



# COUNTY OF FRESNO

## DEPARTMENT OF PUBLIC WORKS & PLANNING

### ALLOCATION PLAN FOR HOME-ARP

FINAL VERSION DATE: MARCH 14, 2023

DEADLINE TO SUBMIT PLAN PROPOSAL: MARCH 31, 2023

SUBMITTED: MARCH 22, 2023

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## HOW TO SUBMIT PUBLIC COMMENT TO THIS DRAFT

This is the final draft of the proposed allocation plan. The Public Comment Period began February 10, 2023 and concluded during the County's Board of Supervisors meeting on March 14, 2023 at 9:30 a.m.

<https://www.co.fresno.ca.us/departments/board-of-supervisors>. All public comments received have been incorporated.

Comments were accepted through any of the following methods:

### **Submit Comments by Mail:**

County of Fresno, Dept. of Public Works & Planning  
Attn: Community Development Division / HOME-ARP Comment  
2220 Tulare Street, 6th Floor  
Fresno, CA 93721

**Submit Comments by Phone:** (559) 600-4292

**Submit Comments by Email:** [ComDev@fresnocountyca.gov](mailto:ComDev@fresnocountyca.gov)

**Submit Comments by Fax:** (559) 600-4573 Attn: Community Development Division / HOME-ARP Comment

**Submit Comments by Online Survey (English & Spanish):** <https://forms.office.com/g/WYZJ7AkLbn>

**Submit Comments In-Person on 3/14/2023 During the Board of Supervisors Meeting:** See link above.

## AREAS COVERED BY THIS ALLOCATION PLAN

Due to jurisdictions established by the U.S. Department of Housing & Urban Development, this Proposed Allocation Plan is for the Unincorporated Areas of the County of Fresno, and the cities of Fowler, Kerman, Kingsburg, Mendota, Reedley, Sanger, Selma.

Unincorporated areas consist of County Island areas within the City of Fresno: Bullard, Easterby, Fig Garden, Mayfair, Tarpey, Sunnyside, and West Fresno.

Unincorporated areas also consist of the following communities and towns: Auberry, Big Creek, Biola, Bowles, Burrell, Calwa, Cantua Creek, Caruthers, Centerville, Del Rey, Dunlap, Easton, El Porvenir, Five Points, Friant, Helm, Lakeshore (Huntington Lake), Lanare, Laton, Malaga, Minkler, Miramonte, Monmouth, O'Neill, Piedra, Pinehurst, Prather, Raisin City, Riverdale, Rolinda, Shaver Lake, Tollhouse, Tranquillity, and Wheatville.

The City of Fresno has a separate allocation plan:

[https://www.hud.gov/program\\_offices/comm\\_planning/home-arp/allocation-plans/CA](https://www.hud.gov/program_offices/comm_planning/home-arp/allocation-plans/CA)

The following cities are not currently part of the County's Project Jurisdiction: Clovis, Coalinga, Firebaugh, Huron, Orange Cove, Parlier, and San Joaquin.

## GOVERNING REQUIREMENTS FOR HOME-ARP FUNDING

Requirements for HOME-ARP funding include:

- Section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2), signed into law on 3/11/2021
- Notice CPD-21-10: Requirements for the Use of Funds in the HOME-ARP Program
- Waivers and Alternative Requirements for HOME Investment Partnerships Program – American Rescue Plan (HOME-ARP) Program
- [https://www.hud.gov/program\\_offices/comm\\_planning/home-arp](https://www.hud.gov/program_offices/comm_planning/home-arp)

## INTRODUCTION

The County of Fresno (County) has been granted **\$4,953,304** in HOME Investment Partnership American Rescue Plan (HOME-ARP) funds by the U.S. Department of Housing and Urban Development (HUD) to reduce homelessness and increase housing stability in qualifying populations.

To receive the grant, the County must develop and submit a HOME-ARP Allocation Plan as an amendment to the Program Year (PY) 2021 Annual Action Plan to HUD. The HOME-ARP Allocation Plan must describe the distribution of HOME-ARP funds, identify any preferences for eligible activities, and describe the stakeholder consultation and community engagement process.

The HOME-ARP allocation plan described in this document are for Fresno County's **Urban County Area**, which is defined as the unincorporated areas of the County, along with the seven cities participating in the Urban County Area through a Joint Powers Authority for the CDBG and HOME programs. The cities participating in Fresno County's Urban County Area for PY 2021-22 are Fowler, Kerman, Kingsburg, Mendota, Reedley, Sanger, and Selma. The City of Fresno's allocation plan for \$11,922,873 has been prepared by the City of Fresno and approved by HUD. [https://www.hud.gov/program\\_offices/comm\\_planning/home-arp/allocation-plans/CA](https://www.hud.gov/program_offices/comm_planning/home-arp/allocation-plans/CA)

The qualifying populations (QP) as described by HUD are:

- **(QP1)** Homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act ([42 U.S.C. 11302\(a\)](#))
- **(QP2)** At-risk of homelessness, as defined in section 401(1) of the McKinney-Vento Homeless Assistance Act ([42 U.S.C. 11360\(1\)](#))
- **(QP3)** Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, as defined by the Secretary of HUD
- **(QP4)** In other populations where providing supportive services or assistance under section 212(a) of the Act ([42 U.S.C. 12742\(a\)](#)) would prevent the family's homelessness or would serve those with the greatest risk of housing instability, who meet one of the following criteria:
  - Households who have previously been qualified as homeless, are currently housed with some type of financial assistance, but who need additional housing assistance or supportive services to avoid a return to homelessness
  - At greatest risk of housing instability, where the household either:
    - Has an annual income  $\leq$  30% of the HUD-defined Area Median Income (AMI) and is paying more than 50% of monthly household income toward housing costs
    - Has an annual income  $\leq$  50% of the AMI and meets one of the criteria for "at risk of homelessness" under [24 CFR 91.5\(1\)\(iii\)](#)

HOME-ARP can be used to fund the following activities:

- Acquire, Rehabilitate, or Construct Affordable Rental Housing
- Tenant-Based Rental Assistance (TBRA)
- Supportive Services, including those defined at 24 CFR 578.53(e), homeless prevention services, and housing counseling
- Purchase and Development of Non-Congregate Shelter

Additionally, a limited portion of HOME-ARP funds can support administrative and operating costs:

- Administration and Planning (up to 15% of total allocation)
- Nonprofit Operating Assistance (up to 5% of total allocation)
- Nonprofit Capacity Building (up to 5% of total allocation)



## CONSULTATION WITH AGENCIES SUPPORTING THE QUALIFYING POPULATIONS

**Instructions from HUD:** Before developing its plan, the County must consult with the Continuum of Care (CoC) serving the jurisdiction's geographic area, homeless and domestic violence service providers, veterans' groups, public housing agencies (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities, at a minimum.

## SUMMARY OF THE CONSULTATION PROCESS

The HOME-ARP Allocation Plan was prepared in consultation with numerous organizations that serve the qualifying populations.

In each meeting, the County shared information on the amount of funding received, the eligible activities, the qualifying populations, and requirement that QPs not be excluded from activities. The bulk of each meeting focused on gathering feedback on needs, service gaps, and what activities the participants thought would best help the QPs.

These consulted agencies have expertise and knowledge to describe the needs, service gaps, and eligible activities that would best benefit the qualifying populations. Organizations consulted include:

- **All CoCs serving the project jurisdiction (PJ):** The Fresno-Madera Continuum of Care (FMCoC) is the only CoC serving the PJ. <https://fresnomaderahomeless.org/>
  - Within the member agencies of the FMCoC are entities who serve the needs of QP1, QP2, QP3, and QP4. Direct Link to Member Agencies: <https://fresnomaderahomeless.org/membership>
- **Homeless Service Providers:** Hope Sanger, Selma Community Outreach Ministries, Turning Point of Central California, Fresno Homeless Union, RH Community Builders, Lived Experience Advisory Board
  - These entities focus on meeting the needs of QP1, QP2, and QP4.
- **Domestic Violence Service Providers:** Marjaree Mason Center (DV), Breaking the Chains (Trafficking), County of Fresno – Crime Victim Assistance Center (DV, Trafficking, Sexual Assault)
  - These entities focus on services addressing the needs of QP3.
- **Public Housing Agencies serving the PJ:** Housing Authority of Fresno County / Housing Authority of the City of Fresno <https://fresnohousing.org/>
  - This entity serves QP1, QP2, QP3, and QP4.
- **Public agencies or entities that address the needs of qualifying populations:** County of Fresno – Department of Social Services, County of Fresno – Veterans' Service Office, County of Fresno -- Housing & Community Development Citizens Advisory Committee, Anthem Blue Cross/Medi-Cal, CalViva Health, Selma Unified School District, Washington Unified School District, West Fresno Family Resource Center, Realtors, and the Cities of Kerman, Kingsburg, Fowler, Mendota, Reedley, Sanger, and Selma
  - These entities have responsibilities to serve QP1, QP2, QP3, and QP4.
- **Public or private organizations that address civil rights and fair housing:** Housing Authority of the County of Fresno, Fair Housing Council of Central California, ACLU Fresno Chapter, California Rural Legal Assistance, Central California Legal Services
  - These entities serve QP1, QP2, QP3, and QP4.
- **Public or private organizations that address the needs of persons with disabilities:** County of Fresno – Veterans' Service Office, Resource for Independence, ARC Fresno, Central Valley Regional Center
  - These entities primarily address the needs of QP1, QP2, and QP4.

# LIST OF AGENCIES AND ORGANIZATIONS CONSULTED & SUMMARY OF FEEDBACK RECEIVED

Agency or Org	Type	Method	Date	Feedback Received
Fresno Madera CoC - General Membership <a href="#">list of current member agencies</a>	Continuum of Care (CoC)	Public Meeting	11/10/2022	Presentation was made to the General Membership of the FMCoC. Additional housing stock is the immediate need, supportive services are also essential. The CoC is willing to explore adjusting coordinated entry and populations to align closer with HOME-ARP QP definitions.
Housing Authority of the County of Fresno	Public Housing Agency	Individual Meeting (virtual)	12/2/2022	More permanent housing needed. Only about 30% of current vouchers are used successfully due to limited rental unit availability. Supportive services help support housing stability.
Fair Housing Council of Central California	Public/Private Orgs Fair Housing, Civil Rights, Disabilities	Individual Meeting (virtual)	12/5/2022	Identified 3 broad categories - chronic homeless, apparent homeless (typically with substance abuse and/or MH issues), and recently evicted. Need more affordable housing, especially in rural areas, below market rate. Greatest needs in Sanger, Selma, and Mendota. Sanger has been getting worse due to economics of packing house industry shrinking. Shortage of 2-3 BR units. Many challenges for single parent families.
Marjaree Mason Center	Domestic Violence	Individual Meeting (virtual)	12/5/2022	More funding for emergency shelters is needed. DV shelter and services have challenges due to being kept and operated separately from regular homeless services (confidentiality).
VA Hospital / Homeless Unit / Veteran's Service Office	Veterans / Disabilities	Individual Meeting (virtual)	12/6/2022	HUD-VASH vouchers are going unused due to lack of properties that will take them, despite protections against income discrimination. Serious need for supportive services: mental health, substance abuse, credit repair, and employment & income growth. VA could consider providing case management as a partner for a new development. Greatest needs in Kerman, Selma, and Sanger.
County of Fresno Housing and Community Development Citizens Advisory Committee	Public Committee	Public Meeting – (in person and virtual) Noticed on 12/26/2022	1/11/2023	Committee members and multiple members of the public in attendance noted housing difficulties in the current economy: families living doubled-up, unaffordable rent, lack of available housing, larger homeless populations than had been documented in the 2021 PIT Count, and a despite need for locally delivered supportive services due to the large distances between communities and the care providers based in the City of Fresno.

Agency or Org	Type	Method	Date	Feedback Received
<ul style="list-style-type: none"> <li>• Hope Sanger</li> <li>• Selma Community Outreach Ministries</li> <li>• Turning Point of Central California</li> </ul>	Homeless Service Providers	Focused Group Meeting (virtual)	12/6/2022	Increasing need for assistance to homeless families. Suggested using Coordinated Entry system - very complicated and would be difficult to reproduce something similar from scratch. Selma was identified as having the most supportive services in place. A few builders with experience in affordable housing were identified as potential partners for development.
<ul style="list-style-type: none"> <li>• ARC Fresno</li> <li>• Central Valley Regional Center</li> </ul>	Public/Private Orgs: Disabilities	Focused Group Meeting (virtual)	12/14/2022	More units needed with full ADA accessibility, particularly for wheelchairs. Need for more apartment rentals that will accept vouchers. Not enough funding to fully support many of the people with developmental or physical needs to live independently. Need for multi-BR units for families that are caring for special needs family member, not just studios, SRO, or shared living.
Fresno Madera CoC - Lived Experience Advisory Board	Members of the public who identify as having lived experience w/ homelessness who sit on a newly-formed CoC advisory board	Individual Meeting (virtual)	12/20/2022	Lack of places to use vouchers. Need for more substance abuse and mental health services - dangers for other homeless, especially in shared living. A former homeless individual has a roommate being evicted with mental health issues due to nuisance to other residents. A homeless person is having trouble finding a rental due to eviction on history, even though she has a job.

A Focused Group Meeting is similar to an individual meeting between the PJ representatives and the agency, except there are multiple agencies participating in the same meeting.

Agency or Org	Type	Method	Date	Feedback Received
ACLU Fresno Chapter	Public/Private Orgs: Civil Rights	Public HOME-ARP Meeting (Virtual) Shared via Email to FMCoC Agencies Initial Info: 11/10/2022 Invite again: 12/2/2022	12/6/2022	Inquiry if tiny homes / container homes / ADUs / mobile homes could be funded. Landlords are pricing vouchers out of market by setting rent higher than what the voucher can support. Consensus of people attending was no need for tenant-based rental assistance. There is a need for some supportive services. There is a big need for housing, non-congregate shelters, and apartment rentals. Suggestion to work with schools for outreach and correspondence. More services and support needed for veterans.
Breaking the Chains	Trafficking			
Rep. Jim Costa	Public/Private Orgs: Elected Official (federal)			
Resource for Independence	Public/Private Orgs: Disabilities			
County of Fresno, Crime Victim Assistance Center	Public/Private Orgs: Domestic Violence/Victim Services			
US Department of Veteran's Affairs	Veterans			
Anthem Blue Cross/Medi-Cal	Homeless Service Providers			
California Rural Legal Assistance	Public/Private Orgs: Civil Rights			
CalViva Health	Homeless Service Providers			
Fresno Homeless Union	Homeless Service Providers			
RH Community Builders	Homeless Service Providers			
Selma Unified School District	Public Agency - School District			
[Individual, Name Redacted], Realtor	Housing Development			
[Individual, Name Redacted], Loan Officer	Housing Development			
Washington Unified School District	Public Agency - School District			
West Fresno Family Resource Center	Nonprofit Agency - Services			

Agency or Org	Type	Method	Date	Feedback Received
City of Selma	Public Agency - Participating City in Urban County PJ	Public Meeting - City Council	4/4/2022	There is a large homeless population in Selma and more services and housing opportunities are needed, particularly for homeless families. Rental assistance is less useful than converting or building new units. Mental health and money management services are also needed.
City of Kingsburg	Public Agency - Participating City in Urban County PJ	Public Meeting - City Council	5/4/2022	Recommended funds be best utilized in other partner cities, as Kingsburg's homeless population is minimal.
City of Fowler	Public Agency - Participating City in Urban County PJ	Public Meeting - City Council	10/18/2022	Agendized as public presentation. Program information provided, no feedback received.
City of Reedley	Public Agency - Participating City in Urban County PJ	Public Meeting - City Council	10/25/2022	More rental properties needed to accommodate transition from shelters. More supportive services needed.
City of Kerman	Public Agency - Participating City in Urban County PJ	Public Meeting - City Council	10/26/2022	No significant homeless population in the city, other cities might have greater need for the funds.
City of Mendota	Public Agency - Participating City in Urban County PJ	Public Meeting - City Council	11/8/2022	Large homeless population, but many undocumented. Limited supportive services available, could use additional. Many homeless have substance abuse or mental health issues. Some families, many individuals.
City of Sanger	Public Agency - Participating City in Urban County PJ	Public Meeting - City Council	12/1/2022	A local resident experiencing homelessness noted additional affordable housing is needed. The local service provider has limited capacity and can't meet the full need.

“Public Meeting – City Council” represents a meeting during which County representatives attended a regularly scheduled public City Council meeting to present the required information about HOME-ARP and solicit feedback about that city's QP's needs and gaps.

## PUBLIC PARTICIPATION DURING PLAN DEVELOPMENT

**Instructions from HUD:** Describe the public participation process, including information about the dates of the public comment period and public hearing(s) held during the development of the plan:

- **Public Comment Period:** Start date: 2/10/2023 End date: 3/14/2023
- **Formally Noticed Public Hearings:** 1/11/2023 and 3/14/23

**Development of Plan:** The County of Fresno held a public hearing during the development of the plan to gather public input on the use of HOME-ARP funds and potential eligible activities. The hearing was held on January 11, 2023, at 6:00 pm at the County of Fresno, Department of Public Works and Planning offices. This meeting was also accessible virtually via Microsoft Teams. A public notice was published in *The Business Journal* on December 26, 2022, in English and Spanish and provided info about available accommodations. Public notices were also posted on the County website, through County social media outlets, and at some additional County office locations.

**Public Comment Period:** The HOME-ARP Allocation Plan public comment period was from February 10, 2023, through March 14, 2023. A public hearing for final comments occurred on March 14, 2023. In accordance with the County's Citizen Participation Plan, a public notice was published in the Business Journal on February 10, 2023. Public notices were also posted at County locations, the County website, and on County social media outlets.

## DESCRIPTION OF EFFORTS TO BROADEN PUBLIC PARTICIPATION

The County translated all public notices into Spanish to encourage Spanish speaking citizens' participation. The County also offered ADA accommodations on all public notices and during all hearings. Two public hearing were held to allow public input on January 11, 2023, and March 14, 2023. The public hearing on January 11, 2023, was held at 6:00 pm to encourage participation by members of the public who might be unavailable earlier in the day. Public hearings were held in person and available for live virtual viewing. English and Spanish public notices was published in *The Business Journal* on December 26, 2022 and February 10, 2023. English and Spanish public notices were posted at County locations, and County social media outlets to broaden public participation.

The HOME-ARP Allocation Plan was available for public review on the County website at:  
<https://www.co.fresno.ca.us/Housing>

## SUMMARY OF COMMENTS AND RECOMMENDATIONS RECEIVED FROM THE PUBLIC

Date & Method	Ident. #	Area of Residence (e.g. city/town name)	Comment / Recommendation
1/11/2023 Public Meeting During Planning	1	Not collected	The County could do more to make this information public and solicit feedback. (Department staff took contact information and will reach out during public comment of the proposed allocation plan.)
1/11/2023 Public Meeting During Planning	2	Not Collected	People cannot afford rent.
2/21/2023 Web Survey	3	Not Collected	I support the Proposed Allocation plan for the County of Fresno.
3/14/2023 Public Meeting During Board of Supervisors Mtg	4	Mendota	More affordable housing is needed in Mendota. Families are doubled up in houses with nowhere to live. People come in and buy houses and then rent them for a lot of money.

## SUMMARY OF COMMENTS/RECS NOT ACCEPTED & REASON NOT ACCEPTED

The County has not rejected any public or agency/org comments.



## NEEDS ASSESSMENT & GAP ANALYSIS

The County utilized several sources to complete the Needs Assessment and Gap Analysis section of the HOME-ARP Allocation Plan. Sources include the most recent Point in Time Count conducted in 2022, Continuum of Care Housing Inventory Count (HIC) 2021, American Community Survey (ACS) 2019 5-year estimates, and the Comprehensive Housing Affordability Strategy (CHAS) data set from 2015-2019, as well as direct consultation with local community partners.

## POPULATION SIZE & DEMOGRAPHIC COMPOSITION

**Instructions from HUD:** Describe the size and demographic composition of qualifying populations within the PJ's boundaries

In general, datasets specific to the PJ's Urban County Area do not exist and although robust demographic data is available for certain qualifying populations, it is not available for all. Alternatives to PJ-specific data available are noted when used.

### PERSONS EXPERIENCING HOMELESSNESS (AS DEFINED IN 24 CFR 91.5)

One of the main ways to assess a jurisdiction's homeless population is the Point In Time Count (PIT Count). The County of Fresno's homeless services Continuum of Care encompasses both the County of Fresno and the County of Madera. For HOME-ARP purposes, the CoC's dataset covers three PJs: the County of Fresno's Urban County Area (\$4,953,304 in HOME-ARP funds), the City of Fresno (\$11,954,345), and the County of Madera (not funded).

2022 PIT Count Data (2/23/2022)	Total	Sheltered	Unsheltered
<b>Fresno-Madera Continuum of Care (CA-514)</b>	4,198	44.5%	55.5%
<b>FMCoC Households without Children</b>	3,308	data not available	
<b>FMCoC Households with/only Children</b>	217	data not available	
<b>All Fresno County</b>	3,938	43.9%	56.1%
<b>City of Fresno Only</b>	3,397	50.1%	49.9%
<b>County of Fresno Excluding City of Fresno</b>	541	5.0%	95.0%
<b>County of Fresno's PJ: Urban County Area</b>	223	data not available	

For the County of Fresno's PJ, consisting only of the unincorporated area and the County's seven participating cities for its CDBG and HOME programs, the 2022 Point-in-Time count showed a homeless population totaling 223 persons. Throughout the entire Fresno-Madera Continuum of Care, there were 4,216 total persons experiencing homelessness.

Detailed information for sheltered/unsheltered status was not available for the 223 persons, but for Fresno County as a whole, excluding only the City of Fresno, 5% of the homeless population were in an emergency shelter or transitional housing and 95% were unsheltered. This is due to most available emergency shelter and transitional housing being located within the City of Fresno. By comparison, the 2022 Point-in-Time count showed the City of Fresno homeless population of 3,397 persons, with 50% in an emergency shelter or transitional housing and 50% unsheltered.

Although it appears the PJ's portion of homeless persons is roughly 5% of the total CoC, the PJ recognizes that due to the County's 6,000 square mile size and lack of sufficient volunteer resources for the PIT Count, there is a strong likelihood of an under-count effect for the rural areas of the County of Fresno.

#### Homeless Needs Inventory and Gap Analysis Table

	Homeless												
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	390	131	461	-	41								
Transitional Housing	88	35	69	-	60								
Permanent Supportive Housing	881	321	940	-	656								
Other Permanent Housing						-	-	-	-				
Sheltered Homeless						316	1,544	93	279				
Unsheltered Homeless						397	1,941	117	351				
<b>Current Gap</b>										235	-	2,955	-

**Data Sources:** 1. Point in Time Count (PIT) 2022, limited to PJ area; 2. FMCoC Housing Inventory Count (HIC)

As noted in the table above, there is a need for additional emergency shelter, transitional housing, and permanent supportive housing for both families and single adults.

Demographic breakdowns of the Fresno-Madera Continuum of Care 2022 PIT Count are not available for the PJ's Urban County Area; however, demographics for the entire CoC are available in **Appendix 1: the FMCoC's HHAP-4 Combined Landscape Analysis and Action Plan (as of November 2022)**, which uses the CoC's 2022 Point In Time Count data. It is estimated that the demographic composition of the entire FMCoC reflects the demographic composition of the PJ's homeless population.

#### PERSONS AT-RISK OF HOMELESSNESS (AS DEFINED IN 24 CFR 91.5)

Although the 2022 PIT Count identified only 217 homeless households with children or comprised of only children, the California Longitudinal Pupil Achievement Data System (CALPADS) data EOY3 5.4 Report for FY 2020-21 as described by the Fresno County Superintendent of Schools Foster & Homeless Youth Education Services Liaison Tool Kit [data](#), there were 3,672 homeless students enrolled in schools throughout Fresno County. Of those, 73% were in shared housing situations (doubled-up), 16% were living in motels or hotels, 8% were living in temporary shelter, and 3% were living unsheltered. It is very likely that all or most of the 2,680 students living in doubled-up housing situations meet the criteria for at-risk of homelessness and their living situation meets the condition that the student "lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 people per room," and the student's family is potentially an argument away from literal homelessness. The PJ does not have demographic breakdowns for these students, nor what percentage of these students reside specifically in the PJ versus the County of Fresno as a whole. This data is also at risk of under-reporting the true scope of the issue, due to families wishing to keep private being precariously housed.

According to HUD's 2015-2019 Comprehensive Housing Affordability Strategy (CHAS) data, there are 9,920 renting households at or below 30% of the area median income (AMI). However, there are only 1,260 rental units affordable to those households, a gap of affordable 8,660 units. These households are experiencing a critical need for housing units and supportive services.

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## PERSONS FLEEING OR ATTEMPTING TO FLEE DOMESTIC VIOLENCE, SEXUAL ASSAULT, STALKING OR HUMAN TRAFFICKING

According to data collected by the California Attorney General, law enforcement agencies serving Fresno County received 1,149 domestic violence related calls for assistance in 2021, which is generally accepted to represent only a fraction of the instances of domestic violence which occur. The U.S. Department of Justice's Criminal Victimization report for 2021, estimates a 48.9% nation-wide reporting rate for incidents of domestic violence. According to the 2022 Point-in-Time (PIT) count, victims of domestic violence represented 15% of the total homeless population.

The Marjaree Mason Center's rural services and advocacy program in Reedley provides services to victims of domestic violence in the unincorporated areas of Fresno County and those cities participating in its CDBG and HOME programs, and receives CDBG funding to support the provision of these services. During its most recent grant period, September 2021 through August 2022, the rural services and advocacy program served 272 survivors of domestic violence. The age demographics for domestic violence survivors served were as follows: Ages under 18 are 23% of the population, ages 18-34 are 40% of the population, ages 35-54 are 34% of the population, and ages 55 and above are 3% of the population. The race and ethnicity demographics for domestic violence survivors served were as follows: White individuals were 85% of the population, American Indian individuals were 11% of the population, African American individuals were 1% of the population, Pacific Islanders were 1% of the population, and multi-racial individuals were 2% of the population. Ethnicity demographics reflected that Non-Hispanic /Latino individuals constituted 19% of the population, and Hispanic/Latino individuals constituted 89% of the population.

