15, Column B)	\$589,736	\$589,736
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$344,505	\$344,505
2	Cost of independent audit (Same as Part A, Line	,	\$6,300	\$6,300
)3	Formula amount (greater of Part D, Lines 01 or 02		\$344,505	\$344,505
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		-
)1	Formula amount (same as Part D, Line 03)			\$344,505
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	1													
1. N	ame and Address of I	Public	Housing	Agency:					2. F	un	ding	Pe	riod	: 01/	/01	/201	8 to	12/3	31/2	2018
3	lagstaff Housing Authority 481 FANNING DRIVE LAGSTAFF AZ 86004								3. T	ур	✓	Orig	o <b>mis</b> ginal /ision							
	CC Number:			5. Fiscal Y	ear End:				6. C	)pe	ratir	ng F	und	Pro	je	ct N	lumb	ber:		
S	F165			12/31	3/31 🖌	6/30 🗌 9	9/30		Α	z	1		1	0		1	0 0	1	0	2
7. D	UNS Number:							HUD Use (	Dnly	1		1		1	4					
				8. ROFO C	Code:				Fi	nar	icial	An	alys	t:						
0	39546122			0920					Р	K										
						Section	n 2													
	culation of ACC Units	for the	1			1 to June	e 30 th	at is prior to th	e firs	st c	ay o									
ACC	C Units on 7/1/2016	+	Units	Added to A	VCC	<b>-</b>	Units	Deleted from A	CC		=	A	<b>\CC</b>		is (	on (	6/30/	201	7	
	128			0				0						128						
Line No.	(Catedory	y				<u>mn A</u> Ionths	Elig	<u>Column</u> gible Unit Mont	_	UN	ls)	R	<b>lesi</b> o	dent	Pa		cipat	ion	U	nit
Cata	acrization of Unit Ma	ntha.						- It First of M	onth						WIC	onth	15			
	gorization of Unit Mo	ntns:						✓ First of M Last of M	onth											
0000	upied Unit Months Occupied dwelling units	- by pub	lic																	
	housing eligible family u				1	,506		1,5	506							1,50	)6			
02	Occupied dwelling units																			
	employee, police officer, personnel who is not oth					0											0			
	public housing		ingible for			0											U			
03	New units - eligible to ree																-	-		
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0			
04	New units - eligible to rec																-	-		
	from 10/1 to 12/31 of pre period but not included o					0			0								0			
	Calculation of Operating					U U			C											
	ant Unit Months																			
05	Units undergoing modern	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that								0											
	special use units		,																	
07	Units vacant due to litiga					0			0											
08	Units vacant due to disas					0			0											
09	Units vacant due to casu					0			0											
10	Units vacant due to chan conditions	iging ma	arket			0			0											
11	Units vacant and not cate	egorized	labove			30														
	er ACC Unit Months	901200																		
12	Units eligible for asset re	position	g fee																	
	and still on ACC (occupi		-			0														
13	All other ACC units not c	ategoriz	ed above			0														

	whethere Deced on Unit Marster			AZ0060
2 4	Limited vacancies		20	
4 5	Total Unit Months	4.500	30	4.500
	Units eligible for funding for resident	1,536	1,536	1,506
6	participation activities (Line 15C divided			126
	by 12)			120
7	cial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		0000000		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢422.09	¢ 400.00
)1	PUM project expense level (PEL)		\$432.08 1.02500	\$432.08
2	Inflation factor			1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.88	\$442.88 \$680,264
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	IMN B)	\$680,264	<b>Φ</b> 000,204
	ties Expense Level (UEL)	( ) () () () () () () () () () () () ()	\$109.31	¢400.04
)5	PUM utilities expense level (UEL) (from Line 26 of		· · · · ·	\$109.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$167,900	\$167,900
∖dd	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,150	\$3,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,072	\$3,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,222	\$6,222
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$854,386	\$854,386
Part	B. Formula Income			
)1	PUM formula income		\$358.72	\$358.72
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$358.72	\$358.72
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$550,994	\$550,994
art	C. Other Formula Provisions		· · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$303,392	\$303,392
2	Cost of independent audit (Same as Part A, Line 1	10)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$303,392	\$303,392
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$303,392
	Adjustment due to availability of funds			\$0
2				<b>Å</b> •
)2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1													
1. N	ame and Address of I	Public	Housing	g Age	ency:				2. F	un	ding	j Pe	riod:	: 01	/0	1/20 <sup>-</sup>	18 to	o 12/:	31/2	018
9	/inslow Public Housing Au 00 HENDERSON Square /INSLOW AZ 86047								3. T	ӯр	e of ✓	Orig	<b>omis</b> ginal rision							
4. A	CC Number:			5. F	iscal Year End:				6. C	Dpe	ratir	າg F	und	Pro	oje	ect N	lun	nber		
_	F131			1	12/31 🗌 3/31 🖌	6/30	9/30		Α	Z	0	0	8	0		0	0	0	0	1
7. D	UNS Number:							HUD Use C	Dnly											
				8. R	OFO Code:						ncial	An	alyst	t:						
0	74445750			0	920				P	ΥK										
		<b>6</b> - 4	10			Section														
	culation of ACC Units C Units on 7/1/2016	1			eriod from July ed to ACC	1 to June				st c									47	
ACC	55	+	Units	0			Units	Deleted from A			=	4	CC	55	ts	on	0/31	J/20	17	
								-							: ^	umi	• C			
Line	(Catodor)	v			<u>Colu</u>	<u>ımn A</u>		<u>Column</u>	В			D	lesid	-				•	. I I r	a i t
No.	Gategory	,			Unit I	Months	E	ligible Unit Mont	hs(E	UN	ls)	п	esiu			onth	-	atioi	1 01	m
Cate	gorization of Unit Mo	nths:						First of Mo	onth											
	upied Unit Months							✓ Last of Mo	onth											
01	Occupied dwelling units					649		0	649				-			6	49	-		
	housing eligible family u					649		G	949							6	49			
02	Occupied dwelling units employee, police officer,																			
	personnel who is not oth					0											0			
	public housing	<u> </u>																		
03	New units - eligible to readuring the funding period on Lines 01, 02, or 05-13	l but not				0			0								0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding			0			0								0			
Vaca	ant Unit Months																			
05	Units undergoing moderr	nization				0			0											
06	Special use units					0			0											
06a	Units on Line 02 that are by police officers and that special use units								0											
07	Units vacant due to litiga	tion				0			0											
08	Units vacant due to disas	sters				0			0											
09	Units vacant due to casu	alty loss	ses			0			0											
10	Units vacant due to chan	iging ma	arket			0			0	_										
	conditions								-											
11	Units vacant and not cate	egorized	labove			11														
	er ACC Unit Months																			
12	Units eligible for asset re and still on ACC (occupi	ed or va	cant)			0														
13	All other ACC units not c	ategoriz	ed above			0														

