



CITY OF SANTA ANA

JULY 1, 2021 – JUNE 30, 2022

ANNUAL ACTION PLAN SUBSTANTIAL AMENDMENT Allocation of HOME ARP Funds



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SUBSTANTIAL AMENDMENT TO THE FISCAL YEAR 2021-2022 ANNUAL ACTION PLAN

INTRODUCTION

On March 11, 2021, President Biden signed the American Rescue Plan (ARP), into law, which provides over \$1.9 trillion in relief to address the continued impact of the COVID-19 pandemic on the economy, public health, State and local governments, individuals, and businesses.

To address the need for homelessness assistance and supportive services, Congress appropriated \$5 billion in ARP funds to be administered through HOME to perform four activities that must primarily benefit qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations. These activities include: (1) development and support of affordable housing, (2) tenant-based rental assistance (TBRA), (3) provision of supportive services; and (4) acquisition and development of non-congregate shelter units. The program described in this notice for the use of the \$5 billion in ARP funds is the **HOME-American Rescue Plan** or “**HOME-ARP**.”

ARP defines qualifying individuals or families as those that are (1) homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act, as amended (42 U.S.C. 11302(a)) (“**McKinney-Vento**”); (2) at risk of homelessness, as defined in section 401 of McKinney-Vento; (3) fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; (4) part of other populations where providing supportive services or assistance would prevent a family’s homelessness or would serve those with the greatest risk of housing instability; or (5) veterans and families that include a veteran family member that meet the criteria in one of (1)-(4) above.

The City of Santa Ana’s federal Annual Action Plan details the funding strategy for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships programs each year. These Annual Action Plans implement our jurisdiction’s Five-Year Consolidated Plan and are developed through significant public input, analyses, and planning. This document is a Substantial Amendment to the City of Santa Ana’s Fiscal Year 2021-2022 Annual Action Plan, which was submitted to the U.S. Department of Housing and Urban Development (HUD) in May 2021.

Title 24 Section 91.505 of the Code of Federal Regulations stipulates that participating jurisdictions shall amend their approved plans whenever they make one of the following decisions:

1. To make a change in its allocation priorities or a change in the method of distribution of funds;
2. To carry out an activity, using funds from any program covered by the Consolidated Plan (including program income) not previously described in the action plan; or
3. To change the purpose, scope, location, or beneficiaries of an activity.

In addition, U.S. Department of Housing and Urban Development, Community Planning and Development Notice CPD-21-10, instructs Participating Jurisdictions (PJ), that in order to receive its **HOME-ARP funds**, a PJ must engage in consultation, facilitate the public participation processes, develop a HOME-ARP allocation plan, Exhibit 2, that meets the requirements established in section V. of the Notice, and to submit it to HUD as a substantial amendment to its Fiscal Year 2021 annual action plan.

CPD-21-10 stipulates that HUD will be using the waiver and alternative requirement authority provided by ARP to establish requirements for the HOME-ARP allocation plan. The HOME-ARP allocation plan must describe how the PJ intends to distribute HOME-ARP funds, including how it will use these funds to address the needs of HOME-ARP qualifying populations. A PJ's HOME-ARP allocation plan must include:

- A summary of the consultation process and results of upfront consultation;
- A summary of comments received through the public participation process and a summary of any comments or recommendations not accepted and the reasons why;
- A description of HOME-ARP qualifying populations within the jurisdiction;
- An assessment of unmet needs of each qualifying population;
- An assessment of gaps in housing and shelter inventory, homeless assistance and services, and homelessness prevention service delivery system;
- A summary of the planned use of HOME-ARP funds for eligible activities based on the unmet needs of the qualifying populations;
- An estimate of the number of housing units for qualifying populations the PJ will produce or preserve with its HOME-ARP allocation; and
- A description of any preferences for individuals and families in a particular qualifying population or a segment of a qualifying population.

All the above required elements of the HOME-ARP allocation plan shall be part of the FY 2021 annual action plan for purposes of the HOME-ARP program. Consequently, PJs are not required to amend their consolidated plans.

The Regulation further requires that jurisdictions identify in their citizen participation plans the criteria they will use for determining what constitutes a substantial amendment.

Consistent with these requirements, the Citizen Participation Plan 2020-2021 through 2024-2025, adopted by the City of Santa Ana on April 21, 2020 as a component of its 2020/21 – 2024/25 Consolidated Five Year Plan, identifies criteria that will require a substantial amendment:

- Addition of a new activity not previously identified in the Action Plan, without regard to funding source;
- Cancellation of an existing activity identified in the Action Plan, without regard to funding source;
- A change in the purpose, scope, location or beneficiaries of an activity; or
- Changes in the use of CDBG funds from one eligible activity to another eligible activity meeting the following thresholds:

Net Increase or Decrease	Trigger for Substantial Amendment*	Minor Amendment*
Net Increase	$\geq 30\%$ of the most recent grant allocation	$< 30\%$ of the most recent grant allocation
Net Decrease	$\geq 30\%$ of the most recent grant allocation	$< 30\%$ of the most recent grant allocation

* (Amended amounts will not be cumulative, that is, each amendment will stand on its own for purposes of determining the 30 percent threshold.)

The proposed HOME –ARP substantial amendment identified in the next section plans to undertake new activities not previously included in the Consolidated Plan or Annual Action Plan. Therefore, this qualifies as a substantial amendment.

SUBSTANTIAL AMENDMENT

The City of Santa Ana conducted significant consultation with citizens, elected officials, non-profit agencies, public housing authorities, private developers, governmental agencies, and the Orange County Continuum of Care in preparing the Program Year 2021 Annual Action Plan Substantial Amendment for the HOME-ARP Allocation Plan.

This Substantial Amendment is being completed in accordance with CPD Notice 21-10 and in order to receive and allocate HOME-ARP funds in the amount of **\$6,183,914**.

The City of Santa Ana and the Housing Authority of the City of Santa Ana will be soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors by issuing a Request for Proposals (RFP) for the development of permanent supportive housing in the City using HOME-ARP Program funds. Proposed developments may be for the development and support of affordable housing, and the acquisition and development of non-congregate shelter units as the only two eligible activities. The RFP will include \$5,256,326 in HOME-ARP program funds. The RFP will also include over \$10 million in Inclusionary Housing Funds, \$3 million in HOME Program funds, and twenty-five project-based vouchers to be used as additional local resources for the proposed project(s).

- **AP-15 Expected Resources**
Updated 2021-2022 Action Plan, Priority Table under CDBG Prior Year Resources: increase of **\$6,183,914** and updated the Narrative Description.
- **AP-20 Annual Goals and Objectives**
- **AP-35 Projects**
Updated 2021-2022 Action Plan, add the following projects:
Project Name
 - Permanent Supportive Housing
- **AP-38 Projects Summary**
Updated 2021-2022 Action Plan, Project Summary: include project summaries for projects listed above.

CITIZEN PARTICIPATION

In accordance with 24 CFR 91.105(c)(3) for local governments, the substantial amendment Public Notice for the use of HOME-ARP funds was released for citizen review and comments on November 22, 2021. During the 15-day public comment period from November 22, 2021 through December 6, 2021 the draft substantial amendment was made available during regular business hours between 8:00 a.m. and 5:00 p.m., Monday through Friday in the offices of the Community Development Agency, 20 Civic Center Plaza, 6th Floor; Office of the Clerk of the Council, 20 Civic Center Plaza, Room 809; the Santa Ana Public Library, 26 Civic Center Plaza, Santa Ana, California; and on the city's website. The City Council of the City of Santa Ana will hold a public hearing on December 7 2021, at 4:30 p.m. at the City Council Chambers, 22 Civic Center Plaza, Santa Ana, CA 92701. Following the 15-day public comment period and public hearing, the City Council of Santa Ana will hear and vote on the Substantial Amendment to the 2021-2022 Action Plan. A copy of the public hearing notice and a summary of citizen comments received at the public hearing with responses to the citizen comments are presented in Exhibit 1.

EXHIBIT 1
SUMMARY OF PUBLIC COMMENTS
&
PROOF OF PUBLICATION 15-DAY COMMENT PERIOD AND PUBLIC HEARING

SUMMARY OF PUBLIC COMMENTS

SUMMARY OF PUBLIC COMMENTS RECEIVED DURING 15-DAY COMMENT PERIOD AND STAFF RESPONSE:

The draft amendment was available from November 22, 2021 to December 6, 2021 for HUD's required 15-day public comment period. A public notice was published on November 22, 2021 in the Orange County Register in English, La Opinion in Spanish and the Ngoi Viet in Vietnamese to inform the public of the commencement of the 15-day public comment period and public hearing. ***XX comments were submitted for the Substantial Amendment.***

DECEMBER 7, 2021 CITY COUNCIL PUBLIC HEARING:

At its Regular Meeting on December 7, 2021, the City Council recommended approval of the Substantial Amendment to the 2021-2022 Annual Action Plan by a vote of (0:0)

PROOF OF PUBLICATION 15-DAY COMMENT PERIOD AND PUBLIC HEARING

NOTICE OF PUBLIC HEARING
BEFORE THE CITY COUNCIL OF THE OF SANTA ANA, CA
ON THE PROPOSED SUBSTANTIAL AMENDMENT
TO THE 2021-2022 ANNUAL ACTION PLAN
AND COMMENCEMENT OF THE 15-DAY PUBLIC COMMENT PERIOD

The City of Santa Ana encourages the public to participate in the decision-making process. The following notice is being provided so that you can ask questions, make comments and stay informed about projects that might be important to you. We encourage you to contact us if you have any questions.

NOTICE IS HEREBY GIVEN that the Council of the City of Santa Ana will conduct a public hearing on December 7, 2021 at 5:45 p.m. at the City Council Chambers, 22 Civic Center Plaza, Santa Ana, CA 92701 to receive comments on the **Substantial Amendment to the City's 2021-2022 Annual Action Plan**. On December 7, 2021, the City Council will take action to authorize submittal of the Substantial Amendment to the U.S. Department of Housing and Urban Development (HUD). **The proposed amendment will allocate HOME-American Rescue Plan**

funds in the amount of \$6,183,914 with a Request for Proposals (RFP) for the development of affordable housing in the City.

The draft Substantial Amendment will be available for public review during normal business hours from November 22, 2021 to December 6, 2021 in the following locations: Community Development Agency, 20 Civic Center Plaza, 6th Floor; Office of the Clerk of the Council, 20 Civic Center Plaza, Room 809; and the Main Public Library, 26 Civic Center Plaza, Santa Ana, California. The draft will also be available on the City's website at: <http://www.santa-ana.org/cda>.

Written comments to the draft Substantial Amendment may be filed with the Community Development Agency any time before 5:30 p.m. on December 6, 2021 at the locations mentioned above or by email at dflores@santa-ana.org. Persons interested in providing verbal comments to the draft Substantial Amendment are notified to appear at the public hearing on December 7, 2021 at 5:45 p.m. in the City Council Chambers located at 22 Civic Center Plaza, Santa Ana, California 92701.

Background on the Annual Action Plan:

The Annual Action Plan establishes the activities to address the priority needs and Strategic Plan goals established in the City's 5-year Consolidated Plan. The priority needs established in the current Consolidated Plan are: 1) Expand the supply of affordable housing, 2) Preserve the supply of affordable housing, 3) Access to and supply of public services, 4) Increase access to and supply of homeless services and facilities, 5) Promote economic opportunity, and 6) Improve City public facilities and infrastructure. More information on the Consolidated Plan and the Annual Action Plan is available on the City's website at www.santa-ana.org/cd

Meeting Time and Date – This matter will be heard on Tuesday, December 7, 2021 at 5:45 p.m. or thereafter in the City Council Chamber, 22 Civic Center Plaza, Santa Ana, California 92702. All persons interested in this matter are notified to appear at this time. Note: Resolution No. 2021-066, which allows for teleconferencing pursuant to AB 361, is set to expire on December 2, 2021. Therefore, virtual participation for City Council meetings will no longer be available beginning December 3, 2021.

How To Make Comments – If you do not wish to appear at the public hearing, you may also send your written comments to the Clerk of the Council, by mail to City of Santa Ana, 20 Civic Center Plaza – M30, Santa Ana, CA 92701 or via e-mail at ecomments@santa-ana.org (reference "City Council meeting") by 12:00 p.m. on Monday, the day before the meeting; e-mails received after said time will be on file for public viewing the day after the meeting.

Who To Contact For Questions - Should you have any questions, please contact David Flores, Community Development Analyst, at (714) 647-6561 or by e-mail at dflores@santa-ana.org.

Where To Get More Information - All staff reports regarding any item on this agenda are available for public inspection in the Clerk of the Council Office during regular business hours and posted on the City's website the Friday before a Council meeting at: www.santa-ana.org/cc/city-meetings

Si tiene preguntas en español, favor de llamar al (714) 647-6561.

Nếu cần liên lạc bằng tiếng Việt, xin điện thoại cho Tony Lai số (714) 565-2627.

If you challenge the decision on the above matter, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council of the City of Santa Ana at, or prior to, the public hearing.

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Introduction

The City of Santa Ana has been allocated \$6,183,914 of HOME- American Recovery Plan Act (HOME-ARP) funding from the US Department of Housing and Urban Development (HUD). To receive the HOME-ARP allocation, the City must develop a HOME-ARP Allocation Plan that will become part of the Program Year 2021 Annual Action Plan Substantial Amendment. The HOME-ARP Allocation Plan must include:

1. A summary of the consultation process and results of consultation;
2. A summary of comments received through the public participation process and a summary of any comments or recommendations not accepted and the reasons why;
3. A description of HOME-ARP qualifying populations within the jurisdiction;
4. An assessment of unmet needs of each qualifying population;
5. An assessment of gaps in housing and shelter inventory, homeless assistance and services, and homelessness prevention service delivery system;
6. A summary of the planned use of HOME-ARP funds for eligible activities based on the unmet needs of the qualifying populations;
7. An estimate of the number of housing units for qualifying populations the City will produce or preserve with its HOME-ARP allocation;
8. A description of any preferences for individuals and families in a particular qualifying population or a segment of a qualifying population;
9. HOME-ARP Refinancing Guidelines; and
10. Certifications and SF-424, SF-424B and SF-424D Forms.

HOME-ARP Eligible Qualifying Populations and Activities

HUD's CPD Notice 21-10 *Requirements for the Use of Funds in the HOME-American Rescue Plan Program* establishes requirements for funds appropriated under section 3205 of the American Rescue Plan Act of 2021 for the HOME Investment Partnerships Program (HOME) to provide homelessness assistance and supportive services.

The American Rescue Plan Act (ARP) defines qualifying individuals or families, including Veterans, that are:

1. Homeless, as defined in section 103(a) of the McKinney-Vento Homeless

Assistance Act;

2. At risk of homelessness, as defined in section 401 of the McKinney-Vento Homeless Assistance Act;
3. Fleeing, or attempting to flee domestic violence, dating violence, sexual assault, or stalking (as defined by HUD in 24 CFR 5.2003) or human trafficking (as outlined in the Trafficking Victims Protection Act of 2000 as amended [22 USC 7102]; and
4. Part of other populations, where providing supportive services or assistance under section 212(a) of the National Affordable Housing Act 42 USC 12472(a) would:
 - a. Prevent a family's homelessness;
 - b. Serve those with the greatest risk of housing instability.

HOME-ARP funds may be used to benefit qualifying populations through:

1. Tenant-based Rental Assistance (TBRA);
2. Development and support of affordable housing;
3. Provision of supportive services;
4. Acquisition and development of non-congregate shelter;
5. Nonprofit capacity building and operating assistance; and
6. Program planning and administration.

Summary of Stakeholder Consultation and Public Participation

HUD requires each HOME-ARP Participating Jurisdiction to consult with agencies and service providers whose clientele include the HOME-ARP qualifying populations. Agencies that must, at a minimum, be consulted include the Continuum of Care serving the jurisdiction's geographic area, homeless and domestic violence service providers, veterans' groups, public housing agencies (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities.