The PJ was unable to identify trafficking data specific to the geographic boundaries of the Urban County Area, however, in January 2023, Fresno Pacific University's Center for Community Transformation released the **2022 Summary Report of the Central Valley Human Trafficking Data Project (included as Appendix 2)**, which analyzes anonymous reports from 11 agencies supporting survivors of human trafficking. The PJ reached out to the lead researcher of the study, Dr. Randy White, for geographic data, but that information was not collected to protect the identity of the survivors. Dr. White was able to share that the agencies who reported data are from throughout the entire Central Valley of California from Merced County to Kern County, with an unknown percentage residing in the PJ. Like domestic violence, the data for human trafficking likely represents only a fraction of the instances in which human trafficking occur. The report also notes that this data year was unfunded, and at its peak, 27 agencies were reporting.

The 2022 Summary Report present data summarizing 465 reports of human trafficking in the Central Valley. Based on the central office location of the reporting agencies, it is estimated that 90% of the reports originated in the County of Fresno. Of those records where data was provided, sex trafficking (74%) occurred most frequently, followed by labor trafficking (17%), and survivors who experienced both labor and sex trafficking (9%). Farmland comprises large portions of the County's Urban Area and of those 69 persons who experienced labor trafficking, 70% were trafficked in the agriculture industry. The data reflects 73% of survivors have a primary language of English (21% Spanish), possibly reflecting a lack of identification and reporting for those experiencing trafficking with a primary language other than English.

For sexual assault, the County of Fresno Crime Victim Assistance Center served over 1,400 individuals and their trauma-impacted family members in 2022 for the entire County of Fresno; heartbreakingly, over 85% were minors under the age of 18. RCS Fresno, an agency providing rape crisis intervention, advocacy, and therapeutic services supported over 1,700 survivors of sexual assault in 2019. Likewise, data specific to the PJ is not available and only a fraction of actual cases are reported. Demographic data was not available.

Data was not available on the prevalence of stalking in the PJ.

Needs for the survivors of QP3 are similar: housing and services. The agencies serving QP3 are always seeking funding to bridge the gap between available resources and the actual needs. Additionally, households receiving services and eligible for housing supports spend months and months searching for available, qualifying housing.

## PERSONS AT GREATEST RISK OF HOUSING INSTABILITY

The County's greatest risk of housing instability is associated with those within the 30% of the area median income level and experiencing severe cost burden, such as paying more than 50% of monthly household income toward housing costs. There are an estimated 27,580 households in Fresno County's PJ which meet this criterion; however, considering the age of the data available, this is likely an undercount of the actual need.

Population	Owners	Renters	Total
HH Income <= 30% HAMFI & Cost Burden > 50%	1,860	5,755	7,615
HH Income <= 50% HAMFI & has at least 1 housing problem	5,830	14,135	19,965
Totals	7,690	19,890	27,580
Data Source: 2015-2019 CHAS (Most Recent Year), Fresno County data without City of Fresno data			

Many of the City's greatest risk of housing instability is associated with those that were previously homeless that are currently receiving housing assistance. and may revert to homelessness once the rental assistance ends. According to FMCoC FY 2021-22 System Performance Data shared in September 2022, 161 persons (14% of those who exited to a permanent housing destination 2 years prior) returned to homelessness within 2 years. Data specific to the PJ is not available. Additional data for this QP was not able to be identified.

**Instructions from HUD:** Identify the characteristics of housing associated with instability and an increased risk of homelessness if the PJ will include such conditions in its definition of "other populations" as established in the HOME-ARP Notice:

The County does not plan to formally adopt a definition of "other populations."

## RESOURCES IN THE CURRENT SHELTER, HOUSING INVENTORY, & SERVICE DELIVERY SYSTEM

**Instructions from HUD:** Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable housing and permanent supportive rental housing.

**Appendix 1** contains a non-exhaustive list of some key homeless and housing programs and services available or planned within the County of Fresno (as of November 2022).

While Fresno County encompasses over 6,000 square miles, the majority of supportive services are based in the Fresno metro area (the City of Fresno is approximately 115 square miles). Conversations with persons experiencing homelessness in rural areas have indicated that they desire services delivered locally, rather than being forced to move away from the limited community supports they've built. However, establishing effective local delivery of services across such vast distances has proved difficult given the available funding.

The Housing Authority of Fresno County (HAFC) currently owns and manages 20 housing developments within the County's unincorporated areas and the seven cities participating in the County's CDBG and HOME programs, which represents 827 housing units. These units are available to all four QPs.

HAFC also administers the Section 8 Housing Choice Voucher program. HAFC provides tenant-based rental assistance (TBRA) to approximately 35,000 residents with more than 13,000 housing choice vouchers (HCV). Because the HAFC also serves the City of Fresno and other cities in Fresno County not participating in the Urban County program, only a portion of these vouchers are used in the Fresno County Urban County area. The HAFC is committed to providing affordable housing to those at greatest risk of housing instability.

Permanent supportive housing programs exist in the County of Fresno, but are typically at full capacity throughout the year. Additional supportive housing exists in the City of Fresno, but are likewise at full capacity throughout the year.

Both Marjaree Mason Center and Breaking the Chains provide services and offer temporary housing to QP3, but both agencies expressed extreme, sustained difficulties in locating available permanent housing for survivors.

## UNMET HOUSING & SERVICE NEEDS OF THE QUALIFYING POPULATIONS

**Instructions from HUD:** Describe the unmet housing and service needs of qualifying populations, including but not limited to: Sheltered and unsheltered homeless populations; those currently housed populations at risk of homelessness; other families requiring services or housing assistance or to prevent homelessness; and those at greatest risk of housing instability or in unstable housing situation.

Homeless services and activities provided within the geographical boundaries of the PJ are limited to one street outreach team, one rapid re-housing program based in the city of Selma, and an in-progress needs assessment focused on housing and homeless services in the cities of Selma, Sanger, and Reedley. Although transportation is always offered to those encountered by the rural outreach team, persons experiencing homelessness decline the transport to remain close to their community.

Across all qualifying populations, there is a lack of available housing and locally provided services. Emergency shelter is also not available outside of the City of Fresno, but there are few agencies capable of staffing and successfully providing services in the PJ's Urban County Area. Notably, only a few agencies in the areas of Sanger and Selma provide supportive services and other communities are unserved altogether.

According to the Needs Assessment and Gap Analysis and consultation with local providers, there is a gap in available emergency shelter and affordable rental housing. The largest gap within the current shelter and housing inventory is a lack of available affordable rental housing for the qualifying populations. The HAFC has reported that up to 70% of households seeking to use the HCV and TBRA are not able to successfully enter into a lease agreement due to lack of housing inventory or rents being set too high.

The County has a substantial gap between the number of affordable rental housing and housing units available and those qualifying individuals that are in need of housing. The current pandemic has added to the affordable rental housing shortage, as rents continue to rise, causing fewer affordable housing units to be available for the qualifying populations.

## IDENTIFIED PRIORITY NEEDS OF THE QUALIFYING POPULATIONS

Data and stakeholder engagement identified the following as priority needs:

- Eligible persons in QP1, QP2, QP3, and QP4 and needing housing cannot locate available housing units
- Lack of services in the Urban County Area in comparison with the Fresno metro area
- Lack of operational capacity in services delivered outside of the Fresno metro area

Development of affordable housing is the greatest need, followed by supportive services, and developing organizational capacity for entities operating in the Urban County Area.

## ANALYSIS METHODOLOGY

**Instructions from HUD:** Explain how the level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined:

The level of need and gaps in shelter, housing inventory, and service delivery systems were determined using data from multiple sources as well as consultation sessions with service providers and public hearing input as noted in the preceding 10 pages.

## PLANNED HOME-ARP ACTIVITIES

The County of Fresno intends to spend the bulk of its HOME-ARP funds on the acquisition and development of affordable rental housing, with smaller portions of funds set aside for supportive services, administration, nonprofit capacity building, and nonprofit operating assistance.

## ADMINISTRATION OF HOME-ARP FUNDING

The County will administer HOME-ARP through its Department of Public Works & Planning – Community Development Division and will retain up to 15% of the total grant to support HOME-ARP administration.

**Instructions from HUD:** If any portion of the City's HOME-ARP administrative funds were provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the County's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the County's HOME-ARP program.

Not applicable. No HOME-ARP funds have been provided to a subrecipient or contractor.

## METHODS OF HOME-ARP FUNDING SUBRECIPIENT SELECTION

**Instructions from HUD:** Describe the method for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors and whether the County will administer eligible activities directly.

The County's Department of Public Works & Planning will issue a Notice of Funding Availability (NOFA) for capital projects and development/refurbishment of rental units via the Public Works & Planning's Bid Express.

For supportive services and nonprofit subrecipients of operating and capacity building assistance, the County will issue one or more Requests for Proposal (RFP) through the County's established platform for competitive bids: Public Purchase.

Entities desiring notice of HOME-ARP funding opportunities are encouraged to review the information and register through links available at: <https://www.co.fresno.ca.us/departments/internal-services/purchasing/bid-opportunities>

All eligible entities such as nonprofit organizations and for-profit developers with the capacity to successfully implement the planned activities for the HOME-ARP qualifying populations will be considered. All projects will be evaluated for organizational and financial capacity, adherence to HOME-ARP program guidelines, and alignment to the priority needs outlined in this plan. Bidders will be encouraged to leverage other public and private funding to support the development of the housing units and activities.

## PROPOSED USE OF HOME-ARP GRANT FUNDS ON ELIGIBLE ACTIVITIES

**Instructions from HUD:** The County must indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits.

<b>Total Amount of HOME-ARP Funding Allocated by HUD to the Urban County Area</b>	<b>\$4,953,304</b>
Administration (< 15% of total)	\$742,900
Nonprofit Operating Assistance (< 5% of total)	\$247,600
Nonprofit Capacity Building (< 5% of total)	\$247,600
Supportive Services	\$765,204
Acquisition & Development of Non-Congregate Shelter	\$0
Tenant-Based Rental Assistance (TBRA)	\$0
Development of Affordable Rental Housing	\$2,950,000

<b>Amt. Planned for the Development of Affordable Rental Housing in the Urban County Area to Benefit Qualifying Populations</b>	<b>\$2,950,000</b>
Estimated Amount for Rental Housing Ongoing Operating Costs or Operating Cost Assistance Reserve (\$3,000 per unit for each of 15 years)	\$450,000
Amount of HOME-ARP Available for Rental Housing Development	\$2,500,000
Estimated Amount of Developer-Provided Match Funding	\$2,500,000
<b>Total Amount Available for Rental Housing Development</b>	<b>\$5,000,000</b>
Estimated Development Cost per Rental Unit (to accommodate projects that may require use of the prevailing wage)	\$500,000
<b>Estimated HOME-ARP Housing Production Goal for Qualifying Populations</b>	<b>10-20 units</b>

The County anticipates that any rental housing constructed with HOME-ARP will have a variety of unit sizes and that the housing complex(es) will have a mix of affordable and non-affordable units. The rental units supported by HOME-ARP shall be made affordable for a minimum of 15 years. The County will determine through the NOFA process whether the anticipated 10-20 units will be in one or multiple locations within the Urban County Area.



## RATIONALE FOR PROPOSED USE OF HOME-ARP GRANT FUNDS

**Instructions from HUD:** Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities.

The highest percentage of funds (approximately 59%) will be directed toward the development of additional housing units due to the overwhelming need of affordable housing units identified by stakeholders. Supportive services tailored to the needs of the Urban County Area will be funded through September 30, 2030 by approximately 15% of the total HOME-ARP funding.

Conversations with stakeholders, Continuum of Care case workers who specifically serve rural (i.e. the Urban County PJ), and individuals with lived homeless experience revealed that while robust services for the qualifying populations exist in the Fresno-Clovis metro area, the Fresno-Madera Continuum of Care is in the early stages of providing services to those who decline free transport to the metro area and want to receive services in their rural community. Both capacity building (5%) and operating assistance (5%) are needed for agencies to support operations taking place in the Urban County Area and away from the metro area.

At this time, the County does not recommend HOME-ARP funds being directed towards the construction or acquisition of non-congregate shelter. Additional consultation and coordinated development with the FMCoC are needed to first identify optimal locations for any additional non-metro shelters, then ensure full integration of rural shelter operations with the FMCoC's efforts to eliminate homelessness. The FMCoC is doing a year-long analysis of rural needs, with reports ready for review in late 2023.

Tenant-Based Rental Assistance (TBRA) is also not recommended for funding through HOME-ARP at this time due to the high (70%) percent of households who are approved for rental assistance but who are unable to locate and lease vacant units in the post-pandemic housing market. TBRA also presents challenges because:

- Each rental unit must have rent at or below the [Fair Market Rent](#) (FMR) limits set by HUD. (For example, in FY 2023, the FMR for a 1-bedroom unit is \$997; the FMR for a 2-bedroom unit is \$1,258.) TBRA cannot be used to help relieve rent burden from households whose rent is priced above the FMR. And although HUD updates these limits annually, monthly rent on vacant units in the County of Fresno can easily exceed the FMR.
- Additionally, TBRA requires the units pass the [Housing Quality Standards](#) (HQS) inspection. The HQS regulations are a necessary and important tool in ensuring those in most need of housing can find quality units to rent. However, identifying vacant units for rent at or below the FMR that can also pass the HQS inspection has proven to be challenging.

## HOME-ARP HOUSING PRODUCTION GOAL

**Instructions from HUD:** Estimate the number of affordable rental housing units for qualifying populations that the County will produce or support with its HOME-ARP grant. Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how it will address the PJ's priority needs.

The County estimates that **10-20** affordable rental housing units will be developed. No less than 70% of the affordable rental housing units developed with HOME-ARP funds shall be occupied by households in the qualifying populations. Facilitating the building of affordable rental units addresses the most critical need of the four QPs. Although the number of units that can be developed with HOME-ARP funds is small in comparison to the established need, increasing the availability of affordable housing for qualifying populations is a step that must be taken on the path to ensuring sufficient affordable housing for all who qualify.

## PREFERENCES

**Instructions from HUD:** Identify whether the County intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project. Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a). The County is not required to describe specific projects to which the preferences will apply. If a preference was identified, explain how the use of funds of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or category of qualifying population, consistent with the County's needs assessment and gap analysis. If a preference was identified, describe how the County will use HOME-ARP funds to address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the preference.

The County is not establishing a preference for one or more qualifying populations. Each activity or project will serve eligible participants in the PJ's Urban County area on a first-come, first-served basis.

## REFINANCING GUIDELINES

The County will not use HOME-ARP funds to refinance existing debt.

## HOME-ARP CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the PJ certifies that:

**Affirmatively Further Fair Housing:** The PJ will affirmatively further fair housing pursuant to 24 CFR 5.151 and 5.152.

**Uniform Relocation Act and Anti-Displacement and Relocation Plan:** The PJ will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 USC 4601-4655) and implementing regulations at 49 CFR Part 24. The PJ will comply with the acquisition and relocation requirements contained in the HOME-ARP Notice, including the revised one-for-one replacement requirements. The PJ has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42, which incorporates the requirements of the HOME-ARP Notice. The PJ will follow its residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the HOME-ARP program.

**Anti-Lobbying:** To the best of the PJ's knowledge and belief: (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement; (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and (3) the PJ will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction:** The consolidated plan is authorized under State and local law (as applicable) and the PJ possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and program requirements.

**Section 3:** The PJ will comply with Section 3 of the Housing and Urban Development Act of 1968 (12 USC 1701u) and implementing regulations at 24 CFR Part 75.

**HOME-ARP Certification:** The PJ will use HOME-ARP funds consistent with Section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2) and the CPD Notice: *Requirements for the Use of Funds in the HOME-American Rescue Plan Program*, as may be amended by HUD, for eligible activities and costs, including the HOME-ARP Notice requirements that activities are consistent with its accepted HOME-ARP allocation plan and that HOME-ARP funds will not be used for prohibited activities or costs, as described in the HOME-ARP Notice.

## APPENDIX 1

# THE FRESNO-MADERA CONTINUUM OF CARE'S HHAP-4 COMBINED LANDSCAPE ANALYSIS AND ACTION PLAN

(AS OF NOVEMBER 2022)

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	4216	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Sheltered</b> (ES, TH, SH)	1878	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Unsheltered</b>	2338	HUD 2022 CoC Point-In-Time Count
<b>Household Composition</b>		
# of Households <b>without Children</b>	3308	HUD 2022 CoC Point-In-Time Count
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	209	HUD 2022 CoC Point-In-Time Count
# of Households with <b>Only Children</b>	8	HUD 2022 CoC Point-In-Time Count
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	938	HUD 2022 CoC Point-In-Time Count
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	803	HUD 2022 CoC Point-In-Time Count
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	475	HUD 2022 CoC Point-In-Time Count
# of Adults Who are <b>Veterans</b>	205	HUD 2022 CoC Point-In-Time Count
# of Adults with <b>HIV/AIDS</b>	28	HUD 2022 CoC Point-In-Time Count
# of Adults Who are <b>Survivors of Domestic Violence</b>	644	HUD 2022 CoC Point-In-Time Count
# of <b>Unaccompanied Youth (under 25)</b>	105	HUD 2022 CoC Point-In-Time Count
# of <b>Parenting Youth (under 25)</b>	19	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Children of Parenting Youth</b>	21	HUD 2022 CoC Point-In-Time Count
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	1530	HUD 2022 CoC Point-In-Time Count
# of <b>Men/Boys</b>	2654	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Transgender</b>	16	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Gender Non-Conforming</b>	13	HUD 2022 CoC Point-In-Time Count
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	2053	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Non-Hispanic/Non-Latino</b>	2163	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Black or African American</b>	605	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Asian</b>	130	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>American Indian or Alaska Native</b>	305	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	35	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>White</b>	2544	HUD 2022 CoC Point-In-Time Count
# of People Who are <b>Multiple Races</b>	597	HUD 2022 CoC Point-In-Time Count

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
<b>Household Composition</b>									
# of Households without Children	449	505	130	2540	84	80	2464	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Households with At Least 1 Adult & 1 Child	74	230	99	121	34	66	254	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Households with Only Children	1	2	0	3	0	1	6	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
<b>Sub-Populations and Other Characteristics</b>									
# of Adults Who are Experiencing Chronic Homelessness	362	253	107	1061	30	5	998	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Experiencing Significant Mental Illness	429	211	88	980	47	8	699	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Experiencing Substance Abuse Disorders	199	105	45	572	9	2	457	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Veterans	55	204	92	224	5	69	176	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults with HIV/AIDS	26	7	1	33	1	0	27	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Survivors of Domestic Violence	143	149	49	648	37	19	513	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Unaccompanied Youth (under 25)	4	98	56	220	10	5	204	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Parenting Youth (under 25)	2	40	14	18	1	1	45	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Children of Parenting Youth	3	60	12	15	1	1	56	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
<b>Gender Demographics</b>									
# of Women/Girls	376	686	239	1320	132	192	1614	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Men/Boys	377	697	249	1756	96	189	2217	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Transgender	6	4	3	20	3	1	12	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Gender Non-Conforming	1	0	2	3	0	0	3	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
<b>Ethnicity and Race Demographics</b>									
# of People Who are Hispanic/Latino	342	748	262	1428	120	248	1781	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Non-Hispanic/Non-Latino	418	636	229	1670	112	133	1922	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Black or African American	144	302	113	575	60	36	712	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Asian	11	22	3	90	4	1	134	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are American Indian or Alaska Native	26	28	12	165	5	4	163	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Native Hawaiian or Other Pacific Islander	3	8	4	23	0	0	29	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are White	527	989	329	2086	158	337	2527	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Multiple Races	49	33	28	103	5	3	117	N/A	HMIS APR Data - 1/1/2021 - 12/31/2021

Table 3.1 Landscape Analysis of State, Federal and Local Funding - FMCoC, City of Fresno, and Counties of Fresno and Madera

Summary of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera					
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25*
Emergency Shelter	\$ 5,264,117.90	\$ 17,683,035.23	\$ 14,322,946.38	\$ 1,811,805.00	\$ 300,000.00
Bridge Housing	\$ 200,697.38	\$ 2,901,037.97	\$ 7,092,994.33	\$ 1,010,373.50	\$ -
Street Outreach	\$ 1,562,923.42	\$ 3,855,527.41	\$ 3,050,827.00	\$ 222,000.00	\$ 542,451.00
Services Only	\$ 53,460.12	\$ 1,135,476.00	\$ 3,124,257.05	\$ 1,338,299.00	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 641,538.00	\$ 29,216,241.57	\$ 27,711,822.42	\$ 402,000.00	\$ -
PH - Rapid Re-housing	\$ 716,716.05	\$ 11,247,974.20	\$ 6,904,275.86	\$ 10,661,712.85	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 9,534,076.00	\$ 6,925,816.00	\$ 142,000.00	\$ -
Other	\$ 15,147,281.00	\$ 1,198,273.20	\$ 60,460,946.80	\$ 35,000.00	\$ -
<b>Total</b>	<b>\$ 23,586,733.87</b>	<b>\$ 76,771,641.58</b>	<b>\$ 129,593,885.84</b>	<b>\$ 15,623,190.35</b>	<b>\$ 842,451.00</b>

\*Only limited funding projections are available for FY24/25

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera						
Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
<b>Emergency Shelter</b>	City of Fresno	\$ 2,725,695.89	\$ 8,620,180.71	\$ 12,821,991.88	\$ -	\$ -
	FMCoC	\$ 631,762.00	\$ 3,277,218.72	\$ 900,000.00	\$ -	\$ -
	County of Fresno	\$ 1,861,482.01	\$ 4,971,462.80	\$ 600,954.50	\$ 1,811,805.00	\$ 300,000.00
	County of Madera	\$ 45,178.00	\$ 814,173.00	\$ -	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 5,264,117.90</b>	<b>\$ 17,683,035.23</b>	<b>\$ 14,322,946.38</b>	<b>\$ 1,811,805.00</b>	<b>\$ 300,000.00</b>
<b>Bridge Housing</b>	City of Fresno	\$ 200,697.38	\$ 1,091,817.76	\$ 1,928,657.33	\$ -	\$ -
	FMCoC	\$ -	\$ 1,278,435.17	\$ 253,121.00	\$ -	\$ -
	County of Fresno	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ 1,010,373.50	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 200,697.38</b>	<b>\$ 2,901,037.97</b>	<b>\$ 7,092,994.33</b>	<b>\$ 1,010,373.50</b>	<b>\$ -</b>
<b>Street Outreach</b>	City of Fresno	\$ 776,975.42	\$ 1,583,527.40	\$ 196,270.00	\$ -	\$ -
	FMCoC	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -	\$ -
	County of Fresno	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -	\$ 542,451.00
	County of Madera	\$ 270,048.00	\$ 74,310.00	\$ -	\$ 222,000.00	\$ -
	<b>Total Funding</b>	<b>\$ 1,562,923.42</b>	<b>\$ 3,855,527.41</b>	<b>\$ 3,050,827.00</b>	<b>\$ 222,000.00</b>	<b>\$ 542,451.00</b>
<b>Services Only</b>	City of Fresno	\$ 53,460.12	\$ -	\$ 4,809,196.00	\$ -	\$ -
	FMCoC	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -	\$ -
	County of Fresno	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 53,460.12</b>	<b>\$ 1,135,476.00</b>	<b>\$ 6,235,738.05</b>	<b>\$ 1,338,299.00</b>	<b>\$ -</b>



Table 2.2 Landscape Analysis of Combined Service Capacity - FMCoC, City of Fresno, Counties of Fresno and Madera

Summary of Combined Homeless Services Capacity for the FMCoC, City of Fresno, and Counties of Fresno and Madera						
Activity Type	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	
Emergency Shelter	913	877	759	719	400	
Bridge Housing	160	171	126	83	28	
Street Outreach	2048	2342	2170	1450	350	
Services Only	948	625	872	301	51	
Homelessness Prevention and Shelter Diversion to Permanent Housing	2938	8043	2828	765	0	
PH - Rapid Re-housing	873	712	736	693	193	
PH - Permanent Supportive Housing	607	823	1039	636	0	
Other	0	0	0	0	0	

