

Department of Housing and Urban Development
FITARA Agency Actions and Milestones Table
As of 11/10/2020

Agency Actions and Milestones Table					
Element	Area	Actions and Milestones	Target Completion Date	Status	Status Description
		extracted from Agency FITARA Action Plan		Choose: Not Started, In Progress, Complete, Deferred	Describe in detail agency responses to status (e.g. ongoing actions, dependencies, partial milestones).
A	Budget Formulation and Planning (A-D)	Develop an integrated and automated approach for leveraging Budget Execution data in budget formulation.	3/31/2021	In Progress	OCIO Budget Execution and Formulation teams are discussing an annual process that will better integrate data from the Budget Execution Spend Plan, Budget Formulation, and the CPIC Control phase to support overall IT budget management. The proposed solution will include reporting for OCIO leadership and Governance Boards.
B		Update and document Pre-select and Select processes to capture IT investment funding and solution decisions.	10/20/2020	Complete	OCIO captured lessons learned from prior Budget Formulation cycles to do a comprehensive update of its CPIC Process Guide. This documents Pre-Select and Select processes and most importantly, is a living document that can be revised as often as necessary as processes are further improved. This is expected to include strengthened procedures that may be developed due to the recent migration of portfolio data from the GSA eCPIC tool to FOLIO. This will allow more granular and participatory inputs from investment and project managers into the portfolio management tool.
G		The OCIO is continuing to revise the IT Management (ITM) Framework. The ITM Framework is the overarching, integrated set of processes, roles and responsibilities, and other elements required for managing HUD's IT investments from strategic concept through decommissioning or discontinuance.	3/31/2020	In Progress	Ongoing Action: Interviewing OCIO subject matter experts to identify and document processes and their inputs and outputs to required to manage HUD's IT portfolio, investments, and projects following the tenets of strategic planning, enterprise architecture, capital planning, security and privacy management, project planning and management, risk and performance management, and acquisition management.
N	Organization and Workforce (M, N, and P)	The OCIO is working with OCHCO on inclusion of CIO evaluation of performance elements for specific staff with IT 2210 responsibilities as well as Program area senior IT lead's. An updated CHCO Policy with CIO evaluation element for staff with IT responsibility selections will be developed	5/31/2021	In Progress	
P		The OCIO is working with CHCO to document core capabilities for all IT positions, include them in standard PDs, and complete an IT Workforce Plan	5/31/2021	In Progress	HUD leadership team is developing the execution plan needed for implementation.