

**Department of Housing and Urban Development
FITARA Agency Actions and Milestones Table
As of 05/25/2021**

Agency Actions and Milestones Table					
Element	Area	Actions and Milestones extracted from Agency FITARA Action Plan	Target Completion Date	Status	Status Description
				Choose: Not Started, In Progress, Complete, Deferred	Describe in detail agency responses to status (e.g. ongoing actions, dependencies, partial milestones).
A	Budget Formulation and Planning (A-D)	Develop an integrated and automated approach for leveraging Budget Execution data in budget formulation.	9/30/2021	In Progress	OCIO Budget Execution and Formulation teams are discussing an annual process that will better integrate data from the Budget Execution Spend Plan, Budget Formulation, and the CPIC Control phase to support overall IT budget management. The proposed solution will include reporting for OCIO leadership and Governance Boards.
D		CIO reviews and approves major IT investment portion of budget request	8/31/2021	In Progress	IT Resource Statement is no longer required by OMB. New Acting CIO reviewed the composition of the BY22 IT Portfolio. We are beginning to address the BY23 IT portfolio. The manner of CIO review and approval will be determined and documented.
N	Organization and Workforce (M, N, and P)	The OCIO is working with OCHCO on inclusion of CIO evaluation of performance elements for specific staff with IT 2210 responsibilities as well as Program area senior IT lead's. An updated CHCO Policy with CIO evaluation element for staff with IT responsibility selections will be developed	5/31/2022	In Progress	Currently working with OCHCO on an IT Strategic Plan and Skill Gap Analysis.
P		The OCIO is working with CHCO to document core capabilities for all IT positions, include them in standard PDs, and complete an IT Workforce Plan	5/31/2022	In Progress	HUD leadership team is developing the execution plan needed for implementation.