Legend
City of Fresno
County of Madera
County of Fresno
FMCoC

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
ERAP - City of Fresno	ERAP	Homelessness Prevention and Shelter Diversion to Permanent Housing	1029	3711	676		
Agreement with FHA - Step Up on 99	CDBG	Emergency Shelter	99	99	99	99	99
Agreement with Poverello - Village of Hope	ERF	Services Only			200	200	
Agreement with Poverello: Village of HOPE	ERF	Street Outreach			200	200	
Agreement with Poverello: Village of HOPE	ERF	PH - Rapid Re-housing				26	
TBD - Voucher Assistance	ARPA	PH - Rapid Re-housing					
IPOCC: Golden State Triage Center	HEAP, HHAP1, HHAP2	Emergency Shelter	50	50	100	50	
IPOCC: Bridge Point Triage Center	HEAP, HHAP1, HHAP2	Emergency Shelter	30	30	30	30	
Agreement with Fresno EOC: Employment Services to 31 Individuals	HEAP	Services Only	31				
Agreement with Fresno EOC: 4 beds for youth bridge housing and case management up to 6 months	HEAP, HHAP1, HHAP2, HHAP3, HHAP4, Homkey 2.0	Bridge Housing	4	4	4		
Elevate Community Services - Ambassador Inn	HHAP1, HHAP2, HHAP3, Homkey 2.0	Emergency Shelter			58	58	58
Elevate Community Services - Villa Motel	HHAP3, Homkey 2.0	Emergency Shelter			51	51	51
IPOCC - Valley Inn	HHAP3, Homkey 2.0	Emergency Shelter				105	105
IPOCC - Parkway Inn	HHAP3, Homkey 2.0	Emergency Shelter				80	80
IPOCC - Journey Home	HHAP1, HHAP2	Emergency Shelter			80		
Comprehensive Addiction Programs - Travel Inn	HHAP1, HHAP2	Emergency Shelter	60	60			
RH Community Builders - Sands Inn	HEAP, HHAP1	Emergency Shelter	80	80			
Agreement with Poverello - Village of Hope	ERF	Emergency Shelter			120	120	
Agreement with Fresno Housing Authority: HMIS	HEAP, HHAP1, PY 21 ESG, HHAP2 (proposed)	Other	N/A	N/A	N/A	N/A	N/A
Agreement with Kings View: Street Outreach and Assessment Services	HEAP, ESG-CV2	Street Outreach	888	29			
Agreement with Marjaree Mason Center: Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	HEAP, HHAP1, HHAP2, ESG, ESG-CV (proposed)	Emergency Shelter		12	12		
Agreement with Marjaree Mason Center: Bridge Housing (Safe House)	CDBG	Bridge Housing		5			
Agreement with Poverello House: Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	HEAP, HHAP2	Services Only	440	440	440		
Agreement with Poverello House: Street Outreach and Assessment Services	HHAP1, HHAP2, ESG-CV2, ESG	Street Outreach	600	1253	900	900	
Agreement with WestCare in partnership with The Living Room: 20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	PY 2020 HOPWA, PY 2021 HOPWA	Bridge Housing		20	9		
Agreement with WestCare in partnership with The Living Room: TBRA to 20 Individuals	PY 2020 HOPWA, PY 2021 HOPWA	PH - Rapid Re-housing		20	20		
Agreement with WestCare in partnership with The Living Room: STRMU to 26 individuals	PY 2020 HOPWA, PY 2021 HOPWA	Homelessness Prevention and Shelter Diversion to Permanent Housing		26	46		
Agreement with Fresno Housing Authority: TBRA to 53 households	PY 2020 HOME TBRA, PY 2020 ESG, PY ESG 2021, PY ESG 2022	PH - Rapid Re-housing		53	53		
POV - HOPE Team Street Outreach		Street Outreach		600	600		
Agreement with POV: Rapid rehousing to 26 individuals	PY 2020 ESG, PY ESG 2021	PH - Rapid Re-housing		26	26		
Agreement with WestCare: Homeless Prevention to 12 individuals	PY 2021 ESG, PY ESG 2022	Homelessness Prevention and Shelter Diversion to Permanent Housing		12	7		
Agreement with WestCare: rapid Rehousing	PY 2021 ESG, PY ESG 2023	PH - Rapid Re-housing		50	11		
Mental Health Systems - Fresno HOME	ESG-CV2, HHAP2 (proposed), HHAP3	Emergency Shelter		50	50		
Centro La Familia: Deposit Assistance Program	ESG-CV2	Homelessness Prevention and Shelter Diversion to Permanent Housing			49		
Comprehensive Addiction Program: Travel Inn Emergency Shelter Operations/supportive services	HHAP1, ESG-CV2, CDBG-CV 1&3 (proposed), HHAP2 (proposed)	Emergency Shelter		60	60		
Agreement with CHC - Tenant/Landlord Counseling for 200 Individuals	CDBG-CV 1&3	Homelessness Prevention and Shelter Diversion to Permanent Housing					
Agreement with RH Community Builders: Emergency shelter operations	HEAP, HHAP1	Emergency Shelter		80			
CAPMC/Madera Coalition for Community Justice	CDBG - CARES City of Madera	Homelessness Prevention and Shelter Diversion to Permanent Housing	96		N/A		
Fresno DSS/ CAPMC	ESG	PH - Rapid Re-housing	9	8	N/A		
Fresno DSS/ CAPMC	ESG	Emergency Shelter	20	20	N/A		
Fresno DSS/ CAPMC	ESG	Street Outreach	100	100	N/A		
Fresno DSS/ CAPMC	ESG	Homelessness Prevention and Shelter Diversion to Permanent Housing	18	19	N/A		
County/ CAPMC	HHAP	Homelessness Prevention and Shelter Diversion to Permanent Housing					
County/ CAPMC	HHAP	Street Outreach					
County/ CAPMC	HHAP	Homelessness Prevention and Shelter Diversion to Permanent Housing	40	40	40		
County/ CAPMC	HHAP	PH - Rapid Re-housing	2				
Homeless Prevention	Kaiser Foundation	Homelessness Prevention and Shelter Diversion to Permanent Housing	30				
Outreach Services	Kaiser Foundation	Street Outreach	100		120		
HUD - Permanent Supportive Housing - Shunammite Place	HUD CoC	PH - Permanent Supportive Housing	36		43		
County/ CAPMC - Pathway Assistance to Transition into Housing (PATH)	PATH	Street Outreach					
County CalWORKS HSP	CALWORKS HSP	PH - Rapid Re-housing	108				
Project Room Key Round 2	Project Roomkey	Emergency Shelter	15				
CAPMC: CALOES Shelter-Based Domestic Violence	CALOES	Emergency Shelter	7				
CAPMC - CALOES Transitional Housing Program	CALOES	Bridge Housing	29	29			

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
CAPMC/Madera Coalition for Community Justice	CARES - CRF	Homelessness Prevention and Shelter Diversion to Permanent Housing	100		N/A		
CVOC MSFW Temp Housing	WIOA	Emergency Shelter	20				
CVOC - Affected by COVID19, low income, MSFW	CDBG - CARES	Homelessness Prevention and Shelter Diversion to Permanent Housing	50		N/A		
CAPMC - Rental/Mortgage Assist for Households impacted by COVID	FEMA - CARES	Homelessness Prevention and Shelter Diversion to Permanent Housing	30		N/A		
Turning Point Serenity Village	HUD CoC	PH - Permanent Supportive Housing	7				
MHS Bridge Housing	HHAP1, HHAP3	Bridge Housing		33	33	33	
Fresno EOC Youth Bridge Housing	HHAP1, HHAP3	Bridge Housing		12	12	12	12
Fresno EOC Youth Bridge Navigation Services	HCD THP Round 1, 2, & 3	Bridge Housing					
TPOCC BridgePoint	ESG	Bridge Housing	30				
RHCB The Lodge	MHSA - Innovation	Bridge Housing	30	30	30		
TPOCC Triage Center	HHAP1, HHAP2, HHAP3, ESG	Emergency Shelter		30	30	30	
Powdermill House Triage Center	HHAP1, HHAP2, HHAP3, ESG	Emergency Shelter		10	34	34	
RHCB COVID Shelter	SB-89, CARES, PRK, ESG-CV	Emergency Shelter	211	211			
Selma COM Selma Hotel & Services	CDBG-CV	Emergency Shelter					
Selma Super 8	PRK	Emergency Shelter	45	45			
Selma Townhouse Motel (Sanger)	CARES, CDBG-CV	Emergency Shelter					
Poverello House COVID Shelter	SB-89, CARES, PRK, ESG-CV	Emergency Shelter	28	28			
RHCB FLATS Hotel	PRK	Emergency Shelter	24				
Marjaree Mason Center COVID Hotel	SB-89, CARES, PRK	Emergency Shelter	40				
COVID Trailers	CARES, PRK	Emergency Shelter	3				
Travelodge COVID Hotel	CARES, SB-89	Emergency Shelter	12	12			
Clarion COVID Hotel	SB-89	Emergency Shelter	15				
TBD - Rural ES/Triage	HHAP2	Emergency Shelter				55	
TBD - Madera Triage Center	HHAP3	Emergency Shelter				7	7
WestCare HDAP Emergency Shelter	ESG-CV	Emergency Shelter					
WestCare Diversion	HHAP1, HHAP3	Homelessness Prevention and Shelter Diversion to Permanent Housing		300	300	300	
WestCare Homelessness Prevention for APS	Home Safe	Homelessness Prevention and Shelter Diversion to Permanent Housing		200	200	200	
RHCB Emergency Rental Assistance	ERAP1, ERAP2	Homelessness Prevention and Shelter Diversion to Permanent Housing	1245	3735	1510	265	
DBH Master Lease Housing	NPLH	PH - Permanent Supportive Housing		68			
DBH Recovery Residences	NPLH	PH - Permanent Supportive Housing		70			
Butterfly Gardens - New Units	NPLH	PH - Permanent Supportive Housing			73		
Butterfly Gardens	NPLH	PH - Permanent Supportive Housing			284		
Villages at Paragon	NPLH	PH - Permanent Supportive Housing			26		
Villages at Broadway	NPLH	PH - Permanent Supportive Housing			25		
Alegre Commons	NPLH	PH - Permanent Supportive Housing			41		
Arthur at Blackstone	NPLH	PH - Permanent Supportive Housing				42	
Crossroads Village	NPLH	PH - Permanent Supportive Housing				50	
Libre Commons	NPLH	PH - Permanent Supportive Housing				42	
Avalon Commons	NPLH	PH - Permanent Supportive Housing				7	
Renaissance	MHSA	PH - Permanent Supportive Housing		121			
RHCB Case Management & Navigation	CARES, PRK	PH - Rapid Re-housing	211				
WestCare Home Sweet Home/Selma COM	HHAP1, ESG-CV	PH - Rapid Re-housing		65	65	45	
Housing Authority CalWORKS HSP	HSP	PH - Rapid Re-housing	62	62	62	TBD	
CLFA CALWORKS HSP	HSP	PH - Rapid Re-housing	40	40	40	TBD	
CalWORKS HSP RRH	HSP	PH - Rapid Re-housing			64	166	
Bringing Families Home RRH	BFH	PH - Rapid Re-housing	14	14			
WestCare HDAP RRH	HDAP	PH - Rapid Re-housing	50	50	50	50	
WestCare RRH	ESG	PH - Rapid Re-housing	60				
TBD - Youth RRH	HHAP2, HHAP3	PH - Rapid Re-housing			2	22	22
RHCB Crossroads RRH	ESG-CV	PH - Rapid Re-housing	165	165	165	165	
TBD - Tenant-based RRH	HHAP3	PH - Rapid Re-housing				120	120
CLFA Bringing Families Home RRH	BFH	PH - Rapid Re-housing		22	TBD	TBD	
Fresno Housing RRH	Fresno Housing Authority	PH - Rapid Re-housing		51	51	51	51
WestCare HDAP Supportive Services	HDAP	Services Only			50	50	
RHCB Landlord Engagement & Risk Mitigation	HHAP2	Services Only	N/A	N/A	N/A		
WestCare Housing Matchmaker	ESG, HSP	Services Only	200		51		
RHCB - Operating Subsidy for PSH	HHAP2	Services Only					
Villages at Broadway	NPLH	Services Only		26			
Villages at Paragon	NPLH	Services Only		28			
Fresno Housing Shelter Plus Care Services	Fresno Housing Authority	Services Only		51	51	51	51
Kings View PATH Rural Outreach	HHAP1, HHAP3, ARPA	Street Outreach	360	360	350	350	350
WestCare RRH	ESG	PH - Rapid Re-housing			20		
WestCare Emergency Shelter	ESG	Emergency Shelter			35		
WestCare HDAP RRH	ESG-CV	Emergency Shelter					
Community Action Partnership of Madera County, Inc. Combined Renewal and Expansion	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	21	21	21	21	
Fresno County Economic Opportunities Commission HERO Team 2 expansion	CoC HUD Award FY2020, FY2021	Street Outreach	0	0	0	0	
Fresno County Economic Opportunities Commission Project Hearth	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	16	16	16	16	
Fresno County Economic Opportunities Commission Project Home Plate	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	22	22	22		
Fresno County Economic Opportunities Commission Project Phoenix	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	25	25	25	25	
Fresno County Economic Opportunities Commission Project Rise	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	15	15	15	15	
Fresno County Economic Opportunities Commission Youth Bridge Housing	HEAP, HHAP	Bridge Housing	12				
Housing Authority City of Fresno A Rapid Way Home	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	12	12	11		
Housing Authority City of Fresno HMIS Expansion	CoC HUD Award FY2020, FY2021	Other	0	0	0	0	
Housing Authority City of Fresno HMIS II Expansion	CoC HUD Award FY2020, FY2021	Other	0	0	0	0	
Housing Authority City of Fresno Permanent Supportive Housing	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	20	20	20	20	
Trinity Housing Authority City of Fresno Permanent Supportive Housing, Blackstone	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	29	29	29	29	
Housing Authority City of Fresno Rapid Rehousing Project	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	13	13	13		
Housing Authority City of Fresno Renaissance at Santa Clara	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	24	24	24	24	

Contract	Funding Source	Activity Type	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
Housing Authority City of Fresno Shelter Plus Care 1	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	117	117	100	100	
Housing Authority City of Fresno Shelter Plus Care 4	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	41	41	41		
Marjaree Mason Center, Inc. DV Coordinated Entry System	CoC HUD Award FY2020, FY2021	Street Outreach	0	0	0		
Marjaree Mason Center, Inc. DV Coordinated Entry System 2	CoC HUD Award FY2020, FY2021	Street Outreach	0	0	0		
Marjaree Mason Center, Inc. MMC Clovis Transitional Project	CoC HUD Award FY2020, FY2021	Bridge Housing	18	18	18	18	
Marjaree Mason Center, Inc. MMC Welcome Home 3	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	13	13	13	13	
Marjaree Mason Center, Inc. Safe and Sound	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	13	13	13		
Marjaree Mason Center, Inc. Welcome Home (IH)	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	5	5	5	5	
Marjaree Mason Center, Inc. Welcome Home 2/2a (IH)	CoC HUD Award FY2020, FY2021	PH - Rapid Re-housing	8	8	8	8	
Mental Health Systems Inc. 2021, 2019 Hacienda Housing Program RENEWAL	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	11	11	11		
MHS Bridge Housing	HEAP, CESH, HHAP	Bridge Housing	33				
MHS Triage Center	HEAP, HHAP	Emergency Shelter	50				
Poverello - CoC Case Management	CBDG-CV	Services Only	62				
Poverello House Triage Center	HEAP, HHAP	Emergency Shelter	10				
Poverello House Rapid Rehousing	CoC HUD Award FY2021	PH - Rapid Re-housing			14	14	
RHCB Landlord Engagement & Risk Mitigation	CESH	Services Only	80	80	80		
Selma COM Selma Hotel & Services	CDBG-CV	Emergency Shelter	30				
Selma Townhouse Motel (Sanger)	CDBG-CV	Emergency Shelter	34				
TPOCC Triage Center	HEAP, HHAP	Emergency Shelter	30				
Turning Point of Central California, Inc. Falcon Court Permanent Supportive Housing	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	52	52	52	52	
Turning Point of Central California, Inc. Family Villa Permanent Supportive Housing	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	104	104	104	104	
Turning Point of Central California, Inc. Serenity Village	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	7	7	7	7	
Turning Point of Central California, Inc. Stass Permanent Supportive Housing	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	28	28	28	28	
Valley Teen Ranch Transitional Living Home (IH)	CoC HUD Award FY2020, FY2021	Bridge Housing	4	4	4	4	
Westside Family Preservation Services Network	CoC HUD Award FY2021	PH - Rapid Re-housing			8	8	
WestCare California, Inc. Coordinated Entry 2018, 2020	CoC HUD Award FY2020, FY2021	Street Outreach	0	0	0		
WestCare California, Inc. Project LITOFF Combined	CoC HUD Award FY2020, FY2021	PH - Permanent Supportive Housing	54	54	54	54	
Fresno EOC	CalOES	Bridge Housing		16	16	16	16
WestCare Home Sweet Home/Selma COV	HEAP, CESH, HHAP	PH - Rapid Re-housing	66				
WestCare Diversion	HEAP, CESH, HHAP	Homelessness Prevention and Shelter Diversion to Permanent Housing	300				
WestCare Navigation	HEAP	Services Only	135				

Table 2.3 Demonstrated Need for Interim Shelter

Breakdown of Demonstrated Need for Interim Shelter	
# of available shelter beds	1795
# of people experiencing unsheltered homelessness in the homeless point-in-time count	2338
Shelter vacancy rate (%) in the summer months	19%
Shelter vacancy rate (%) in the winter months	6%
% of exits from emergency shelters to permanent housing solutions	29%
Describe plan to connect residents to permanent housing.	
<p>The jurisdictional partners have committed to providing ongoing support for service-rich, housing-focused, emergency shelter services intended to stabilize those exiting unsheltered homelessness and quickly connect them with permanent housing. Housing navigation and case management will be expanded for family emergency shelters and households with Emergency Housing Vouchers to improve connections to permanent housing. Tenant-based Rapid Rehousing programs targeted to rural communities will receive continued funding to support exits from interim shelter to permanent housing. The community's diversion and prevention capacity will be expanded to provide services targeted to families experiencing or at risk of homelessness in order to prevent episodes of homelessness and divert those seeking emergency shelter from the homeless response system to permanent housing and to quickly connect those already in emergency shelter with permanent housing. Rapid rehousing services and funding for acquisition and conversion of hotel units in Madera County will receive continued support with HHAP-4 funds.</p>	

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera						
Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
<b>Homelessness Prevention and Shelter Diversion to Permanent Housing</b>  • Funding Sources Include: CARES Act, ESG, HEAP, HHAP	City of Fresno	\$ -	\$ -	\$ 16,960,329.00	\$ -	\$ -
	FMCoC	\$ 21,200.00	\$ 789,324.08	\$ -	\$ -	\$ -
	County of Fresno	\$ -	\$ 28,246,329.49	\$ 10,656,493.42	\$ 402,000.00	\$ -
	County of Madera	\$ 620,338.00	\$ 180,588.00	\$ 95,000.00	\$ -	\$ -
	Total Funding	\$ 641,538.00	\$ 29,216,241.57	\$ 27,711,822.42	\$ 402,000.00	\$ -
<b>PH - Rapid Re-housing</b>  • Funding Sources Include: CARES Act, CESH, ESG, ESG-CV, HEAP, HHAP, HUD CoC	City of Fresno	\$ -	\$ 903,379.00	\$ 203,600.00	\$ -	\$ -
	FMCoC	\$ 127,452.00	\$ 3,977,150.70	\$ 2,963,945.64	\$ -	\$ -
	County of Fresno	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 10,535,941.50	\$ -
	County of Madera	\$ 482,549.00	\$ 160,896.00	\$ -	\$ 125,771.35	\$ -
	Total Funding	\$ 716,716.05	\$ 11,247,974.20	\$ 6,904,275.86	\$ 10,661,712.85	\$ -
<b>PH - Permanent Supportive Housing</b>  • Disability required for entry • Funding Sources Include: HUD CoC	City of Fresno	\$ -	\$ -	\$ -	\$ -	\$ -
	FMCoC	\$ -	\$ 6,398,066.00	\$ 5,784,366.00	\$ -	\$ -
	County of Fresno	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -	\$ -
	County of Madera	\$ -	\$ -	\$ 791,450.00	\$ 142,000.00	\$ -
	Total Funding	\$ -	\$ 9,534,076.00	\$ 6,925,816.00	\$ 142,000.00	\$ -
<b>Other</b>  • Includes HMIS, Capital Projects, and Strategic Planning Costs • Funding Sources Include: CSBG- CARES, CESH, HHAP, HUD CoC, Homekey	City of Fresno	\$ 7,706.00	\$ 192,871.00	\$ 59,462,139.80	\$ 35,000.00	\$ -
	FMCoC	\$ 10,600.00	\$ 840,805.20	\$ 673,918.00	\$ -	\$ -
	County of Fresno	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -	\$ -
	County of Madera	\$ 310,274.00	\$ 159,807.00	\$ 324,889.00	\$ -	\$ -
	Total Funding	\$ 15,147,281.00	\$ 1,198,273.20	\$ 60,460,946.80	\$ 35,000.00	\$ -

Table 3.2 Landscape Analysis of State, Federal and Local Funding - County of Fresno

Summary of Homeless Services Funding - County of Fresno					
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25*
Emergency Shelter	\$ 1,861,482.01	\$ 4,971,462.80	\$ 600,954.50	\$ 1,811,805.00	\$ 300,000.00
Bridge Housing	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ 1,010,373.50	\$ -
Street Outreach	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -	\$ 542,451.00
Services Only	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ -	\$ 28,246,329.49	\$ 10,656,493.42	\$ 402,000.00	\$ -
PH - Rapid Re-housing	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 10,535,941.50	\$ 58,680.46
PH - Permanent Supportive Housing	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -	\$ -
Other	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -	\$ -
Admin	\$ 13,291.95	\$ 5,210,432.61	\$ 974,841.60	\$ 471,136.54	\$ -
<b>Total</b>	<b>\$ 17,300,190.01</b>	<b>\$ 49,462,484.44</b>	<b>\$ 22,568,534.74</b>	<b>\$ 15,569,555.54</b>	<b>\$ 901,131.46</b>

\*Only limited funding projections are available for FY24/25

Breakdown of Homeless Services Funding - County of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
HUD ESG FY19-20	Federal	PH - Rapid Re-housing	WestCare	RRH for 60 households	All People Experiencing Homelessness	\$ 106,715.05			
HUD ESG FY19-20	Federal	Emergency Shelter	TPoCC	30-bed Emergency Shelter	All People Experiencing Homelessness	\$ 125,600.00			
HUD ESG FY19-20	Federal	Admin	County of Fresno			\$ 13,291.95			
HUD ESG FY19-20	Federal						\$ 245,607.00	7/6/2020	7/5/2022
HUD ESG FY20-21	Federal	PH - Rapid Re-housing	WestCare	RRH for 20 households	All People Experiencing Homelessness	\$ 192,000.00			
HUD ESG FY20-21	Federal	Emergency Shelter	WestCare	ES for 35 individuals	All People Experiencing Homelessness	\$ 47,277.00			
HUD ESG FY20-21	Federal	Admin	County of Fresno			\$ 19,400.00			
HUD ESG FY20-21	Federal						\$ 258,677.00	8/27/2021	8/26/2023
County, HHAP Round 1	State	Emergency Shelter	Poverello House	34-bed Triage Center	Homelessness	\$ 139,456.02			
County, HHAP Round 1	State	Emergency Shelter	TPoCC	30-bed Triage Center	Homelessness	\$ 499,838.34			
County, HHAP Round 1	State	Bridge Housing	MHS	33-bed Bridge Housing	Homelessness	\$ 228,733.81			
County, HHAP Round 1	State	Street Outreach	Kings View	Individuals annually	Homelessness	\$ 500,000.00			
County, HHAP Round 1	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Diversion services to 300 annually	All People Experiencing Homelessness	\$ 297,723.92			
County, HHAP Round 1	State	PH - Rapid Re-housing	WestCare	RRH for 65 households	Homelessness	\$ 311,042.22			
County, HHAP Round 1	State	Bridge Housing	Fresno EoC	12-bed Youth Bridge Housing	Unaccompanied Youth	\$ 186,051.23			
County, HHAP Round 1	State	Admin	County of Fresno			\$ 162,794.82			
County, HHAP Round 1	State						\$ 2,325,640.36	6/19/2020	6/30/2025
County, HHAP Round 2	State	Emergency Shelter	Rural ES/Triage	55 Beds	Homelessness	\$ 350,000.00			
County, HHAP Round 2	State	Emergency Shelter	Poverello & TPoCC Triage	64 Beds	Homelessness	\$ 203,677.50			
County, HHAP Round 2	State	PH - Permanent Supportive Housing	RHCB	Operating subsidy for 51 PSH units	All People Experiencing Homelessness	\$ 350,000.00			
County, HHAP Round 2	State	PH - Rapid Re-housing	TBD	Youth RRH	Unaccompanied Youth	\$ 85,052.00			
County, HHAP Round 2	State	Admin	County of Fresno			\$ 74,420.50			
County, HHAP Round 2	State						\$ 1,063,150.00	9/20/2021	6/30/2026
County/FMCoC, HHAP Round 3	State	Emergency Shelter	Poverello House and TPoCC Triage	64 beds	All People Experiencing Homelessness	\$ 1,811,805.00			
County/FMCoC, HHAP Round 3	State	Emergency Shelter	TBD	7 beds in Madera County	All People Experiencing Homelessness	\$ 300,000.00			
County/FMCoC, HHAP Round 3	State	Bridge Housing	MHS Bridge Housing	33 beds	All People Experiencing Homelessness	\$ 673,847.00			
County/FMCoC, HHAP Round 3	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Diversion services to 300 annually	All People Experiencing Homelessness	\$ 402,000.00			
County/FMCoC, HHAP Round 3	State	PH - Rapid Re-housing	TBD	24 months of RRH services for 120 individuals	All People Experiencing Homelessness	\$ 1,797,549.00			
County/FMCoC, HHAP Round 3	State	PH - Rapid Re-housing	RHCB	Risk Mitigation Fund	N/A	\$ 58,680.46			
County/FMCoC, HHAP Round 3	State	Street Outreach	KingsView	Rural Outreach for 350 individuals annually	All People Experiencing Homelessness	\$ 542,451.00			
County/FMCoC, HHAP Round 3	State	Bridge Housing	Fresno EoC	12 beds for Youth	Unaccompanied Youth	\$ 336,526.50			
County/FMCoC, HHAP Round 3	State	PH - Rapid Re-housing	TBD	24 months of Youth RRH services for 22 individuals	Unaccompanied Youth	\$ 336,526.50			
County/FMCoC, HHAP Round 3	State	Admin	County of Fresno			\$ 471,136.54			
County/FMCoC, HHAP Round 3	State						\$ 6,730,522.00		