				AZ0080
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	660	660	649
6	Units eligible for funding for resident			<b>F</b> 4
	participation activities (Line 15C divided			54
	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$369.60	\$369.60
)2	Inflation factor		1.02000	1.02000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.99	\$376.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$248,813	\$248,813
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$83.45	\$83.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$55,077	\$55,077
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,344	\$8,344
10	Cost of independent audit		\$3,400	\$3,400
1	Funding for resident participation activities		\$1,350	\$1,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,320	\$1,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,414	\$14,414
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$318,304	\$318,304
Part	B. Formula Income			
)1	PUM formula income		\$232.22	\$232.22
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$232.22	\$232.22
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$153,265	\$153,265
Part (	C. Other Formula Provisions	· · ·	H	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
D1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$165,039	\$165,039
)2	Cost of independent audit (Same as Part A, Line 1		\$3,400	\$3,400
)3	Formula amount (greater of Part D, Lines 01 or 02		\$165,039	\$165,039
	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$165,039
	Adjustment due to availability of funds			\$0
)2				¢0
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	lame and Address of	Public	Housing	Agency:			2. Fund	ding F	Period:	01/0	1/2018	8 to 12/	31/2018
	lousing Authority of Maric	opa Cou	nty				3. Туре	e of S	ubmiss	sion:			
	910 N 78th Ave Peoria AZ 85345								riginal evision l	No			
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund	Proje	ect Nu	umber	
S	F-220			□ 12/31 □ 3/31 🗸	6/30	9/30	A Z	1 1	09	Ē	0 0	1 1	0 2
7. D	UNS Number:					HUD Use C	Dnly			II			
				8. ROFO Code:			Finan	cial A	nalyst	:			
1	24257895			0920			PK						
					Section	2							
	culation of ACC Units	for the	12-mon	th period from July	1 to June	a 30 that is prior to the	e first d	ay of	the Fu	nding	g Peri	od:	
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACC I		on 6/	/30/20	17
	104			0		0			1	104			
Line				Colu	umn A	Column	в			-	umn	_	
No.	(Catedo)	ſУ			Months	Eligible Unit Mont	hs(EUN	ls)	Resid			-	n Unit
						-		- /		M	onthe	5	
	egorization of Unit Mo	onths:				✓ First of Me Last of Me	onth onth						
01	upied Unit Months Occupied dwelling units	- by pub	lic				Jintin						
01	housing eligible family u				1,205	1,2	205				1,205	5	
02	Occupied dwelling units												
	employee, police officer personnel who is not ot				0							0	
	public housing		ingible for		Ū							0	
03	New units - eligible to re											-	
	during the funding perio on Lines 01, 02, or 05-1		inciuaea		0		0					0	
04	New units - eligible to re												
	from 10/1 to 12/31 of properiod but not included				0		0					0	
	Calculation of Operating				Ū.		U U						
Vac	ant Unit Months			1									
05	Units undergoing moder	nization			0		0						
06	Special use units				24		24						
06a	Units on Line 02 that are by police officers and the						0						
	special use units	at aloo q	aaniy ao										
07	Units vacant due to litiga	ation			0		0						
80	Units vacant due to disa	sters			0		0						
09	Units vacant due to case				0		0						
10	Units vacant due to cha	nging ma	irket		0		0						
4.4	conditions												
11 <b>Oth</b>	Units vacant and not ca	regorized	above		43								
<b>Oth</b> 12	er ACC Unit Months	oposition	a foo										
12	and still on ACC (occup		-		0								
13	All other ACC units not				0								
. •													