HUD also requires that each Participating Jurisdiction provide opportunities for the public to comment on the proposed Allocation Plan, including the amount of HOME-ARP funds that will be received and the activities that the City may undertake.

To ensure broad input into the HOME-ARP Allocation Plan, the City engaged in consultation with the Orange County Continuum of Care, which included virtual consultation sessions over Zoom that took place on December 2, 2021. Each City in the CoC had their own consultation. The consultation sessions were in front of the CoC General Membership of public and assisted housing providers and private and governmental health, mental health and service agencies from across Orange County. During the presentations, the City presented our HOME-ARP Allocation Plan and received feedback and consultation from all attendees. All comments received were in favor of the City's allocation plan. The following table is a list of organizations that were consulted as a part of the sessions.

Agency/Group/ Organization	Contact Information	Agency/Group/ Organization Type	Who they service	How Consulted
OC Department of Education	200 Kalmus Drive, Costa Mesa, CA 92626 714-966-4000	Services- Education	Non- Homeless Special Needs, persons with disabilities. 4	Public Meeting
City Net	4508 Atlantic Avenue STE 292, Long Beach, CA 90807	Services- Homeless	Homeless Needs - Chronically Homeless, Homeless Needs -	Public Meeting

	714-451-6198		Families with Children, persons at risk of becoming homeless, victims of domestic violence. 1,2,3.	
Veteran Affairs CRRC	888 W. Santa Ana Boulevard STE 150, Santa Ana, CA 92701 714-568-9803	Services- Homeless Other government- Federal	Homeless Needs - Chronically Homeless, veterans, persons at risk of becoming homeless. 1,2,4.	Public Meeting
The Rock Church	101 E. Orangethorpe Avenue, Anaheim, CA 92801 714-526-8233	Other: Religious Institution	Non- Homeless Special Needs, victims of domestic violence. 3,4.	Public Meeting
OC United Way	18012 Mitchell S., Irvine, CA 92614 949-660-7600	Regional Organization	Homeless needs, chronically homeless, victims of domestic violence, at risk of homelessness. 1,2,3.	Public Meeting
Hope4Restoration	1295 E. Lincoln Avenue, Anaheim, CA 92805 714-818-6891	Services- Homeless	Homeless Needs - Chronically Homeless, Homeless Needs - Families with Children. 1,4.	Public Meeting
			Homeless Needs -	

Mercy House	P.O. Box 1905, Santa Ana, CA 92702 714-836-7188	Services- Homeless	Chronically Homeless, Homeless Needs - Families with Children, victims of domestic violence. 1,3,4.	Public Meeting
Friendship Shelter	P.O. Box 4252, Laguna Beach, CA 92652 949-494-6928	Services- Homeless	Homeless Needs - Chronically Homeless, Homeless Needs - Families with Children. 1,4.	Public Meeting
City of Anaheim	200 South Anaheim Boulevard, Anaheim, CA 92805 714-765-4311	Other government- Local	All.1,2,3,4	Public Meeting
Human Options	5540 Trabuco Road STE 100, Irvine, CA 92620 949-737-5242	Services-Victims of Domestic Violence	Non- Homeless Special Needs. 3,4	Public Meeting
Families Together of OC	661 First Street STE G, Tustin, CA 92780 800-597-7977	Health Agency	All.1,2,3,4	Public Meeting
Jamboree Housing	17701 Cowan STE 200, Irvine, CA 92614 949-263-8676	Services-Housing	All. 1,2,3,4	Public Meeting
Santa Ana Housing Authority	20 Civic Center Plaza, Santa Ana, CA 92701	Services- Housing	All. 1,2,3,4	Public Meeting

Orange County Housing Authority	1501 E St Andrew PI, Santa Ana, CA 92705	Services - Housing	All. 1,2,3,4	Public Meeting
Health Care Agency	405 W. 5th Street, Santa Ana, CA 92701 800-564-8448	Services-Health	All. 1,2,3,4	Public Meeting

Public Participation

In accordance with 24 CFR 91.105(c)(3) for local governments, the substantial amendment Public Notice for the use of HOME-ARP funds was released for citizen review and comments on November 22, 2021. During the 15-day public comment period from November 22, 2021 through December 6, 2021 the draft substantial amendment was made available during regular business hours between 8:00 a.m. and 5:00 p.m., Monday through Friday in the offices of the Community Development Agency, 20 Civic Center Plaza, 6th Floor; Office of the Clerk of the Council, 20 Civic Center Plaza, Room 809; the Santa Ana Public Library, 26 Civic Center Plaza, Santa Ana, California; and on the city's website. The City Council of the City of Santa Ana held a public hearing on December 7, 2021, at 4:30 p.m. at the City Council Chambers, 22 Civic Center Plaza, Santa Ana, CA 92701. Following the 15-day public comment period and public hearing, the City Council of Santa Ana heard and voted on the Substantial Amendment to the 2021-2022 Action Plan and approved it. A copy of the public hearing notice and a summary of citizen comments received at the public hearing with responses to the citizen comments are presented in Exhibit 1.

Efforts to Broaden Public Participation

A public notice advertising the availability of the Program Year 2021 Annual Action Plan Substantial Amendment for the HOME-ARP Allocation Plan and public hearing was published on November 22, 2021 in the Orange County Register in English, La Opinion in Spanish, and in the Nguoi Viet in Vietnamese.

Comments and Recommendations Received

No comments were received during the public comment period or at the public hearing.

Comments and Recommendations Not Accepted and Reasons Why

No comments were received during the public comment period or at the public hearing.

Needs Assessment and Gap Analysis

The needs assessment and gap analysis must evaluate the 1) size and demographic composition of HOME-ARP qualifying populations, and 2) unmet needs of HOME-ARP qualifying populations. In addition, the needs assessment and gap analysis must identify any gaps within its current shelter and housing inventory, and service delivery system. This needs assessment and gap analysis focuses on:

1. Sheltered and unsheltered homeless populations;
2. Currently housed populations at risk of homelessness;
3. Other families requiring services or housing to prevent homelessness; and
4. Those at greatest risk of housing instability or unstable housing situations.

Housing Inventory Count (HIC)

According to the 2021 Orange County Housing Inventory County, the following resources are available to assist qualifying populations, including congregate and non- congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing.

1. Emergency housing beds include emergency shelter and transitional housing; emergency shelter generally allows for short-term or nightly stays, while transitional housing generally allows for a stay up to 24 months. Both types of emergency housing may include supportive services designed to facilitate movement to independent living.
2. Rapid rehousing provides security and utility deposits and/or monthly rental and utility assistance for rental units that rent for less than the fair market rent. Assistance is generally provided for the shortest period of time necessary for a household to gain stable housing and can range from 3 to 24 months. Permanent supportive housing provides for an unlimited lease term; residents receive services necessary to promote continued housing stability.

2021 Orange County Housing Inventory Count - Emergency Shelter Beds

Proj. Type	Project Name	Target Pop.	Beds for Families	Beds for Individuals	Beds for Unaccomp. Minors	Housing Type	Year-Round Beds	Overflow and Seasonal Beds	Total Beds
ES	Fale Navigation Center	Individuals	0	425		Site-based – single site	425	0	425
ES	Courtyard in OC	Individuals	0	238	0	Site-based – single site	238	12	250
ES	Safe Place	Individuals	0	30	0	Site-based – single site	30	0	30
ES	The Link	Individuals, Family Household	40	160		Site-based – single site	200	0	200
ES	Santa Ana Armory	Individuals, COVID Response	0	0	0	Site-based – single site	0	71	71
ES	FEMA - Santa Ana	Individuals, Family Households, COVID Response	0	0	0	Site-based – single site	0	22	22
ES	SSVF EHA	Veterans, COVID Response	0	0	0	Tenant-based – scattered site	0	106	106

2021 Orange County Housing Inventory Count - Rapid Rehousing Beds

Proj. Type	Project Name	Target Pop.	Beds for Families	Beds for Individuals	Beds for Unaccomp. Minors	Housing Type	Year-Round Beds	Overflow and Seasonal Beds	Total Beds
RRH	Bridges at Kraemer Place - RRH	Individuals	0	15	0	Tenant-based – scattered site	15	0	15
RRH	Steps to Independence - Rapid Re-Housing	Individuals	0	4	0	Site-based – single site	4	0	4
RRH	CA State ESG	Individuals, Family Household	18	8	0	Tenant-based – scattered site	26	0	26
RRH	HEAP - RRP	Individuals, Family Household	3	4	0	Tenant-based – scattered site	7	0	7
RRH	Release to Lease - RRH	Individuals, Family Household	28	18	0	Tenant-based – scattered site	46	0	46
RRH	SSVF Rapid Re-Housing	Veterans, Individuals, Family Household	44	92	0	Tenant-based – scattered site	136	0	136

2021 Orange County Housing Inventory Count - Transitional Housing Beds

Proj. Type	Project Name	Target Pop.	Beds for Families	Beds for Individuals	Beds for Unaccomp. Minors	Housing Type	Year-Round Beds	Overflow and Seasonal Beds	Total Beds
TH	Transitional Housing Program- Santa Ana	Family Household	8	0	0	Site-based – clustered / multiple sites	8	0	8
TH	Positive Steps House	Individuals	0	5	0	Site-based – single site	5	0	5
TH	Steps to Independence	Individuals	0	19	0	Site-based – single site	19	0	19
TH	Transitional Living for Homeless Youth	Unaccompanied Minors			30	Site-based – single site	30	0	30

2021 Orange County Housing Inventory Count - Permanent Supportive Housing Beds

Proj. Type	Project Name	Target Pop.	Beds for Families	Beds for Individuals	Beds for Unaccomp. Minors	Housing Type	Year-Round Beds	Overflow and Seasonal Beds	Total Beds
PSH	ECH PSH Collaboration II	Chronically Homeless, Individuals	0	1	0	Tenant-based – scattered site	1	0	1
PSH	ECH PSH Collaborative	Chronically Homeless, Individuals	0	1	0	Tenant-based – scattered site	1	0	1
PSH	The Aqua	Chronically Homeless, Individuals	0	56	0	Site-based – single site	56	0	56
PSH	CoC Leasing	Chronically Homeless, Individuals, Family Household	9	13	0	Tenant-based – scattered site	22	0	22
PSH	MCY PSH Collaboration II	Chronically Homeless, Individuals, Family Household	12	16	0	Tenant-based – scattered site	28	0	28
PSH	MCY PSH Collaborative	Chronically Homeless, Individuals, Family Household	12	106	0	Tenant-based – scattered site	118	0	118
PSH	Heroes Landing	Veterans, Individuals, Family Household	15	70		Site-based – single site	85	0	85

2021 Orange County Housing Inventory Count - Other Permanent Housing									
Proj. Type	Project Name	Target Pop.	Beds for Families	Beds for Individuals	Beds for Unaccomp. Minors	Housing Type	Year-Round Beds	Overflow and Seasonal Beds	Total Beds
OPH	AFH Housing for Health OC 2	Individuals	0	29	0	Tenant-based – scattered site	29	0	29
OPH	MCY Housing for Health OC 2	Individuals, Family Household	42	48	0	Tenant-based – scattered site	90	0	90

Size and Demographic Composition of Qualifying Populations

The January 2019 point-in-time (PIT) count of both sheltered and unsheltered homelessness is used for this analysis.

Sheltered Homeless Populations (1)

Every two years, the Orange County CoC conducts a Point in Time count, to create a census of unsheltered and sheltered individuals experiencing homelessness. From 2017 to 2019, the number of homeless residents in Orange County rose from 4,792 to 6,860 individuals. The share of sheltered individuals in Orange County rose by nearly 700 individuals and the share of unsheltered individuals rose by over 1,300 individuals. According to the 2019 Point in Time count, there were 1,769 people experiencing homelessness in Santa Ana in January 2019. Of these 1,769 people, 830 people were experiencing unsheltered homelessness and 939 people were experiencing sheltered homelessness. The demographic composition of the 1,769 people includes:

	Unsheltered	Sheltered	Total
Individuals	795	868	1,663
Families	35	71	106
Transitional Age Youth	33	33	66
Seniors	69	138	207
Veterans	40	43	83

The 2019 sheltered point-in-time count identified 2,899 people experiencing sheltered homelessness on January 2019 in Orange County, 1,505 in the Central SPA and 939 of those being in the City. People are considered sheltered when they are residing in emergency shelter or transitional housing, but not when they are receiving rapid rehousing assistance or residing in permanent supportive housing. Among individuals experiencing *sheltered* homelessness in the Central SPA:

- 75.7% (1,139) were over the age of 24; 4.4% (66) were age 18 to 24; and 19.9% (300) were under age 18.
- 55.0% (828) identified as male, 44.9% (675) identified as female, 0.1% (1) identified as transgender, and 0.1% (1)

identified as gender non-conforming;

- 59.3% (893) identified as non-Hispanic and 40.7% (612) identified as Hispanic;
- 72.3% (1,088) identified as White, 3.7% (55) identified as multiple races, 14.1% (212) identified as Black or African American, 4.8% (72) identified as Asian, and 1.1% (17) identified as Native Hawaiian or Other Pacific Islander;
- 26.6% (320) met the definition of experiencing chronic homelessness;
- 32.9% (397) were adults with a serious mental illness;
- 29.8% (359) were adults with a substance use disorder;
- 2.1% (25) were an adult with HIV/AIDS; and
- 7.8% (94) were adult survivors of domestic violence.

Unsheltered Homeless Populations (1)

The 2019 unsheltered point-in-time count identified 3,961 people experiencing unsheltered homelessness on January 2019 in Orange County, 1,827 in the Central SPA and 830 of those being in the City. Among individuals experiencing *unsheltered* homelessness in the Central SPA:

- 92.3% (1,686) were over the age of 24; 3.5% (63) were age 18 to 24; and 4.3% (78) were under age 18.
- 74.3% (1,358) identified as male, 25.5% (465) identified as female, 0.1% (2) identified as transgender, and 0.1% (2) identified as gender non-conforming;
- 66.8% (1,220) identified as non-Hispanic and 33.2% (607) identified as Hispanic;
- 71.9% (1,313) identified as White, 11.9% (217) identified as multiple races, 8.2% (150) identified as Black or African American, 4.6% (84) identified as Asian, and 1.3% (23) identified as Native Hawaiian or Other Pacific Islander;
- 52.9% (926) met the definition of experiencing chronic homelessness;
- 27.4% (479) were adults with a serious mental illness;
- 38.6% (675) were adults with a substance use disorder;
- 2.4% (42) were an adult with HIV/AIDS; and
- 8.0% (140) were adult survivors of domestic violence.

The City of Santa Ana has the highest concentration of people experiencing homelessness in Orange County with 26% of the homeless population in Orange County in the City. Santa Ana is considered part of the Central Service Planning Area (SPA) that has a total of 3,332 homeless

individuals, most of these people being unsheltered individuals. A growing segment of individual adults is an increasing share of elderly adults and adult households who are becoming homeless. Adult only households are most likely to be chronically homeless and are most likely to be unsheltered and have a higher duration of days of experiencing homelessness. Chronically homeless individuals continue to be a more challenging population to assist and provide services and support in identifying potential housing solutions. Through the deployment of Santa Ana's Quality of Life teams, the City has had more success in engaging these populations and supporting them to identify suitable long-term housing, but more is needed.

The 2019 Point-in-Time Count is attached as Exhibit B.

At-risk of Homelessness (2)

Households at risk of homelessness are those with incomes below 30% AMI that lack sufficient resources or support networks to prevent homelessness, and 1) have moved more than two times due to economic reasons in the past 60 days, 2) are doubled up with another household due to economic hardship, 3) will be evicted within 21 days, 4) live in a hotel or motel without financial assistance from a nonprofit or government entity, 5) live in an efficiency apartment and are overcrowded, or 6) are exiting a publicly-funded institution or system of care.