Breakdown of Homeless Services Funding - County of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
HCD Transitional Housing Program Round 1	State	Bridge Housing	Fresno EoC	Navigation services for 40 individuals (age 18-25) annually	Unaccompanied Youth		\$ 116,000.00	12/30/2020	6/30/2022
HCD Transitional Housing Program Round 2	State	Bridge Housing	Fresno EoC	Navigation services for 40 individuals (age 18-25) annually	Unaccompanied Youth		\$ 116,000.00	6/22/2021	6/30/2023
HCD Transitional Housing Program Round 3	State	Bridge Housing	TBD	Navigation services for homeless youth (age 18-25)	Unaccompanied Youth		\$ 116,000.00	6/22/2021	6/30/2023
CDSS HDAP FY21-22	State	PH - Rapid Re-housing	WestCare	RRH for 50 disabled homeless households annually	Chronic Homelessness		\$ 1,338,299.00		
CDSS HDAP FY21-22	State	Services Only	WestCare	supportive services for 50 disabled homeless households annually	Chronic Homelessness		\$ 1,338,299.00	7/1/2021	6/30/2024
CDSS HDAP FY22-23	State	PH - Rapid Re-housing	WestCare	RRH for 50 disabled homeless households	Chronic Homelessness		\$ 1,338,299.00		
CDSS HDAP FY22-23	State	Services Only	WestCare	supportive services for 50 disabled homeless households annually	Chronic Homelessness		\$ 1,338,299.00	7/1/2022	6/30/2025
CalWORKs HSP FY21/22	State	PH - Rapid Re-housing	Fresno Housing, CLFA	RRH for 102 families annually	Other - Homeless families		\$ 1,431,635.00	7/1/2020	6/30/2022
CalWORKs HSP FY22-23	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	TBD	HP for 500 families annually	Other - Homeless families				
CalWORKs HSP FY22-23	State	PH - Rapid Re-housing	TBD	RRH for 166 families annually	Other - Homeless families		\$ 7,063,567.00	7/1/2021	6/30/2024
Bringing Families Home FY21/22	State	PH - Rapid Re-housing	CFLA	RRH for 22 families annually	Other - Homeless families		\$ 425,000.00	9/22/2020	6/30/2022
Bringing Families Home FY22/23	State	PH - Rapid Re-housing	CFLA	RRH, total # served TBD	Other - Homeless families		\$1,810,337	7/1/2022	6/30/2024
Home Safe Pilot Program	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homelessness prevention, housing stabilization, and short-term rental assistance	Other - APS clients at risk of homelessness		\$ 588,571.00	7/1/2019	6/30/2022
Home Safe Program	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homelessness prevention, housing navigation, linkage to long term supports, counseling, health care navigation, intensive case management, housing stabilization, and short-term rental assistance for 200 individuals	Other - APS clients at risk of homelessness		\$ 2,726,128.00	7/1/2022	6/30/2024
HCD - Emergency Rental Assistance Program 1	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	RH Community Builders		All People Experiencing Homelessness	\$ 27,657,758.49			
HCD - Emergency Rental Assistance Program 1	State	Admin	RH Community Builders		All People Experiencing Homelessness	\$ 4,520,626.59			
HCD - Emergency Rental Assistance Program 1	State						\$ 32,178,385.08	3/1/2021	9/30/2022
HCD - Emergency Rental Assistance Program 2	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	RH Community Builders		All People Experiencing Homelessness	\$ 4,405,105.50			
HCD - Emergency Rental Assistance Program 2	State	Admin	RH Community Builders		All People Experiencing Homelessness	\$ 881,021.10			
HCD - Emergency Rental Assistance Program 2	State						\$ 5,286,126.60	10/1/2022	9/30/2025
County, COVID-19 Emergency Homelessness Funding (SB-89) County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	Poverello House	COVID Emergency Shelter	All People Experiencing Homelessness		\$ 382,080.59	3/18/2020	6/30/2022
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	RHCB	211 beds	All People Experiencing Homelessness	\$ 811,768.80			
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	Best Western (MMC)	40 beds	All People Experiencing Homelessness	\$ 134,756.00			
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	RHCB	15 rooms	All People Experiencing Homelessness	\$ 214,575.82			
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	Poverello House	28 beds	All People Experiencing Homelessness	\$ 277,774.42			
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	Travelodge	12 rooms	All People Experiencing Homelessness	\$ 127,444.95			
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	Selma Super 8	45 rooms	All People Experiencing Homelessness	\$ 169,562.02			
County, Project Roomkey and Rehousing Strategy Funding Round 1	State						\$1,735,882	12/1/2020	6/30/2021



Breakdown of Homeless Services Funding - County of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
County, Project Roomkey and Rehousing Strategy Funding Round 2	State	Emergency Shelter	RHCB	211 beds	All People Experiencing Homelessness	\$ 1,572,695.00			
County, Project Roomkey and Rehousing Strategy Funding Round 2	State	Emergency Shelter	Poverello House	28 beds	All People Experiencing Homelessness	\$ 49,283.36			
County, Project Roomkey and Rehousing Strategy Funding Round 2	State	Emergency Shelter	Travelodge	12 rooms	All People Experiencing Homelessness	\$ 13,109.25			
County, Project Roomkey and Rehousing Strategy Funding Round 2	State	Emergency Shelter	Selma Super 8	45 rooms	All People Experiencing Homelessness	\$ 37,809.00			
County, Project Roomkey and Rehousing Strategy Funding Round 2	State						\$1,672,897	7/1/2021	6/30/2022
County, Project Homekey	State	Services Only			All People Experiencing Homelessness	\$510,701		11/10/2020	6/30/2022
County, Project Homekey	State	Other		Capital Improvements	All People Experiencing Homelessness	\$14,818,701		11/10/2020	11/10/2025
County, Project Homekey	State						\$15,329,402		
City, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House, RH Community Builders, MMC	COVID Emergency Shelter, Non-Congregate Shelter, Infection Control	All People Experiencing Homelessness		\$ 1,012,869.44	3/19/2020	6/30/2022
HUD ESG-CV Round 1 & 2	Federal	Emergency Shelter	WestCare	Motel Vouchers for HDAP clients	Chronic Homelessness	\$ 10,000.00			
HUD ESG-CV Round 1 & 2	Federal	PH - Rapid Re-housing	RHCB	165 rental units	All People Experiencing Homelessness	\$ 3,711,076.80			
HUD ESG-CV Round 1 & 2	Federal	Street Outreach	WestCare		All People Experiencing Homelessness	\$ 70,650.00			
HUD ESG-CV Round 1 & 2	Federal	Admin	County of Fresno			\$ 421,835.20			
HUD ESG-CV Round 1 & 2	Federal	Other		HMIS		\$ 4,790.00			
HUD ESG-CV Round 1 & 2	Federal						\$ 4,218,352.00	3/27/2020	9/30/2022
City, HUD ESG-CV Round 1	Federal	Emergency Shelter	RHCB, Poverello House	239 Beds	All People Experiencing Homelessness	\$ 1,172,047.20			
City, HUD ESG-CV Round 1	Federal	PH - Rapid Re-housing	RHCB	165 rental units	All People Experiencing Homelessness	\$ 638,836.70			
City, HUD ESG-CV Round 1	Federal	Emergency Shelter	Scrubcan, Knights Pumping	Infection Control	Homelessness	\$ 82,274.60			
City, HUD ESG-CV Round 1	Federal	Admin	County of Fresno			\$ 105,176.00			
City, HUD ESG-CV Round 1	Federal						\$ 1,998,334.50	6/11/2020	6/30/2022
No Place Like Home (Mental Health Services Act)	State	PH - Permanent Supportive Housing	Master Lease Housing	68 Beds	Chronic Homelessness	\$ 1,036,708.00			
No Place Like Home (Mental Health Services Act)	State	PH - Permanent Supportive Housing	Recovery Residences	70 Beds and Services	Substance Abuse Disorders	\$ 1,000,000.00			
No Place Like Home (Mental Health Services Act)	State	PH - Permanent Supportive Housing	Renaissance	121 Beds	Chronic Homelessness	\$ 625,434.00			
No Place Like Home (Mental Health Services Act)	State	Services Only	Villages at Broadway	Services for 26 beds	Chronic Homelessness	\$ 232,911.00			
No Place Like Home (Mental Health Services Act)	State	Services Only	Villages at Paragon	Services for 28 beds	Chronic Homelessness	\$ 224,150.00			
No Place Like Home (Mental Health Services Act)	State						\$ 3,119,203.00		
No Place Like Home (Federal Financial Contribution)	Federal	PH - Permanent Supportive Housing	Renaissance	121 Beds	Severe Mental Illness	\$ 473,868.00			
No Place Like Home (Federal Financial Contribution)	Federal	Services Only	Villages at Broadway	Services for 26 beds	Severe Mental Illness	\$ 60,102.00			
No Place Like Home (Federal Financial Contribution)	Federal	Services Only	Villages at Paragon	Services for 28 beds	Severe Mental Illness	\$ 57,612.00			
No Place Like Home (Federal Financial Contribution)	Federal						\$ 591,582.00		
DHCS Projects for Assistance in Transition from Homelessness (PATH)	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	Kings View	Homeless Outreach, Engagement, and Linkage Services & Mental Health Services	Severe Mental Illness		\$ 3,227,536.00	7/1/2021	6/30/2026
Fresno Housing Authority	Federal	PH - Rapid Re-housing	Fresno Housing Authority	51 housing certificates for DBH clients that qualify for Shelter Plus Care Program	Other - Severe mental illness and/or co-occurring substance use disorder		\$0	7/1/2021	6/30/2026
Fresno Housing Authority	Federal	Services Only	Fresno Housing Authority	51 housing certificates for DBH clients that qualify for Shelter Plus Care Program	Other - Severe mental illness and/or co-occurring substance use disorder		\$0	7/1/2021	6/30/2026
Mental Health Services Act - Innovation	State	Bridge Housing	RH Community Builders	30 beds filled through referral source such as the Emergency Room, Crisis Intervention Team, or Psychiatric Hospital - short-term lodging driven by peer support services	Other - Severe mental illness and/or co-occurring substance use disorder		\$4,679,216	10/20/2020	6/30/2023
Total:							\$ 105,801,896.19		

Table 3.3 Landscape Analysis of State, Federal and Local Funding - Fresno-Madera Continuum of Care

Summary of Homeless Services Funding - Fresno Madera Continuum of Care					
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
Emergency Shelter	\$ 631,762.00	\$ 3,277,218.72	\$ 900,000.00	\$ -	\$ -
Bridge Housing	\$ -	\$ 1,278,435.17	\$ 253,121.00	\$ -	\$ -
Street Outreach	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -	\$ -
Services Only	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 21,200.00	\$ 789,324.08	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 127,452.00	\$ 3,977,150.70	\$ 2,963,945.64	\$ -	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 6,398,066.00	\$ 5,784,366.00	\$ -	\$ -
Other	\$ 10,600.00	\$ 840,805.20	\$ 673,918.00	\$ -	\$ -
Admin	\$ 8,010.00	\$ 394,821.60	\$ 141,819.31	\$ -	\$ -
<b>Total</b>	<b>\$ 814,924.00</b>	<b>\$ 19,132,861.48</b>	<b>\$ 13,659,970.00</b>	<b>\$ -</b>	<b>\$ -</b>

Breakdown of Homeless Services Funding - Fresno Madera Continuum of Care									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Community Action Partnership of Madera County, Inc.	Combined Renewal and Expansion	Chronic Homelessness	\$ 581,016			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Hearth	Chronic Homelessness	\$ 296,306			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Rise	Chronic Homelessness	\$ 323,995			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Phoenix	Chronic Homelessness	\$ 432,584			
2020 HUD CoC Award	Federal	Street Outreach	Fresno County Economic Opportunities Commission	Hero Team 2 Expansion	All People Experiencing Homelessness	\$ 525,000			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Blackstone	Chronic Homelessness	\$ 44,130			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Trinity	Chronic Homelessness	\$ 64,783			
2020 HUD CoC Award	Federal	Other	Housing Authority City of Fresno	HMS Expansion	N/A	\$ 76,500			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Renaissance at Santa Clara	Chronic Homelessness	\$ 85,988			
2020 HUD CoC Award	Federal	PH - Rapid Re-housing	Housing Authority City of Fresno	A Rapid Way Home	All People Experiencing Homelessness	\$ 198,322			
2020 HUD CoC Award	Federal	Other	Housing Authority City of Fresno	HMS II Expansion	N/A	\$ 245,770			
2020 HUD CoC Award	Federal	PH - Rapid Re-housing	Housing Authority City of Fresno	Rapid Rehousing Project	All People Experiencing Homelessness	\$ 250,337			
2020 HUD CoC Award	Federal	Other	Housing Authority City of Fresno	CA-514 CoC Planning Project Application 2020	N/A	\$ 310,466			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 4	Chronic Homelessness	\$ 409,495			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 1	Chronic Homelessness	\$ 1,042,050			
2020 HUD CoC Award	Federal	PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Welcome Home	Victims of Domestic Violence	\$ 177,279			
2020 HUD CoC Award	Federal	Bridge Housing	Marjaree Mason Center, Inc.	Clovis Transitional Project	Victims of Domestic Violence	\$ 222,501			
2020 HUD CoC Award	Federal	PH - Rapid Re-housing	Fresno County Economic Opportunities Commission	Project Home Plate	Chronic Homelessness	\$ 366,494			
2020 HUD CoC Award	Federal	PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Welcome Home 2/2a	Victims of Domestic Violence	\$ 248,308			
2020 HUD CoC Award	Federal	PH - Rapid Re-housing	Marjaree Mason Center, Inc.	MMC Welcome Home 3	Victims of Domestic Violence	\$ 295,485			
2020 HUD CoC Award	Federal	PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Safe and Sound (RRH - DV)	Victims of Domestic Violence	\$ 343,128			
2020 HUD CoC Award	Federal	Street Outreach	Marjaree Mason Center, Inc.	DV Coordinated Entry 2	Victims of Domestic Violence	\$ 459,927			
2020 HUD CoC Award	Federal	Street Outreach	Marjaree Mason Center, Inc.	DV Coordinated Entry	Victims of Domestic Violence	\$ 516,358			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Mental Health Systems Inc.	2019 Hacienda Housing Program RENEWAL	All People Experiencing Homelessness	\$ 266,514			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Serenity Village	Chronic Homelessness	\$ 198,313			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Stasis PSH	Chronic Homelessness	\$ 482,414			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Family Villa PSH	Families Experiencing Homelessness	\$ 722,286			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Falcon Court PSH	Chronic Homelessness	\$ 934,070			
2020 HUD CoC Award	Federal	Bridge Housing	Valley Teen Ranch	Transitional Living Home (TH)	Unaccompanied Youth	\$ 30,620			
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	WestCare California, Inc.	Project LIFTOff Combined	Chronic Homelessness	\$ 514,122			
2020 HUD CoC Award	Federal	Street Outreach	WestCare California, Inc.	Coordinated Entry 2018	All People Experiencing Homelessness	\$ 534,169			
2020 HUD CoC Award	Federal						\$ 11,198,730.00		

Breakdown of Homeless Services Funding - Fresno Madera Continuum of Care									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
2021 HUD CoC Award	Federal	Street Outreach	Poverello House	Poverello CES Management Entity Project	N/A	\$619,103			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Stasis Permanent Supportive Housing	Chronic Homelessness	\$493,112			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Family Villa Permanent Support Housing	Families Experiencing Homelessness	\$754,607			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Falcon Court Permanent Supportive Housing	Chronic Homelessness	\$970,860			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Serenity Village	Chronic Homelessness	\$205,042			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 4	Chronic Homelessness	\$432,943			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Blackstone	Chronic Homelessness	\$44,130			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Renaissance at Santa Clara	Chronic Homelessness	\$88,390			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	WestCare	Project LiftOFF	Chronic Homelessness	\$532,886			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Trinity	Chronic Homelessness	\$64,783			
2021 HUD CoC Award	Federal	PH - Rapid Re-housing	Poverello House	Poverello House New RRH Project	All People Experiencing Homelessness	\$311,886			
2021 HUD CoC Award	Federal	PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home 3	Victims of Domestic Violence	\$306,573			
2021 HUD CoC Award	Federal	Bridge Housing	Marjaree Mason Center	Clovis Shelter	Victims of Domestic Violence	\$222,501			
2021 HUD CoC Award	Federal	Bridge Housing	Valley Teen Ranch	Valley Teen Ranch	Unaccompanied Youth	\$30,620			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 1	Chronic Homelessness	\$784,050			
2021 HUD CoC Award	Federal	PH - Rapid Re-housing	Valley Teen Ranch	Valley Teen Ranch New RRH Project	Unaccompanied Youth	\$84,144			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Fresno EOC	Project Hearth	Chronic Homelessness	\$306,962			
2021 HUD CoC Award	Federal	PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home	Victims of Domestic Violence	\$182,559			
2021 HUD CoC Award	Federal	PH - Rapid Re-housing	Housing Authority City of Fresno	Rapid Rehousing Project	All People Experiencing Homelessness	\$261,725			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Fresno EOC	Project Phoenix	Chronic Homelessness	\$452,264			
2021 HUD CoC Award	Federal	PH - Rapid Re-housing	Westside Family Preservation Services Network, Huron	WFPSN New DV RRH Project	Victims of Domestic Violence	\$607,008			
2021 HUD CoC Award	Federal	PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home 2	Victims of Domestic Violence	\$257,164			
2021 HUD CoC Award	Federal	PH - Rapid Re-housing	Housing Authority City of Fresno	A Rapid Way Home	All People Experiencing Homelessness	\$155,735			
2021 HUD CoC Award	Federal	Other	Housing Authority City of Fresno	HMS II Expansion	N/A	\$245,770			
2021 HUD CoC Award	Federal	Other	Housing Authority City of Fresno	HMS Expansion	N/A	\$76,500			
2021 HUD CoC Award	Federal	Street Outreach	Fresno EOC	HERO Team 2 expansion	All People Experiencing Homelessness	\$525,000			
2021 HUD CoC Award	Federal	Street Outreach	WestCare	Coordinated Entry 2020	N/A	\$534,169			
2021 HUD CoC Award	Federal	Street Outreach	Marjaree Mason Center	DV Coordinated Entry System	Victims of Domestic Violence	\$516,358			
2021 HUD CoC Award	Federal	Street Outreach	Marjaree Mason Center	DV Coordinated Entry System 2	Victims of Domestic Violence	\$459,927			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Fresno EOC	Project Rise	Chronic Homelessness	\$49,869			
2021 HUD CoC Award	Federal	Other	Housing Authority City of Fresno	CA-514 2021 CoC Planning Grant	N/A	\$ 326,648.00			
2021 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Community Action Partnership of Madera County, Inc.	Combined Renewal and Expansion	Chronic Homelessness	\$ 604,468.00			
2021 HUD CoC Award	Federal						\$11,507,756		
HHAP Round 1	State	Emergency Shelter	Poverello House	30-bed Triage Center	All People Experiencing Homelessness	\$ 237,143.34			
HHAP Round 1	State	Emergency Shelter	TPoCC	30-bed Triage Center	All People Experiencing Homelessness	\$ 849,969.30			
HHAP Round 1	State	Bridge Housing	MHS	33-bed Bridge Housing	All People Experiencing Homelessness	\$ 388,959.19			
HHAP Round 1	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Diversion services to 300	All People Experiencing Homelessness	\$ 506,276.08			
HHAP Round 1	State	PH - Rapid Re-housing	WestCare	RRH for 65 households	All People Experiencing Homelessness	\$ 528,923.66			
HHAP Round 1	State	Bridge Housing	Fresno EoC	12-bed Youth Bridge Housing	Unaccompanied Youth	\$ 236,354.98			
HHAP Round 1	State	Admin	County of Fresno		N/A	\$ 206,810.60			
HHAP Round 1	State						\$ 2,954,437.15	6/19/2020	6/30/2025

Breakdown of Homeless Services Funding - Fresno Madera Continuum of Care									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
HHAP Round 2	State	Emergency Shelter	TBD - Rural Services	55 Bed Rural Triage/ES	All People Experiencing Homelessness	\$ 100,000.00			
HHAP Round 2	State	Emergency Shelter	TBD - Madera County	4 Bed Madera Triage/ES	All People Experiencing Homelessness	\$ 300,000.00			
HHAP Round 2	State	Emergency Shelter	TPoCC, Poverello House	60 Triage Beds	All People Experiencing Homelessness	\$ 500,000.00			
HHAP Round 2	State	Street Outreach	Kings View	Rural Outreach Services	All People Experiencing Homelessness	\$ 200,000.00			
HHAP Round 2	State	Services Only	RHBC	Landlord Engagement	All People Experiencing Homelessness	\$ 88,243.05			
HHAP Round 2	State	PH - Rapid Re-housing	TBD	Youth RRH	Unaccompanied Youth	\$ 111,834.64			
HHAP Round 2	State	Admin	County of Fresno	Admin	N/A	\$ 97,855.31			
HHAP Round 2	State						\$ 1,397,933.00	9/20/2021	6/30/2026
CESH Round 1	State	Bridge Housing	MHS	33-bed Bridge Housing	All People Experiencing Homelessness	\$ 400,000.00			
CESH Round 1	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Diversion services to 300	All People Experiencing Homelessness	\$ 200,000.00			
CESH Round 1	State	PH - Rapid Re-housing	WestCare	24 rental units	All People Experiencing Homelessness	\$ 834,931.00			
CESH Round 1	State	Services Only	RHCB	Landlord Risk Mitigation Fund	All People Experiencing Homelessness	\$ 50,000.00			
CESH Round 1	State	Admin				\$ 78,154.00			
CESH Round 1	State						\$ 1,563,085.00	10/13/2019	10/12/2024
CESH Round 2	State	PH - Rapid Re-housing	RHCB	RH Landlord Engagement services	All People Experiencing Homelessness	\$ 400,612.00			
CESH Round 2	State	PH - Rapid Re-housing	WestCare	24 rental units	All People Experiencing Homelessness	\$ 284,705.00			
CESH Round 2	State	Other	Housing Authority	System Support - HMIS	N/A	\$ 75,000.00			
CESH Round 2	State	Other	Madera County DSS	Madera Homeless Planning	N/A	\$ 50,000.00			
CESH Round 2	State	Other	TBD	Rural Fresno County Homeless Planning	N/A	\$ 25,000.00			
CESH Round 2	State	Admin	County of Fresno	Admin		\$ 43,964.00			
CESH Round 2	State						\$ 879,281.00	5/29/2020	5/29/2025
HCD ESG FY18-19	State	PH - Rapid Re-housing	CAPMC	Rapid Rehousing services for 15 households	All People Experiencing Homelessness	\$ 127,452.00			
HCD ESG FY18-19	State	Emergency Shelter	CAPMC	Emergency Shelter services for 30 households	All People Experiencing Homelessness	\$ 102,090.00			
HCD ESG FY18-19	State	Street Outreach	CAPMC	Street Outreach services for 200 unsheltered homeless individuals	All People Experiencing Homelessness	\$ 15,900.00			
HCD ESG FY18-19	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Homeless Prevention services for 20 households	All People Experiencing Homelessness	\$ 21,200.00			
HCD ESG FY18-19	State	Other		HMIS	N/A	\$ 10,600.00			
HCD ESG FY18-19	State	Admin	County of Fresno	Admin	N/A	\$ 8,010.00			
HCD ESG FY18-19	State						\$ 285,252.00	1/2/2020	2/12/2021
HCD ESG FY19-20	State	PH - Rapid Re-housing	CAPMC	Rapid Rehousing services for 30 households	All People Experiencing Homelessness	\$ 110,896.00			
HCD ESG FY19-20	State	Emergency Shelter	CAPMC	Emergency Shelter services for 60 households	All People Experiencing Homelessness	\$ 41,586.00			
HCD ESG FY19-20	State	Street Outreach	CAPMC	Street Outreach services for 400 unsheltered homeless individuals	All People Experiencing Homelessness	\$ 41,586.00			
HCD ESG FY19-20	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Homeless Prevention services for 40 households	All People Experiencing Homelessness	\$ 55,448.00			
HCD ESG FY19-20	State	Other		HMIS	N/A	\$ 25,273.00			
HCD ESG FY19-20	State	Admin	County of Fresno	Admin	N/A	\$ 7,957.00			
HCD ESG FY19-20	State						\$ 282,746.00	TBD	TBD
CDBG-CV	State	Emergency Shelter	Selma COM	COVID Emergency Shelter	All People Experiencing Homelessness		\$ 529,672.00	12/1/2020	6/30/2021

Breakdown of Homeless Services Funding - Fresno Madera Continuum of Care									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
CoC, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House	COVID Emergency Shelter	All People Experiencing Homelessness		\$ 488,763.33	3/19/2020	6/30/2022
HCD ESG-CV Round 1 & Round 2	State	Emergency Shelter	CAPMC		All People Experiencing Homelessness	\$722,816.31			
HCD ESG-CV Round 1 & Round 2	State	Emergency Shelter	RHCB		All People Experiencing Homelessness	\$316,486.01			
HCD ESG-CV Round 1 & Round 2	State	Emergency Shelter	MMC		All People Experiencing Homelessness	\$411,089.13			
HCD ESG-CV Round 1 & Round 2	State	Emergency Shelter	Housing Authority		All People Experiencing Homelessness	\$209,365.30			
HCD ESG-CV Round 1 & Round 2	State	Street Outreach	CAPMC		All People Experiencing Homelessness	\$50,000.01			
HCD ESG-CV Round 1 & Round 2	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC		All People Experiencing Homelessness	\$11,249.87			
HCD ESG-CV Round 1 & Round 2	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare		All People Experiencing Homelessness	\$16,350.13			
HCD ESG-CV Round 1 & Round 2	State	PH - Rapid Re-housing	CAPMC		All People Experiencing Homelessness	\$135,948.38			
HCD ESG-CV Round 1 & Round 2	State	PH - Rapid Re-housing	WestCare		All People Experiencing Homelessness	\$401,238.66			
HCD ESG-CV Round 1 & Round 2	State	PH - Rapid Re-housing	RHCB		All People Experiencing Homelessness	\$85,860.00			
HCD ESG-CV Round 1 & Round 2	State	Other	CAPMC	HMIS		\$15,000.00			
HCD ESG-CV Round 1 & Round 2	State	Other	WestCare	HMIS		\$2,796.20			
HCD ESG-CV Round 1 & Round 2	State	Other	Housing Authority	HMIS		\$40,000.00			
HCD ESG-CV Round 1 & Round 2	State	Admin	CAPMC, RHCB, County of Fresno	Admin		\$101,900.00			
HCD ESG-CV Round 1 & Round 2	State						\$2,520,100.00	3/27/2020	8/30/2022
Total:							\$ 33,607,755.48		

Table 3.4 Landscape Analysis of State, Federal and Local Funding - City of Fresno

Summary of Homeless Services Funding - City of Fresno					
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24*	FY24/25
Emergency Shelter	\$ 2,725,695.89	\$ 8,620,180.71	\$ 12,821,991.88	\$ -	\$ -
Bridge Housing	\$ 200,697.38	\$ 1,091,817.76	\$ 1,928,657.33	\$ -	\$ -
Street Outreach	\$ 776,975.42	\$ 1,583,527.40	\$ 196,270.00	\$ -	\$ -
Services Only	\$ 53,460.12	\$ -	\$ 4,809,196.00	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ -	\$ -	\$ 16,960,329.00	\$ -	\$ -
PH - Rapid Re-housing	\$ -	\$ 903,379.00	\$ 203,600.00	\$ -	\$ -
Other	\$ 7,706.00	\$ 192,871.00	\$ 59,462,139.80	\$ 35,000.00	\$ -
Admin	\$ 160,193.82	\$ 798,860.23	\$ 2,166,688.85	\$ -	\$ -
<b>Total</b>	<b>\$ 3,924,728.63</b>	<b>\$ 13,190,636.10</b>	<b>\$ 98,548,872.86</b>	<b>\$ 35,000.00</b>	<b>\$ -</b>