				AZ0090
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,272	1,267	1,205
16	Units eligible for funding for resident			100
	participation activities (Line 15C divided			100
_	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		L L	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$436.13	\$436.13
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.03	\$447.03
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$566,387	\$566,387
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$65.87	\$65.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$83,457	\$83,457
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,355	\$20,355
10	Cost of independent audit		\$1,814	\$1,814
1	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$2,544	\$2,544
13	Information technology fee		\$2,544	\$2,544
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,757	\$29,757
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$679,601	\$679,601
Part	B. Formula Income			· ·
)1	PUM formula income		\$222.33	\$222.33
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$222.33	\$222.33
)4		ection 2, Line 15, Column B)	\$281,692	\$281,692
	C. Other Formula Provisions		<b>,</b>	+,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	¥*	
)1	Formula calculation (Part A, Line 17 minus Part B	B. Line 04 plus Part C. Line 04)	\$397,909	\$397,909
)2	Cost of independent audit (Same as Part A, Line		\$1,814	\$1,814
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$397,909	\$397,909
	E. Calculation of Operating Subsidy (HUD Use O		<i></i>	ççç,,500
)1	Formula amount (same as Part D, Line 03)	••		\$397,909
)2	Adjustment due to availability of funds			\$0
				\$0
03	HUD discretionary adjustments			<b>4</b> 0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectior	า 1												
1. N	lame and Address of I	Public H	Housing	y Age	ency:				2. F	un	ding	g Pe	riod	: 01	/01	/201	8 to	12/3	81/2018
8	lousing Authority of Marico 910 N 78th Ave Peoria AZ 85345	opa Cour	nty						3. T	ур	e of ✓	Orig	o <b>mis</b> ginal /ision						
				5. Fi	iscal Year End:				6. 0	)ne	ratir		Fund			ct N	umł	er:	
	F-220			-	2/31 3/31 🗸		9/30		A	Z	-1			0	-ī-			1	0 7
_	UNS Number:							HUD Use C						-	_	-   .			
				8. R	OFO Code:				1	nai	icial	An	alys	t:					
1	24257895				920					K									
						Sectior	n 2		•										
Calo	culation of ACC Units	for the	12-mon	th pe	eriod from July	1 to June	e 30	that is prior to the	e firs	st c	ay c	of th	ie Fi	ındi	ing	Pe	riod:		
ACO	C Units on 7/1/2016	+	Units	Adde	ed to ACC	-	Unit	s Deleted from A	СС		=	ļ	ACC	Uni	ts	on 6	3/30/	201	7
	45			0				0						45					
Line No.	Catedory	y				u <u>mn A</u> Months	E	<u>Column</u> Eligible Unit Mont	_	UN	ls)	F	Resid	dent	t P	umn artic onth	cipat	ion	Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth								-		
	upied Unit Months							Last of Mo											
01	Occupied dwelling units housing eligible family u	• •				523		5	523							52	23		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security	,		0											0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0								0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding us			0			0								0		
Vaca	ant Unit Months																-		
05	Units undergoing modern	nization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are by police officers and that special use units								0										
07	Units vacant due to litiga	tion				0			0										
08	Units vacant due to disas	sters				0			0										
09	Units vacant due to casu	alty loss	es			0			0										
10	Units vacant due to chan conditions	iging mai	rket			0			0										
11	Units vacant and not cate	egorized	above			17													
Othe	er ACC Unit Months																		
12	Units eligible for asset re and still on ACC (occupi		-			0													
13	All other ACC units not c					0													

				AZ00900
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	540	539	523
6	Units eligible for funding for resident			44
	participation activities (Line 15C divided			44
_	by 12)	· ·		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning lee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.52	\$463.52
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)	->	\$475.11	\$475.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$256,084	\$256,084
	ties Expense Level (UEL)		<b>\$00.07</b>	<b>.</b>
05	PUM utilities expense level (UEL) (from Line 26 of f		\$86.87	\$86.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$46,823	\$46,823
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,903	\$10,903
10	Cost of independent audit		\$3,644	\$3,644
1	Funding for resident participation activities		\$1,100	\$1,100
12	Asset management fee		\$1,080	\$1,080
13	Information technology fee		\$1,080	\$1,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,807	\$17,807
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$320,714	\$320,714
Part	B. Formula Income			
01	PUM formula income		\$332.63	\$332.63
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$332.63	\$332.63
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$179,288	\$179,288
Part	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$141,426	\$141,426
)2	Cost of independent audit (Same as Part A, Line 1		\$3,644	\$3,644
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$141,426	\$141,426
art	E. Calculation of Operating Subsidy (HUD Use On		i	- <u></u>
)1	Formula amount (same as Part D, Line 03)			\$141,426
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u> </u>		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1								
1. N	lame and Address of Pub	olic Housing	J Agency:			2. Fur	nding	Period	: 01/0	1/201	8 to 12	/31/	/2018
8	lousing Authority of Maricopa 910 N 78th Ave Peoria AZ 85345	County				3. Тур	<ul> <li>Image: A second s</li></ul>	Submis Original Revision					
			5. Fiscal Year End:			6. Op		g Fund		ect N	umbe	r:	
	F-220				9/30	-	Z 0	0 9	0		1 1	1	5
_	UNS Number:				HUD Use (	4	-   •			•		<u> </u>	
			8. ROFO Code:				ncial	Analyst	:			-	
1	24257895		0920			PK	Torar	, inalyet				-	
			ł	Sectior	12	-					-		
Calo	culation of ACC Units for	the 12-mon	th period from July	1 to June	e 30 that is prior to th	e first	day of	f the Fu	ndin	g Per	riod:	-	
ACO	C Units on 7/1/2016	+ Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Units	s on 6	6/30/20	)17	,
	70		0		0				70				
Line No.	(Catedory			u <u>mn A</u> Months	<u>Columr</u> Eligible Unit Mon		Ms)	Resid	lent l	lumn Partic Ionth	ipatio	n l	Jnit
Cate	egorization of Unit Month	IS:			First of M	onth					-		
	upied Unit Months	-			Last of M						-		
01	Occupied dwelling units - by housing eligible family under	•		751		751				75	51		
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwin public housing	other security		0							0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13			0		0					0		
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us funding revious		0		0					0		
Vaca	ant Unit Months												
05	Units undergoing modernizat	tion		0		0							
06	Special use units			0		0							
06a	Units on Line 02 that are occ by police officers and that als special use units					0							
07	Units vacant due to litigation			0		0							
08	Units vacant due to disasters	S		0		0							
09	Units vacant due to casualty	losses		0		0							
10	Units vacant due to changing conditions	g market		0		0							
11	Units vacant and not categor	rized above		89									
Othe	er ACC Unit Months												
12	Units eligible for asset repos and still on ACC (occupied of	-		0									
13	All other ACC units not categories			0									