HUD Comprehensive Housing Affordability Strategy (CHAS) 2014-2018 data Table 10 provides information on overcrowding among households that include more than one family, by household income level. This CHAS data indicates there are approximately 14,950 households with incomes below 30% AMI that are at risk of homelessness in Santa Ana.

Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Assault, Stalking or Human Trafficking (3)

The 2019 PIT identified 94 sheltered adult survivors of domestic violence. The count of sheltered and unsheltered survivors of domestic violence does not include children in families. Providers of services to survivors of domestic violence indicate the number of individuals in need of shelter is likely undercounted as isolation and physical distancing mandates resulted in increased domestic violence concerns while limiting potential flight from unsafe living situations. Demographic information for this qualifying population is confidential.

Other Populations (4)

Other populations, as defined by HOME-ARP, include those who:

1. Are currently housed and at risk of repeat homelessness;
2. Have incomes below 30% AMI and are experiencing severe housing cost burden; and

3. Otherwise meet the definition of at risk of homelessness and have incomes between 30% and 50% AMI.

Currently housed and at risk of repeat homelessness

The Orange County 2019 PIT Narrative indicates that approximately 9% of individuals exiting emergency shelter, or transitional or permanent housing in any given year will return to homelessness within 12 months. In 2019, an average of 2,146 people exited homelessness that year, therefore the risk of repeat homelessness is approximately 193 people per year.

At greatest risk of housing instability – Households with incomes < 30% AMI and experiencing severe housing cost burden

2014-2018 HUD CHAS data indicates there are 11,160 renter households with annual income less than 30% AMI that are at greatest risk of housing instability. These renter households include:

- Two-person households, one or both of who are age 62 or older
- Small families with 2-4 non-elderly people
- Large families with 5 or more people
- People living alone or with non-relatives who are age 62 or older
- People living alone or with non-relatives, none of whom are age 62 or older

At greatest risk of housing instability – Households with incomes 30-50% AMI that meet HUD's §91.5 definition of at risk of homelessness

Households in this category are those with incomes between 30% and 50% AMI that lack sufficient resources or support networks to prevent homelessness, and 1) have moved more than two times due to economic reasons in the past 60 days, 2) are doubled up with another household due to economic hardship, 3) will be evicted within 21 days, 4) live in a hotel or motel without financial assistance from a nonprofit or government entity, 5) live in an efficiency apartment and are overcrowded, or 6) are exiting a publicly-funded institution or system of care.

HUD Comprehensive Housing Affordability Strategy (CHAS) 2014-2018 data Table 10 provides information on households that include more than one family, household income level and overcrowding. This CHAS data indicates there are approximately 15,685 households with incomes between 30% and 50% AMI that are at risk of homelessness in the City.

Unmet Housing and Service Needs of Qualifying Populations

The greatest unmet *housing* needs of qualifying populations are:

- Permanent rental housing that is affordable to qualifying and other populations; and
- Permanent supportive rental housing that coordinates specialized services with housing that is affordable to qualifying and other populations.

The greatest unmet *service* needs of qualifying populations, including sheltered and unsheltered homeless populations, currently housed populations at risk of homelessness, other families requiring services or assistance to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations are:

- a. Mental health;
- b. Navigation;
- c. Diversion;
- d. Life skills; and
- e. Vehicle repairs.

Additional unmet service needs of qualifying populations, including sheltered and unsheltered homeless populations, currently housed populations at risk of homelessness, other families requiring services or assistance to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations include the following as described in HUD CPD Notice 2021-10, as may be amended:

- a. Case management;
- b. Child care;
- c. Education services;
- d. Employment assistance and job training;
- e. Meal or grocery assistance;
- f. Housing search and counseling assistance;
- g. Coordinated service linkage;
- h. Legal services;
- i. Outpatient health services;
- j. Outreach services;
- k. Substance abuse treatment services;

- l. Transportation;
- m. Credit repair;
- n. Landlord-tenant liaison services;
- o. Services for special populations, including trauma-informed services; and
- p. Financial assistance to secure stable housing, such as rental application fees, security and utility deposits, and first and last month's rent.

Current Resources Available to Assist Qualifying Populations

Current available resources include:

- 1. Congregate beds and non-congregate shelter units;
- 2. Supportive services;
- 3. Tenant-based rental assistance; and
- 4. Affordable and Permanent Supportive Rental Housing.

Congregate Beds and Non-congregate Shelter Units

In January 2021, there were 1,246 congregate beds and 664 beds in non-congregate shelter units. Congregate beds include emergency, safe haven and transitional housing beds and units. Non-congregate shelter includes permanent supportive housing and rapid re-housing.

Supportive Services

The City also has the following permanent supportive housing units/projects:

Depot at Santiago	10 units
Santa Ana Arts Collective	15 units

The following permanent supportive units/projects are in the pipeline:

North Harbor Village	89 units
FX Residences	16 units
Legacy Square	33 units
Crossroads at Washington	43 units
Westview House	26 units

Tenant-based Rental Assistance

In addition, the Housing Authority of the City of Santa Ana administers the following tenant-based vouchers for people experiencing homelessness:

Mainstream Program Vouchers	231
HUD-VASH Vouchers	171
Foster Youth to Independence Vouchers	47
Emergency Housing Vouchers	89

The Housing Authority administers 2,754 Housing Choice Vouchers as of September 2021.

In FY 2021-2022 the City will spend the following money and more on housing and tenant-based vouchers to address homelessness:

71 PBVs at the Orchard x PUC x 12 months	\$1,050,550
8 PBVs at Depot at Santiago x PUC x 12 months	\$118,372
75 HUD-VASH PBVs at Heroes' Landing x PUC x 12 months	\$1,109,736
56 PBVs at Casa Querencia x PUC x 12 months	\$828,603
135 Tenant-Based Mainstream Vouchers x PUC x 12 months	\$1,997,525
100 Tenant-Based VASH Vouchers x PUC x 12 months	\$1,479,648
20 Tenant-Based Emergency Housing Vouchers x PUC x 12 months	\$295,930
\$1,687,047 in one-time CDBG Program funds for the development of North Harbor Village	\$1,687,047
\$1,656,947 in one-time LMIHAF Program funds for the development of FX Residences	\$1,656,947
SUBTOTAL	\$10,224,357
PUC = per unit cost	

The ESG-funded HEART outreach team, City Net and Illumination Foundation organizations provide outreach and engagement services in locations throughout the City. The County also runs an emergency cold-weather shelter in Santa Ana during the winter for approximately 200 individuals.

Other support services, such as job and training assistance, food assistance, and counseling are also available to help individuals recover from homelessness and to avoid becoming homeless. The City works closely with the Continuum of Care who provides oversight for the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) to prioritize the most vulnerable chronically homeless individuals. Case management services are offered in all programs to help prevent individuals from falling back into homelessness.

Non-homeless special needs populations require a variety of support services in order to remain stable and out of the homeless systems/cycle. Through 2-1-1 and other service providers working in Santa Ana and across Orange County, the City of Santa Ana refers special needs populations to multiple providers to seek targeted assistance

Shelter, Housing and Service Delivery System Gaps

Shelter Gap

There is an estimated need for 45 additional shelter beds and or transitional housing beds for the homeless population based on the January 2019 point-in-time count.

Shelter Gap Methodology

The shelter gap methodology utilized the January 2019 point-in-time count of sheltered individuals and individuals in families in Santa Ana. The number of sheltered individuals and individuals in families in emergency shelter and transitional housing were separately multiplied by the average stay in each shelter type and assuming not all people will utilize the full estimated length of stay and added to identify the total nightly need for beds.

Shelter Gap - Beds in Emergency Shelters and Transitional Housing	
People Sheltered in Emergency Beds (868) x 2-month average stay	1,157
People Sheltered in Transitional Housing Beds (33) x 12-month average stay	122
Total Nightly Need for Beds	1,279
Existing Bed Capacity (Emergency Shelter + Transitional Housing)	1,034
Additional Emergency Shelter Beds available in May 2022	200
<i>Net Nightly Need for Beds</i>	<i>45</i>

According to Orange County Continuum of Care HMIS Data, people experiencing homelessness spend an average of 140 days in emergency shelter before exiting. In addition, Housing is the Main Need in Orange County and in the Central SPA with over 11,000 individuals calling 2-1-1 OC for housing assistance or affordable housing. The At Risk/Homeless Housing Related Assistance Programs subcategory and Housing Expense Assistance are the two greatest needs for callers as well. The HMIS Data and 2-1-1 Call Center Information are attached as Exhibit C.

The empirical evidence from the 2019 Point-in-Time Count, the Orange County Continuum of Care HMIS Data, and the 2-1-1 Call Center shows that there is a gap in permanent supportive housing for people experiencing homelessness in the City of Santa Ana. There is a gap in access for unsheltered people experiencing homelessness to emergency shelter beds, and there is a gap in access for sheltered people experiencing homelessness to permanent supportive housing exits from homelessness. This includes a gap in both tenant-based and project-based permanent supportive housing opportunities.

Tenant-based Rental Assistance Gap

There is an estimated gap of 3,361 tenant-based rental assistance vouchers for households with income less than 50% AMI and paying more than 50% of household income for rent, including utilities. There are 6,115 renter households with income less than 50% AMI paying more than 50% of income for rent, including utilities with only 2,754 vouchers.

Tenant-based Rental Assistance Gap Methodology

Below shows the number of renter households with income less than 50% of AMI and paying more than 50% of household income for rent, including utilities that could not be covered by a voucher.

Tenant-based Rental Assistance Gap		
	Citywide Vouchers	Gap
Renter Households with Income <50% AMI paying more than 50% of income for rent, including utilities	2,754	3,361

Affordable Rental Housing Gap

There is an estimated gap of 1,950 rental units affordable to renter households with income less than 30% AMI. In addition, there is an estimated gap of 4,165 rental units affordable to renter households with income between 30% and 50% AMI.

Affordable Rental Housing Gap Methodology

The number of Affordable Rental Units was calculated using HUD CHAS Data Table 7 and is equal to the number of renter households in each income category paying more than 50% of household income for rent, including utilities.

Affordable Rental Unit Gap	
Renter Households with Income <30% AMI paying more than 50% of income for rent, including utilities	1,950
Renter Households with Income 30% to 50% AMI paying more than 50% of income for rent, including utilities	4,165
<i>Total Affordable Rental Unit Need</i>	<i>6,115</i>

Characteristics of Housing Associated with Increased Risk of Homelessness for Other Populations

For other populations, severe housing cost burden, or paying more than 50% of household income for rent and utilities is the primary characteristic of housing associated with increased risk of homelessness throughout Santa Ana.

The level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined based upon a review and comparison of the empirical evidence in the 2019 Point-in-Time Count, the Orange County Continuum of Care HMIS Data, and the 2-1-1 Call Center with the most effective strategy for ending the homelessness for a person experiencing homelessness. Permanent supportive housing is the most effective practice to end the homelessness for a person experiencing homelessness. The City has implemented this strategy and best practice in various permanent supportive housing projects. The Housing Authority has also implemented this best practice by providing tenant-based vouchers (HUD-VASH, Mainstream, FYI and EHV) for people experiencing homelessness. Specifically, the nexus between the number of people experiencing unsheltered and sheltered homelessness in the City of Santa Ana, the amount of time people are spending in an emergency shelter before exiting, and the solution to provide permanent supportive housing was justified and determined based upon the evidence-based solution locally and nationally that permanent supportive housing ends homelessness.

Priority Needs for Qualifying Populations

Priority needs for qualifying populations are:

- Non-congregate shelter;
- Affordable rental housing, including permanent supportive housing;
- Supportive services including:
 - Housing navigation;
 - Case management;
 - Child care;
 - Education services;
 - Employment assistance and job training;
 - Meal or grocery assistance;
 - Housing search and counseling assistance;
 - Coordinated service linkage;
 - Legal services;
 - Life skills training;
 - Mental health services;
 - Outpatient health services;
 - Outreach services;
 - Substance abuse treatment services;
 - Transportation, including vehicle repairs and bus passes;

- Credit repair;
- Landlord-tenant liaison services;
- Services for special populations, including trauma-informed services; and
- Financial assistance to secure stable housing, such as rental application fees, security and utility deposits, and first and last month's rent.

Other resources available to qualifying populations in the City

Every five years, the City of Santa Ana (City) must submit its Five-Year Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD) in order to receive funding for the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Solutions Grants (ESG) programs. These federal funds provide for the development of affordable housing, street improvements, park and public facilities improvements, economic development, code enforcement, public services, the expansion and retention of businesses, and for the delivery of services for individuals experiencing homelessness.

Funding for Homeless populations (1)

The Emergency Solutions Grants (ESG) program provides funds to assist sheltered and unsheltered homeless individuals, as well as those at risk of homelessness, to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Recipients of ESG funding in Orange County include the following entitlement jurisdictions: County of Orange, City of Anaheim, City of Irvine, City of Santa Ana and City of Garden Grove. Collectively, this group is referred to as the Orange County ESG Collaborative that was formed over five years ago. On November 7, 2019, three member cities of the Orange County ESG Collaborative released a combined ESG Request for Proposals (RFP) to support the Orange County Continuum of Care's goal to end homelessness (the County of Orange and City of Irvine allocated their funding independent of the Collaborative this funding cycle). The Collaborative accepted applications until December 10, 2019, with supplemental applications and requirements for both the City of Santa Ana and Anaheim. The RFP included a provision for up to four one-year renewals that could be exercised independently by each Collaborative member.

The funding recommendations are based upon applications received during the 2019 RFP process, and the performance and current needs as identified by staff. The budget below is broken down by category to provide more detail on funds allocated to eligible ESG activities:

2022 ESG Program Budget	
General Activity	Funding Amount
ESG Program Administration	\$36,686

Homeless Street Outreach	\$50,000
Homeless Emergency Shelter	\$110,000
Homeless Prevention	\$25,000
Rapid Re-housing	\$125,000
ESG Data Collection Management	\$142,455
TOTAL	\$489,141

Funding for At Risk of Homelessness populations (2)

The HOME Investment Partnerships (HOME) program provides funds for a wide range of housing-related activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership, or providing direct tenant-based rental assistance to low-income residents. The program's flexibility allows HOME funds to be used for grants, direct loans, loan guarantees or other forms of credit enhancements, or tenant-based rental assistance or security deposits to prevent homelessness.

In this Annual Action Plan, funds are proposed for affordable housing development and rehabilitation. The funds for affordable housing development and rehabilitation include a pre-commitment of funds for two affordable housing projects in pre-development: \$3,007,489 for the construction of 16 HOME-assisted units at the Crossroads at Washington project, and \$2,003,705 for the construction of nine (9) HOME-assisted units at the Westview House project, as already approved by City Council. The remaining funds will be allocated through a Request for Proposals for Affordable Housing Development to be issued during FY 2022-2023. The budget below only includes those funds that are being budgeted for FY 2022-2023:

2022 HOME Program Budget	
General Activity	Funding Amount
HOME Program Administration	\$170,623
HOME CHDO Set-Aside	\$ 255,935
Affordable Housing Development and Rehabilitation	\$1,279,673
TOTAL	\$1,706,231

Funding for Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking populations (3)

The City funds different organizations that provide funding for service providers that assist

victims of domestic violence. Human Options (\$30,000 CDBG a year), WISEPlace (\$50,000 ESG a year), and Interval House (\$80,000 ESG a year). The records and accomplishments for these organizations are confidential.

