

Department of Housing and Urban Development
FITARA Agency Actions and Milestones Table
As of 06/25/2020

Agency Actions and Milestones Table					
Element	Area	Actions and Milestones	Target Completion Date	Status	Status Description
		extracted from Agency FITARA Action Plan		Choose: Not Started, In Progress, Complete, Deferred	Describe in detail agency responses to status (e.g. ongoing actions, dependencies, partial milestones).
A	Budget Formulation and Planning (A-D)	Develop an integrated and automated approach for leveraging Budget Execution data in budget formulation.	10/31/2020	In Progress	OCIO Budget Execution and Formulation teams are discussing an annual process that will collect Departmental IT needs annually in a tool that integrates data from the Budget Execution Spend Plan, Budget Formulation, and the CPIC Control phase to support overall IT budget management. The proposed solution will include Data Analytics to provide reporting for OCIO leadership and Governance Boards.
B		Update and document Pre-select and Select processes to capture IT investment funding and solution decisions.	9/30/2020	In Progress	OCIO continues to capture lessons learned from prior and current Budget Formulation cycles and from the migration of its portfolio data from the GSA eCPIC tool to FOLIO that will be incorporated into an updated CPIC Process Guide.
F	Budget Execution (E-H, J, L)	Updated funds control and reporting policies are being developed.	3/31/2020	Complete	
G		The OCIO is continuing to revise the IT Management (ITM) Framework. The ITM Framework is the overarching, integrated set of processes, roles and responsibilities, and other elements required for managing HUD's IT investments from strategic concept through decommissioning or discontinuance.	9/30/2020	In Progress	Ongoing Action: Interviewing OCIO subject matter experts to identify and document processes and their inputs and outputs to required to manage HUD's IT portfolio, investments, and projects following the tenets of strategic planning, enterprise architecture, capital planning, security and privacy management, project planning and management, risk and performance management, and acquisition management.
M	Organization	CIO approves all IT recruitments, reassignments & reallocations within HUD and consolidation of IT resources into OCIO	10/1/2019	Complete	
		Consolidation of 2210s from Housing, Public and Indian Housing, OCPO, Office of Administration into OCIO	10/1/2019	Complete	

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N	Organization and Workforce (M, N, and P)	The OCIO is working with OCHCO on inclusion of CIO evaluation of performance elements for specific staff with IT 2210 responsibilities as well as Program area senior IT lead's. An updated CHCO Policy with CIO evaluation element for staff with IT responsibility selections will be developed	5/31/2021	In Progress	HUD leadership team is developing the execution plan needed for implementation.
P		The OCIO is working with CHCO to document core capabilities for all IT positions, include them in standard PDs, and complete an IT Workforce Plan	5/31/2021	In Progress	HUD leadership team is developing the execution plan needed for implementation.