				AZ0090
Calc	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	840	776	751
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.99	\$349.99
)2	Inflation factor		1.02500	1.02500
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.74	\$358.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Colun	mn B)	\$278,382	\$278,382
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$32.91	\$32.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$25,538	\$25,538
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,310	\$16,310
10	Cost of independent audit		\$4,613	\$4,613
1	Funding for resident participation activities		\$1,575	\$1,575
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$25,858	\$25,858
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$329,778	\$329,778
Part	B. Formula Income			
)1	PUM formula income		\$251.72	\$251.72
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$251.72	\$251.72
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$195,335	\$195,335
Part	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			i
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	4) \$134,443	\$134,443
)2	Cost of independent audit (Same as Part A, Line 10		\$4,613	\$4,613
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$134,443	\$134,443
art I	E. Calculation of Operating Subsidy (HUD Use Onl		· · · ·	
)1	Formula amount (same as Part D, Line 03)			\$134,443
)2	Adjustment due to availability of funds			\$0
22	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1										
1. N	lame and Address of	Public	Housing	g Agency:			2. Fi	undi	ng	Period	l <b>:</b> 01	/01	/201	8 to	12/3	31/2018
9	inal County Housing Auth 70 N ELEVEN MILE COR CASA GRANDE AZ 8522	NER Ro	ad				3. Ty	/pe	<b>v</b> (	<b>Submis</b> Driginal Revisior						
4. A	CC Number:			5. Fiscal Year End	l:		6. O	pera	ting	g Func	l Pro	oje	ct N	umł	er:	:
S	F202			12/31 3/31	✔ 6/30 🗌 9	9/30	Α	Ζ	0	1 0	0	(	0 0	0 0		0 1
7. D	UNS Number:					HUD Use	Only									
				8. ROFO Code:			Fin	anc	ial /	Analys	t:					
0	74447095			0920			PK	(								
					Sectior											
	culation of ACC Units	for the			1			t da	y of							
ACO	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC		=	ACC			on 6	5/30/	201	17
	169			0		0					169					
Line No.	Catedor	у			<u>lumn A</u> : Months	<u>Columr</u> Eligible Unit Mon		UMs	)	Resi	dent	t P	umn artic onth	cipat	ion	n Unit
Cate	egorization of Unit Mo	onths:				First of N	onth		_					-		
	upied Unit Months					✓ Last of M	onth									
01	Occupied dwelling units housing eligible family u				1,608	1,	608						1,60	)8		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0							0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0		0							0		
	ant Unit Months															
05	Units undergoing moder	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and that special use units						0									
07	Units vacant due to litiga	ition			0		0									
08	Units vacant due to disas	sters			0		0									
09	Units vacant due to casu	alty loss	es		0		0									
10	Units vacant due to char conditions	nging ma	rket		112		112									
11	Units vacant and not cate	egorized	above		308											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

				ating Fund Project Nur AZ0100
alc	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,028	1,781	1,608
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			134
	by 12)			
-	al Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	
	A. Formula Expenses			
<b>Proje</b> D1	ct Expense Level (PEL) PUM project expense level (PEL)		\$440.09	¢440.00
-	Inflation factor		1.02500	<u>\$440.09</u> 1.02500
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.09	\$451.09
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$431.09	\$803.391
	ies Expense Level (UEL)	iiiiii 0)	\$603,331	4000,001
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$20.38	\$20.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$36,297	\$36,297
Add-(			400,201	<b>400,207</b>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$20,935	\$20,935
10	Cost of independent audit		\$6,578	\$6,578
1	Funding for resident participation activities		\$3,350	\$3,350
12	Asset management fee		\$0	\$0
3	Information technology fee		\$4,056	\$4,056
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,919	\$34,919
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$874,607	\$874,607
Part E	3. Formula Income	, ,		
)1	PUM formula income		\$159.87	\$159.87
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$159.87	\$159.87
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$284,728	\$284,728
art C	C. Other Formula Provisions		i	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B			\$589,879
2	Cost of independent audit (Same as Part A, Line 1	,	\$6,578	\$6,578
5	Formula amount (greater of Part D, Lines 01 or 02		\$589,879	\$589,879
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
Part E				\$589,879
Part E	Formula amount (same as Part D, Line 03)			
)3 Part E )1 )2 )3	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

## CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of	Public I	Housing	g Agency:			2. Fu	nding	J Perio	<b>d:</b> 0	1/0	1/201	18 tc	o 12/:	31/2018
8	<sup>7</sup> uma County Housing Dep 450 W. HIGHWAY 95, SL 30MERTON AZ 85350						3. Ту	pe of ✓	<b>Submi</b> Origina Revisio	I					
4. A	CC Number:			5. Fiscal Year End			6. Op	peratii	ng Fun	d Pr	oje	ect N	lum	ıber	:
S	F-1784			12/31 🗌 3/31 🗸	6/30 🗌 9	/30	Α	Z 0	1 3	3 0	)	0	0	0	0 1
7. D	UNS Number:					HUD Use (	Dnly				-				
				8. ROFO Code:			Fina	ancial	Analy	st:					
1	48806938			0920			PK								
				·	Section	2									
	culation of ACC Units	for the	12-mor	th period from July	1 to June	30 that is prior to th	e first	day c	of the F	und	ling	g Pe	rioc	: t	
ACC	C Units on 7/1/2016	+	Units	Added to ACC		Units Deleted from A	CC	=	ACO	C Un	its	on	6/30	0/20 <sup>-</sup>	17
	159			0		0				159	Э				
Line No.	Catedor	y			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont	_	JMs)	Res		t F	umr Partic onth	cipa		n Unit
Cate	egorization of Unit Mo	nths:				First of M	onth								
	upied Unit Months					Last of M	onth								
01	Occupied dwelling units housing eligible family u				1,893	1,8	393					1,89	93		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0		
03	New units - eligible to re- during the funding period on Lines 01, 02, or 05-13	d but not			0		0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fui n previo	nding us		0		0						0		
Vaca	ant Unit Months														
05	Units undergoing moder	nization			2		2								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						0								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu	alty loss	es		0		0								
10	Units vacant due to char conditions	iging ma	rket		0		0								
11	Units vacant and not cat	egorized	above		13										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0							_			
13	All other ACC units not c				0										