Funding for Other populations (4)

The FY 2022-2024 CDBG Program Funding Plan includes the funding allocations for administration and planning, code enforcement in low- to moderate-income areas of the city to address health and safety violations, economic development to provide small business grants, nonprofit public services, city capital improvement projects, single-family rehabilitation grants and down payment assistance loans. The following organizations are being funded to provide services to numerous populations in the community:

Public Service Organizations	2022-2024 Award
AIDS Services Foundation of OC dba Radiant Health Centers – HIV Care Services	\$60,000
America on Track – Brighter Futures for Children of Prisoners	\$60,000
Boys & Girls Club of Santa Ana – College Bound	\$60,000
Casa de la Familia – Santa Ana Family Justice Center	\$60,000
Community Action Partnerships of OC – Economic Empowerment - Your Money Your Goals	\$60,000
Community Health Initiative Orange County - Provides outreach, education, enrollment, and case management services to vulnerable populations	\$60,000
Community Legal Aid SoCal - Provides free, holistic legal assistance to survivors of domestic violence	\$60,000
Delhi Center/Public Law Center - Family Economic Success Initiative Program	\$80,000
Delhi Center - Teens Engaged in Learning and Leadership Program	\$80,000
Fristers – Wraparound Programming for Adolescent Parents and Children	\$60,000
Girl's Inc. of Orange County – Literacy Lab	\$60,000
Human Options – Assisting Domestic Violence Victims	\$60,000
Hurt Family Clinic – Santa Ana Mental Health Program	\$60,000
Lutheran Social Services of So. Cal. – Victims Intervention Program	\$60,000
MOMs of OC – Healthy Beginnings and Brighter Futures for Expecting Mothers	\$80,000
Nati's House (dba Neutral Ground) – Gang Prevention	\$100,000
Nati's House (dba Neutral Ground) – Summer Night Lights	\$60,000
OC Human Relations Council – Community - Based Alternative Dispute Resolution	\$60,000

OC Children's Therapeutic Arts Center – WILLARD Neighborhood Crime Prevention and Intervention	\$70,000
Public Law Center – Affordable Housing & Homelessness Prevention	\$80,000
StandUp for Kids – On Campus Mentoring for Homeless Youth	\$60,000
Taller San Jose Hope Builders – Business Applications	\$80,000
The Cambodian Family – Plan Ahead Youth Program	\$100,000
WISEPlace – Steps to Independence	\$60,000
Working Wardrobes – Jobs for Santa Ana Seniors	\$60,000
TOTAL	\$1,690,000

HOME-ARP Activities

Describe the method for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors and whether the PJ will administer eligible activities directly:

The City of Santa Ana provides financial assistance to support the acquisition, rehabilitation, and new construction of properties to preserve and increase affordable housing opportunities for lower income households through the following Programs:

- Low and Moderate Income Housing Asset Fund (*Housing Successor Agency Fund*) including land assets owned by the Housing Successor Agency
- Inclusionary Housing Fund
- HOME Investment Partnerships Program (HOME)
- Community Development Block Grant Program (CDBG) and
- Project-Based Voucher Program (PBV)

These Programs are administered by the Housing Division of the City of Santa Ana (under the direct supervision of the Housing Division Manager, the direction of the Executive Director of Community Development, and the general supervision of the City Manager).

The City of Santa Ana (City) and the Housing Authority of the City of Santa Ana (Authority) will be soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors by issuing a Request for Proposals (RFP) for the development of permanent supportive housing in the City using HOME-ARP Program funds. Proposed developments may be for the development and support of affordable housing, and the acquisition and development of non-congregate shelter units as the only two eligible activities. The RFP will include \$5,256,326 in HOME-ARP Program funds. The RFP will also include over \$10 million in Inclusionary Housing Funds, \$3 million in HOME Program funds, and twenty-five project-based vouchers to be used as additional local resources for the proposed project(s). The Request for Proposals will be announced through notices to the following parties:

- Interested Developers and Nonprofit Organizations on the Housing Division's RFP Process Database.
- Developers and Nonprofit Organizations interested in being added to the RFP Process Database can do so by contacting the City's Housing Division at any time.
- Other affordable housing membership association resources (e.g. Southern California Association of Nonprofit Housing, Kennedy Commission, 2-1-1 OC)
- Public Notice in the local newspaper
- Published on www.Planetbids.com

A Qualified Developer (an "Applicant") shall complete and submit to the Housing Division the Proposal for HOME-ARP funds and prepare all required attachments and exhibits, including, but

not limited to, the project proforma, budget, sources and uses, project management plan, tenant selection and marketing plan, relocation plan (if applicable), signed purchase agreement and escrow instructions, preliminary title report, and limited partnership documents (if applicable).

After the deadline for the RFP, the Housing Division staff shall review the proposal(s) to determine that the minimum program and RFP requirements are met (minimum threshold review) and the proposal(s) is eligible under CPD Notice 21-10. Proposals that do not meet the minimum threshold review will be considered non-responsive. If the proposal(s) meets the minimum threshold review, the Housing Division will form a Review Panel. The Review Panel for the RFP will consist of at least one employee from the City's Public Works Agency, Planning and Building Agency, and Community Development Agency and one outside agency or government-entity. If an employee is not available in one department, a second employee may be requested from one of the other two departments so long as there are at least two of the three City Agencies represented on the Review Panel.

Using the scoring and selection criteria provided in the RFP, the Review Panel shall determine whether the proposal(s) is recommended for a pre-loan commitment, with or without conditions, of HOME-ARP Program funds. Including the scoring and selection criteria, the Review Panel shall review the design of the proposed project for appropriateness for the proposed target group, compatibility with surrounding uses, cost effectiveness of construction, and appropriateness of the design and construction for low maintenance and long term durability. Proposed projects must receive a minimum threshold score of 75 points to move forward with the proposal review process. If the Review Panel determines, in its discretion, that the proposal(s) may be recommended for approval, the Housing Division shall request a underwriting and subsidy layering review by a real estate advisor selected by the City. The real estate advisor shall confirm the underwriting for the project, the financial gap, and other programmatic requirements related to the HOME-ARP funds and any other funding sources requested for the development of the project.

Following the RFP, proposal review process, and underwriting and subsidy layering review, a pre-loan commitment letter may be drafted by the Housing Division, reviewed and approved by the Housing Division Manager, the City Attorney's Office, and the Executive Director of Community Development, before being recommended for approval by the City Council. The letter shall state the maximum amount of HOME-ARP Program funds and any other funding sources to be reserved for the project and list all of the additional conditions, documents and steps that must be taken by the developer prior to loan closing.

After the pre-loan commitment letter has been drafted, staff will prepare a written staff report recommending a commitment of HOME-ARP funds and any other funding sources for a proposal(s) and explaining the reasons for the commitment. The recommendation will be made first by the Housing Division to the Community Development Commission to issue the commitment of program funds to the project in the form of an award of program funds. If recommended by the Commission to City Council, a recommendation will then be made by the

Housing Division to the City Council and/or Housing Authority for final approval of the commitment of program funds by motion adopted by the affirmative votes of at least two-thirds (2/3) of the members.

After issuance of a pre-loan commitment letter, the Housing Division will work with the developer to secure all of their remaining financing and ensure compliance with CDP Notice 21-10.

If any portion of the PJ's HOME-ARP administrative funds were provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program:

NOT APPLICABLE

PJs must indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits. The following table may be used to meet this requirement.

Use of HOME-ARP Funding

	Funding Amount
Acquisition and Development of Non-Congregate Shelters	\$5,256,327
Development of Affordable Rental Housing	
Tenant-based Rental Assistance	\$0
Provision of Supportive Services	\$0
Nonprofit Capacity Building	\$0
Administration and Planning	\$927,587 (maximum amount allowed)
Total HOME-ARP Allocation	\$6,183,914

Additional Narrative:

The City will not restrict the eligibility / availability of proposals that may be submitted to the City under the RFP that will be issued to solicit applications for funding and/or selecting developers, service providers, subrecipients and/or contractors for the use of HOME-ARP Program funds. The City cannot anticipate if proposals will be submitted for eligible projects under the Acquisition and Development of Non-Congregate Shelters or for the Development of

Affordable Rental Housing category because the solicitation is going to be available for either type of project. The City also does not want to limit the possibility of proposals for either eligible activity. Therefore, HOME-ARP funds may be allocated to either Acquisition and Development of Non-Congregate Shelters or for the Development of Affordable Rental Housing based on proposals that the City receives in response to the RFP solicitation process. After the City has selected a proposal(s), the City will know how much specific funding will be allocated in either category. The funds will also not be restricted to any one qualifying population under the categories in regards to the awarding of the RFP.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

The characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund these two eligible activities because: 1) the empirical evidence from the 2019 Point-in-Time Count, the Orange County Continuum of Care HMIS Data, and the 2-1-1 Call Center shows that there is a gap in permanent supportive housing for people experiencing homelessness in the City of Santa Ana; 2) permanent supportive housing is the most effective practice to end the homelessness for a person experiencing homelessness; and 3) there is a nexus between the number of people experiencing unsheltered and sheltered homelessness in the City of Santa Ana, the amount of time people are spending in an emergency shelter before exiting, and the solution to provide permanent supportive housing. The eligible activities to provide permanent supportive housing addresses the gaps in the shelter and housing inventory and service delivery system in the city because permanent supportive housing will end the homelessness for a person experiencing homelessness in the City. This also aligns with the Orange County Continuum of Care's Leadership Vision to: "Permanently House those Experiencing Homelessness". Because of the gap analysis it was a local decision to use HOME-ARP funds to help homeless populations in the community. If however, funds go unspent the City will reevaluate priorities and then fund other populations as follows; at risk of homelessness, Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, and then other populations as necessary.

HOME-ARP Production Housing Goals:

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

The estimated number of permanent supportive housing units for people experiencing homelessness that the City will produce or support (finance) with its HOME-ARP allocation is thirty-four (34) units. This was calculated by dividing \$5,256,327 by the average amount of City and Housing Authority funds provided per affordable unit over the last ten years, equal to \$153,045.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve

and describe how it will address the PJ's priority needs:

The specific affordable rental housing production goal that the City of Santa Ana hopes to achieve is to produce or support (finance) the development of at least thirty-four (34) permanent supportive housing units. This will address the City's priority needs to provide a housing opportunity with wrap-around supportive services to people experiencing unsheltered and sheltered homelessness in the City of Santa Ana referred to the City by the Orange County Coordinated Entry System. This will also address the City's need to reduce the amount of time people experiencing sheltered homelessness are spending in an emergency shelter before exiting to a housing solution.

Preferences:

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:

- ***Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).***
- ***PJs are not required to describe specific projects to which the preferences will apply.***

The City of Santa Ana will give a preference to chronically homeless individuals. Chronically homeless means: (1) A "homeless individual with a disability," as defined in section 401(9) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360(9)), who: (i) Lives in a place not meant for human habitation, a safe haven, or in an emergency shelter; and (ii) Has been homeless and living as described in paragraph (1)(i) of this definition continuously for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive nights of not living as described in paragraph (1)(i). Stays in institutional care facilities for fewer than 90 days will not constitute as a break in homelessness, but rather such stays are included in the 12-month total, as long as the individual was living or residing in a place not meant for human habitation, a safe haven, or an emergency shelter immediately before entering the institutional care facility; (2) An individual who has been residing in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria in paragraph (1) of this definition, before entering that facility; or (3) A family with an adult head of household (or if there is no adult in the family, a minor head of household) who meets all of the criteria in paragraph (1) or (2) of this definition, including a family whose composition has fluctuated while the head of household has been homeless.

The City will also have a local residency preference for chronically homeless individuals with strong ties to the City of Santa Ana.

Based on the City's the gap analysis it was a local decision to use HOME-ARP funds to help Category 1. the chronically homeless. This population in the City has been identified as a high priority and in need of HOME-ARP fund allocations. If however, funds go unspent the City will reevaluate its priorities and fund other populations as follows; Category 2. At risk of

homelessness- moderate risk, Category 3. Other populations- low risk, and Category 4. Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking as necessary- moderate risk.

No population will be excluded from consideration. If funds go unspent and there is a perceived need in categories 2, 3, or 4, then City will fund the populations as needed.

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or category of qualifying population, consistent with the PJ's needs assessment and gap analysis:

The use of a preference for chronically homeless individuals will prioritize the people experiencing homelessness in the City by those individuals who most need access to permanent supportive housing. Chronically homeless individuals have the most barriers to accessing and maintaining residency in permanent housing. Therefore, this preference will ensure that these individuals are prioritized for the permanent supportive housing units first. The local residency preference will also ensure that the City is serving chronically homeless individuals in the jurisdiction of the City instead of people from outside the City of Santa Ana.

Based on the City's the gap analysis it was a local decision to use HOME-ARP funds to help Category 1. the chronically homeless. This population in the City has been identified as a high priority and in need of HOME-ARP fund allocations. If however, funds go unspent the City will reevaluate its priorities and fund other populations as follows; Category 2. At risk of homelessness- moderate risk, Category 3. Other populations- low risk, and Category 4. Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking as necessary- moderate risk.

No population will be excluded from consideration. If funds go unspent and there is a perceived need in categories 2, 3, or 4, then City will fund the populations as needed.

If a preference was identified, describe how the PJ will use HOME-ARP funds to address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the preference:

The City of Santa Ana will address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the preference by serving people experiencing homelessness after all of the referrals for chronically homeless individuals has been exhausted. The City will address the housing needs for people experiencing homelessness by approving them for residency after serving all of the chronically homeless individuals with a local residency preference referred by the Orange County Continuum of Care Coordinated Entry System. The unmet needs and gaps in benefits and services of other qualifying populations (At risk of Homelessness; Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking; or Other Populations where providing supportive services or assistance under section 212(a) of NAHA (42 U.S.C. 12742(a)) would prevent the

family's homelessness or would serve those with the greatest risk of housing instability) will not be served by the City's use of HOME-ARP funds until the City has achieved functional zero for chronically homeless and homeless individuals in the City. The City will have achieved functional zero for chronically homeless individuals when the number of people experiencing chronic homelessness is zero, or if not zero, than either 3 or .1% of the total number of individuals reported in the most recent point-in-time count, whichever is greater. However, the other qualifying populations will be served through the City's various other programs and services available in the City or also be served by HOME-ARP funds if there are funds remaining for any reason.

Based on the City's the gap analysis it was a local decision to use HOME-ARP funds to help Category 1. the chronically homeless. This population in the City has been identified as a high priority and in need of HOME-ARP fund allocations. If however, funds go unspent the City will reevaluate its priorities and fund other populations as follows; Category 2. At risk of homelessness- moderate risk, Category 3. Other populations- low risk, and Category 4. Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking as necessary- moderate risk.

No population will be excluded from consideration. If funds go unspent and there is a perceived need in categories 2, 3, or 4, then City will fund the populations as needed.