\*Only limited funding projections are available for FY23/24

Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, HEAP	State	Services Only	Fresno EOC	Employment Services to 45 individuals	All People Experiencing Homelessness	\$ 53,460.12		7/1/2019	6/30/2021
City of Fresno, HEAP	State	Other	Fresno Housing Authority	HMIS Support	All People Experiencing Homelessness	\$ 7,706.00		7/1/2019	6/30/2021
City of Fresno, HEAP	State	Street Outreach	Kings View	Street Outreach and Assessment Services	All People Experiencing Homelessness	\$ 614,714.82		7/1/2019	6/30/2021
City of Fresno, HEAP	State	Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 118,463.50		7/1/2019	6/30/2021
City of Fresno, HEAP	State	Emergency Shelter	Poverello House	Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	All People Experiencing Homelessness	\$ 118,487.37		7/1/2019	6/30/2021
City of Fresno, HEAP	State	Emergency Shelter	TPOCC	50-bed Golden State Triage Center	All People Experiencing Homelessness	\$ 1,388,382.64		7/1/2019	6/30/2021
City of Fresno, HEAP	State	Emergency Shelter	TPOCC	30-bed Bridge Point Triage Center	All People Experiencing Homelessness	\$ 243,918.14		9/1/2020	6/30/2021
City of Fresno, HEAP	State	Bridge Housing	Fresno EOC	4 beds for youth bridge housing and case management up to 6 months	Unaccompanied Youth	\$ 200,697.38		7/1/2019	6/30/2021
City of Fresno, HEAP	State	Emergency Shelter	RH Community Builders	80-bed Sands Triage Center	All People Experiencing Homelessness	\$ 314,172.06		3/15/2021	9/30/2021
City of Fresno, HEAP	State	Admin	City of Fresno	Grant Administration		\$ 160,193.82		7/1/2019	6/30/2021
City of Fresno, HEAP	State			Total Grant Allocation			\$ 3,220,195.85	12/28/2018	6/30/2021

Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, PY 2021 HOPWA	Federal	Bridge Housing	WestCare in partnership with The Living Room	20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	HIV/AIDS	\$ 692,831.00		4/1/2022	5/31/2023
City of Fresno, PY 2021 HOPWA		PH - Rapid Re-housing	WestCare in partnership with The Living Room	TBRA to 20 individuals	All People Experiencing Homelessness				
City of Fresno, PY 2021 HOPWA		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare in partnership with The Living Room	STRMU to 26 individuals	HIV/AIDS				
City of Fresno, PY 2021 HOPWA		Admin	City of Fresno	Grant Administration		\$ 21,427.00			
City of Fresno, PY 2021 HOPWA							\$ 714,258.00	7/1/2021	6/30/2024
City of Fresno, PY 2022 HOPWA	Federal	Bridge Housing	WestCare in partnership with The Living Room	32 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	HIV/AIDS	\$ 849,665.00		TBD	TBD
City of Fresno, PY 2022 HOPWA	Federal	PH - Rapid Re-housing	WestCare in partnership with The Living Room	TBRA to 20 individuals	All People Experiencing Homelessness				
City of Fresno, PY 2022 HOPWA	Federal	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare in partnership with The Living Room	STRMU to 40 individuals	HIV/AIDS				
City of Fresno, PY 2022 HOPWA	Federal	Admin	City of Fresno	Grant Administration		\$ 26,278.00			
City of Fresno, PY 2022 HOPWA	Federal						\$ 875,943.00	7/1/2022	9/30/2025
City of Fresno, PY 2020 HOME TBRA	Federal	PH - Rapid Re-housing	Fresno Housing Authority	TBRA to 53 households	All People Experiencing	\$ 711,789.00		1/1/2021	12/31/2023
							\$ 711,789.00	8/21/2020	9/30/2025
City of Fresno, PY 2021 ESG	Federal	Street Outreach	Poverello House - HOPE Team	300 homeless individuals served annually	All People Experiencing Homelessness	\$ 95,683.00		12/1/2021	6/30/2022
City of Fresno, PY 2021 ESG	Federal	PH - Rapid Re-housing	Poverello House	Rapid rehousing to 26 individuals	All People Experiencing Homelessness	\$ 105,733.00		4/1/2022	3/31/2023
City of Fresno, PY 2021 ESG	Federal	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homeless Prevention to 12 individuals	All People Experiencing Homelessness	\$ 236,988.00		2/1/2022	1/31/2023
City of Fresno, PY 2021 ESG	Federal	Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 300 Individuals	People fleeing domestic violence	\$ 101,457.00		8/1/2021	8/30/2022
City of Fresno, PY 2021 ESG	Federal	Other	Fresno Housing Authority	HMIS Support		\$ 21,231.00		9/1/2022	8/31/2022
City of Fresno, PY 2021 ESG	Federal	Admin	City of Fresno	Grant Administration		\$ 45,494.00			
City of Fresno, PY 2021 ESG	Federal						\$ 606,586.00	7/1/2021	6/30/2023
City of Fresno, PY 2022 ESG	Federal	Street Outreach	Poverello House - HOPE Team	600 homeless individuals served annually	All People Experiencing Homelessness	\$ 196,270.00		7/1/2022	6/30/2023
City of Fresno, PY 2022 ESG	Federal	PH - Rapid Re-housing	Poverello House	Rapid rehousing to 26 individuals	All People Experiencing Homelessness	\$ 97,867.00		TBD	TBD
City of Fresno, PY 2022 ESG	Federal	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homeless Prevention to 12 individuals	All People Experiencing Homelessness	\$ 243,341.00		TBD	TBD
City of Fresno, PY 2022 ESG	Federal	Other	Fresno Housing Authority	HMIS Support		\$ 21,137.00		TBD	TBD
City of Fresno, PY 2022 ESG	Federal	Admin	City of Fresno	Grant Administration		\$ 45,293.00			
City of Fresno, PY 2022 ESG	Federal						\$ 603,908.00	7/1/2022	6/30/2024

Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, ESG-CV round 2	Federal	Emergency Shelter	Mental Health Systems	50 Beds-Fresno Center	All People Experiencing Homelessness	\$ 1,620,339.50		7/1/2021	9/30/2022
City of Fresno, ESG-CV round 2	Federal	Street Outreach	Poverello House - HOPE Team	1200 homeless individuals served annually	All People Experiencing Homelessness	\$ 671,605.00		7/1/2021	9/30/2023
City of Fresno, ESG-CV round 2	Federal	PH - Rapid Re-housing	Centro La Familia	50 Housholds	All People Experiencing Homelessness	\$ 191,590.00		11/1/2021	9/30/2022
City of Fresno, ESG-CV round 2	Federal	Emergency Shelter	Travel Inn	60 Beds	All People Experiencing Homelessness	\$ 1,522,933.50		10/1/2021	TBD
City of Fresno, ESG-CV round 2	Federal	Street Outreach	Mobile Showers		All People Experiencing Homelessness	\$ 220,000.00		TBD	TBD
City of Fresno, ESG-CV round 2	Federal	Emergency Shelter	Fresno Housing Authority	80-beds Journey Home	All People Experiencing Homelessness	\$ 1,350,000.00		1/1/2021	4/30/2023
City of Fresno, ESG-CV round 2	Federal	Other	Fresno Housing Authority	HMIS Support		\$ 56,000.00		1/1/2022	6/30/2022
City of Fresno, ESG-CV round 2	Federal	Admin	City of Fresno	Grant Administration		\$ 296,011.00		1/1/2020	12/31/2023
City of Fresno, ESG-CV round 2	Federal						\$ 5,928,479.00		
City of Fresno, HHAP Round 1	State	Emergency Shelter	TPOCC	50-bed Golden State Triage Center	All People Experiencing Homelessness	\$ 1,974,080.09		7/1/2021	6/30/2023
City of Fresno, HHAP Round 1	State	Emergency Shelter	TPOCC	30-bed Bridge Point Triage Center	All People Experiencing Homelessness	\$ 1,022,696.10		7/1/2021	6/30/2023
City of Fresno, HHAP Round 1	State	Emergency Shelter	TPOCC	80-bed Journey Home	All People Experiencing Homelessness	\$ 724,448.00		1/1/2020	12/13/2022
City of Fresno, HHAP Round 1	State	Bridge Housing	Fresno EOC	6 beds for youth bridge housing and case management up to 6 months	Unaccompanied Youth	\$ 242,152.76		7/1/2021	6/30/2023
City of Fresno, HHAP Round 1	State	Emergency Shelter	RH Community Builders	80-bed Sands Triage Center	All People Experiencing Homelessness	\$ 327,409.18		3/15/2021	9/30/2021
City of Fresno, HHAP Round 1	State	Emergency Shelter	Comprehensive Addiction Programs, Inc	80-bed Travel Inn	All People Experiencing Homelessness	\$ 201,080.00		6/28/2021	9/30/2021
City of Fresno, HHAP Round 1	State	Street Outreach	Poverello House	Street Outreach and Assessment Services	All People Experiencing Homelessness	\$ 596,239.40		10/1/2021	9/30/2023
City of Fresno, HHAP Round 1	State	Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families ( 40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 45,366.52		7/1/2021	6/30/2023
City of Fresno, HHAP Round 1	State	Emergency Shelter	Elevate Community Services	58-bed Ambassador Inn	All People Experiencing Homelessness	\$ 3,101.70		10/1/2022	3/31/2023
City of Fresno, HHAP Round 1	State	Other	TPOCC	Security Services Only - Step Up on 99	All People Experiencing Homelessness	\$ 224,448.00		2/1/2022	12/31/2022
City of Fresno, HHAP Round 1	State	Other	TPOCC	Security Services Only - Sun Lodge	All People Experiencing Homelessness	\$ 80,640.00		2/1/2022	5/31/2022
City of Fresno, HHAP Round 1	State	Bridge Housing	TBD	Added Youth Bridge Housing Beds (Uncommitted - youth set aside)	Unaccompanied Youth	\$ 250,506.93		11/1/2022	10/30/2024
City of Fresno, HHAP Round 1	State	Other	Fresno Housing Authority	HMIS Support		\$ 35,000.00		7/1/2021	6/30/2023
City of Fresno, HHAP Round 1	State	Admin	City of Fresno	Grant Administration		\$ 431,077.23		7/1/2021	6/30/2023
City of Fresno, HHAP Round 1	State						\$ 6,158,245.91	6/19/2020	6/30/2025



Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, HHAP Round 2	State	Emergency Shelter	Elevate Community Services	58-bed Ambassador Inn	All People Experiencing Homelessness	\$ 895,878.45		4/1/2022	3/31/2023
City of Fresno, HHAP Round 2	State	Emergency Shelter	Elevate Community Services	51-bed Villa Inn	All People Experiencing Homelessness	\$ 945,317.95		4/1/2022	3/31/2023
City of Fresno, HHAP Round 2	State	Emergency Shelter	Comprehensive Addiction Programs, Inc	80-bed Travel Inn	All People Experiencing Homelessness	\$ 214,863.00		6/28/2021	9/30/2021
City of Fresno, HHAP Round 2	State	Street Outreach	Poverello House	Street Outreach and Assessment Services	All People Experiencing Homelessness	\$ 162,260.60		10/1/2021	9/30/2021
City of Fresno, HHAP Round 2	State	Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families ( 40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 73,096.98		7/1/2021	6/30/2023
City of Fresno, HHAP Round 2	State	Emergency Shelter	Poverello House	Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	All People Experiencing Homelessness	\$ 148,078.37		7/1/2021	12/31/2023
City of Fresno, HHAP Round 2	State	Bridge Housing	TBD - Youth Set-aside	Added Youth Bridge Housing Beds (Uncommitted - youth set aside)	Unaccompanied Youth	\$ 232,893.68		11/1/2022	10/30/2024
City of Fresno, HHAP Round 2	State	Other	Fresno Housing Authority	HMIS Support (Uncommitted)		\$ 35,000.00		7/1/2023	6/30/2025
City of Fresno, HHAP Round 2	State	Admin	City of Fresno	Grant Administration		\$ 203,781.97		TBD	
City of Fresno, HHAP Round 2	State						\$ 2,911,171.00	TBD	6/30/2026
City of Fresno, HHAP Round 3	State	Emergency Shelter	Mental Health Systems	50-bed Hacienda (uncommitted)	All People Experiencing Homelessness	\$ 881,774.81		10/1/2022	6/30/2023
City of Fresno, HHAP Round 3	State	Emergency Shelter	Elevate Community Services	58-bed Ambassador Inn	All People Experiencing Homelessness	\$ 720,540.10		4/1/2022	3/31/2023
City of Fresno, HHAP Round 3	State	Emergency Shelter	Elevate Community Services	51-bed Villa Inn	All People Experiencing Homelessness	\$ 723,641.80		4/1/2022	3/31/2023
City of Fresno, HHAP Round 3	State	Emergency Shelter	TBD	TBD	All People Experiencing Homelessness	\$ 3,919,176.72		TBD	TBD
City of Fresno, HHAP Round 3	State	Bridge Housing	TBD - Youth Set - aside	Added Youth Bridge Housing Beds (uncommitted - youth set aside)	Unaccompanied Youth	\$ 752,425.72		TBD	TBD
City of Fresno, HHAP Round 3	State	Admin	City of Fresno	Grant Administration		\$ 526,698.00		TBD	
City of Fresno, HHAP Round 3	State						\$ 7,524,257.15		

Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, CDBG-CV 1&3	Federal	Emergency Shelter	Travel Inn	599 persons	All People Experiencing Homelessness	\$ 1,664,000.00		7/1/2022	12/31/2023
City of Fresno, CDBG-CV 1&3	Federal	Emergency Shelter	Fresno Housing Authority	80-beds Journey Home	All People Experiencing Homelessness	\$ 665,000.00		10/1/2022	12/31/2024
City of Fresno, CDBG-CV 1&3	Federal	Emergency Shelter	Fresno Housing Authority	Step Up	All People Experiencing Homelessness	\$ 850,000.00		1/1/2022	12/31/2024
City of Fresno, CDBG-CV 1&3	Federal	Services Only	TBD	Medical Clinics/Facility Investments	All People Experiencing Homelessness	\$ 671,300.00			
City of Fresno, CDBG-CV 1&3	Federal	Services Only	TBD	Medical Clinic Operations	All People Experiencing Homelessness	\$ 671,300.00			
City of Fresno, CDBG-CV 1&3	Federal	Homelessness Prevention and SH	TBD	Tenant/Landlord Counseling	All People Experiencing Homelessness	\$ 380,000.00			
City of Fresno, CDBG-CV 1&3	Federal	Homelessness Prevention and SH	CHC	Tenant/Landlord Counseling	All People Experiencing Homelessness	\$ 100,000.00			
City of Fresno, CDBG-CV 1&3	Federal	Emergency Shelter	TBD	Homeless Facility	All People Experiencing Homelessness	\$ 1,332,385.00			
City of Fresno, CDBG-CV 1&3	Federal	Services Only	TBD	TBD	All People Experiencing Homelessness	\$ 355,115.00			
City of Fresno, CDBG-CV 1&3	Federal	Admin	City of Fresno	Grant Administration		\$ 1,115,986.00			
City of Fresno, CDBG-CV 1&3	Federal						\$ 7,805,086.00		
City of Fresno, PY 2021 CDBG	Federal	Emergency Shelter	Marjaree Mason Center	5 safe house rooms	People fleeing domestic violence	\$ 57,780.00		8/1/2021	8/30/2022
City of Fresno, ERF	State	Other	Poverello House	120-bed Village of Hope		\$ 4,662,554.80		4/1/2022	6/30/2024
City of Fresno, ERF	State	Other	City of Fresno	Restoration of Site		\$ 154,000.00		4/1/2022	6/30/2024
City of Fresno, ERF	State	Admin	City of Fresno	Grant Administration		\$ 253,502.88		4/1/2022	6/30/2024
City of Fresno, ERF	State						\$ 5,070,057.68		
City of Fresno, ERAP	State	Homelessness Prevention and SH	City of Fresno	Rental Assistance	All People Experiencing Homelessness	\$ 15,000,000.00		2020/2021	2023/2024
City of Fresno, ARPA	State	Homelessness Prevention and SH	City of Fresno	Vouchers	All People Experiencing Homelessness	\$ 1,000,000.00		TBD	TBD
City of Fresno, HOMEKEY	State	Other		105-bed Valley Inn	All People Experiencing Homelessness	\$ 17,600,000.00			
City of Fresno, HOMEKEY	State	Other		51-bed Villa Motel	All People Experiencing Homelessness	\$ 10,700,000.00			
City of Fresno, HOMEKEY	State	Other		58-bed Ambassador Inn	All People Experiencing Homelessness	\$ 12,700,000.00			
City of Fresno, HOMEKEY	State	Other		80-bed Parkway Inn	All People Experiencing Homelessness	\$ 13,400,000.00			
City of Fresno, HomeAARP	Federal	Services Only			All People Experiencing Homelessness	\$ 3,111,481.00		TBD	TBD
Total:							\$ 115,699,237.59		

Table 3.5 Landscape Analysis of State, Federal and Local Funding - County of Madera

Summary of Homeless Services Funding - County of Madera					
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
Emergency Shelter	\$ 45,178.00	\$ 814,173.00	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ -	\$ -	\$ -	\$ -
Street Outreach	\$ 270,048.00	\$ 74,310.00	\$ -	\$ 222,000.00	\$ -
Services Only	\$ -	\$ -	\$ -	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 1,085,338.00	\$ 180,588.00	\$ 95,000.00	\$ -	\$ -
PH - Rapid Re-housing	\$ 482,549.00	\$ 160,896.00	\$ -	\$ 125,771.35	\$ -
PH - Permanent Supportive	\$ -	\$ -	\$ 791,450.00	\$ 142,000.00	\$ -
Other	\$ 310,274.00	\$ 159,807.00	\$ 324,889.00	\$ -	\$ -
Admin	\$ -	\$ 28,294.26	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,193,387.00</b>	<b>\$ 1,418,068.26</b>	<b>\$ 1,211,339.00</b>	<b>\$ 489,771.35</b>	<b>\$ -</b>

Breakdown of Homeless Services Funding - County of Madera									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
CDBG - CARES City of Madera	Federal	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC/Madera Coalition for Community Justice	96 Households x \$1,300 rent x 2.21 months	All People Experiencing Homelessness	\$ 275,338.00		7/1/2020	6/30/2021
Community Services Block Grant (CSBG) - CARES	State	Other	CAPMC	Eligible families with less than 200% Federal Poverty Guidelines	All People Experiencing Homelessness	\$ 280,274.00		3/27/2020	5/31/2022
Emergency Solutions Grant (ESG)	Federal	PH - Rapid Re-housing	Fresno DSS/ CAPMC	7 households x \$1,320.19/month x 12 months	All People Experiencing Homelessness	\$ 110,896.00			
		Emergency Shelter		unduplicated Homeless days	Chronic Homelessness	\$ 41,586.00			
		Street Outreach		unduplicated Homeless Individuals	All People Experiencing Homelessness	\$ 41,586.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing		37 households x \$1,498.59 estimated rent	Chronic Homelessness	\$ 55,448.00			
		Admin		Information System		\$ 27,724.00			
							\$ 277,240.00	1/1/2021	12/31/2021
Emergency Solutions Grant (ESG) - CARES	Federal	Emergency Shelter	Fresno DSS/CAPMC	20 Households x \$90/night x 33.33 days	All People Experiencing Homelessness	\$ 60,000.00			
		PH - Rapid Re-housing	Fresno DSS pass thru to CAPMC	9 households x estimated rent of \$1,111.11 x 5 months	Chronic Homelessness	\$ 50,000.00			
							\$ 110,000.00	01/01/2021	12/31/2021
Homeless Outreach Funding Community Corrections Partnership	Local	Street Outreach	CAPMC	N/A	All People Experiencing Homelessness	\$ 231,000.00		07/01/2020	06/30/2021
Homeless Housing Assistance Program (HHAP)	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	County/ CAPMC	155 households x \$1,500 x 2 months	All People Experiencing Homelessness	\$ 310,000.00			
		Street Outreach	County/ CAPMC	unduplicated Homeless Individuals	Chronic Homelessness	\$ 32,724.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	County/ CAPMC	40 households x estimated benefit of \$200 x 4.39 years	Severe Mental Illness	\$ 35,140.00			
		Admin		HMIS	Substance Abuse Disorders	\$ 570.26			
		Other	County/ CAPMC	2 Households x \$687.5 /month rent x 24 months	Unaccompanied Youth	\$ 33,000.00			
							\$ 411,434.26	6/19/2020	6/30/2025
County, HHAP Round 2	State	PH - Rapid Re-housing	County	17 Households up to \$1152.00	Chronic Homelessness				
		Other		Outreach Navigation Center 13 Youth Households @ \$1152.00	All People Experiencing Homelessness				
		Emergency Shelter		Support Bridge Housing	Unaccompanied Youth		\$ 188,084.00	7/1/2021	6/30/2026
County, HHAP Round 3		Street Outreach	CAPMC	CAPMC HELP Center outreach	All People Experiencing Homelessness	\$ 222,000.00			
		PH - Permanent Supportive Housing	CAPMC	Acquisition and conversion of hotel/motel units to permanent housing or other innovative permanent housing solutions.	All People Experiencing Homelessness	\$ 142,000.00			

Breakdown of Homeless Services Funding - County of Madera									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
	State	PH - Rapid Re-housing	CAPMC	CAPMC HELP Center	All People Experiencing Homelessness	\$ 125,771.35			
							\$ 489,771.35	7/1/2022	6/30/2026
Kaiser Foundation	Private Funder	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	30 households x \$1,111.97 x 2 months	All People Experiencing Homelessness	\$ 90,000.00			
		Street Outreach	CAPMC	100 served annually	All People Experiencing Homelessness				
							\$ 90,000.00	12/1/2020	12/31/2021
Kaiser Foundation	Private Funder	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Emergency Shelter for 10 individuals per month (up to 4 weeks)	All People Experiencing Homelessness	\$ 95,000.00			
		Other	CAPMC	Referrals for mental health assessments	All People Experiencing Homelessness				
						\$ -	\$ 95,000.00	7/1/2022	6/30/2023
HUD - Permanent Supportive Housing - Shunammite Place	Federal	PH - Permanent Supportive Housing	CAPMC	43 households served annually	Chronic Homelessness	\$ 604,468.00		11/1/2022	10/31/2023
Pathway Assistance to Transition into Housing (PATH)	Federal	Street Outreach	Madera County BH/CAPMC	15 served annually	Severe Mental Illness	\$ 39,048.00		1/1/2020	6/30/2020
County, CALWORKS/HSP	State	PH - Rapid Re-housing	County	108 households served during 11 months of 2020	All People Experiencing Homelessness	\$ 482,549.00		7/1/2020	6/30/2021
Project Room Key Round 2	State	Emergency Shelter	County DSS/CAPMC	15 households x \$90/night x 33.47 days	Chronic Homelessness	\$ 45,178.00		12/20/2020	6/30/2021
CALOES Shelter-Based Domestic Violence.	State	Emergency Shelter	CAPMC	2557 bed nights served annually	All People Experiencing Homelessness	\$ 537,587.00		10/1/2021	9/30/2022
CALOES Transitional Housing Program	State	Other	CAPMC	58 households served annually	Domestic Violence	\$ 126,807.00		10/1/2021	9/30/2022
Madera Rescue Mission	Local	Emergency Shelter	Madera Rescue Mission	House approximately 50 men and 15-20 women	All People Experiencing Homelessness				
County CARES Act - Coronavirus Relief Fund	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC/Madera Coalition for Community Justice	100 households x \$1,500 x 3.33 months	All People Experiencing Homelessness	\$ 35,000.00	\$ 500,000.00	8/1/2020	12/31/2020
WIOA - Housing	Federal	Emergency Shelter	CVOC	20 households	All People Experiencing Homelessness	\$ 25,000.00		7/1/2020	9/30/2021
CSBG - CARES	State	Emergency Shelter	CVOC	50 households	All People Experiencing Homelessness	\$ 150,000.00		7/1/2020	8/31/2022
FEMA - CARES	Federal	Other	CAPMC	30 households x \$1,000	All People Experiencing Homelessness	\$ 30,000.00		1/27/2020	5/31/2021
FEMA - ARPA R	Federal	Other	CAPMC	Mass shelter & Homebound meals for seniors	All People Experiencing Homelessness	\$ 245,469.00		11/1/2021	4/30/2023
FEMA - Phase 39	Federal	Other	CAPMC	Mass shelter & Homebound meals for seniors	All People Experiencing Homelessness	\$ 79,420.00		11/1/2021	4/30/2023
HUD - Serenity Village	Federal	PH - Permanent Supportive Housing	Turning Point	7 households provided 12 months of housing annually	Chronic Homelessness	\$ 186,982.00			
Total:							\$ 5,312,565.61		

Table 4. Funding Plan Strategic Intent

Eligible Use Category Intended to be Supported with HHAP-4	Approximate % of TOTAL HHAP-4 ALLOCATION to be sed on this Eligible Use (%)	Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%)	Activities to be Supported with HHAP-4	How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?	How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?
1. Rapid rehousing	25%	10%	Expansion of rapid rehousing services in rural areas, including securing master leased units to provide tenant-based services; rapid rehousing services will be provided for formerly incarcerated and former foster youth with coordination of services and the expansion of family unification vouchers.	Planned rural rapid rehousing services will help to address extremely low rental inventory in rural areas and will seek to use master leasing to mitigate housing search challenges for clients with poor rental history. Rapid rehousing services are targeted to especially vulnerable Youth homeless populations and will be designed to ensure greater housing stability for this population that has a 42% higher rate of returns to homelessness than the total homeless population in CY2021.	Rapid rehousing services will be provided in coordination with existing interim shelter services funded with state and federal funds to provide support for exits to permanent housing destinations, especially in rural areas where housing inventory is limited. Youth targeted services will be provided in conjunction with the County of Fresno's Housing Navigation Program and Transitional Housing Program funding, and Family Unification Program vouchers
2. Operating subsidies	25%	0.0%	33 Bridge Housing (TH) beds providing interim shelter for households with a housing plan that are awaiting placement in permanent housing; Additional shelter nights for families staying at The Flats, emergency motel services for County of Fresno DSS clients.	There is an ongoing need for interim shelter in the community, with high shelter occupancy and a large unsheltered homeless population in spite of significant increases in emergency shelter bed capacity. Continuing intensive case management provided through existing Bridge Housing and extending available shelter nights for families will help to improve exits from interim shelter to permanent housing.	Ongoing Bridge Housing services will be provided in conjunction with emergency shelter services funded with earlier rounds of HHAP and other state and federal funding. Services targeted to families in shelter will leverage CalWORKS funded motel nights to provide households more time to develop a housing plan to successfully connect to permanent housing.
3. Street outreach	1.5%	0%	A Mental Health Clinician position will be added to the existing rural street outreach agreement to provide assessments to assist individuals connect to the resources available, including permanent supportive housing.	Mental health assessment services provided in conjunction with street outreach will help to improve the rate of successful exits from street outreach to positive destinations in line with the community's outcome goal for this metric. The number of people who are experiencing significant mental illness or substance use disorders represent almost 25% of the total number of people accessing homeless services in CY2021.	HHAP-4 funded mental health services provided in conjunction with street outreach will align with street outreach and street medicine services provided through the FMCOC's HHIP investment plan and other existing homeless services funding for people with significant mental illness or substance use disorders such as DHCS Projects for Assistance in Transition from Homelessness (PATH).
4. Services coordination	25%	0%	Navigation and case management for households in receipt of Emergency Housing Vouchers and guests of family shelters who need assistance with housing search and placement.	Navigation and case management for households in receipt of Emergency Housing Vouchers (EHV) and guests of family shelters who need assistance with housing search and placement. This will help to ensure that households with vouchers are able to use them. Services will help to improve exits from interim shelter and ensure greater housing stability for EHV holders.	Augmented navigation and case management services will build support around existing Emergency Housing Vouchers and interim shelter services funded with state and federal sources to maximize the effectiveness of these services in connecting households with permanent housing
5. Systems support	0.5%	0%	Homeless Data Information System (HMIS) user licenses and support for service providers.	Providing HMIS licensing and training for service provider staff will ensure that service data is uploaded to HMIS timely and system performance is tracked accurately.	HHAP-4 funded HMIS support will be provided in conjunction with HHAP and CESH funds already dedicated to providing HMIS licenses for FMCOC members.
7. Prevention and diversion	15%	0%	Prevention and shelter diversion for families, helping them navigate the resources available to ensure support as they move to permanent housing. Referrals will be facilitated through the local school district.	While few families are experiencing unsheltered homeless, they represent a disproportionate number of households that become homeless for the first time and have a much higher average length of time spent homeless as compared with the general homeless population. Reducing the inflow for families will help reduce the average length of time spent homeless and ease demand for shelter beds.	Prevention and diversion services will leverage CalWORKS and Bringing Families Home resources for eligible families; referrals will be facilitated through the Fresno Unified School District's Project Access to utilize the existing referral system for students whose families may be experiencing homelessness.
10. Administrative (up to 7%)	7%	0%	Staff costs related to grant administration and monitoring service provider contracts.	N/A	N/A
<b>Total:</b>	<b>100%</b>	<b>10%</b>			

Table 5. Outcome Goals

**Outcome Goal #1a: Reducing the number of persons experiencing homelessness.****Goal Statement:**

By the end of the performance period, HDIS data for the **Fresno Madera Continuum of Care** will show **6499** total people accessing services who are experiencing homelessness annually, representing **1300 more** people and a **25% increase** from the baseline.