			••••	ating Fund Project Nur AZ01300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,908	1,908	1,893
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			158
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Poguested by PHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
9 <b>roje</b> 01	PUM project expense level (PEL)		\$349.04	\$349.04
)2	Inflation factor		1.02500	<u>\$349.04</u> 1.02500
)2 )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.77	\$357.77
) <u>)</u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imn B)	\$682,625	\$682,625
-	ies Expense Level (UEL)		\$002,020	<i>\\</i>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$173.09	\$173.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$330,256	\$330,256
/0 \dd-(			\$000,200	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$3,337	\$3,337
0	Cost of independent audit		\$2,896	\$2,896
1	Funding for resident participation activities		\$3,950	\$3,950
12	Asset management fee		\$0	\$0
3	Information technology fee		\$3,816	\$3,816
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,999	\$13,999
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,026,880	\$1,026,880
Part E	B. Formula Income			
)1	PUM formula income		\$167.78	\$167.78
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$167.78	\$167.78
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$320,124	\$320,124
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$706,756	\$706,756
2	Cost of independent audit (Same as Part A, Line 1	10)	\$2,896	\$2,896
3	Formula amount (greater of Part D, Lines 01 or 02		\$706,756	\$706,756
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$706,756
)2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			\$0
PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Sectio	n 1														
1. N	ame and Address of I	Public	Housing	g Ag	jency:				2.	Fui	nding	g Po	eriod	: 01	/0′	/201	18 1	o 12	/31	/201	8
	loy Housing Authority								3. '	Тур	e of	Su	bmis	sior	n:						_
	00 W PHOENIX Avenue LOY AZ 85231											Re	iginal evision	No.							
	CC Number:			5. F	Fiscal Year End:				6.	On	erati		Fund			ct N	Jui	nbe	r:		
	F-266				12/31 3/31		9/30	)	о. А	- i-	z 0		2 1	0	Ť		0	0	0	1	
_	UNS Number:					0,00	0,00	HUD Use O		_	-   •		-   -	·	-		•	-	-		_
				8 1	ROFO Code:				1		ncia	ΙΔı	nalys	••							_
0	46285946				0920					PK	IICIU		narys								_
				1		Sectio	n 2														
Calc	ulation of ACC Units	for the	12-mon	nth p	period from July				ə fir	st	day d	of t	he Fu	ndi	inc	Pe	rio	d:			
	C Units on 7/1/2016	+			ded to ACC	-		its Deleted from A			=	1	ACC						017	7	-
	50			0	1	-		0						50							
Line					Colu			Column	R					C	ol	umr	n C	;			
Line No.	(Catodory	у				<u>imn A</u>		Eligible Unit Montl	_				Resid	lent	t P	arti	cip	atic	n '	Unit	:
					Unit	Months			15(	EU	vi5)				М	onth	าร				
Cate	egorization of Unit Mo	nths:						First of Mo	onth	า											
	upied Unit Months							Last of Mo	ontr	ו											
01	Occupied dwelling units housing eligible family u					312		3	12							3	12				
02	Occupied dwelling units																				
	employee, police officer, personnel who is not oth					0											0				
	public housing		ligible for			Ũ											Ŭ				
03	New units - eligible to ree																				
	during the funding period on Lines 01, 02, or 05-13		included			0			0								0				
04	New units - eligible to rec																				
	from 10/1 to 12/31 of pre period but not included o					0			0								0				
	Calculation of Operating					Ū			Ũ												
Vaca	ant Unit Months							1													
05	Units undergoing moderr	nization				0			0												
06	Special use units					0			0												
06a	Units on Line 02 that are by police officers and that								0												
	special use units	at also y	uaniy as																		
07	Units vacant due to litiga	tion				0			0												
08	Units vacant due to disas	sters				0			0												
09	Units vacant due to casu					0			0												
10	Units vacant due to chan	iging ma	arket			0			0												
	conditions																				
11 Otha	Units vacant and not cate	egorized	above			0															
	er ACC Unit Months	nanitie	a faa																		
12	Units eligible for asset re and still on ACC (occupi		-			0															
13	All other ACC units not c					288															
13	All other ACC utilis hold	aleyonz	eu above			200															

				AZ0210
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	600	312	312
6	Units eligible for funding for resident			26
	participation activities (Line 15C divided			20
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$502.91	\$502.91
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$515.48	\$515.48
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$160,830	\$160,830
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$24.38	\$24.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$7,607	\$7,607
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$7,975	\$7,975
1	Funding for resident participation activities		\$650	\$650
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,825	\$9,825
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$178,262	\$178.262
	B. Formula Income		· · · · ·	· · · · ·
)1	PUM formula income		(\$9.95)	(\$9.95)
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	(\$9.95)	(\$9.95)
)4		ection 2, Line 15, Column B)	(\$3,104)	(\$3,104)
			(\$3,104)	(\$5,104)
	C. Other Formula Provisions		02	02
)1 )2	Moving-to-Work (MTW) Transition funding		\$0 \$0	<u>\$0</u> \$0
)2 )3	Other		\$0	\$0 \$0
)3 )4		t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
			φU	\$U
	D. Calculation of Formula Amount	Line 04 plus Dort 0 Line 04	¢404.000	¢404.000
)1	Formula calculation (Part A, Line 17 minus Part B,		\$181,366	\$181,366
)2	Cost of independent audit (Same as Part A, Line 1		\$7,975	\$7,975 <b>\$191 366</b>
)3 Part I	Formula amount (greater of Part D, Lines 01 or 02		\$181,366	\$181,366
art	E. Calculation of Operating Subsidy (HUD Use On	ועי		<b>\$404.000</b>
11	Formula amount (same as Part D, Line 03)			\$181,366
				\$0
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1										
1. N	ame and Address of I	Public	Housing	Agency:			2. F	un	ding	Perio	<b>d:</b> 01,	/01/	2018	to 12	:/31	/2018
K	logales Housing Authority ITCHEN						3. T	ype	✓	<b>Submi</b> Origina Revisio						
	OGALES AZ 85621												-			
	CC Number:			5. Fiscal Year E		a/aa				g Fun	1	-	1	1 1		
_	F-275			□ 12/31 ✔ 3/31	6/30	9/30	A	Z	0	2 3	0	0	0	0	0	1
7. D	UNS Number:					HUD Use	1									
	00000400			8. ROFO Code:			Fir Pl		cial	Analy	st:					
0	39690420			0920	Castion	- 0	FI	N								
Cala	ulation of ACC Units	fortho	10 man	th nariad fram	Section		ha fira	. 4 al		f tha E	الم مر ا					
	culation of ACC Units C Units on 7/1/2016	+		Added to ACC				st a	<u>ay o</u> =	1	Unan Unit				04-	7
AUC	226	+	Units			Units Deleted from	ACC		-	ACC	226		011 0/	30/20	<u>, 17</u>	<u>/</u>
						•						مات	mn	<u> </u>		
Line	Categor	v		<u>(</u>	<u>Column A</u>	Colum	n B			Deel	_					1 1
No.	Categor	у		U	nit Months	Eligible Unit Mo	nths(E	UN	ls)	Res	ident		nths	-	n (	Unit
Cate	gorization of Unit Mo	nthe				First of	Ionth						intine			
	upied Unit Months	11115.				✓ Last of I	<i>I</i> onth									
01	Occupied dwelling units	- by pub	lic													
	housing eligible family u				2,668	2	,668					2	,668	3		
02	Occupied dwelling units															
	employee, police officer,				0									0		
	personnel who is not oth public housing	erwise e	engible for		0									J		
03	New units - eligible to rea	ceive su	bsidy													
	during the funding period		included		0		0							0		
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy													
04	from $10/1$ to $12/31$ of pre													0		
	period but not included o				0		0							0		
Vee	Calculation of Operating	Subsidy	/													
05	Units undergoing moderr	nization			0		0									
06	Special use units	Ization			0		0									
06a	Units on Line 02 that are	occupie	ed		-		0									
	by police officers and that						-									
	special use units															
07	Units vacant due to litiga				0		0		_							
08 09	Units vacant due to disas Units vacant due to casu				0		0									
09 10	Units vacant due to class	,			0		0									
10	conditions	iyiny ma			0		0									
11	Units vacant and not cate	eaorizea	labove		44											
	er ACC Unit Months	3														
12	Units eligible for asset re	position	g fee													
	and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