CoC General Memberships

Agency	Authorized CoC Representative	Alternate #1	Alternate #2
American Family Housing	Milo Peinemann Executive Director	Carolina Cortazar	
Anaheim Supportive Housing	Jimmy Gaston	Lou-Anne Keith	Kathy Ramsey
Build Futures	Kevin O'Grady Executive Director	Beth Brown	
CalOptima	Tiffany Kaaiakamanu Community Relations Manager	Lisa Nguyen	Shelly Manjarrez
CHAT – H / HCA Comprehensive Health Assessment Team- Homeless	Becky Stone SPHN	Larry Pritchett Public Health Nurse	Jessika Almiranez Public Health Nurse
Christian Services	Cheryl Garcia	Curtis Listerman	Dave Lewis
Chrysalis	Michael Graff-Weisner VP Strategy	Molly Larson VP Programs	Shawn Bolton
City Net	Matt Bates VP Advancement	Brad Fieldhouse Executive Director	
City of Mission Viejo	Leslie McDonald Community Services Supervisor	Sarah Gibson Community Resources Assistant	
Colette's Children's Home	William O'Connell	Deby Wolford	
Community Action Partnership of Orange County	Curtis Gibbs Director of Planning	Carolyn Coleman Community Engagement Liaison	Dolores Barrett CPSD
Covenant House California	Polly Williams Director of OC Programs	Bill Bedrossian CEO	
Families Forward	Madelynn Hirneise Executive Directors	Nishtha Mohendra Chief Program Officer	Rosalinda Bermudez Director of Programs
Families Together of Orange County	Soledad Rivera Director of Business Development	Izabella Sahakian Director of Operations	David Becerra Director of Programs
Family Assistance Ministries	Elizabeth Andrade Executive Director		
Family Promise of Orange County	Cyndee Albertson Executive Director	Malia Cary Community Impact Manager	
Family Solutions Collaborative	Nikki Buckstead Executive Director	Katherine Rodriguez Family System Specialist	Jocelyn Morales Family System Specialist
Fresh Beginnings Ministries	Jim Woest	Bill Nelson	

CoC General Memberships

Agency	Authorized CoC Representative	Alternate #1	Alternate #2
Friendship Shelter	Dawn Price Executive Director	Rick Scott Director of Programs	Mia Ferreira Program Manager
Fullerton Interfaith Emergency Services aka Pathways of Hope	David Gillanders Executive Director	Mychael Blinde	
Grandma's House of Hope	Jenet Kreitner Executive Director	Taylor Montano	Virginia DePaola
Guardians of Life Foundation	Heidi Echeverria Director of Business	Jay Tukhi Executive Director	
HIS House – Homeless Intervention Shelter	Carrie Buck Executive Director	Christine Stellino Program Director	Kim Rios-Ramos Housing Navigator
HomeAid Orange County	Yvette Ahlstrom Director of Housing	Gina Scott Executive Director	
Hope 4 Restoration	Tim Houchen Executive Director		
Human Options	Maricela Rios Faust Chief Executive Officer	Judith Rose Chief Programs Manager	Yvette Visconte Residential Services Manager
Illumination Foundation	Jack Toan COO	Deby Wolford Director of Housing Services	Pooja Bhalla Executive Director of Healthcare Services
Innovative Housing Opportunities	Emilie Dang Director, Comm Impact and Programs	Rochelle Mills Housing and Business Development	
Interval House	Sharon Wie Director of Programs	Christine Delabre Operations Director	Adrianna Guerrero Client Services Coordinator
Jamboree Housing	George Searcy COO	Helen Cameron Community Outreach Director	Danielle Latteri
League of Women Voters of Orange County	Susan Guilford President, Orange County	Kristina Fruneaux President, North Orange County	Chris Collins Member – Orange Coast
Lutheran Social Services of Southern California	LaSharnda Beckwith CEO	Darren Veracruz EVP	Ellen Waild EVP
Mercy House	Larry Haynes Executive Director	Patti Long Operations Director	Allison Davenport Development Director
Mental Health Ass. of Orange County	Pam Presnall Director of Development	Jeff Thrash CEO	Sandy Yokoyama Regional Clinical Director
New South Development Corporations	Joy Thompson-Webb	Shameria Phillips	
OCHA (Orange County Housing Authority)	Candy Halamuda	Marie Vu	
One Church in Orange	Ric Olson	Diane Ferrante	

CoC General Memberships

Agency	Authorized CoC Representative	Alternate #1	Alternate #2
One Step Ministry	Jackie Jordan Executive Director	Martha Tillman	Pat Railey
Orange County Equality Coalition	Felicity Figueroa, Chair	Anna Barvir-Boone Secretary	Hamid Nazish Treasurer
Orange County United Way	Brenyale Toomer-Byas Director, Housing and Income	Becks Heyhoe	
Orangewood Foundation	Chris Simonsen CEO	Dr. Shay Sorrells CPO	
Our Father's Table	Gina Seriel Founder & CEO	Kyle Miller COO	
People for Irvine Community Health dba 2-1-1 Orange County	Karen Williams President & CEO	Erin DeRycke Director, CoC Data & Operations	
People's Homeless Task Force Orange County	David Duran Secretary	Linda Lehnkering Treasurer	Michael Robbins President
Precious Life Shelter, Inc.	Theresa E. Murphy President & CEO	Wanda Crawford Case Manager	Martha Alejandre Director
Project Hope Alliance	Jennifer Friend CEO	Rachel Cardenas Director of Behavior Health	Bonita Vecchio Program Manager
Providence St. Joseph Health	Barry Ross	Cecilia Bustamante-Pixa	Christy Cornwall
Salvation Army OC	Renay Panoncialman Director of Social Services	Shannon Lamb Homeless Services Case Manager	Benjamin Anozie
Santa Ana Housing Authority	Judson Brown Operations Supervisor	Miriam Zepeda Senior Housing Specialist	Victoria Nguyen Senior Housing Specialist
Santa Ana Unified School District	Jenny Shumar Program Specialist Mc Kinney-Vento Liaison		
Serving People In Need	Stephanie Smolkin Executive Director	Sandra Lopez Sr. Case Manager	
South County Outreach	LaVal Brewer President & CEO	Renee Stevenson COO	Beata Wilson Director of Housing
SquareOne Affordable Housing Advocacy and Consulting	Kymberly McClain President	Jasmine McClain Treasurer	Jade Walker Secretary
Stand Up For Kids	Justine Palmore Executive Director	Carlia Oldfather Director	
The Eli Home	Lorri Galloway	Kim Tulleners	

CoC General Memberships

Agency	Authorized CoC Representative	Alternate #1	Alternate #2
VA Community Resource & Referral Center	Natalie Bui	Sofia Nava	Jennifer Vallejo
Volunteers of America Los Angeles	Virginia Adame Program Manager		
Volunteers of America Orange County	Jessica Fajota Program Manager	Alfonso Ceja Housing Coordinator	Carmen Goss Housing Coordinator
WISEPlace/SAFEPlace	Brateil Aghasi Executive Director	Demona Barlow	
Women's Transitional Living Center	Gigi Tsontos Executive Director	Mark Lee	Kiana Porter
Young Lives Redeemed	Robert K. Brown		
1736 Family Crisis Center	Ed Gonzalez Director of Veteran Programs	Tobi Quintiliani Senior Director	

CoC General Memberships

Individual Memberships

Authorized CoC Representative
Ashleigh Reyes
James R. Aced
Lubna Hammad
Mark Richard Daniels
Pat Davis
Patrick Cahill
Rebecca Kovacs-Stein
Robert Morse

Updated 11.2.21



EVERYONE COUNTS

2019 POINT IN TIME COUNT: CITY BY CITY

CITY	UNSHELTERED	SHELTERED	TOTAL
Anaheim	694	508	1,202
Brea	30	0	30
Buena Park	142	145	287
Cypress	39	0	39
Fullerton	308	165	473
La Habra	45	0	45
La Palma	9	0	9
Los Alamitos	1	21	22
Orange	193	148	341
Placentia	55	108	163
Stanton	71	45	116
Villa Park	0	0	0
Yorba Linda	1	0	1
County Unincorporated	8	0	8
Domestic Violence Programs	N/A	29	29
NORTH SERVICE PLANNING AREA	1,596	1,169	2,765

CITY	UNSHELTERED	SHELTERED	TOTAL
Costa Mesa	187	6	193
Fountain Valley	28	14	42
Garden Grove	163	62	225
Huntington Beach	289	60	349
Newport Beach	64	0	64
Santa Ana	830	939	1,769
Seal Beach	8	0	8
Tustin	95	264	359
Westminster	159	25	184
County Unincorporated	4	31	35
Domestic Violence Programs	N/A	104	104
CENTRAL SERVICE PLANNING AREA	1,827	1,505	3,332

CITY	UNSHELTERED	SHELTERED	TOTAL
Aliso Viejo	1	0	1
Dana Point	32	0	32
Irvine	127	3	130
Laguna Beach	71	76	147
Laguna Hills	24	0	24
Laguna Niguel	7	3	10
Laguna Woods	5	0	5
Lake Forest	76	36	112
Mission Viejo	22	9	31
Rancho Santa Margarita	15	0	15
San Clemente	96	49	145
San Juan Capistrano	62	0	62
County Unincorporated	0	0	0
Domestic Violence Programs	N/A	49	49
SOUTH SERVICE PLANNING AREA	538	225	763



CITY	UNSHELTERED	SHELTERED	TOTAL
Anaheim	625	429	1,054
Brea	30	0	30
Buena Park	117	70	187
Cypress	35	0	35
Fullerton	289	88	377
La Habra	38	0	38
La Palma	6	0	6
Los Alamitos	1	3	4
Orange	163	19	182
Placentia	53	7	60
Stanton	67	1	68
Villa Park	0	0	0
Yorba Linda	1	0	1
County Unincorporated	2	0	2
Unknown Location/Domestic Violence Programs	N/A	4	4
NORTH SERVICE PLANNING AREA	1,427	621	2,048

CITY	UNSHELTERED	SHELTERED	TOTAL
Costa Mesa	178	3	181
Fountain Valley	28	0	28
Garden Grove	149	13	162
Huntington Beach	271	5	276
Newport Beach	62	0	62
Santa Ana	795	868	1,663
Seal Beach	8	0	8
Tustin	71	81	152
Westminster	143	21	164
County Unincorporated	4	31	35
Unknown Location/Domestic Violence Programs	0	1	1
CENTRAL SERVICE PLANNING AREA	1,709	1,023	2,732

CITY	UNSHELTERED	SHELTERED	TOTAL
Aliso Viejo	1	0	1
Dana Point	30	0	30
Irvine	72	0	72
Laguna Beach	71	76	147
Laguna Hills	22	0	22
Laguna Niguel	4	0	4
Laguna Woods	5	0	5
Lake Forest	59	0	59
Mission Viejo	18	0	18
Rancho Santa Margarita	9	0	9
San Clemente	78	8	86
San Juan Capistrano	57	0	57
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	N/A	6	6
SOUTH SERVICE PLANNING AREA	426	90	516



EVERYONE COUNTS



CITY	UNSHELTERED	SHELTERED	TOTAL
Anaheim	69	79	148
Brea	0	0	0
Buena Park	25	75	100
Cypress	4	0	4
Fullerton	18	77	95
La Habra	7	0	7
La Palma	3	0	3
Los Alamitos	0	12	12
Orange	29	129	158
Placentia	2	101	103
Stanton	4	44	43
Villa Park	0	0	0
Yorba Linda	0	0	0
County Unincorporated	6	0	6
Unknown Location/Domestic Violence Programs	0	25	25
NORTH SERVICE PLANNING AREA	169	542	711

CITY	UNSHELTERED	SHELTERED	TOTAL
Costa Mesa	9	3	12
Fountain Valley	0	14	14
Garden Grove	14	49	63
Huntington Beach	18	50	68
Newport Beach	2	0	2
Santa Ana	35	71	106
Seal Beach	0	0	0
Tustin	24	183	207
Westminster	16	4	20
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	0	103	103
CENTRAL SERVICE PLANNING AREA	118	477	595

CITY	UNSHELTERED	SHELTERED	TOTAL
Aliso Viejo	0	0	0
Dana Point	2	0	2
Irvine	55	3	58
Laguna Beach	0	0	0
Laguna Hills	2	0	2
Laguna Niguel	3	3	6
Laguna Woods	0	0	0
Lake Forest	17	36	53
Mission Viejo	4	9	13
Rancho Santa Margarita	6	0	6
San Clemente	18	41	59
San Juan Capistrano	4	0	4
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	0	43	43
SOUTH SERVICE PLANNING AREA	111	135	246



EVERYONE COUNTS

2019 POINT IN TIME COUNT CITY BY CITY

CITY	UNSHELTERED	SHELTERED	TOTAL
Alhambra	24	17	41
Brea	2	0	2
Buena Park	7	1	8
Cypress	0	0	0
Fullerton	10	4	14
La Habra	1	0	1
La Palma	0	0	0
Los Alamitos	0	1	1
Orange	5	14	19
Placentia	5	2	7
Stanton	3	2	5
Villa Park	0	0	0
Yorba Linda	0	0	0
County Unincorporated	1	0	1
Unknown Location/Domestic Violence Programs	1	2	3
NORTH SERVICE PLANNING AREA	59	43	102

CITY	UNSHELTERED	SHELTERED	TOTAL
Costa Mesa	4	1	5
Fountain Valley	1	1	2
Garden Grove	4	4	8
Huntington Beach	12	2	14
Newport Beach	0	0	0
Santa Ana	33	33	66
Seal Beach	0	0	0
Tustin	1	13	14
Westminster	6	10	16
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	2	2	4
CENTRAL SERVICE PLANNING AREA	63	66	129

CITY	UNSHELTERED	SHELTERED	TOTAL
Anaheim	0	0	0
Dana Point	2	0	2
Irvine	7	0	7
Laguna Beach	2	2	4
Laguna Hills	1	0	1
Laguna Niguel	0	0	0
Laguna Woods	0	0	0
Lake Forest	4	0	4
Mission Viejo	3	0	3
Rancho Santa Margarita	2	0	2
San Clemente	9	0	9
San Juan Capistrano	5	0	5
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	1	6	7
SOUTH SERVICE PLANNING AREA	36	8	44



EVERYONE COUNTS



CITY	UNSHELTERED	SHELTERED	TOTAL
Anaheim	39	60	99
Brea	8	0	8
Buena Park	9	8	17
Cypress	4	0	4
Fullerton	31	13	44
La Habra	1	0	1
La Palma	1	0	1
Los Alamitos	0	0	0
Orange	28	1	29
Placentia	3	0	3
Stanton	2	0	2
Villa Park	0	0	0
Yorba Linda	0	0	0
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	4	1	5
NORTH SERVICE PLANNING AREA	130	83	213

CITY	UNSHELTERED	SHELTERED	TOTAL
Costa Mesa	23	0	23
Fountain Valley	2	0	2
Garden Grove	15	0	15
Huntington Beach	23	1	24
Newport Beach	9	0	9
Santa Ana	69	138	207
Seal Beach	1	0	1
Tustin	13	1	14
Westminster	14	7	21
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	5	0	5
CENTRAL SERVICE PLANNING AREA	174	147	321

CITY	UNSHELTERED	SHELTERED	TOTAL
Aliso Viejo	0	0	0
Dana Point	1	0	1
Irvine	15	0	15
Laguna Beach	13	23	36
Laguna Hills	8	0	8
Laguna Niguel	1	0	1
Laguna Woods	2	0	2
Lake Forest	4	0	4
Mission Viejo	1	0	1
Rancho Santa Margarita	0	0	0
San Clemente	4	1	5
San Juan Capistrano	2	0	2
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	2	1	3
SOUTH SERVICE PLANNING AREA	53	25	78



EVERYONE COUNTS



CITY	UNSHELTERED	SHELTERED	TOTAL
Anaheim	33	25	58
Brea	3	0	3
Buena Park	5	2	7
Cypress	0	0	0
Fullerton	15	4	19
La Habra	2	0	2
La Palma	1	0	1
Los Alamitos	0	0	0
Orange	14	2	16
Placentia	4	1	5
Stanton	1	0	1
Vi la Park	0	0	0
Yorba Linda	0	0	0
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	0	1	1
NORTH SERVICE PLANNING AREA	78	35	113

CITY	UNSHELTERED	SHELTERED	TOTAL
Costa Mesa	20	0	20
Fountain Valley	0	0	0
Garden Grove	7	0	7
Huntington Beach	16	1	17
Newport Beach	4	0	4
Santa Ana	40	43	83
Sea	0	0	0
Tustin	5	16	21
Westminster	9	1	10
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	0	0	0
CENTRAL SERVICE PLANNING AREA	101	61	162

CITY	UNSHELTERED	SHELTERED	TOTAL
Aliso Viejo	1	0	1
Dana Point	5	0	5
Irvine	6	0	6
Laguna Beach	6	3	9
Laguna Hills	2	0	2
Laguna Niguel	0	0	0
Laguna Woods	0	0	0
Lake Forest	4	0	4
Mission Viejo	2	0	2
Rancho Santa Margarita	0	0	0
San Clemente	6	0	6
San Juan Capistrano	1	0	1
County Unincorporated	0	0	0
Unknown Location/Domestic Violence Programs	0	0	0
SOUTH SERVICE PLANNING AREA	33	3	36