**Goal Narrative:** As noted in the HHAP 3 application, there is a continued significant steady increase in number of people accessing services who are experiencing homelessness from 2019 to 2021 (+109%); the regional partners will plan to reduce the rate of increase for those experiencing homelessness from 109% to 25% for the period of July 1, 2022 through June 30, 2025, rather than an overall reduction of those accessing homeless services. The substantial increase in the number of people accessing services is in part due to an increase in the overall homeless population, but it is also likely due to increased Street Outreach services and access sites in the community. A reduced rate of those accessing services is projected based on the community's goal of reducing the number of people experiencing homelessness as well as a projected reduction in Street Outreach services in 2025 due to the changing landscape of available funding and service planning. A reduced Street Outreach capacity will likely reduce the number of people contacted through this activity. Additionally, the goal of increasing prevention resources including planned services through HHAP-4 funding is expected to help reduce the inflow to homelessness and thereby the number of people accessing services.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
5199 (CY2020: 3793)	1300	25%	6499
<b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
4.4% of total population is Black or African American, but 18% of homeless population is Black or African American. The regional partners will plan to expand access to services for Black or African American people experiencing homelessness by 15% or an increase of 148. To help meet this goal, the Fresno Madera Continuum of Care (FMCoc) will utilize the Coordinated Entry Assessment Tool ad hoc committee to review an assessment tool recently featured at the National Alliance to End Homelessness conference, Matching to Appropriate Placement (MAP) assessment. This tool or a similar one will begin testing by July of 2023 and implementation to begin by July of 2024. Continual evaluation of this tool will be overseen by the Coordinated Entry Sub-committee.		By the end of the performance period, HDIS data for the Fresno Madera Continuum of Care will show 1132 total people who are Black or African American accessing services who are experiencing homelessness annually, representing 148 more people and a 15% increase from the baseline of 984 in CY2021.	

**Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis.****Goal Statement:**

By the end of the performance period, data for the **Fresno Madera Continuum of Care** will show **2151** total people experiencing unsheltered homelessness daily, representing **187 fewer** people and a **8% decrease** from the baseline.

**Goal Narrative:** The 3-year average rate of increase for unsheltered homelessness has decreased significantly from 2020 (+59%) compared to 2022 (13%). This is partially due to the COVID-19 response and several projects including Project Off-Ramp which substantially increased emergency shelter capacity from 353 beds in 2019 to 1542 beds in 2022 as recorded in the annual PIT Count. However, the goal of an 8% reduction in unsheltered homelessness is reflected of the significant anticipated drop in shelter capacity following the closure of the COVID shelters and the conversion of Roomkey facilities to permanent housing. Because an unsheltered count was not completed in 2021, the unsheltered baseline used for this goal is based on the 2022 PIT Count data.

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
2338 (CY2020: 2681)	187	8%	2151
<b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
4.4% of the total population is Black or African American, but 12% of the unsheltered homeless population is Black or African American. The regional partners will plan to reduce the number of Black or African American people experiencing unsheltered homelessness by 15% or a reduction of 41 individuals. Additionally, 1.2% of the general population is American Indian or Alaska Native, but 10% of the unsheltered homeless population is American Indian or Alaska Native. The regional partners will plan to reduce the number of American Indian or Alaska Native people experiencing unsheltered homelessness by 15% or a reduction of 35 individuals. To help achieve these goals, the FMCoc, in partnership with the City and County of Fresno and the County of Madera, will develop a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly. The jurisdictional partners are continuing to identify the local partnerships needed to establish an equitable review panel to evaluate access to shelter for marginalized populations. The goal is to establish an HMIS Data Review Panel of volunteers from CBOs, service providers, and local government who represent Black, Native and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color by January 2023. The jurisdictional partners are connecting with local churches, CBOs, and other organizations engaged in the community providing services to the identified populations.		By the end of the performance period, data for the Fresno Madera Continuum of Care will show: 232 total people who are Black or African American experiencing unsheltered homelessness daily, representing 41 fewer people and a 15% decrease from the baseline of 273 in CY2021; 198 total people who are American Indian or Alaska Native experiencing unsheltered homelessness daily, representing 35 fewer people and a 15% decrease from the baseline of 233 in CY2021.	

**Outcome Goal #2. Reducing the number of persons who become newly homeless.****Goal Statement:**

By the end of the performance period, HDIS data for the **Fresno Madera Continuum of Care** will show **3232** total people become newly homeless each year, representing **359 fewer** people and a **10% decrease** from the baseline.

**Goal Narrative:** The number of those who become homeless for the first time has risen exponentially since 2019 (+120%), however the newly homeless population represents 85% of the total homeless population. Newly homeless individuals are accessing emergency shelter services at a much higher rate than in previous years indicating the need for increased prevention services and effective diversion strategies at access sites.

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
3591 (CY2020: 2081)	359	-10%	3232
<b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>			
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>		<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
4.4% of the general population is Black or African American, but 18% of the newly homeless population is Black or African American. The regional partners will plan to reduce the number of Black or African American people who become homeless for the first time by 10% or a reduction of 66 individuals. To help inform the efforts to meet this goal, the FMCoC in partnership with the City and County of Fresno and the County of Madera will engage with the Lived Experience Advisory Board (LEAB) of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color experiencing homelessness and former homeless persons in the community to solicit meaningful feedback on implementation of homeless services and addressing barriers to equitable access to services. The LEAB was established in August 2022 and meets regularly, with one member to begin serving on the FMCoC Board of Directors with voting rights in early 2023.		By the end of the performance period, HDIS data for the Fresno Madera Continuum of Care will show 597 total people who are Black or African American become newly homeless each year, representing 50 fewer people and a 10% decrease from the baseline of 663 in CY2021.	

**Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.****Goal Statement:**

By the end of the performance period, HDIS data for the **Fresno Madera Continuum of Care** will show **1284** total people exiting homelessness into permanent housing annually, representing **167 more** people and a **15% increase** from the baseline.

**Goal Narrative:**

Total number of exits to permanent housing has decreased since 2020, and the success rate has also decreased by 11%. Likewise, success rates for interim shelter programs have fallen by 8%. However, the number of exits from permanent supportive housing has increased since 2020, and the success rate has also increased by 10%. The decrease in successful exits from interim shelter may be due to increased shelter capacity as part of the COVID-19 response that did not always have corresponding intensive housing case management. More people were seeking shelter during the pandemic who may not have been ready for permanent housing causing exits from shelter to stagnate amid COVID. Planned services will provide additional case management and housing navigation support for households in interim shelter and ongoing services will emphasize intensive housing focused services to help increase successful exits to permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
1117 (CY2020: 1185)	167	15%	1284
<b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>			
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>		<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
An assessment of internal 2019-2020 data on exits to permanent housing from Permanent Supportive Housing, Rapid Rehousing, Transitional Housing, Emergency Shelter, and Street Outreach projects shows that the rate of exits to permanent housing for both Asian and American Indian or Alaska Native homeless populations was 14% as compared to the average of 35% for all populations. In particular, exits from emergency shelter were significantly lower than the average of 39% - the exit success rate was 27% for the Asian population and 18% for the American Indian or Alaska Native population. The regional partners will plan to continue to increase the number of Asian people who exit homelessness to permanent housing by 2 individuals (or a 13% increase from the baseline of 18) and increase the number of American Indian or Alaska Native people who exit homelessness to permanent housing by 7 (or a 32% increase from the baseline of 22). To help meet this goal, the FMCoC, in partnership with the City and County of Fresno and the County of Madera, will develop a system of ongoing analysis regarding equitable exits to permanent housing for Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly.		By the end of the performance period, HDIS data for the Fresno Madera Continuum of Care will show: 18 total people who are Asian exiting homelessness into permanent housing annually, representing 2 more people and a 13% increase from the baseline of 16 in CY2021; 29 total people who are American Indian or Alaska Native exiting homelessness into permanent housing annually, representing 7 more people and a 32% increase from the baseline of 22 in CY2021.	

**Outcome Goal #4. Reducing the length of time persons remain homeless.****Goal Statement:**

By the end of the performance period, HDIS data for the **Fresno Madera Continuum of Care** will show **99** days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing **11 fewer** days and a **10% decrease** from the baseline.

**Goal Narrative:** The average length of time persons remain homeless has increased by 31% since 2020 and 100% since 2019, although no change was recorded between 2018 and 2019. Previous HHAP-3 goals were to reduce the length of time from 84 days to 76 days, however, the rate of increase from 2020 (+53%) was reduced in 2022 (+31%). COVID may have impacted length of time homeless measures due to increased shelter capacity with only limited corresponding navigation services as well as a slow-down in the housing search and placement process due to social distancing protocols. This is reflected in the substantial increase in the cumulative days homeless in sheltered situations from 78 days in 2020 to 107 days in 2021. Given the substantial increase in length of time homeless, the goal for HHAP-4 represents an increase over the HHAP-3 target while still aiming to reduce the length of time homeless based on updated baseline data.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
110 (CY2020: 84)	11	10%	99

**Underserved Populations and Populations Disproportionately Impacted by Homelessness**

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:

*Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*

The length of time of homeless for the Black or African American homeless population is 5% lower than the average (104 days) but represents an 11% increase from 2020. The length of time homeless for the Asian homeless population is 12% higher than the average (123 days) - a 17% increase from 2020. The regional partners plan to reduce the length of time Black or African American people remain homeless by -6% or 6 days and reduce the length of time Asian people remain homeless by 15% or 19 days. To help meet this goal, the FMCoc will utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool will be developed with testing to begin by July of 2023 and implementation to begin by July of 2024. Continual evaluation of this tool will be overseen by the Coordinated Entry Sub-committee.

By the end of the performance period, HDIS data for the Fresno Madera Continuum of Care will show: 98 days as the average length of time that persons who are Black or African American are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 6 fewer days and a 6% decrease from the baseline of 104 days in CY 2021; 104 days as the average length of time that persons who are Asian are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing 19 fewer days and a 15% decrease from the baseline of 123 days in CY 2021.

**Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.****Goal Statement:**

By the end of the performance period, HDIS data for the **Fresno Madera Continuum of Care** will show **6%** of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing **1% fewer** people and a **14% reduction** from the baseline.

**Goal Narrative:**

The % of people who returned to homelessness within 6 months decreased by 20% since 2020. The HHAP-3 Goal was to reduce the number of persons who return to homelessness from 12% to 10%, which has already been met as of 2021. This success is partially attributed to increased access to permanent supportive housing which provides participants with the additional support necessary to successfully maintain housing once exited from the system. Additionally, returns to homelessness after exiting interim shelter to permanent housing have fallen by 50% from 20% in 2020 to 10% in 2021; exits to permanent housing from interim shelter represent nearly half of the total successful exits.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
7% (CY2020: 12%)	1.00%	14%	6.00%

**Underserved Populations and Populations Disproportionately Impacted by Homelessness**

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:

*Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*

Returns to homelessness for Native Hawaiian or Other Pacific Islander (14%) and Asian (13%) populations are higher than the average for the homeless population overall (7%). Strategies for achieving related goals include promoting diversity in street outreach services staff which has led to greater engagement with services for underserved populations. The more those experiencing homelessness can identify with those providing services the higher the success rate to accepting and participating in programs. On an ongoing basis, services providers will be invited to attend and participate in equity and inclusion trainings provided by the state.

By the end of the performance period, HDIS data for the Fresno Madera Continuum of Care will show: 10% of people who are Native Hawaiian or Other Pacific Islander return to homelessness within 2 years after having exited homelessness to permanent housing, representing 4% fewer people and a 28% reduction from the baseline of 14% in CY 2021; 10% of people who are Asian return to homelessness within 2 years after having exited homelessness to permanent housing, representing 3% fewer people and a 30% reduction from the baseline of 13% in CY 2021.



**Outcome Goal #6. Increasing successful placements from street outreach.****Goal Statement:**

By the end of the performance period, HDIS data for the **Fresno Mader Continuum of Care** will show **549** total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing **11 more** people and a **2% increase** from the baseline.

**Goal Narrative:** The number of successful placements has significantly increased since 2020 (+443%). This was noted by internal data from 2021 which showed an increase in placement and exit success rate from street outreach. Expanded street outreach services resulted in increased engagement with those living on the street over past few years. In 2021 there was an increase in successful placements due to the success of Project Offramp which connected unsheltered individuals with interim housing. As funding priorities shift, this rate is expected to change or flatten out, but the jurisdictions are continuing to seek additional funding sources and implement new tools to maintaining the elevated outreach efforts.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
538 (CY2020: 99)	11	2%	549

**Underserved Populations and Populations Disproportionately Impacted by Homelessness**

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

Describe the trackable data goal(s) related to this Outcome Goal:

*Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*

The baseline data shows that an estimated 38 individuals who are Native Hawaiian or Other Pacific Islander received services, but no successful placements from street outreach for this population were reported by Cal ICH in 2020 and were suppressed in CY2021 due to low population size. The actual number of successful exits in CY2021 is estimated to be fewer than 5. For the Asian (134) and American Indian or Alaska Native (223) populations who received services, 25% of Asians and 16% of American Indian or Alaska Native participants were successfully placed through street outreach, a significant increase from 2020 data when no successful placement was recorded. Collectively these populations represent 8% of the individuals served in programs in 2021. The regional partners will plan to increase successful placements for the Asian population by 3, American Indian or Alaska Native by 2, and Hawaiian Native or Other Pacific Islander by 2. To help achieve these goals, the FMCoC in partnership with the City and County of Fresno and the County of Madera will continue development of a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly. The FMCoC will also utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool will be developed with testing to begin by July of 2023 and implementation to begin by July of 2024. Continual evaluation of this tool will be overseen by the Coordinated Entry Sub-committee.

By the end of the performance period, HDIS data for the Fresno Madera Continuum of Care will show: 2 total people who are Native Hawaiian or Other Pacific Islander served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 1 more people and a 100% increase from the baseline; 38 total people who are American Indian or Alaska Native served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 2 more people and a 6% increase from the baseline; 36 total people who are Asian served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing 3 more people and a 5% increase from the baseline of 33 in CY2021.

**Table 6. Strategies to Achieve Outcome Goals**

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p><b>Strengthening the quality or performance of housing and/or services programs</b></p> <p><b>Description</b></p> <p>The jurisdictional partners are working to improve the delivery of prevention services and target funds to those most likely to enter homelessness; implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness; improve exits from interim shelter, emphasizing housing focused case management services; increase housing resources and improve connections between shelter programs and housing resources.</p> <p><b>Timeframe</b></p> <p>July 1, 2022 – June 30, 2025</p> <p><b>Entities with Lead Responsibilities</b></p> <p>Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera</p> <p><b>Measurable Targets</b></p> <p>Increase the # of persons exiting homelessness into permanent housing by 167 individuals (or a 15% increase from the CY2021 baseline of 1117), benchmark target: 1284. For the Asian homeless population, increase the # of persons who exit homelessness to permanent housing by 2 individuals (13% increase); benchmark target: 18. For the American Indian or Alaska Native homeless population, increase the # of persons who exit homelessness to permanent housing by 7 individuals (32% increase); benchmark target: 29</p> <p>Reduce the average length of time (in # of days) persons remain homeless by 11 days (or a 10% decrease from the CY2021 baseline of 110 days), benchmark target: 99 days. For the Black or African American homeless population, reduce the average length of time persons remain homeless by 6 days (or 6% of the CY2021 baseline of 104), benchmark target: 98 days; for the Asian homeless population, reduce the average length of time persons remain homeless by 19 days (or 15% of the CY2021 baseline of 123 days, benchmark target: 104 days</p> <p>Reduce the percentage of persons who return to homelessness after exiting to permanent housing by 1% (or a 14% decrease from the CY2021 baseline of 7%), benchmark target: 6%. For the Native Hawaiian or other Pacific Islander population, reduce the % of people who return to homelessness by 4% (or a 28% decrease from CY2021 baseline of 14%), benchmark target: 10%; for the Asian population, reduce the % of people who return to homelessness by 3%, (or a 30% decrease from the CY2022 baseline of 13%, benchmark target: 10%.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Improving access to supportive services and/or physical health and behavioral health services</b>	
<b>Description</b>	
<p>The jurisdictional partners continue to collaborate to improve and strengthen the partnerships with managed care plans, physical and behavioral health care systems, and public health systems to increase access to those experiencing homelessness. Additionally, the jurisdictions are strategically planning the improvement of diversion services from street outreach and access to services while unsheltered.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p>
<b>Timeframe</b>	
July 1, 2022 – June 30, 2025	
<b>Entities with Lead Responsibilities</b>	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	<p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p>
<b>Measurable Targets</b>	
<p>Increase # of people accessing services who are experiencing homelessness by 1300 individuals (or a 25% increase from the CY2021 baseline of 5199), benchmark target: 6499; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 148 individuals (or a 15% from the CY2022 baseline of 984); benchmark target: 1132.</p>	<p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p>
<p>Reduce # of persons experiencing unsheltered homelessness daily by 187 individuals (or 8% decrease from the CY2021 baseline of 2338), benchmark target: 2151; For Black or African American homeless population, decrease # of people experiencing unsheltered homelessness by 41 (or a 15% decrease from the CY2021 baseline of 273), benchmark target: 232; for American Indian or Alaska Native homeless population, decrease # of people experiencing unsheltered homelessness by 35 (or a 15% from the CY2021 baseline of 233), benchmark target: 198.</p>	<p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p>
<p>Increase the number of successful placements from street outreach by 11 individuals (or a 2% increase from the CY2021 baseline of 538), benchmark target: 549. For the Asian population, increase the # of people successfully placed from street outreach by 3 (or 5% increase from the CY2021 baseline of 33), benchmark target: 36; for the American Indian or Alaska Native population, increase the # of people successfully placed from street outreach by 2 (or 6% increase from the CY2021 baseline of 36), benchmark target: 38; for the Native Hawaiian or Other Pacific Islander population increase the # of people successfully placed from street outreach by 2 (or 100% increase from CY2021, baseline not available) benchmark target: 2.</p>	<p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Expanding and strengthening cross-system partnerships and/or collaborative planning</b>	
<b>Description</b>	
<p>Representatives from the City for Fresno, Fresno Madera Continuum of Care, and Counties of Madera and Fresno will continue collaborating on the use of funding for services through the cross-jurisdictional planning team previously established to coordinate HEAP services and subsequent BCSH funding. The City and jurisdictional partners will continue to apply for and use grants and other available sources of funding to support ongoing operations and services at emergency shelters, transitional housing, Triage Centers, street outreach and navigation; improve representation of underserved populations within all systems in an effort to improve access, delivery, and participation in service programs; increase housing navigation and other housing resources to increase shelter outflow and inflow; expand landlord engagement services to increase housing units available to homeless population; explore shared housing options to increase affordability for households moving to permanent housing.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p>
<b>Timeframe</b>	
July 1, 2022 – June 30, 2025	<p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p>
<b>Entities with Lead Responsibilities</b>	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	<p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p>
<b>Measurable Targets</b>	
<p>Reduce the average length of time (in # of days) persons remain homeless by 11 days (or a 10% decrease from the CY2021 baseline of 110 days), benchmark target: 99 days. For the Black or African American homeless population, reduce the average length of time persons remain homeless by 6 days (or 6% of the CY2021 baseline of 104), benchmark target: 98 days; for the Asian homeless population, reduce the average length of time persons remain homeless by 19 days (or 15% of the CY2021 baseline of 123 days, benchmark target: 104 days</p> <p>Increase the number of successful placements from street outreach by 11 individuals (or a 2% increase from the CY2021 baseline of 538), benchmark target: 549. For the Asian population, increase the # of people successfully placed from street outreach by 3 (or 5% increase from the CY2022 baseline of 33), benchmark target: 36; for the American Indian or Alaska Native population, increase the # of people successfully placed from street outreach by 2 (or 6% increase from the CY2021 baseline of 36), benchmark target: 38; for the Native Hawaiian or Other Pacific Islander population increase the # of people successfully placed from street outreach by 2 (or 100% increase from CY2021, baseline not available) benchmark target: 2.</p>	<p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Expanding and strengthening cross-system partnerships and/or collaborative planning</b>	
<b>Description</b>	
<p>The Fresno Madera Continuum of Care (FMCoC) will utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. The Lived Experience Advisory Board, comprised of individuals experiencing homeless and formerly homeless persons in the community representing Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color, will continue to regularly convene and provide feedback on improving access to and delivery of homeless services in the community.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p>
<b>Timeframe</b>	
July 1, 2022 – June 30, 2025	<p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p>
<b>Entities with Lead Responsibilities</b>	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	<p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p>
<b>Measurable Targets</b>	
<p>Increase # of people accessing services who are experiencing homelessness by 1300 individuals (or a 25% increase from the CY2021 baseline of 5199), benchmark target: 6499; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 148 individuals (or a 15% from the CY2022 baseline of 984); benchmark target: 1132.</p> <p>Reduce # of persons experiencing unsheltered homelessness daily by 187 individuals (or 8% decrease from the CY2021 baseline of 2338), benchmark target: 2151; For the Black or African American homeless population, decrease # of people experiencing unsheltered homelessness by 41 (or a 15% decrease from the CY2021 baseline of 273), benchmark target: 232; for the American Indian or Alaska Native homeless population, decrease # of people experiencing unsheltered homelessness by 35 (or a 15% from the CY2021 baseline of 233), benchmark target: 198.</p> <p>Reduce the # of persons who become homeless for the first time by 359 individuals (or a 10% reduction from the CY2021 baseline of 3591), benchmark target: 3232; For the Black or African American homeless population, reduce the # of persons who become homeless for the first time by 66 (or a 10% decrease from the CY2021 baseline of 663); benchmark target: 597</p>	<p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Improving data quality, data systems, and/or data analyses to better inform decision-making</b>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input type="checkbox"/> 6. Increasing successful placements from street outreach.  <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Description</b>	
<p>Both the HMIS System Administrators and end users are committed to ensuring our Data Quality processes are rigorous and demonstrate our understanding of its importance. The jurisdictional partners are continuing to seek improvement the access to services and exits from shelter facilities for Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color by utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. The HMIS System Administrator is continuing to make progress toward deploying new methods such as: monthly Annual Performance Report (APR) reviews, monthly meetings with end users and Agency Administrators to address our community's challenges and better utilize the data for decision making, analyzation and presentation of HMIS data at monthly FMCoC meetings, and revitalization of our CoCs Data Quality Management Plan.</p>	
<b>Timeframe</b>	
July 1, 2022 – June 30, 2025	
<b>Entities with Lead Responsibilities</b>	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	
<b>Measurable Targets</b>	
<p>Increase # of people accessing services who are experiencing homelessness by 1300 individuals (or a 25% increase from the CY2021 baseline of 5199), benchmark target: 6499; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 148 individuals (or a 15% from the CY2022 baseline of 984); benchmark target: 1132.</p> <p>Reduce # of persons experiencing unsheltered homelessness daily by 187 individuals (or 8% decrease from the CY2021 baseline of 2338), benchmark target: 2151; For the Black or African American homeless population, decrease # of people experiencing unsheltered homelessness by 41 (or a 15% decrease from the CY2021 baseline of 273), benchmark target: 232; for the American Indian or Alaska Native homeless population, decrease # of people experiencing unsheltered homelessness by 35 (or a 15% from the CY2021 baseline of 233), benchmark target: 198.</p> <p>Reduce the average length of time (in # of days) persons remain homeless by 11 days (or a 10% decrease from the CY2021 baseline of 110 days), benchmark target: 99 days. For the Black or African American homeless population, reduce the average length of time persons remain homeless by 6 days (or 6% of the CY2021 baseline of 104), benchmark target: 98 days; for the Asian homeless population, reduce the average length of time persons remain homeless by 19 days (or 15% of the CY2021 baseline of 123 days, benchmark target: 104 days</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Strategic uses of other sources of funding</b>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.  <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.  <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.  <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.  <input type="checkbox"/> 6. Increasing successful placements from street outreach.  <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<b>Description</b>	
<p>The regional jurisdictions will continue to apply for and use grants and other available sources of funding to support ongoing operations and services at emergency shelters, transitional housing, Triage Centers, street outreach and navigation. Planned services for homeless youth will provide service coordination to support households with Family Unification Program vouchers. Expansions to shelter capacity and case management services for homeless families will build on existing CalWORKs resources to improve successful exits to permanent housing.</p>	
<b>Timeframe</b>	
July 1, 2022 – June 30, 2025	
<b>Entities with Lead Responsibilities</b>	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	
<b>Measurable Targets</b>	
<p>Reduce the average length of time (in # of days) persons remain homeless by 11 days (or a 10% decrease from the CY2021 baseline of 110 days), benchmark target: 99 days. For the Black or African American homeless population, reduce the average length of time persons remain homeless by 6 days (or 6% of the CY2021 baseline of 104), benchmark target: 98 days; for the Asian homeless population, reduce the average length of time persons remain homeless by 19 days (or 15% of the CY2021 baseline of 123 days, benchmark target: 104 days</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Increasing investments into, or otherwise scaling up, specific interventions or program types	<div data-bbox="1115 305 1698 332"><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</div> <div data-bbox="1115 493 1806 521"><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</div> <div data-bbox="1115 716 1858 743"><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</div>
Description	
Expand prevention services and target funds to those most likely to enter homelessness, including families at risk of homelessness; increase diversion services targeted to families seeking shelter services and at risk of homelessness; expand street outreach services to connect additional people to services and identify creative approaches for locating people not connected to services; increase housing navigation and other housing resources to increase shelter outflow and inflow; expand landlord engagement services to increase housing units available to homeless population; increase funding for rapid rehousing expanding services to the rural areas of Fresno County and potentially offer longer periods of assistance to improve housing retention.	
Timeframe	
July 1, 2022 – June 30, 2025	
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	



## Measurable Targets

Increase # of people accessing services who are experiencing homelessness by 1300 individuals (or a 25% increase from the CY2021 baseline of 5199), benchmark target: 6499; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 148 individuals (or a 15% from the CY2022 baseline of 984); benchmark target: 1132.