				ating Fund Project Nur AZ0230
Calci	Ilations Based on Unit Months:			
4	Limited vacancies		44	
5	Total Unit Months	2,712	2,712	2,668
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			222
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Pequested by DHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
<b>Proje</b> D1	ct Expense Level (PEL) PUM project expense level (PEL)		\$345.50	<u> </u>
-			1.02000	<u>\$345.50</u> 1.02000
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.41	\$352.41
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$352.41	\$955,736
	es Expense Level (UEL)		\$353,750	\$555,755
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$79.90	\$79.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$216,689	\$216.689
Add-C		(d min.)	\$210,003	φ210,005
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$32,246	\$32,246
0	Cost of independent audit		\$17,710	\$17,710
1	Funding for resident participation activities		\$5,550	\$5,550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,424	\$5,424
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,930	\$60,930
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,233,355	\$1,233,355
Part E	B. Formula Income	, ,	I	
)1	PUM formula income		\$232.43	\$232.43
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$232.43	\$232.43
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$630,350	\$630,350
art C	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
Part C	0. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		) \$603,005	\$603,005
2	Cost of independent audit (Same as Part A, Line 1		\$17,710	\$17,710
)3	Formula amount (greater of Part D, Lines 01 or 02		\$603,005	\$603,005
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$603,005
)1				¢0
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1									
1. N	lame and Address of I	Public	Housing	g Agency:			2. Fu	nding	Period	: 01/	/01/	2018	to 12	/31/2	2018
1	outh Tucson Housing Aut 713 S 3RD Avenue OUTH TUCSON AZ 857	-					3. Ту	<ul> <li>Image: Image: Ima</li></ul>	<b>Submis</b> Original Revision			_			
4. A	CC Number:			5. Fiscal Year End	:		6. Op	eratin	g Fund	Pro	ojec	:t Nu	ımbe	r:	
S	F343			12/31 🗌 3/31 🖌	6/30 🗌 9	/30	Α	Z 0	2 5	0	0	0	0	0	1
7. D	UNS Number:					HUD Use (	Dnly	1	1 1						
				8. ROFO Code:			Fina	ncial	Analys	t:					
0	93995335			0920			PK								
					Section	2									
	culation of ACC Units	for the	12-mor	th period from July	/ 1 to June	30 that is prior to th	e first	day of	i the Fι	Indir	ng	Peri	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from A	CC	=	ACC	Unit	ts c	on 6/	30/20	)17	
	172			0		0				172					
Line No.	Catedory	y			<u>umn A</u> Months	<u>Column</u> Eligible Unit Mont		Ms)	Resid	dent	Ра	imn Irtici Inths	patio	n U	nit
Cate	egorization of Unit Mo	nths:				✓ First of M	onth			-			<u> </u>		
	upied Unit Months					Last of M	onth								
01	Occupied dwelling units housing eligible family u				1,819	1,8	319				1	1,819	)		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	- security		12							1:	2		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0						0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		0						0		
Vaca	ant Unit Months														
05	Units undergoing moderr	nization			18		18								
06	Special use units				0		0								
06a	Units on Line 02 that are by police officers and that special use units						12								
07	Units vacant due to litiga	tion			0		0								
08	Units vacant due to disas	sters			0		0								
09	Units vacant due to casu				0		0								
10	Units vacant due to chan conditions	iging ma	ırket		0		0								
11	Units vacant and not cate	egorized	above		215										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not c				0										

