Department of Housing and Urban Development
FITARA Agency Actions and Milestones Table
As of 02/25/2020

		Agency Actions and Milestones Table			
Element	**Area**	**Actions and Milestones** **extracted from Agency FITARA Action Plan**	**Target Completion Date**	**Status** **Choose: Not Started, In Progress, Complete, Deferred**	**Status Description** **Describe in detail agency responses to status (e.g. ongoing actions, dependencies, partial milestones).**
A	**Budget Formulation and Planning (A-D)**	Develop an integrated and automated approach for leveraging Budget Execution data in budget formulation.	3/31/2020	In Progress	OCIO Budget Formulation and Execution staff are currently discussing the best way to proceed.
B		Update and document Pre-select and Select processes to capture IT investment funding and solution decisions.	3/31/2020	In Progress	OCIO will use lessons from FY21 budget formulation to update its prcoesses for the BY22 cycle and will document this as part of an updated CPIC Process Guide.
C		Customer Care Committee (CCC) Charter (7.1 - Frequency and Agenda Review)	12/31/2019	Complete	Charter updated, CCC will meet quarterly
C, E & J		Governance documents are currently being updated to finalize the new Executive Board format.	12/31/2019	Complete	All charters have been updated to reflect current governance structure
F	**Budget Execution (E-H, J, L)**	Updated funds control and reporting policies are being developed.	3/31/2020	In Progress	OCIO is in the process of updating its funds control and reporting policies to reflect process changes. Since this is part of a larger update to our policy and charters
G		The OCIO is continuing to revise the IT Management (ITM) Framework. The ITM Framework is the overarching, integrated set of processes, roles and responsibilities, and other elements required for managing HUD's IT investments from strategic concept through decommissioning or discontinuance.	3/31/2020	In Progress	Ongoing Action: Interviewing OCIO subject matter experts to identify and document processes and thier inputs and outputs to required to manage HUD's IT portfolio, investments, and projects following the tenets of strategic planning, enterprise architecture, capital planning, security and privacy management, project planning and management, risk and performance management, and acquisition management.
H		The OCIO will develop a charter for the governance board responsible for defining and implementing HUD's strategic direction and approving the Department's IT investment portfolio.	12/31/19	Complete	All charters have been updated to reflect current governance structure. Updated IT Strategic Planning process

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M	**Organization and Workforce** **(M, N, and P)**	CIO approves all IT recruitments, reassignments & reallocations within HUD and consolidation of IT resources into OCIO	9/30/2021	In Progress	OCIO will be issuing an IT Implementation Guidance which will support the consolidation effort. This Milestone will continue until all 2210's have been incorported into OCIO
		Consolidation of 2210s from Housing, Public and Indian Housing, OCPO, Office of Administration into OCIO	9/30/2020	In Progress	o Consolidation Plan has been included in the FY 2020 Budget. o HUD leadership team is developing the execution plan needed for implementation.
N		The OCIO is working with OCHCO on inclusion of CIO evaluation of performance elements for specific staff with IT 2210 responsibilities as well as Program area senior IT lead's. An updated CHCO Policy with CIO evaluation element for staff with IT responsibility selections will be developed	5/31/2020	In Progress	HUD leadership team is developing the execution plan needed for implementation.
P		The OCIO is working with CHCO to document core capabilities for all IT positions, include them in standard PDs, and complete an IT Workforce Plan	5/31/2020	In Progress	HUD leadership team is developing the execution plan needed for implementation.