Reduce # of persons experiencing unsheltered homelessness daily by 187 individuals (or 8% decrease from the CY2021 baseline of 2338), benchmark target: 2151; For the Black or African American homeless population, decrease # of people experiencing unsheltered homelessness by 41 (or a 15% decrease from the CY2021 baseline of 273), benchmark target: 232; for the American Indian or Alaska Native homeless population, decrease # of people experiencing unsheltered homelessness by 35 (or a 15% from the CY2021 baseline of 233), benchmark target: 198.

Reduce the # of persons who become homeless for the first time by 359 individuals (or a 10% reduction from the CY2021 baseline of 3591), benchmark target: 3232; For the Black or African American homeless population, reduce the # of persons who become homeless for the first time by 66 (or a 10% decrease from the CY2021 baseline of 663); benchmark target: 597

Reduce the percentage of persons who return to homelessness after exiting to permanent housing by 1% (or a 14% decrease from the CY2021 baseline of 7%), benchmark target: 6%. For the Native Hawaiian or other Pacific Islander population, reduce the % of people who return to homelessness by 4% (or a 28% decrease from CY2021 baseline of 14%), benchmark target: 10%; for the Asian population, reduce the % of people who return to homelessness by 3%, (or a 30% decrease from the CY2022 baseline of 13%, benchmark target: 10%.

Increase the number of successful placements from street outreach by 11 individuals (or a 2% increase from the CY2021 baseline of 538), benchmark target: 549. For the Asian population, increase the # of people successfully placed from street outreach by 3 (or 5% increase from the CY2022 baseline of 33), benchmark target: 36; for the American Indian or Alaska Native population, increase the # of people successfully placed from street outreach by 2 (or 6% increase from the CY2021 baseline of 36), benchmark target: 38; for the Native Hawaiian or Other Pacific Islander population increase the # of people successfully placed from street outreach by 2 (or 100% increase from CY2021, baseline not available) benchmark target: 2.

☐ 4. Reducing the length of time persons remain homeless.

☒ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☒ 6. Increasing successful placements from street outreach.

☒ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes</b>	
<b>Description</b>	
<p>Implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness; examine diversion strategies and meaningful placement, improve the continuation of services once placed to assure success; streamline admissions and review low barrier policies for emergency shelter and permanent housing programs to ensure alignment with Housing First; increase successful exits from interim shelter programs through emphasis on housing focused intensive services while reducing length of time spent in shelter; increase housing resources and improve connections between shelter programs and housing resources; increase focus and support for employment and other income increases as a means to maintain housing stability.</p>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.  <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
<b>Timeframe</b>	
<p>July 1, 2022 – June 30, 2025</p>	
<b>Entities with Lead Responsibilities</b>	
<p>Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera</p>	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.

## Measurable Targets

Increase # of people accessing services who are experiencing homelessness by 1300 individuals (or a 25% increase from the CY2021 baseline of 5199), benchmark target: 6499; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 148 individuals (or a 15% from the CY2022 baseline of 984); benchmark target: 1132.

Reduce # of persons experiencing unsheltered homelessness daily by 187 individuals (or 8% decrease from the CY2021 baseline of 2338), benchmark target: 2151; For the Black or African American homeless population, decrease # of people experiencing unsheltered homelessness by 41 (or a 15% decrease from the CY2021 baseline of 273), benchmark target: 232; for the American Indian or Alaska Native homeless population, decrease # of people experiencing unsheltered homelessness by 35 (or a 15% from the CY2021 baseline of 233), benchmark target: 198.

Reduce the # of persons who become homeless for the first time by 359 individuals (or a 10% reduction from the CY2021 baseline of 3591), benchmark target: 3232; For the Black or African American homeless population, reduce the # of persons who become homeless for the first time by 66 (or a 10% decrease from the CY2021 baseline of 663); benchmark target: 597

Increase the # of persons exiting homelessness into permanent housing by 167 individuals (or a 15% increase from the CY2021 baseline of 1117), benchmark target: 1284. For the Asian homeless population, increase the # of persons who exit homelessness to permanent housing by 2 individuals (13% increase); benchmark target: 18. For the American Indian or Alaska Native homeless population, increase the # of persons who exit homelessness to permanent housing by 7 individuals (32% increase); benchmark target: 29.

Reduce the percentage of persons who return to homelessness after exiting to permanent housing by 1% (or a 14% decrease from the CY2021 baseline of 7%), benchmark target: 6%. For the Native Hawaiian or other Pacific Islander population, reduce the % of people who return to homelessness by 4% (or a 28% decrease from CY2021 baseline of 14%), benchmark target: 10%; for the Asian population, reduce the % of people who return to homelessness by 3%, (or a 30% decrease from the CY2022 baseline of 13%, benchmark target: 10%.

Increase the number of successful placements from street outreach by 11 individuals (or a 2% increase from the CY2021 baseline of 538), benchmark target: 549. For the Asian population, increase the # of people successfully placed from street outreach by 3 (or 5% increase from the CY2022 baseline of 33), benchmark target: 36; for the American Indian or Alaska Native population, increase the # of people successfully placed from street outreach by 2 (or 6% increase from the CY2021 baseline of 36), benchmark target: 38; for the Native Hawaiian or Other Pacific Islander population increase the # of people successfully placed from street outreach by 2 (or 100% increase from CY2021, baseline not available) benchmark target: 2.

☐ 4. Reducing the length of time persons remain homeless.

☒ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☒ 6. Increasing successful placements from street outreach.

☒ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Strengthening systemic efforts and processes, such as coordinated entry and assessment processes, landlord engagement efforts, housing navigation strategies, and other systemic improvements</b>	<div data-bbox="1115 337 1698 362"><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</div> <div data-bbox="1115 557 1806 581"><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</div> <div data-bbox="1115 816 1858 841"><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</div>
<b>Description</b>	
<p>Implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness; increase successful exits from interim shelter programs through emphasis on housing focused intensive services while reducing length of time spent in shelter; emphasize housing focused case management services to improve exits from interim shelter; explore shared housing options to increase affordability for households moving to permanent housing. The FMCoC's Coordinated Entry sub-committee has begun discussions on identifying a replacement assessment tool and will be reviewing an assessment tool featured at the June 2022 National Alliance to End Homelessness conference. The sub-committee will be seeking additional members to support ongoing efforts to develop an assessment tool that equitably evaluates vulnerability among marginalized populations. The FMCoC CES management entity will provide leadership and guidance on testing and implementing an updated assessment tool.</p>	
<b>Timeframe</b>	
July 1, 2022 – June 30, 2025	
<b>Entities with Lead Responsibilities</b>	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	

## Measurable Targets

Increase # of people accessing services who are experiencing homelessness by 1300 individuals (or a 25% increase from the CY2021 baseline of 5199), benchmark target: 6499; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 148 individuals (or a 15% from the CY2022 baseline of 984); benchmark target: 1132.

Reduce # of persons experiencing unsheltered homelessness daily by 187 individuals (or 8% decrease from the CY2021 baseline of 2338), benchmark target: 2151; For the Black or African American homeless population, decrease # of people experiencing unsheltered homelessness by 41 (or a 15% decrease from the CY2021 baseline of 273), benchmark target: 232; for the American Indian or Alaska Native homeless population, decrease # of people experiencing unsheltered homelessness by 35 (or a 15% from the CY2021 baseline of 233), benchmark target: 198.

Reduce the # of persons who become homeless for the first time by 359 individuals (or a 10% reduction from the CY2021 baseline of 3591), benchmark target: 3232; For the Black or African American homeless population, reduce the # of persons who become homeless for the first time by 66 (or a 10% decrease from the CY2021 baseline of 663); benchmark target: 597

Increase the # of persons exiting homelessness into permanent housing by 167 individuals (or a 15% increase from the CY2021 baseline of 1117), benchmark target: 1284. For the Asian homeless population, increase the # of persons who exit homelessness to permanent housing by 2 individuals (13% increase); benchmark target: 18. For the American Indian or Alaska Native homeless population, increase the # of persons who exit homelessness to permanent housing by 7 individuals (32% increase); benchmark target: 29.

Reduce the average length of time (in # of days) persons remain homeless by 11 days (or a 10% decrease from the CY2021 baseline of 110 days), benchmark target: 99 days. For the Black or African American homeless population, reduce the average length of time persons remain homeless by 6 days (or 6% of the CY2021 baseline of 104), benchmark target: 98 days; for the Asian homeless population, reduce the average length of time persons remain homeless by 19 days (or 15% of the CY2021 baseline of 123 days, benchmark target: 104 days.

Increase the number of successful placements from street outreach by 11 individuals (or a 2% increase from the CY2021 baseline of 538), benchmark target: 549. For the Asian population, increase the # of people successfully placed from street outreach by 3 (or 5% increase from the CY2022 baseline of 33), benchmark target: 36; for the American Indian or Alaska Native population, increase the # of people successfully placed from street outreach by 2 (or 6% increase from the CY2021 baseline of 36), benchmark target: 38; for the Native Hawaiian or Other Pacific Islander population increase the # of people successfully placed from street outreach by 2 (or 100% increase from CY2021, baseline not available) benchmark target: 2.

☒ 4. Reducing the length of time persons remain homeless.

☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

☒ 6. Increasing successful placements from street outreach.

☒ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

## APPENDIX 2

# 2022 SUMMARY REPORT OF THE CENTRAL VALLEY HUMAN TRAFFICKING DATA PROJECT

JANUARY 2023

# 2022 SUMMARY REPORT of the Central Valley Human Trafficking Data Project

Submitted January 2023 by  
Fresno Pacific University  
Center for Community Transformation

This is the fourth annual report aggregating data from anti-human trafficking and law enforcement agencies in central California in an historic, Central Valley Human Trafficking Data Project. The data instrument itself was formed and shaped with the collective wisdom and guidance of 23 separate agencies from Merced to Bakersfield, and the number grew to 27 participating agencies at its peak. The project was stewarded by the Fresno Pacific University Center for Community Transformation (CCT), a Leadership Foundation with oversight from the Fresno Economic Opportunities Commission Central Valley Against Human Trafficking Project.

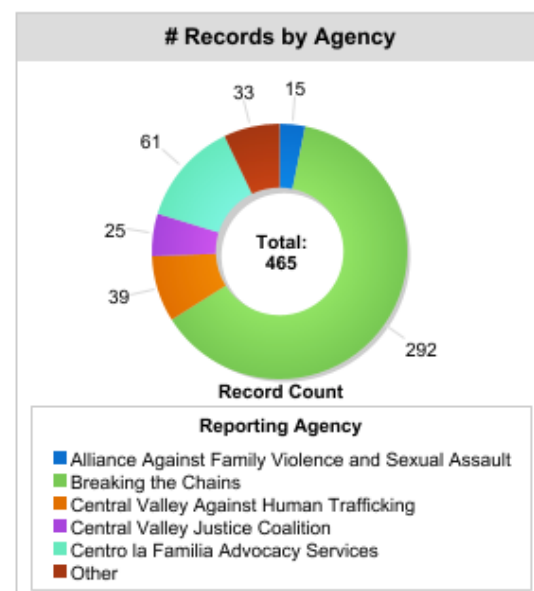
The full data instrument, including the types of data collected and questions asked, are available upon request, and participating agencies are listed at the end of this report. The data included in this report reflect a project in its final (unfunded) year, and hence, though still of value, cannot be considered as comprehensive or collaborative as the first year. The reporting process achieved a response rate of 40.7% (compared to 33.3% in 2021, 42.9% in 2020, and 82.6% in 2019)

Respectfully Submitted,

Dr. Randy White  
CCT Director Emeritus  
Fresno Pacific University  
Lead Researcher

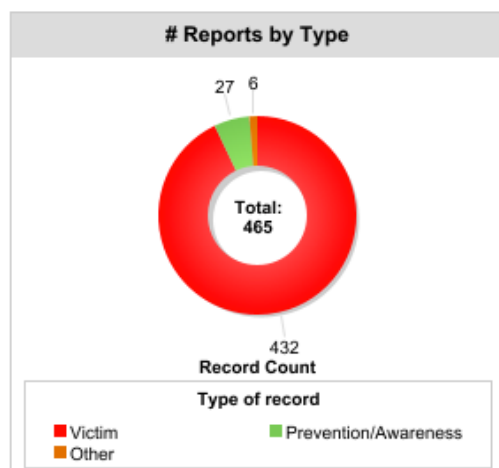


**Individual reports made by Agency.** (40.7% of partner agencies submitted data in 2022, compared with 33.3% in 2021, 42.9% in 2020, and 82.6% in 2019).<sup>^</sup>



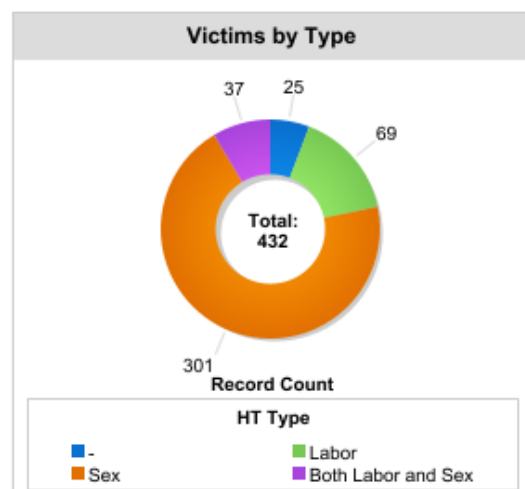
<sup>^</sup> “**Other**” (maroon in the above chart) agency participants available upon request)

**Number of Reports by Type:** (Victims, individual pre-victims, vulnerable individuals, Prevention/Awareness, Victim Arrests, Soliciting arrests, Street Outreach)<sup>^</sup>



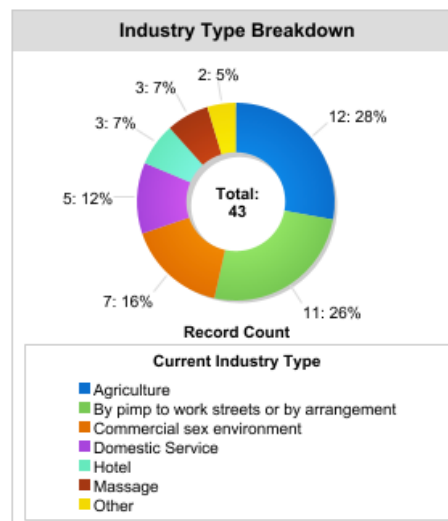
<sup>^</sup> The diversity in types of reports submitted has diminished over the life of the data project. "Other" in the above chart includes Direct Street Outreach.

### Victims by Type<sup>^</sup>



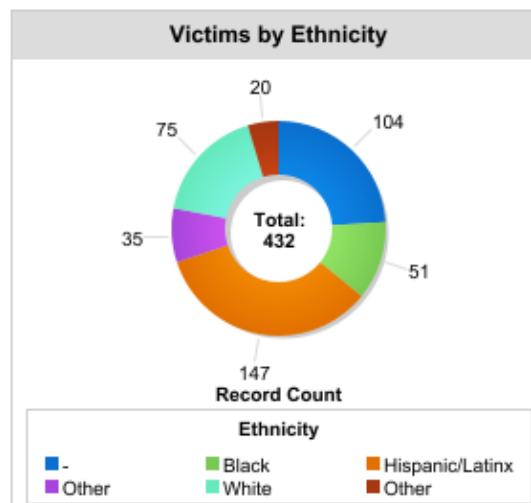
<sup>^</sup> blue = question not answered on input

### Industries in which Victims were working:<sup>^</sup>



<sup>^</sup> The total number of reports that specified industry type fell by 18.8% (adding to the previous decline of nearly 70% in 2021). Submitted reports differed from the previous year in multiple ways: In 2021 34% of reports were "by pimp to work streets," and 57% in 2020. "Commercial sex environment" fell from 28% in 2021, potentially indicating a further decline in the prevalence of massage parlors. "Agriculture" reports tripled over 2021 figures. "Domestic service" remained static. "Other" categories include: hotels, other unspecified. Victims of labor trafficking constituted 15.9% of all reports, triple that of 2021).

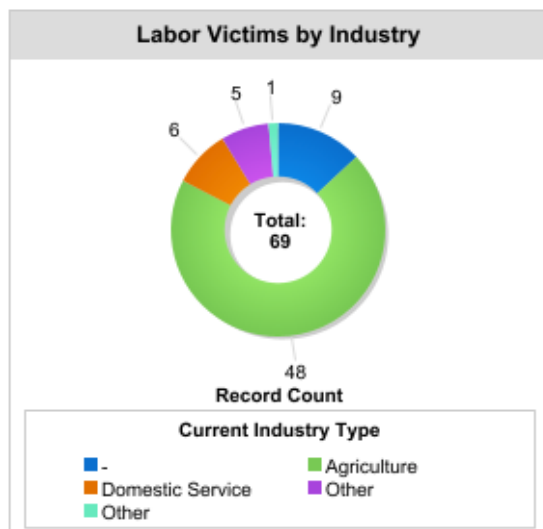
### Victims by Ethnicity<sup>^</sup>



<sup>^</sup> The response listed as "-" in blue means *ethnicity not reported* (24%, up from 15% last year). Most victims were Latinx (34%, up from 26.9% last year) followed by White (17%, down from 23.1% last year) followed by Black (11.8%, down from 18.8% last year).

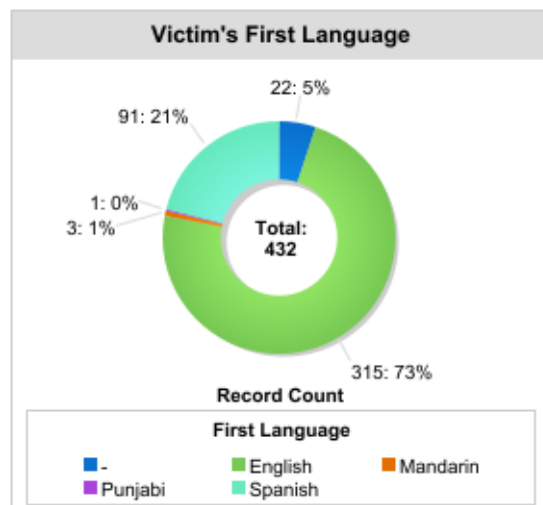


### Labor Victims by Industry<sup>^</sup>



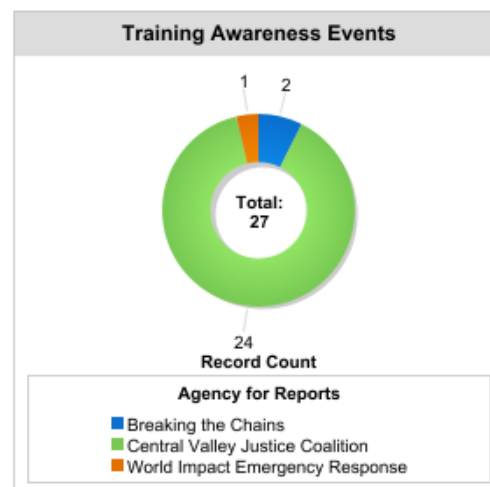
<sup>^</sup> The response listed as “-” in blue section means *Industry not reported*, 13% compared with 34% from the previous year). “Domestic service” reduced by 14.8% from the previous year, but the total number of submitted reports (all categories) nearly doubled from previous year.

### Victim’s First language<sup>^</sup>



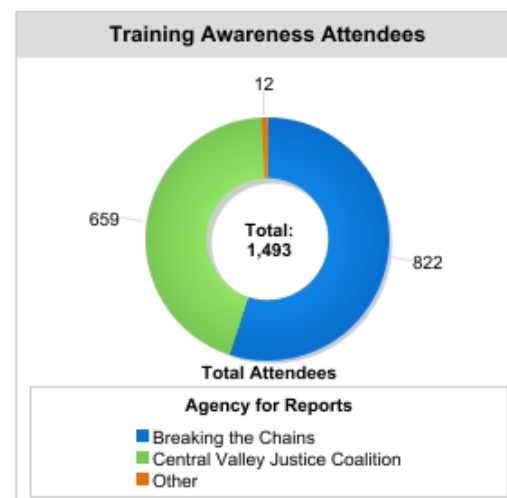
<sup>^</sup> the response listed as “-” in blue section means *language not reported*. The Data show that victims with English as first language was on par with last year, but Spanish-speaking victims nearly tripled.

### Total number of HT training/awareness events held in Central CA by agency <sup>^</sup>



<sup>^</sup> These are events designed to give skills to people to discern signs of trafficking or to more effectively care for victims. There were 20.5% fewer events compared with last year.

### Total number of attendees at general HT training or awareness events in Central CA by agency<sup>^</sup>



<sup>^</sup>This total (1,493) of people trained in some form of HT awareness or prevention represents only 14% of the participants in the first year of the project (2019)

## Total number of direct contacts made in street outreach by agency<sup>^</sup>

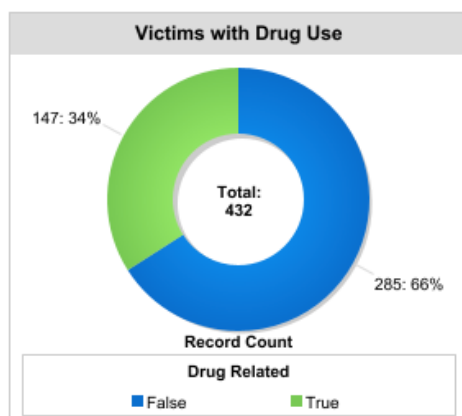


<sup>^</sup> Represents a 93% decrease over 2021. Only one agency contributed this type of report and were responsible for every outreach contact/data point.

## Records submitted by Law Enforcement<sup>^</sup>

<sup>^</sup> There were no data submitted by law enforcement this year. This follows a 78.5% reduction the previous year. Staffing/personnel changes likely meant the slow cessation of participation by law enforcement in the data project.