				ating Fund Project Nun AZ02500
Calc	ulations Based on Unit Months:			
4	Limited vacancies		62	
5	Total Unit Months	2,064	1,911	1,831
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			153
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Deguasted by DHA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
01	PUM project expense level (PEL)		\$371.94	\$371.94
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.24	\$381.24
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$728,550	\$728,550
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$133.12	\$133.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$254,392	\$254,392
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,167	\$6,167
0	Cost of independent audit		\$2,250	\$2,250
1	Funding for resident participation activities		\$3,825	\$3,825
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,128	\$4,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,370	\$16,370
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$999,312	\$999,312
	B. Formula Income			
)1	PUM formula income		\$156.38	\$156.38
)2	PUM change in utility allowances	0.1 1.00	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	,	\$156.38	\$156.38
)4		ection 2, Line 15, Column B)	\$298,842	\$298,842
	C. Other Formula Provisions		<b>\$</b>	<b>^</b>
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3 )4	Other Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
			Φ	\$U
<b>art</b> 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plue Port C Line 04	\$700,470	\$700,470
)1 )2	Cost of independent audit (Same as Part A, Line 17		\$700,470	\$700,470 \$2,250
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,230 \$700,470	\$700,470
	E. Calculation of Operating Subsidy (HUD Use On		\$100,410	ψι σσ, τι σ
1	Formula amount (same as Part D, Line 03)			\$700,470
	Adjustment due to availability of funds			\$100,410 \$0
12	-			
)2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								-		
1. N	lame and Address of	Public I	Housing	g Agency:			2. F	unc	ling	Period	: 01/	01/2	018	to 12	2/31	/2018
2	Chandler Housing & Redev 35 S. ARIZONA AVENUE CHANDLER AZ 85225		nt Divisior	ו			3. 1	Гуре	<b>v</b> (	<b>ubmis</b> Driginal Revision		:				
-	ACC Number:			5. Fiscal Year End	:		6. 0	Эреі	ating	g Fund	Pro	ject	Nu	mbe	r:	
S	6F-440			12/31 3/31	6/30	9/30	Α	1	0	2 8	0	0	0	0	0	1
7. D	UNS Number:					HUD Use	Only		4 4					++		
				8. ROFO Code:			Fi	nan	cial /	Analys	t:					
0	077524981			0920				٧K								
				•	Section	n <b>2</b>										
	culation of ACC Units	for the	12-mor	th period from July	<u>/ 1 to Jun</u>	e 30 that is prior to	the fir	st d	ay of	the Fu	Indir	ng P	erio	od:		
ACO	C Units on 7/1/2016	+	Units	Added to ACC	-	Units Deleted from	ACC		=	ACC	Unit	s or	6/	30/2	017	7
	163			0		0					163					
Line	2			Col	umn A	Colun	ın B				Co	olun	nn (	<u>)</u>		
No.	('otodor	у			Months	Eligible Unit Mo		EUM	s)	Resid		Part Mon			on I	Unit
Cate	egorization of Unit Mo	onths:				✓ First of	Month	۱								
	upied Unit Months					Last of	VIonth									
01	Occupied dwelling units housing eligible family u				1,937		1,937					1,	937	'		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0								(	)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0						(	)		
04	New units - eligible to re- from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fui on previo	nding us		0		0						(	)		
Vaca	ant Unit Months															
05	Units undergoing moder	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and the special use units						0									
07	Units vacant due to litiga	ation			0		0									
80	Units vacant due to disa	sters			0		0									
09	Units vacant due to casu				0		0									
10	Units vacant due to char conditions	nging ma	rket		0		0									
11	Units vacant and not cat	egorized	above		31											
Othe	er ACC Unit Months			·		·										
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not c				0											

			•	ating Fund Project Nun AZ02800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,968	1,968	1,937
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			161
_	by 12)			
	ial Provision for Calculation Of Utilities Exp	bense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Democratical has DUA	LUD Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
-roje 01	PUM project expense level (PEL)		\$472.24	\$472.24
)2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.05	\$484.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$952,610	\$952,610
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$63.19	\$63.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$124,358	\$124,358
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$28,362	\$28,362
0	Cost of independent audit		\$2,673	\$2,673
1	Funding for resident participation activities		\$4,025	\$4,025
2	Asset management fee		\$7,872	\$7,872
3	Information technology fee		\$3,936	\$3,936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	· · · · · · · · · · · · · · · · · · ·	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$46,868	\$46,868
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,123,836	\$1,123,836
Part	B. Formula Income			
)1	PUM formula income		\$236.94	\$236.94
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$236.94	\$236.94
)4		ection 2, Line 15, Column B)	\$466,298	\$466,298
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	+ C Linco 01 through 00)	\$0	\$0
)4 )ant 1	+ , , , , , , , , , , , , , , , , , , ,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b><b><b></b></b></b>	<b><b><b><b><b><b></b></b></b></b></b></b>
)1	Formula calculation (Part A, Line 17 minus Part B			\$657,538
2	Cost of independent audit (Same as Part A, Line 1	,	\$2,673 <b>\$657,538</b>	\$2,673 <b>\$657,538</b>
)3	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$CC,1CO¢	36C, 1CO¢
art I		יעיי)		\$657,538
)1	Formula amount (same as Part D, Line 03)			ሮሰ
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fur	ding	Period	: 01/0	01/201	8 to 12	2/31/2018
2	handler Housing & Redev 35 S. ARIZONA AVENUE HANDLER AZ 85225		nt Divisior	1				3. Тур	<ul> <li>Image: Contract of the second s</li></ul>	<b>ubmis</b> Driginal Revision				
4. A	CC Number:			5. Fiscal Year End:				6. Ope	erating	g Fund	Proj	ect N	umbe	r:
S	F-440			🗌 12/31 🔲 3/31 🖌	6/30	9/30		A Z	2 0	2 8	0	0 0	0	0 2
7. D	UNS Number:						HUD Use O	nly						
				8. ROFO Code:					ncial /	Analyst				
0	77524981			0920				PK						
		<b>6 1</b>	10		Section			<i>c</i>						
	culation of ACC Units C Units on 7/1/2016	tor the		Added to ACC					ay of	ACC				017
700	140	+	Units			Units Dele	eted from A	56	-		140	SOILC	13012	UT/
		ļ					-	_				lumn	С	
Line No.	Categor	У			<u>umn A</u> Months	Eligible	<u>Column</u> e Unit Montl		Ms)	Resid	lent		ipatio	on Unit
Cate	gorization of Unit Mo	onths:					First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				1,668		1,6	68				1,66	8	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previc	inding ous		0			0					0	
-	ant Unit Months							•						
05 06	Units undergoing modern Special use units	nization			0			0						
00 06a	Units on Line 02 that are	occupie	ed		0			0						
oou	by police officers and the special use units							0						
07	Units vacant due to litiga	ition			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	-			0			0						
10	Units vacant due to char conditions	nging ma	arket		0			0						
11	Units vacant and not cat	egorized	above		12									
-	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi	•	-		0									
13	All other ACC units not c	ategoriz	ed above		0									