Orange County Continuum of Care: HMIS Data

07/01/21 - 09/30/21

13,392
Households Served

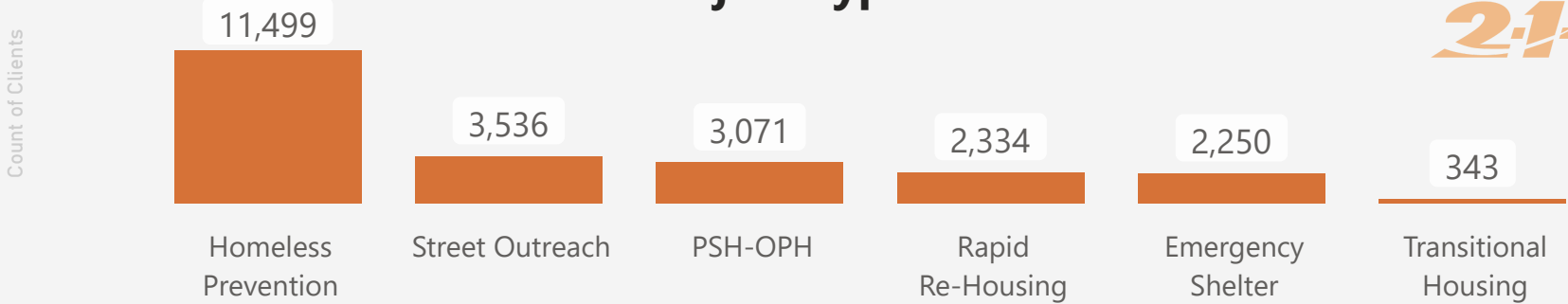
23,033
Clients Served

45
Active Agencies

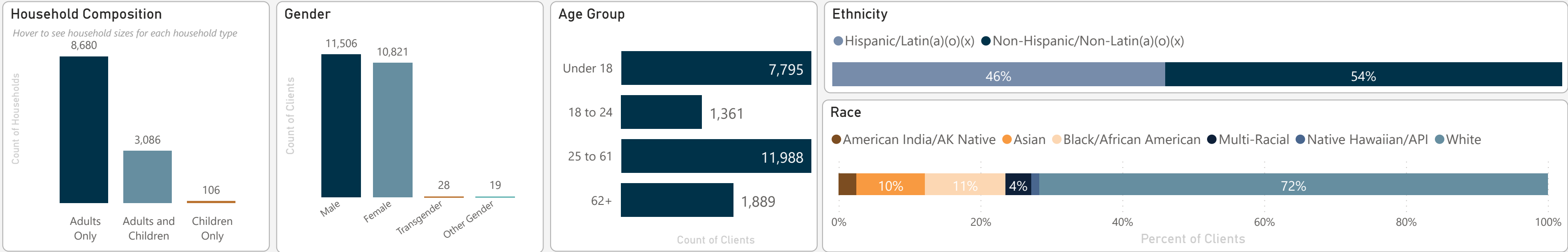
230
Active Projects

Project Type Filter

ARP Allocation
Plan Exhibit C

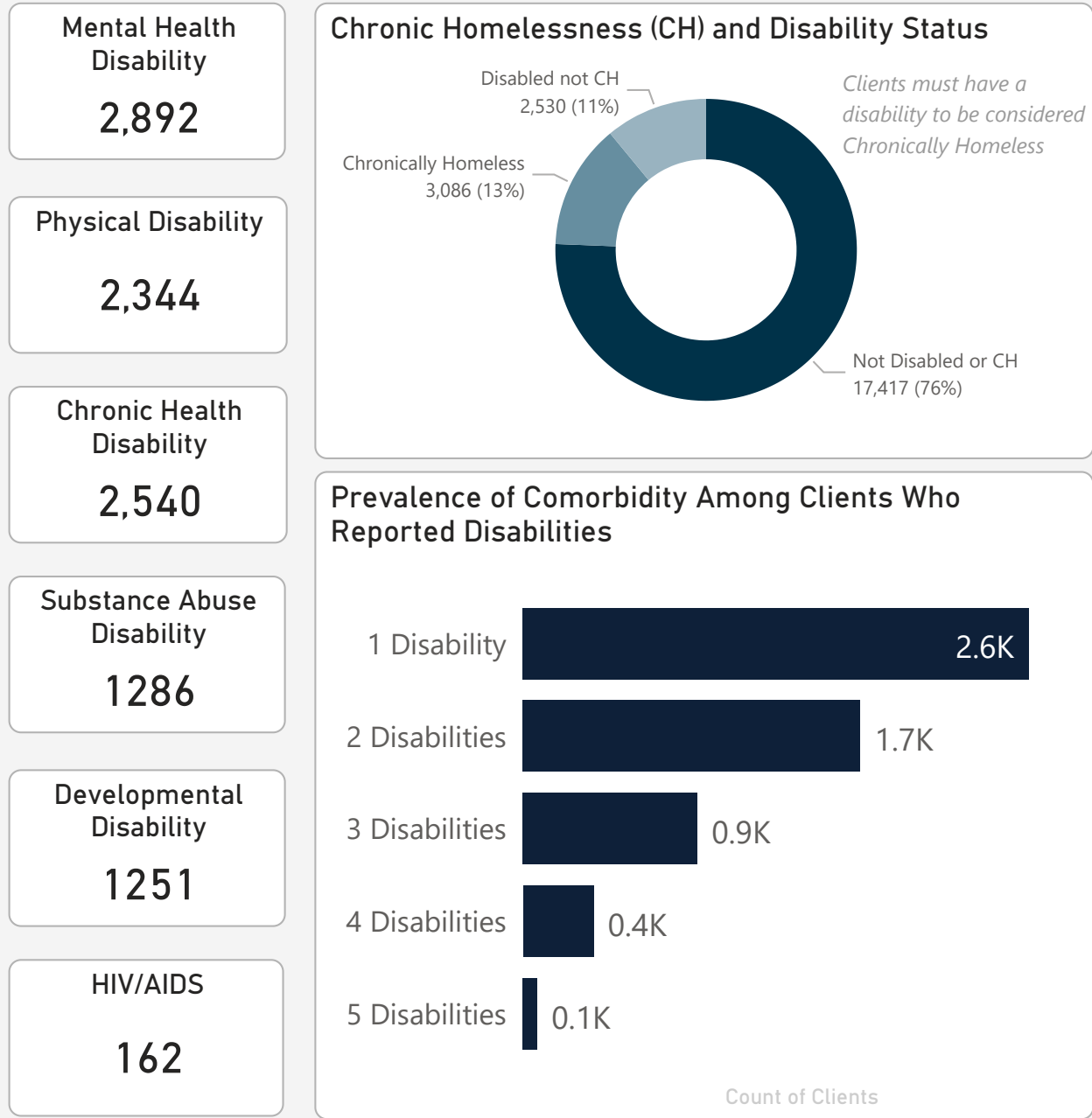


Demographics



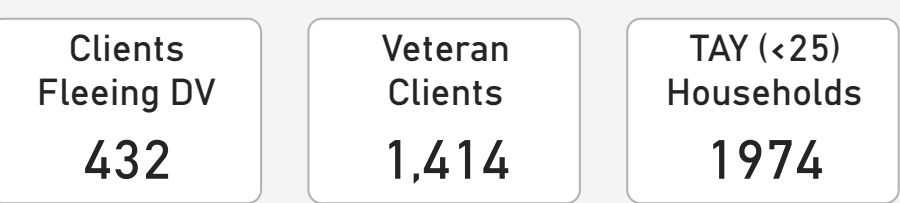
Disability Information

Filtering is not available for the HIV/AIDS card to protect client privacy



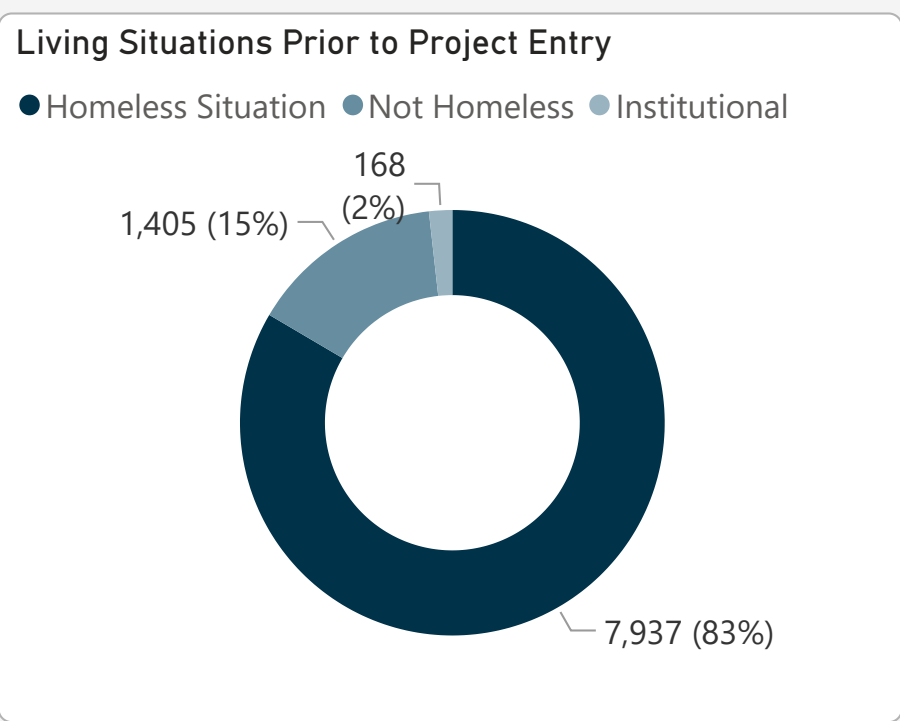
Special Populations

Counts of clients or households (noted in title) in special populations. Note that no filtering is available on Clients Fleeing Domestic Violence (DV) in order to protect client privacy and safety. "TAY" refers to "Transitional Aged Youth," clients under age 25.

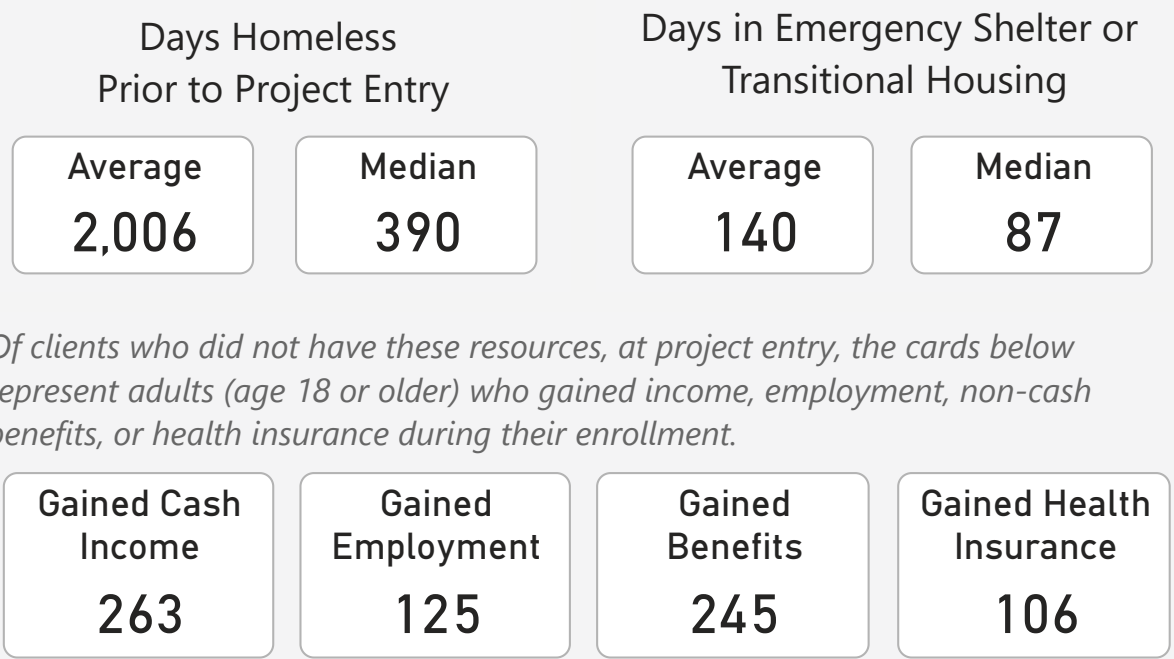


Entry Situations

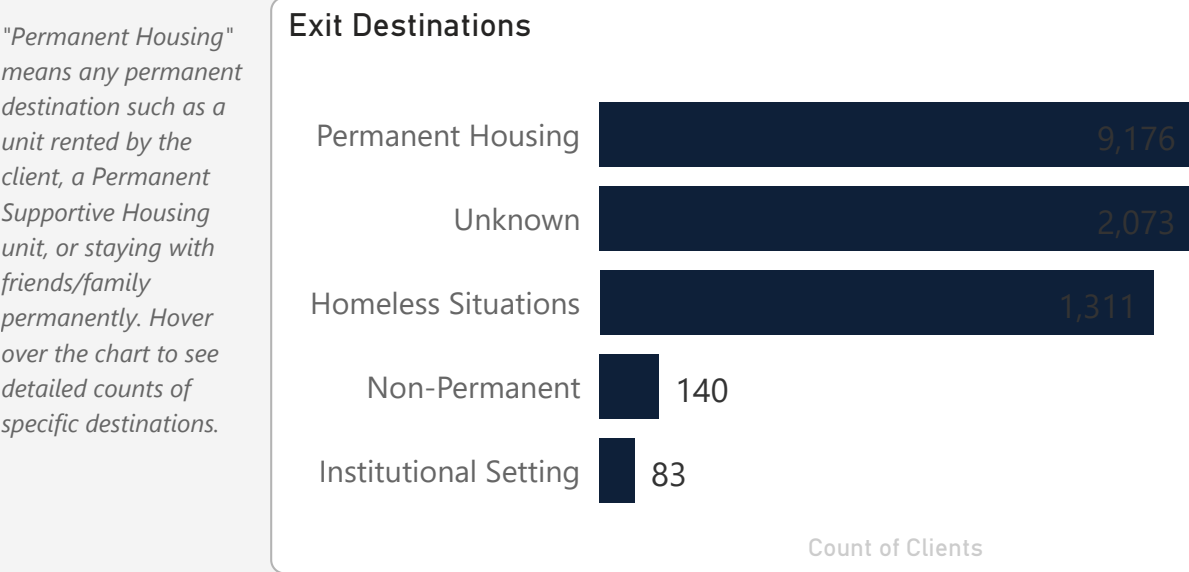
Hover over the chart to see detailed counts of specific prior living situations



Performance



Of clients who did not have these resources, at project entry, the cards below represent adults (age 18 or older) who gained income, employment, non-cash benefits, or health insurance during their enrollment.