			Open	ating Fund Project Num AZ02800
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,680	1,680	1,668
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			139
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Deguasted by DUA	HUD Modifications
No.	Description		Requested by PHA	
	A. Formula Expenses			
	Ct Expense Level (PEL)		\$438.47	A 400 17
01	PUM project expense level (PEL)		1.02500	<u>\$438.47</u> 1.02500
) <u>2</u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.43	\$449.43
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	Imp B)	\$755,042	\$755,042
	ies Expense Level (UEL)	<i>ו</i> ס ווווג <i>ן</i>	φ <i>ι</i> 33,042	ψ/ 00,042
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD E2722)	\$7.88	\$7.88
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$13,238	\$13,238
\dd-(		(ס ווווג)	\$13,238	φ13,230
			\$0	¢o
)7 )8	Self-sufficiency		\$0	\$0 \$0
)9 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,187	\$2,187
1	Funding for resident participation activities		\$3,475	\$3,475
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,322	\$59,322
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$827,602	\$827,602
	B. Formula Income			· · · · · ·
1	PUM formula income		\$289.19	\$289.19
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$289.19	\$289.19
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$485,839	\$485,839
art C	C. Other Formula Provisions		<u> </u>	
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$341,763	\$341,763
2	Cost of independent audit (Same as Part A, Line	10)	\$2,187	\$2,187
3	Formula amount (greater of Part D, Lines 01 or 02		\$341,763	\$341,763
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$341,763
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

### CY 2018 preliminary eligibility as of 03/23/18

# Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB Approval No. 2577-0029 (exp.08/31/2020)

							Sectior	า 1												-				
1. N	ame and Address of I	Public	Housing	g Age	ncy:						2.	Fu	ndi	ng l	Per	od:	01	/0	1/20	18	to 12	:/31	1/20	18
6	/illiams Housing Authority 20 W SHERIDAN Avenue /ILLIAMS AZ 86046										3.	Ту	pe (	/ (	Drigi	<b>nis</b> nal sion								
	CC Number:			5. Fi	scal Year E	End:					6.	Op	era	ting	g Fi	Ind	Pro	oje	ect l	۱u	mbe	r:		
S	F-424			12	2/31 🗌 3/3	51 🖌 6	6/30	9/30			1	4	Z	0	4	1	0		0	0	0	0		1
7. D	UNS Number:								Н	UD Use C	Dnl	у									•			
				8. R	OFO Code:	:					F	- ina	anci	al /	Ana	lyst	:							
0	25688297			09	920							ΡK												
						:	Sectior	n 2			•													
	ulation of ACC Units	for the	12-mon	nth pe	riod from	July 1	to June	e 30	that is p	rior to the	e fi	irst	day	/ of	the	Fu	ndi	nç	g Pe	ric	)d:			
ACC	C Units on 7/1/2016	+	Units		d to ACC		-	Uni	ts Delete	ed from A	CC	;	_	=	A		Uni	ts	on	6/3	30/2	<b>01</b> 7	7	
	30			0					0					1			30							
Line No.	(Catodor)	y				<u>Colur</u> Jnit M			Eligible I	<u>Column</u> Jnit Mont		(=1)	Me		Re	esid	-		um arti		<u>C</u> patic	on	Un	it
					L L		onuns		•			· _	1413	/				Μ	ontl	hs				
Cate	egorization of Unit Mo	nths:							<u> </u>	irst of M	ont	th												
	upied Unit Months			1						ast of Mo	ont	n												
01	Occupied dwelling units housing eligible family units	nder lea	se				356			3	356	;							3	56				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security				0													0	)			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not					0				0	)								0	)			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding				0				0	)								0	)			
	ant Unit Months																			_		_		
05	Units undergoing moderr	nization					0				0													
06	Special use units		1				0				0													
06a	Units on Line 02 that are by police officers and that special use units										C	)												
07	Units vacant due to litigation	tion					0				0	)												
08	Units vacant due to disas	sters					0				C	)												
09	Units vacant due to casu	alty loss	ses				0				0	)												
10	Units vacant due to chan conditions	iging ma	arket				0				C	)												
11	Units vacant and not cate	egorized	labove				4																	
Othe	er ACC Unit Months																							
12	Units eligible for asset re and still on ACC (occupi		-				0								_		_		_					
13	All other ACC units not c						0																	

			Cher	ating Fund Project Num AZ04100
alc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	360	360	356
	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> ~···~	-
)1	PUM project expense level (PEL)		\$344.24	\$344.24
2	Inflation factor		1.02500	1.02500
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.85	\$352.85
)4  4:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$127,026	\$127,026
	ies Expense Level (UEL)	(	\$7.87	¢-т о-т
5	PUM utilities expense level (UEL) (from Line 26 of			\$7.87
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$2,833	\$2,833
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,512	\$4,512
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$0	\$0
3 4	Information technology fee		\$720	\$720
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or accommu	\$0 \$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	
		,		
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$135,841	\$135,841
	B. Formula Income		•	
1	PUM formula income		\$182.08	\$182.08
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$182.08	\$182.08
4		ection 2, Line 15, Column B)	\$65,549	\$65,549
	C. Other Formula Provisions			<b>.</b> -
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>#70.000</b>	A70.000
1	Formula calculation (Part A, Line 17 minus Part B		\$70,292	\$70,292
2	Cost of independent audit (Same as Part A, Line 2		\$0 \$70,202	\$0 \$70 202
3 ort 5	Formula amount (greater of Part D, Lines 01 or 02		\$70,292	\$70,292
	E. Calculation of Operating Subsidy (HUD Use Or	11y)		A70.000
$\frac{1}{2}$	Formula amount (same as Part D, Line 03)			\$70,292
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		\$0\$0
)4	I I UNUS ODINALEU IDI FEITOU (FAILE, LITE VI II)	IIIUS LINE UZ IIIIIUS LINE US)		\$0