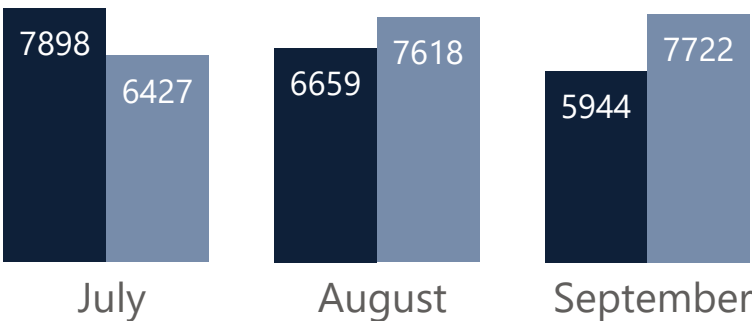
211OC Contact Center Data

07/01/21 - 09/30/21



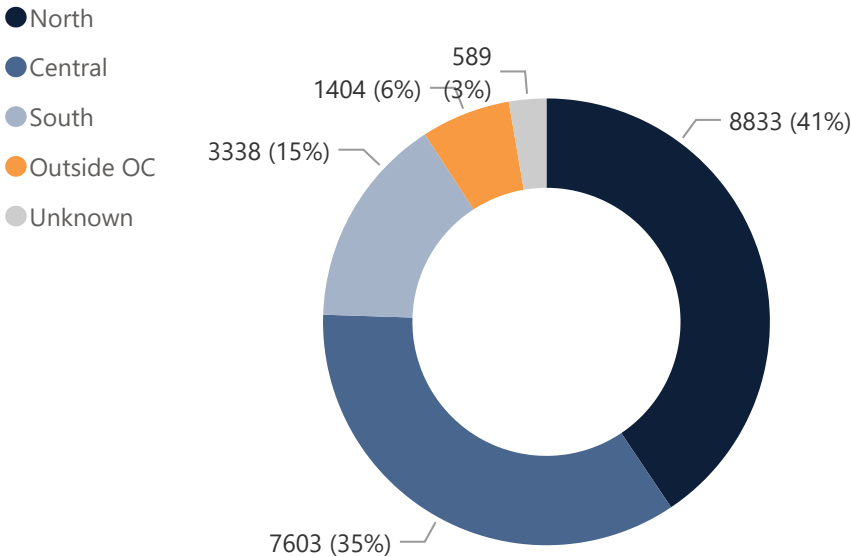
Call & Text Volume

● 2020 ● 2021



Service Planning Area

Count of Contacts by Service Planning Area

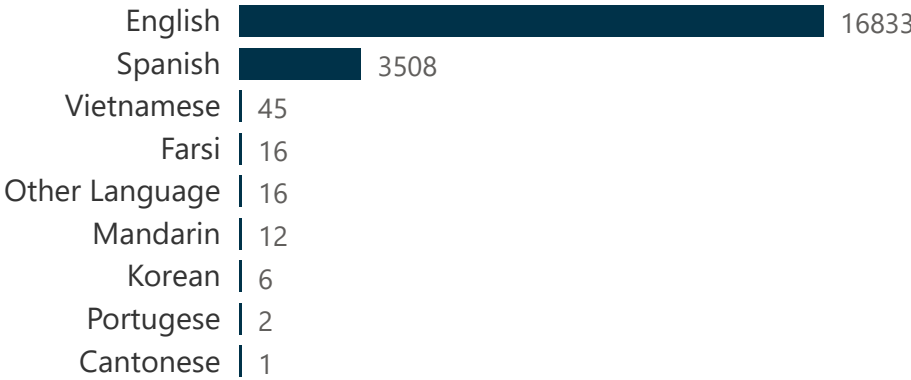


Demographics

All Interactions

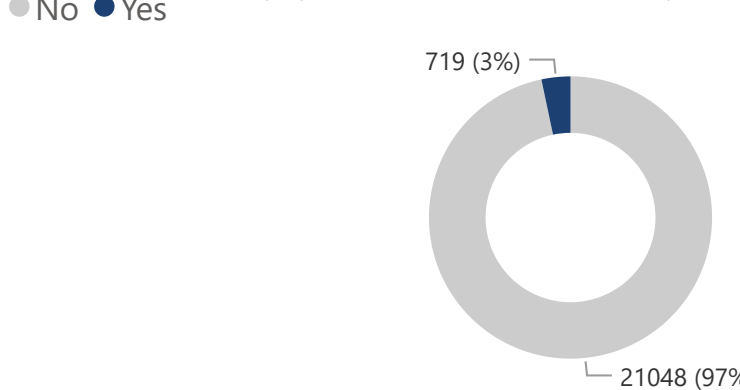
Contact Language

Contact language refers to the language the call or text was conducted in, not necessarily the language of the person in need.



Veteran Status of Person In Need

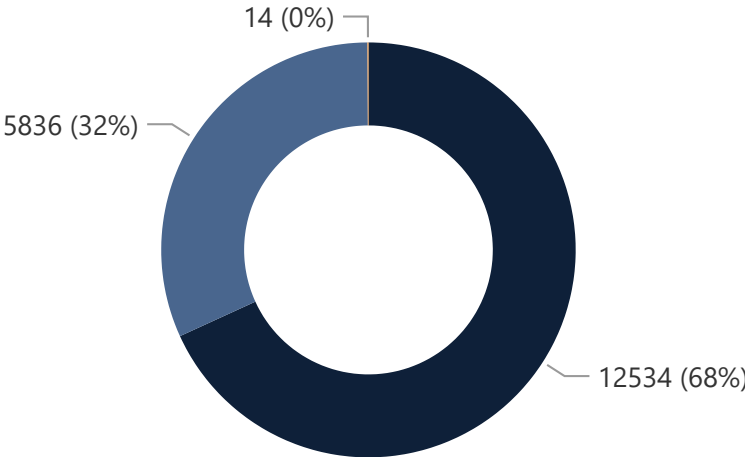
Note that not all callers or people in need answer the veteran status question.



Sample of Persons in Need From Quarterly Demographics Survey

Gender of Person In Need

● Female ● Male ● Transgender



Race/Ethnicity of Person in Need

● API ● Asian ● Black/African American ● Latino/Hispanic ● Middle Eastern ● Multiple ● Native American ● White



Age Group of Person in Need

● Birth-5 ● 6-11 ● 12-17 ● 18-24 ● 25-54 ● 55-64 ● 65-74 ● 75-84 ● 85 and older



Number of Children in Household of Person in Need

● 0 ● 1 ● 2 ● 3 ● 4 ● 5 ● 6 or more

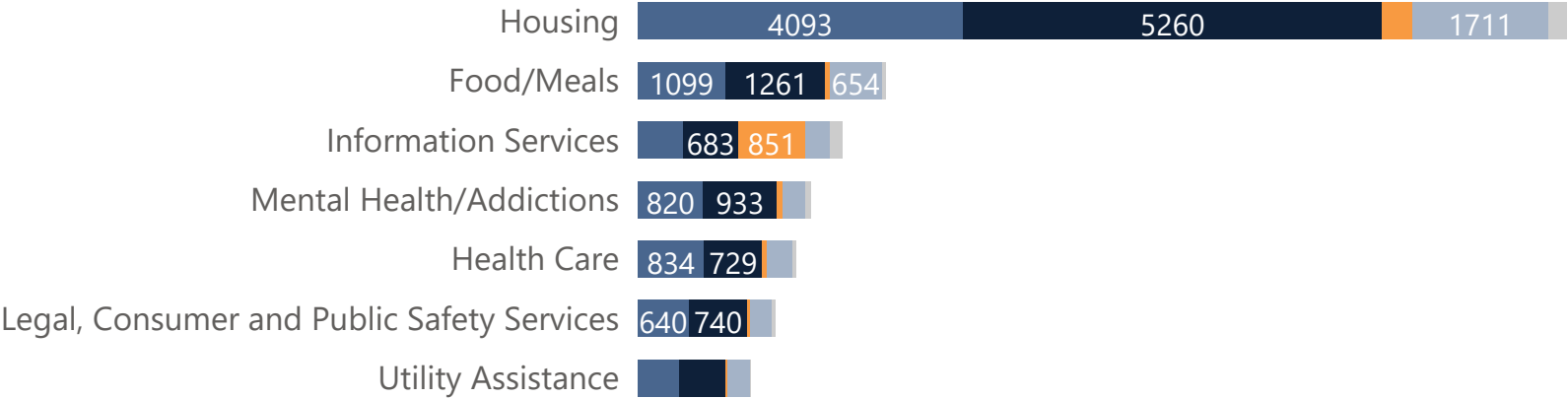


Information & Referral Needs

To filter the Main Need Category down into Subcategories for all of 211OC's client interactions, click on the need label. To filter for Subcategories by Main Need Category and Service Planning Area, click the car associated with the Service Planning Area as indicated by the legend.

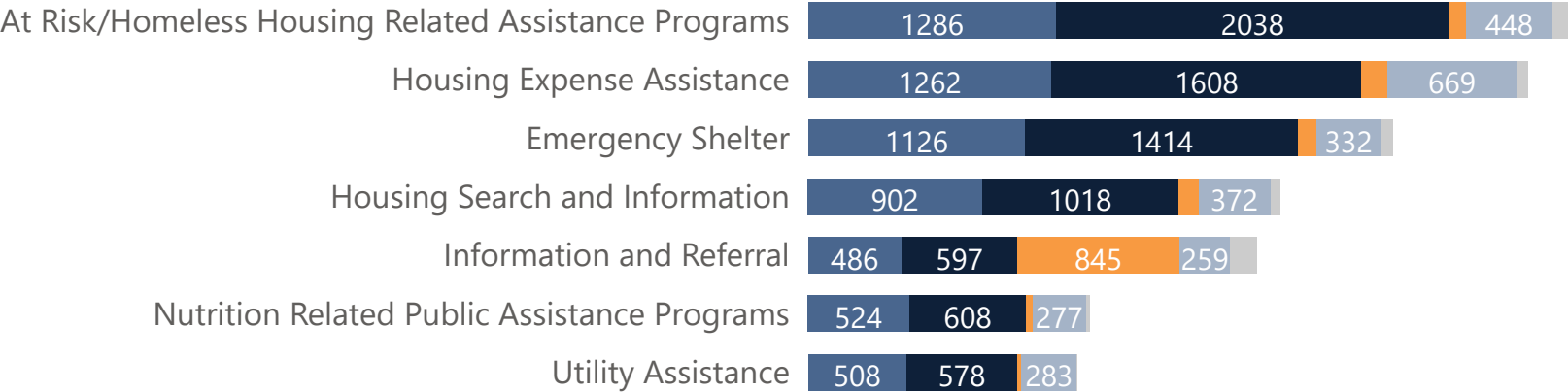
Main Need Category

SPA ● Central ● North ● Outside OC ● South ● Unknown



Need Subcategory

SPA ● Central ● North ● Outside OC ● South ● Unknown



Virtual Front Door Housing Data

07/01/21 - 09/30/21

No filtering is available on this page

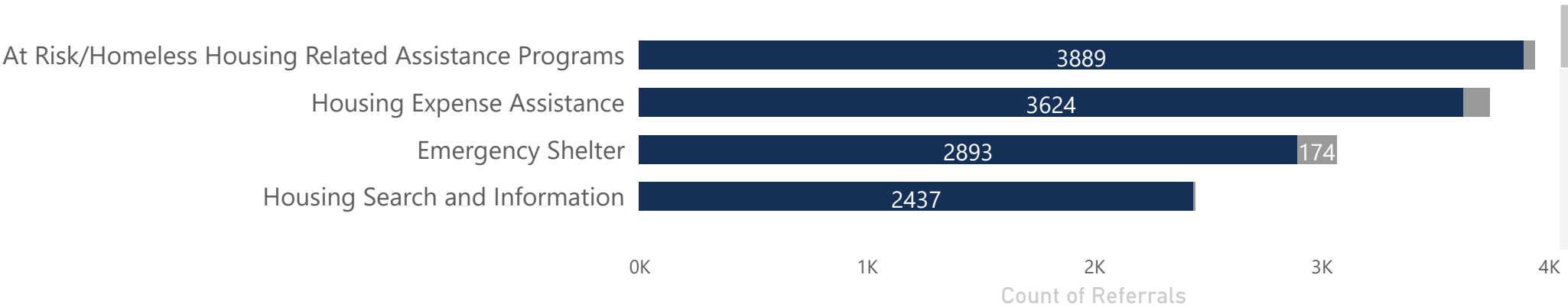


All Housing Contact Information

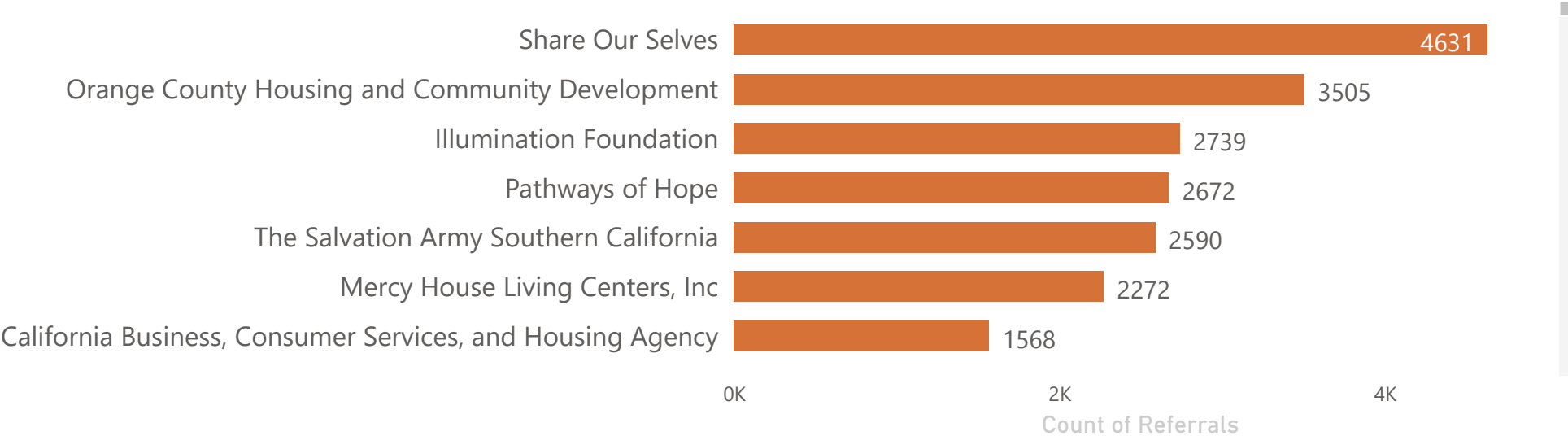
[Click here](#) for a glossary of housing taxonomy definitions

Housing Needs by Referral Type

Need Was ● Met ● Unmet



Referrals by Agency



Veteran Information

Veteran
Contacts with
Housing Needs

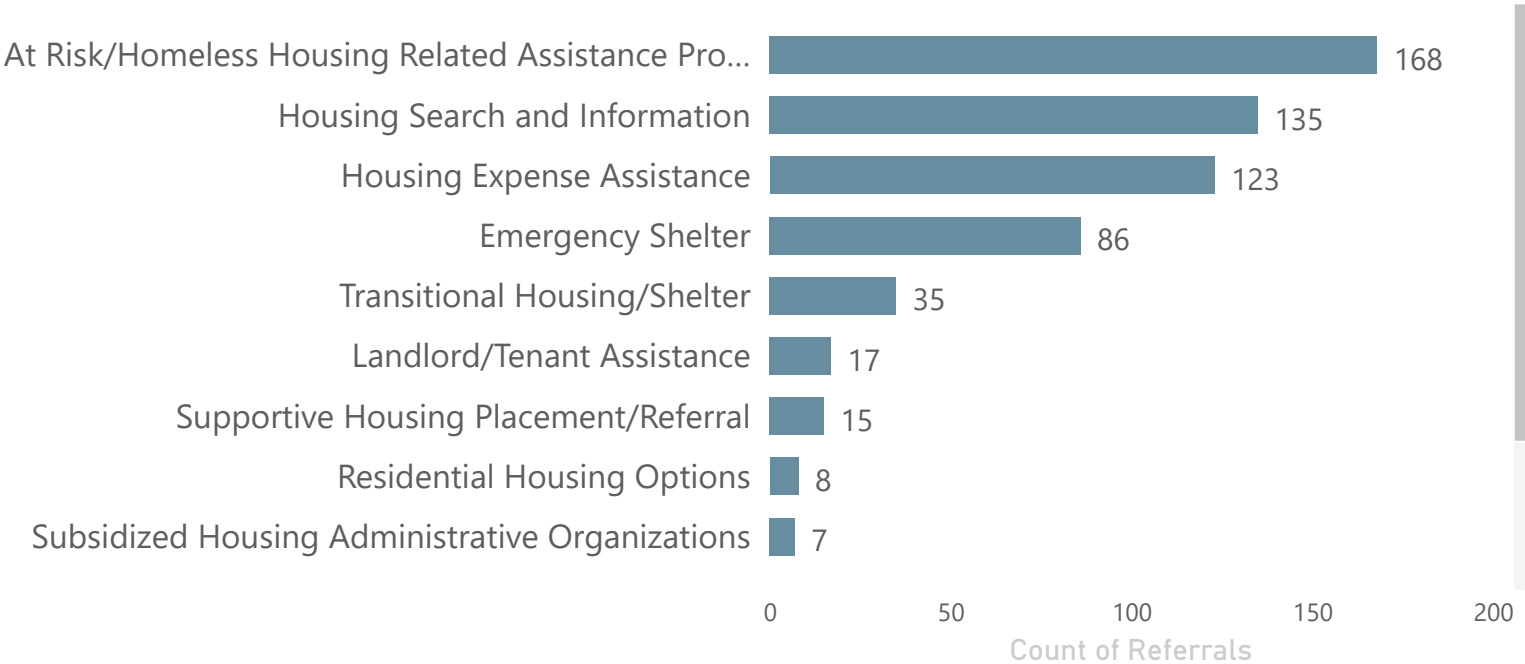
416

Veterans Linked
With Care
Coordinator

129

Veterans who contact 211 can opt in to care coordination for specialized navigation through the veteran program landscape. The Veteran Care Coordinator gathers intake information, provides initial I&R resources, makes a warm hand-off to a peer navigator, conducts follow-up, and provides intake through closed-loop case management reporting across all veteran agencies.

Veteran Housing Needs by Referral Type



Crisis, Critical & Vulnerable Calls

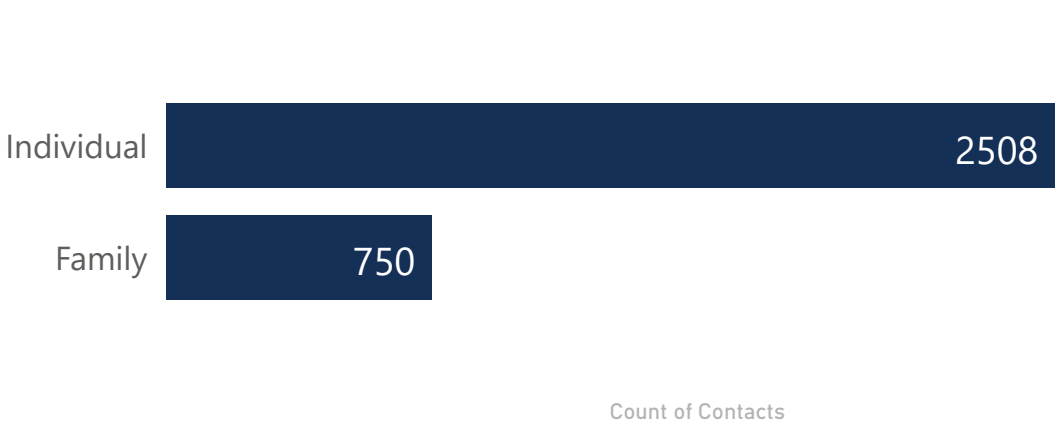
Hover to see detailed counts of each crisis type

● Crisis ● Critical ● Vulnerable



Homeless Contact Information

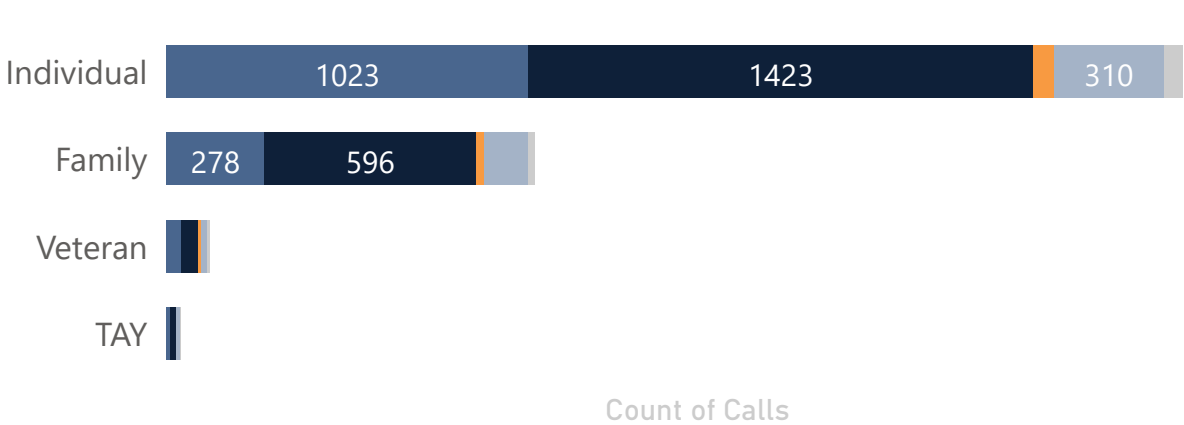
Homeless Contact Household Type



Referrals to Access Points For Homeless Contacts

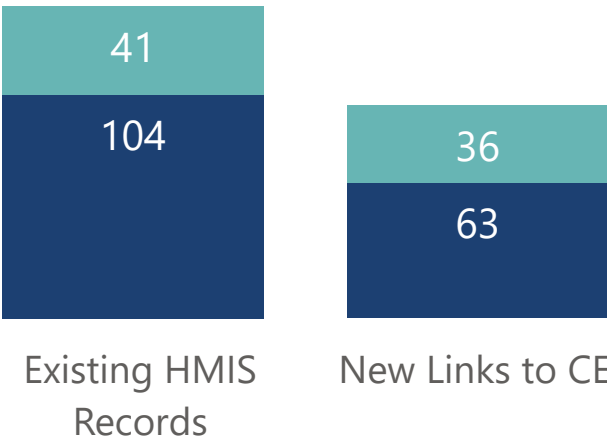
Hover to see detailed counts of each agency referred to

SPA ● Central ● North ● Outside OC ● South ● Unknown



Homeless Contacts With HMIS Profiles

● Family Coordinated Entry Assistance ● Veteran Coordinated Entry Assistance



The Orange County Register

1771 S. Lewis Street
Anaheim, CA 92805
714-796-2209

5211379

CNSB / CNSB-ACCOMMODATIONS
915 E 1ST ST
ORDER EXPEDITING
LOS ANGELES, CA 90012-4050

FILE NO. CNS-3532298

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }
County of Orange } SS.

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of The Orange County Register, a newspaper of general circulation, published in the city of Santa Ana, County of Orange, and which newspaper has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, under the date of November 19, 1905, Case No. A-21046, that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

11/22/2021

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: November 22, 2021.

Sandra Campos

Signature



* A 0 0 0 0 0 5 8 8 1 1 6 0 *

PROOF OF PUBLICATION

Legal No. 0011502657

NOTICE OF PUBLIC HEARING BEFORE THE CITY COUNCIL OF THE CITY OF SANTA ANA, CA ON THE PROPOSED SUBSTANTIAL AMENDMENT TO THE 2021-2022 ANNUAL ACTION PLAN AND COMMENCEMENT OF THE 15-DAY PUBLIC COMMENT PERIOD

The City of Santa Ana encourages the public to participate in the decision-making process. The following notice is being provided so that you can ask questions, make comments and stay informed about projects that might be important to you. We encourage you to contact us if you have any questions.

NOTICE IS HEREBY GIVEN that the Council of the City of Santa Ana will conduct a public hearing on December 7, 2021 at 5:45 p.m. at the City Council Chambers, 22 Civic Center Plaza, Santa Ana, CA 92701 to receive comments on the Substantial Amendment to the City's 2021-2022 Annual Action Plan. On December 7, 2021, the City Council will take action to authorize submission of the Substantial Amendment to the U.S. Department of Housing and Urban Development (HUD). The proposed amendment will allocate HOME-American Rescue Plan funds in the amount of \$ 6,183,914 with a Request for Proposals (RFP) for the development of affordable housing in the City.

The draft Substantial Amendment will be available for public review during normal business hours from November 22, 2021 to December 7, 2021 in the following locations: Community Development Agency, 20 Civic Center Plaza, 6th Floor; Office of the Clerk of the Council, 20 Civic Center Plaza, Room 809; and the Main Public Library, 26 Civic Center Plaza, Santa Ana, California. The draft will also be available on the City's website at: <http://www.santa-ana.org/cda>.

Written comments to the draft Substantial Amendment may be filed with the Community Development Agency any time before 5:30 p.m. on December 6, 2021 at the locations mentioned above or by email at dflores@santa-ana.org. Persons interested in providing verbal comments to the draft Substantial Amendment are notified to appear at the public hearing on December 7, 2021 at 5:45 p.m. in the City Council Chambers located at 22 Civic Center Plaza, Santa Ana, California 92701.

Background on the Annual Action Plan:

The Annual Action Plan establishes the activities to address the priority needs and Strategic Plan goals established in the City's 5-year Consolidated Plan. The priority needs established in the current Consolidated Plan are: 1) Expand the supply of affordable housing, 2) Preserve the supply of affordable housing, 3) Access to and supply of public services, 4) Increase access to and supply of homeless services

and facilities, 5) Promote economic opportunity, and 6) Improve City public facilities and infrastructure. More information on the Consolidated Plan and the Annual Action Plan is available on the City's website at www.santa-ana.org/cd

Meeting Time and Date - This matter will be heard on Tuesday, December 7, 2021 at 5:45 p.m. or thereafter in the City Council Chamber, 22 Civic Center Plaza, Santa Ana, California 92702. All persons interested in this matter are notified to appear at this time. Note: Resolution No. 2021-066, which allows for teleconferencing pursuant to AB 361, is set to expire on December 2, 2021. Therefore, virtual participation for City Council meetings will no longer be available beginning December 3, 2021.

How To Make Comments - If you do not wish to appear at the public hearing, you may also send your written comments to the Clerk of the Council, by mail to City of Santa Ana, 20 Civic Center Plaza - M30, Santa Ana, CA 92701 or via e-mail at ecomments@santa-ana.org (reference "City Council meeting") by 12:00 p.m. on Monday, the day before the meeting; e-mails received after said time will be on file for public viewing the day after the meeting.

Who To Contact For Questions - Should you have any questions, please contact David Flores, Community Development Analyst, at (714) 647-6561 or by e-mail at dflores@santa-ana.org.

Where To Get More Information - All staff reports regarding any item on this agenda are available for public inspection in the Clerk of the Council Office during regular business hours and posted on the City's website the Friday before a Council meeting at: www.santa-ana.org/cc/city-meetings

Si tiene preguntas en español, favor de llamar al (714) 647-6561.

Neu can liên lạc bằng tiếng Việt, xin điện thoại cho Tony Lai số (714) 565-2627.

If you challenge the decision on the above matter, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council of the City of Santa Ana at, or prior to, the public hearing.

Daisy Gomez,
Clerk of the Council
11/22/21

CNS-3532298#

ORANGE COUNTY REGISTER

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Vicente Sarmiento
MAYOR PRO TEM
David Penaloza
COUNCILMEMBERS
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Jessie Lopez
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CITY MANAGER
Kristine Ridge
CITY ATTORNEY
Sonia R. Carvalho
CLERK OF THE COUNCIL
Daisy Gomez

CITY OF SANTA ANA

20 Civic Center Plaza • P.O. Box 1988
Santa Ana, California 92702
www.santa-ana.org

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SANTA ANA CITY COUNCIL

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Daisy Gomez,
Clerk of the Council



**Orange County
Office of Care Coordination
November 17, 2021**

Agenda

I. Welcome and Introductions

II. HOME-ARP Funds

- a. Background
- b. Qualifying Populations
- c. Eligible Activities

III. Role of the CoC

- a. Consultation Process
- b. Data
 - 2021 Housing Inventory Count
 - 2019 Point in Time Count
 - Other Data

IV. Next Steps

- a. Project Proposals
- b. Timeline
- c. Technical Assistance

V. Next Meetings

- a. Meeting 1 - December 2021
- b. Meeting 2 - January 2022

HOME-ARP Purpose

HOME-ARP funds must be used to primarily benefit individuals and families that meet the requirements for one or more “qualifying populations” (QPs)

Participating Jurisdictions (applicants) may use HOME-ARP funds for the following eligible activities:

- Affordable Rental Housing (HOME-ARP Rental Housing)
- Tenant-Based Rental Assistance (HOME-ARP TBRA)
- Supportive Services (HOME-ARP Supportive Services)
- Non-congregate Shelter (HOME-ARP NCS)

HOME-ARP Qualifying Populations

- Homeless
 - At-risk of homelessness
 - Fleeing/Attempting to flee domestic violence, dating Violence, sexual assault, stalking, or human trafficking
 - Other populations where assistance would:
 - Prevent homelessness; or
 - Serve those with the greatest risk of housing instability
- + Veterans and families including veteran member that meet one of preceding criteria

Eligible Activities – HOME-ARP Rental Housing

Rental Housing Eligible Activities:

- Acquisition of standard rental housing
- Construction of rental housing
- Rehabilitation of rental housing
- Includes conversion of nonresidential buildings to housing

Rental Housing Eligible Costs:

- Development hard and soft costs
- Relocation
- Operating cost assistance/reserves

Eligible Activities – HOME-ARP TBRA

TBRA Eligible Costs:

- Rental assistance
- Security deposit payments
- Utility payments, as part of rental assistance
- Utility deposit payments, as part of rental assistance or security deposit assistance

Eligible Activities – HOME-ARP Supportive Services

Three categories of eligible supportive services under HOME-ARP:

- McKinney-Vento Supportive Services
- HOME-ARP Homelessness Prevention Services
- Housing Counseling

Individuals and families who meet a QP definition and are not already receiving these services through another program are eligible for HOME-ARP supportive services.

Eligible Costs – Non-Congregate Shelter (NCS)

Eligible Activities:

- Acquisition of structures
- New construction, with or without land acquisition
- Rehabilitation of existing structures (such as motels, nursing homes)

Eligible Costs:

- Acquisition costs
- Development hard and soft costs
- Replacement reserve (for costs identified in capital needs assessment)

Ongoing Operating Costs of NCS cannot be paid for HOME-ARP

Role of the Continuum of Care (CoC)

Needs Assessment and Gaps Analysis

- Provide available data to assist applicant in evaluating the size and demographic composition of qualifying populations within its boundaries and assess the unmet needs of those populations.
- Provide available data to assist applicant in identifying any gaps within its current shelter and housing inventory as well as the service delivery system.

Data Resources

- Point In Time (PIT) count data highlights trends in homelessness
- Homeless Inventory Count (HIC) data provides information on the number of beds and units available by program type
- HMIS data can assist in understanding who's experiencing homelessness, their needs, and the outcome of their services
 - [2-1-1 OC Quarterly Report](#) – Interactive Data Dashboards for HMIS, Information & Referral and Virtual Front Door

This data can all be used to assist the community to understand homelessness and develop priorities for HOME- ARP projects

Role of the Continuum of Care (CoC)

Consultation

- Consult with applicants to identify unmet needs and gaps in housing or service delivery systems in their jurisdiction.
- Provide technical assistance to the applicant to identify and consider the current resources available to assist qualifying populations and potential collaborations for administering HOME-ARP funds.

Eligible Activities – CoC Collaborative Applicant Recommendations

The Office of Care Coordination, as a CoC Collaborative Applicant, can provide technical assistance and feedback on eligible activities based on existing services and imminent needs in the community.

The following are the recommended eligible activities:

- Affordable Rental Housing (HOME-ARP Rental Housing)
- Tenant-Based Rental Assistance (HOME-ARP TBRA)
- Supportive Services (HOME-ARP Supportive Services)
- Non-congregate Shelter (HOME-ARP NCS)

Next Steps

Project Proposals

The Office of Care Coordination will be available to meet with applicants to review projects, provide technical assistance, and identify potential collaborations for administering HOME-ARP funds.

The Office of Care Coordination can assist in coordinating listening/feedback sessions with the Orange County CoC.

- Meeting 1 – December 2021
- Meeting 2 – January 2022

Contact Us

Office of Care Coordination

CareCoordination@ochca.com

Zulima Lundy

Continuum of Care Manager

zlundy@ochca.com

714-834-6805