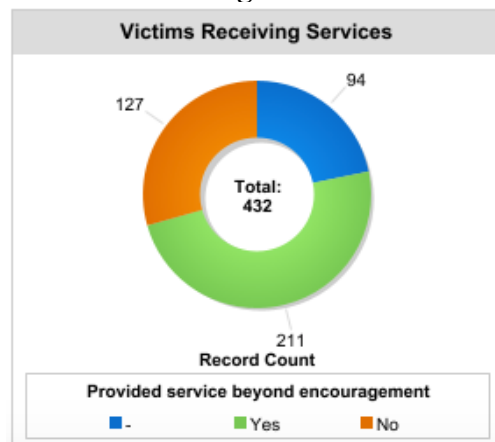
## Percentage of victims for whom data was available who answered regarding drug use, who indicated drug use or connection to addiction<sup>^</sup>



<sup>^</sup> 137 of the 285 “no drug abuse” answers (blue) were non-answers, meaning no information

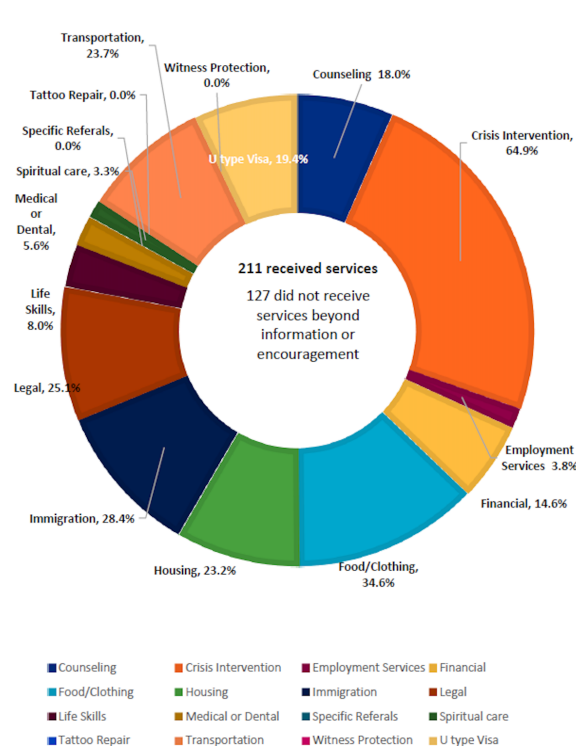
available 48%). One third (34%) of all victims (432) who answered disclosed drug use (147 records), down from nearly two thirds from 2021. Drug use is both a precursor to and effect of trafficking.

## Victims Receiving Services<sup>^</sup>



<sup>^</sup> Though there were 9.1% more victims in 2022 (432) than the previous year, there were fewer indicators of service provided (48.8% vs 54.9%). (Blue color “-” means no response to that question on data form).

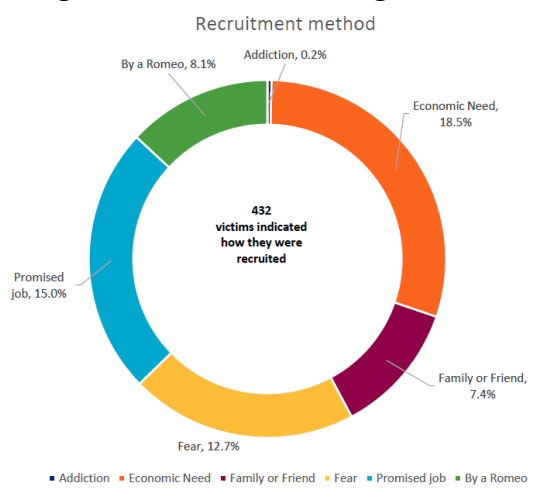
## Specific services delivered to victims<sup>^</sup>



^ 48.8% of reports indicated service of some kind was received. Largest service deliveries occurred in Crisis Intervention, Food/Clothing, Immigration, Housing Legal, Transportation and Counseling. Only 3.3% of victims received spiritual care.

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### Victim recruitment portal or method among those who were willing to answer ^



^ Top recruiting method was “economic need” followed by “promised job.” This contrasts to last year’s top method of “Romeo,” which fell from 32% in 2020 to 8.1% this year.

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### IMPORTANT NOTES

- The reporting process achieved a response rate of 42% (an improvement over the 33.3% reporting last year) with 11 of the original 27 agency partners who agreed to and shaped the project submitting data. It is not known what percent of reports were not filed.
- There were 432 total Unique Identifiers recorded for all types of reports. The unique identifiers of 17 of them showed up more than once in the system, sometimes reported by the same agency (they either

returned or were duplicated), and sometimes reported by multiple agencies (for various services). This represents 3.9% of all records as potential duplicates.

- There were a total of 415 unduplicated Unique Identifiers associated with victims of trafficking. However, one agency counted 129 internet calls using an *alternate* identifier, which would not register another agency using the correct one.
- Of all 317 internet-initiated reports, 168 (52.9%) led to the concrete provision of services.
- Data input was done by each agency using a secure system stewarded by Fresno Pacific University, in accordance with California law - AB998 which allows for multi-disciplinary teams to work together confidentially with data related to HT. Casefiles were never shared. Unique identifiers protected the identity of victims. Data analysis and search capabilities are limited to three persons.
- Some agencies did not answer all questions on the forms.

### ITEMS OF INTEREST & RECOMMENDATIONS

1. Employment development for victims and survivors continues to be an under-resourced service (offered to only 3.8% of victims, though 18.5% of victims list *economic need* as a vulnerability that influenced their victimization, a sum nearly 4% greater than last year). Over the course of the project, employment development

services offered by agencies grew by only 1.8%. “Economic Need” has replaced “Romeo” as the prime recruitment influence. Agencies might want to further develop their capacities toward this need.

2. Nearly two-thirds (7 of 11) of agencies inputting data this year were faith-based, providing spiritual care to 3.3% of victims, down from 5% the previous two years, and far lower than might be expected.
3. 28 victims (6.4%) indicated that they had a parent or sibling who had been trafficked. Of those, 16 were labor-related trafficking in agriculture, 4 were in commercial sex environments, and 2 were working the streets.
4. Law Enforcement participation in the project dropped to zero, due to personnel changes in the PD, and the loss of funding to encourage & support participation. Agencies might want to self-initiate more formal ties with law enforcement to set up further studies.
5. There were only 12 direct street contacts, compared to 93 in 2020. Agencies might want to consider further development of this capability.
6. Agencies reported “industry type” (kinds of sex or labor industries) less frequently than previous years, making conclusions about trends statistically marginal. Future data projects would be strengthened by more robust reporting procedures.
7. Of 432 victim contacts, 168 were phone contact only, and of those, 101 were offered primarily encouragement, rather than direct

service. 46 were provided direct service beyond encouragement.

8. The project extended a year beyond the funding, nevertheless, even with diminished support, participation grew in the final year. This is a credit to the commitment of the participating agencies.

## QUESTIONS FOR REPORTING AGENCIES

1. How might this current data influence shape or influence your work? (e.g., modify your intake form, help you make staffing choices, allocation of resources, add/change services, alter methods?)
2. How satisfied were you with your data input systems? What improvements might you like to make to your process to achieve greater consistency, accuracy or efficiency?

## APPENDIX I - Participating Agencies (in bold - submitted at least one report in 2022. Agencies with an \* did not submit reports in 2022)

1. **Fresno EOC Central Valley Against Human Trafficking**
2. **Central Valley Justice Coalition**
3. **Breaking the Chains**
4. Mollie’s House\*
5. **Made for Them**
6. **Valley Crisis Center Merced**
7. Department of Social Services\*
8. **Centro la Familia**
9. Madera Community Action\*
10. **Beauty for Ashes**
11. Marjaree Mason Center\*
12. Tulare Family Services\*

13. Fresno PD\*
14. Fresno Police Chaplaincy\*
- 15. Alliance Against Family Violence  
and Sexual Assault Bakersfield**
16. Fresno County Sheriff\*
17. Clovis PD\*
18. Reedley Police Department\*
- 19. Fresno Madera Youth for Christ  
Group Home Ministry**
20. Bakersfield PD\*
- 21. The Lighthouse Recovery Program**
22. Evangel Home\*
23. Madera PD\*
24. Chowchilla PD\*
25. Madera County Sheriff\*
26. Olive Charitable Trust\*
- 27. World Impact Emergency Response  
Apartment**

The researcher wishes to thank the Fresno Economic Opportunities Commission, as well as all participating agencies, for the privilege of stewarding this important and historic project for the last four years, and to express his admiration for the dedicated service they provide to all victims and survivors of human trafficking. May God heal this open wound on our society.

## **CONTACT**

Dr. Randy White  
Lead Researcher  
Central Valley Human Trafficking Data Project  
Fresno Pacific University  
Center for Community Transformation  
1717 S Chestnut Ave  
Fresno, CA 93702  
559.453.2367  
randy.white@fresno.edu

**Application for Federal Assistance SF-424**

**\* 1. Type of Submission:**

- ☐ Preapplication  
☒ Application  
☐ Changed/Corrected Application

**\* 2. Type of Application:**

- ☐ New  
☒ Continuation  
☐ Revision

**\* If Revision, select appropriate letter(s):**

**\* Other (Specify):**

**\* 3. Date Received:**

**4. Applicant Identifier:**

**5a. Federal Entity Identifier:**

**5b. Federal Award Identifier:**

M-21-UF-06-0205

**State Use Only:**

**6. Date Received by State:**

**7. State Application Identifier:**

**8. APPLICANT INFORMATION:**

**\* a. Legal Name:** County of Fresno

**\* b. Employer/Taxpayer Identification Number (EIN/TIN):**

94-6000512

**\* c. UEI:**

LGJ1SMMN9XR6

**d. Address:**

**\* Street1:** 2220 Tulare Street

**Street2:** 6th Floor

**\* City:** Fresno

**County/Parish:**

**\* State:** CA: California

**Province:**

**\* Country:** USA: UNITED STATES

**\* Zip / Postal Code:** 93721-2126

**e. Organizational Unit:**

**Department Name:**

Public Works and Planning

**Division Name:**

Community Development

**f. Name and contact information of person to be contacted on matters involving this application:**

**Prefix:** Ms.

**\* First Name:** Jennifer

**Middle Name:**

**\* Last Name:** Kirkpatrick

**Suffix:**

**Title:**

**Organizational Affiliation:**

**\* Telephone Number:** 559-600-4292

**Fax Number:** 559-600-4573

**\* Email:** jkish@fresnocountyca.gov



## Application for Federal Assistance SF-424

### \* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

### \* 10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

### 11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

### \* 12. Funding Opportunity Number:

\* Title:

### 13. Competition Identification Number:

Title:

### 14. Areas Affected by Project (Cities, Counties, States, etc.):

SF-424-14-Areas.pdf

Add Attachment

Delete Attachment

View Attachment

### \* 15. Descriptive Title of Applicant's Project:

HOME-ARP Program, including Administration, Supportive Services and Development of Affordable Rental Housing

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424****16. Congressional Districts Of:**\* a. Applicant \* b. Program/Project 

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**\* a. Start Date: \* b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="4,953,304.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="4,953,304.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☒ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title: \* Telephone Number:  Fax Number: \* Email: 

\* Signature of Authorized Representative:

\* Date Signed:



Fresno County

SF-424

Additional Information for Selected Questions

14. Areas Affected by Project (Cities, Counties, States, etc.):

The unincorporated portion of Fresno County and the participating cities of Fowler, Kerman, Kingsburg, Mendota, Reedley, Sanger and Selma.

Fresno County

SF-424

Additional Information for Selected Questions

16. Congressional Districts - Additional list of Program/Project Congressional Districts:

CA-005

CA-013

CA-020

## ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.


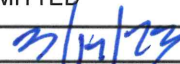
**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Director of Public Works and Planning
APPLICANT ORGANIZATION County of Fresno	DATE SUBMITTED 



## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Director of Public Works and Planning
APPLICANT ORGANIZATION	DATE SUBMITTED
County of Fresno	2/17/23



## HOME-ARP CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the participating jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing pursuant to 24 CFR 5.151 and 5.152.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** --It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It will comply with the acquisition and relocation requirements contained in the HOME-ARP Notice, including the revised one-for-one replacement requirements. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42, which incorporates the requirements of the HOME-ARP Notice. It will follow its residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the HOME-ARP program.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations and program requirements.

**Section 3** --It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

**HOME-ARP Certification** --It will use HOME-ARP funds consistent with Section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2) and the CPD Notice: *Requirements for the Use of Funds in the HOME-American Rescue Plan Program*, as may be amended by HUD, for eligible activities and costs, including the HOME-ARP Notice requirements that activities are consistent with its accepted HOME-ARP allocation plan and that HOME-ARP funds will not be used for prohibited activities or costs, as described in the HOME-ARP Notice.

  
\_\_\_\_\_  
Signature of Authorized Official

  
\_\_\_\_\_  
Date

Director of Public Works and Planning  
Title



# THE BUSINESS JOURNAL

FRESNO | KINGS | MADERA | TULARE

P.O. Box 126  
Fresno, CA 93707  
Telephone (559) 490-3400

(Space Below for use of County Clerk only)

## IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

### NOTICE OF PUBLIC HEARING

### FRESNO COUNTY ANNUAL ACTION PLAN AND

### HOME-ARP ALLOCATION PLAN

The hearing will be held on January 11,  
2023, at 6:00 p.m.

### DECLARATION OF PUBLICATION (2015.5 C.C.P.)

### MISC. NOTICE

### STATE OF CALIFORNIA

### COUNTY OF FRESNO

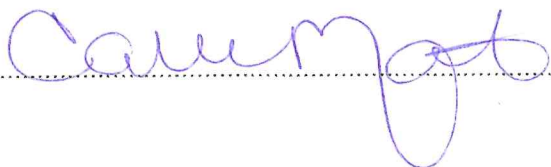
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

DECEMBER 26, 2022

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

DECEMBER 26, 2022

ON .....



### NOTICE OF PUBLIC HEARING FRESNO COUNTY ANNUAL ACTION PLAN AND HOME-ARP ALLOCATION PLAN

The County of Fresno Consolidated Plan Committee will hold a public hearing on the County of Fresno's Annual Action Plan of proposed uses for Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grants (ESG) funds during the 2023-24 program year. The public hearing will include a review of prior year program performance, housing and community development needs, and related housing and community development programs. The County of Fresno has also received an American Rescue Plan Act allocation of supplemental HOME (HOME-ARP) funds, in the amount of \$4,953,304. The public hearing will present information and request public comment on the preparation of the HOME-ARP Allocation Plan, which is being prepared as a substantial amendment to the 2021-22 Annual Action Plan. HOME-ARP activities may include administration, supportive services, acquisition and development of non-congregate shelters, tenant based rental assistance, development of affordable rental housing, and non-profit operating and capacity building costs related to other HOME-ARP activities to service qualifying populations including homeless persons and persons at risk of homelessness.

The hearing will be held on January 11, 2023, at 6:00 p.m., in Conference Room A, on the 8th Floor, 2220 Tulare St, Fresno, CA.

The hearing will also be held by teleconference at (559) 494-4226 (Conference ID 454 410 922#), and by Microsoft Teams, using Teams or a web browser, at <https://tinyurl.com/8tkehbfz>. Members of the public wishing to comment outside of the Consolidated Plan Committee public hearing may also do so by calling the Community Development Grants Unit at (559) 600-4292, by writing to the Community Development Division, 2220 Tulare St, 6th Floor, Fresno, CA 93721, or by email at [Comdev@fresnocountyca.gov](mailto:Comdev@fresnocountyca.gov). If you have any questions or comments please contact Yvette Quiroga at (559) 600-4292.

The County of Fresno does not discriminate on the basis of race, color, religion, sex, national origin, disability or marital status. In accordance with the Americans with Disabilities Act (ADA) and Section 504, any request for special needs will be considered. To request accommodations, please call Paige Drane at (559) 600-4292, on Monday, January 9th at 3:00 p.m. 12/26/2022



# THE BUSINESS JOURNAL

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Telephone (559) 490-3400

(Space Below for use of County Clerk only)

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

AVISO DE AUDIENCIA PÚBLICA

PLAN DE ACCIÓN ANUAL DEL CONDADO DE FRESNO Y

PLAN DE ASIGNACIÓN HOME-ARP

La audiencia se llevará a cabo el 11 de  
enero de 2023, a las 6:00 p.m.

## DECLARATION OF PUBLICATION (2015.5 C.C.P.)

MISC. NOTICE

STATE OF CALIFORNIA

COUNTY OF FRESNO

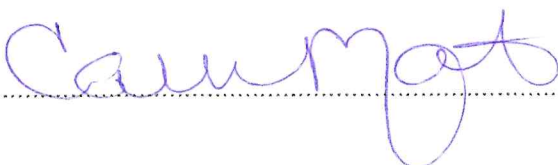
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

DECEMBER 26, 2022

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

DECEMBER 26, 2022

ON .....



AVISO DE AUDIENCIA PÚBLICA  
PLAN DE ACCIÓN ANUAL DEL  
CONDADO DE FRESNO Y

PLAN DE ASIGNACIÓN HOME-ARP

El Comité del Plan Consolidado del Condado de Fresno llevará a cabo una audiencia pública sobre el Plan de Acción Anual del Condado de Fresno de los usos propuestos para la Subvención en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en Inglés), el Programa de Asociación de Inversión en vivienda (HOME) y el Programa de Subvenciones para Soluciones de Emergencia (ESG por sus siglas en Inglés) durante el año programático 2023-24. La audiencia pública incluirá una revisión del desempeño del programa del año anterior, las necesidades de vivienda y desarrollo comunitario, y los programas relacionados con la vivienda y el desarrollo comunitario.

El Condado de Fresno también ha recibido una asignación de la Ley del Plan de Rescate Americano de fondos suplementarios de vivienda (HOME-ARP por sus siglas en Inglés), en la cantidad de \$4,953,304. La audiencia pública presentará información y solicitará comentarios públicos sobre la preparación del Plan de Asignación HOME-ARP, que se está preparando como una enmienda sustancial al Plan de Acción Anual 2021-22. Las actividades de HOME-ARP pueden incluir administración, servicios de apoyo, adquisición y desarrollo de refugios no congregados, asistencia de alquiler basada en inquilinos, desarrollo de viviendas de alquiler asequibles y costos operativos y de desarrollo de capacidades sin fines de lucro relacionados con otras actividades de HOME-ARP para atender a las poblaciones calificadas, incluidas las personas sin hogar y las personas en riesgo de quedarse sin hogar.

La audiencia se llevará a cabo el 11 de enero de 2023, a las 6:00 p.m., en la Sala de Conferencias A, en el piso 8, 2220 Tulare St, Fresno, CA.

La audiencia también se llevará a cabo por teleconferencia al (559) 494-4226 (ID de conferencia 454 410 922#), y por Microsoft Teams, utilizando Teams o un navegador web, en <https://tinyurl.com/8tkehbfz>

Los miembros del público que deseen comentar fuera de la audiencia pública del Comité del Plan Consolidado también pueden hacerlo llamando a la Unidad de Subvenciones para el Desarrollo Comunitario al (559) 600-4292, escribiendo a la División de Desarrollo Comunitario, 2220 Tulare St, 6th Floor, Fresno, CA 93721, o por correo electrónico a [Comdev@fresnocountyca.gov](mailto:Comdev@fresnocountyca.gov). Si tiene alguna pregunta o comentario, comuníquese con Yvette Quiroga al (559) 600-4292.

El Condado de Fresno no discrimina por motivos de raza, color, religión, sexo, origen nacional, discapacidad o estado civil. De acuerdo con la Ley de Estadounidenses con Discapacidad (ADA por sus siglas en Inglés) y la Sección 504, se considerará cualquier solicitud de necesidades especiales. Para solicitar adaptaciones, llame a Paige Drane al (559) 600-4292, antes de lunes 9 de enero a las 3:00 p.m.

12/26/2022

# THE BUSINESS JOURNAL

FRESNO | KINGS | MADERA | TULARE

P.O. Box 126  
Fresno, CA 93707  
Telephone (559) 490-3400

(Space Below for use of County Clerk only)

## IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

### NOTICE OF PUBLIC HEARING

### & NOTICE OF PUBLIC COMMENT

### AMENDMENT TO THE FRESNO COUNTY 2021-2022 ANNUAL ACTION PLAN & PUBLIC COMMENT ON PROPOSED HOME-ARP ALLOCATION PLAN

### MISC. NOTICE

### STATE OF CALIFORNIA

### COUNTY OF FRESNO

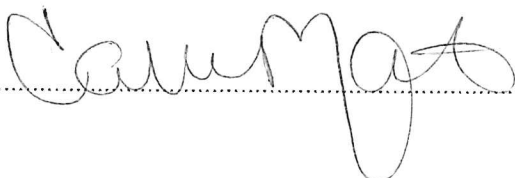
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

FEBRUARY 10, 2023

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

FEBRUARY 10, 2023

ON



The County of Fresno Board of Supervisors will hold a public hearing on March 14, 2023, at 9:30 a.m.

### DECLARATION OF PUBLICATION (2015.5 C.C.P.)

#### NOTICE OF PUBLIC HEARING & NOTICE OF PUBLIC COMMENT AMENDMENT TO THE FRESNO COUNTY 2021-2022 ANNUAL ACTION PLAN & PUBLIC COMMENT ON PROPOSED HOME- ARP ALLOCATION PLAN

A substantial amendment to the County's 2021-22 Annual Action Plan for the Fresno County HOME Investment Partnerships Grant (HOME) - American Rescue Plan (HOME-ARP) program is necessary to make the following revision: Approve substantial amendment to FY 2021-22 Annual Action Plan to incorporate the Allocation Plan activities for HOME-ARP. The County of Fresno Board of Supervisors will hold a public hearing on March 14, 2023, at 9:30 a.m., to receive comments from the public. Members of the public wishing to comment on the substantial amendment outside of the Board of Supervisors public hearing may also do so by calling the Community Development Division at (559) 600-4292, or by writing to the Community Development Division, 2220 Tulare St. 6th Floor, Fresno, CA 93721. Comments will be accepted by the County until the end of the Board of Supervisors hearing. If you have any questions or comments, please contact Jennifer Kirkpatrick at (559) 600-4292. The County of Fresno is seeking public comment on its proposed HOME-ARP Allocation Plan for \$4,953,304 in one-time Federal funding. HOME-ARP activities may include administration, supportive services, acquisition and development of non-congregate shelters, tenant based rental assistance, development of affordable rental housing, non-profit operating assistance, and non-profit capacity building. Activities must be used to primarily benefit individuals and families in qualifying populations, which include: people experiencing homelessness; people at risk of homelessness; people fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking;

and other populations where providing supportive services or assistance would prevent the household's homelessness or would serve those with the greatest risk of housing instability.

The proposed HOME-ARP Allocation Plan and copies of the Substantial Amendment are available for download at: <https://www.co.fresno.ca.us/Housing> and the public comment period will begin February 10, 2023 and conclude on March 14, 2023 at the end of the 9:30 a.m. Board of Supervisors public hearing. Copies are also available for review at the County's Community Development Division, 2220 Tulare St. 8th Floor, Fresno, CA 93721, and at the Fresno County Central Library at 2420 Mariposa St., Fresno, CA 93721.

The public is encouraged to submit comments on the Allocation Plan by one of the following methods:

- (1) Survey: <https://forms.office.com/g/WYZJ7AKLbn> (English & Spanish)
- (2) Email: [ComDev@fresnocountyca.gov](mailto:ComDev@fresnocountyca.gov)
- (3) Mail: Community Development Division, 2220 Tulare St, 6th Floor, Fresno, CA 93721
- (4) Fax: (559) 600-4573 Attn: Community Development Division / HOME-ARP Comment
- (5) Phone: (559) 600-4292

Comments received by February 28, 2023 will be incorporated into a revised draft. If you have any questions or comments, please contact Jennifer Kirkpatrick at (559) 600-4292.

The County of Fresno does not discriminate on the basis of age, race, color, religion, sex (including gender identity and sexual orientation), national origin, familial status, or disability. In accordance with the Americans with Disabilities Act (ADA) and Section 504, any request for special needs will be considered. To request accommodations for the hearing, please contact the Clerk of the Board of Supervisors staff during office hours at (559) 600-3529, option 4, or at [ClerkBOS@fresnocountyca.gov](mailto:ClerkBOS@fresnocountyca.gov) at least 48 hours in advance of the hearing.

02/10/2023



# THE BUSINESS JOURNAL

FRESNO | KINGS | MADERA | TULARE

P.O. Box 126  
Fresno, CA 93707  
Telephone (559) 490-3400

(Space Below for use of County Clerk only)

## IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

### AVISO DE AUDIENCIA PÚBLICA & AVISO DE COMENTARIO PÚBLICO

ENMIENDA AL PLAN DE ACCIÓN ANUAL DEL CONDADO DE  
FRESNO 2021-2022 Y COMENTARIO PÚBLICO SOBRE EL  
PLAN DE ASIGNACIÓN DE HOME-ARP PROPUESTO

The County of Fresno Board of  
Supervisors will hold a public hearing  
on March 14, 2023, at 9:30 a.m.

### DECLARATION OF PUBLICATION (2015.5 C.C.P.)

#### MISC. NOTICE

#### STATE OF CALIFORNIA

#### COUNTY OF FRESNO

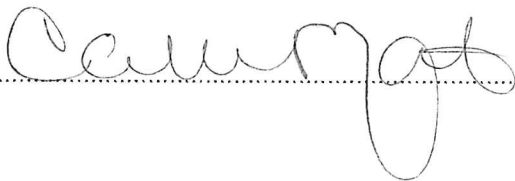
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No. 14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

FEBRUARY 10, 2023

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

FEBRUARY 10, 2023

ON .....



AVISO DE AUDIENCIA PÚBLICA  
& AVISO DE COMENTARIO  
PÚBLICO  
ENMIENDA AL PLAN DE ACCIÓN  
ANUAL DEL CONDADO DE  
FRESNO 2021-2022 Y COMENTARIO  
PÚBLICO SOBRE EL PLAN DE  
ASIGNACIÓN DE HOME-ARP  
PROPUESTO

Se necesita una enmienda considerable al 2021-22 plan de acción anual del Condado de Fresno para el programa de HOME Investment Partnerships Grant (HOME) - American Rescue Plan (HOME-ARP) para realizar la siguiente revisión: aprobar una enmienda considerable al 2021-22 plan de acción anual para incorporar las actividades del plan de asignación para HOME-ARP.

La Junta de Supervisores del Condado de Fresno llevará a cabo una audiencia pública el 14 de marzo de 2023 a las 9:30 a. m. para recibir comentarios del público. Los miembros del público que deseen comentar sobre la enmienda considerable fuera de la audiencia pública de la Junta de Supervisores también pueden hacerlo llamando a la División de Desarrollo Comunitario al (559) 600-4292, o escribiendo a la División de Desarrollo Comunitario, 2220 Tulare St. 6to piso, Fresno, CA 93721. El Condado aceptará comentarios hasta el final de la audiencia de la Junta de Supervisores. Si tiene algunas preguntas o comentarios, comuníquese con Jennifer Kirkpatrick al (559) 600-4292.

El Condado de Fresno busca comentarios públicos sobre el plan de asignación HOME-ARP propuesto por \$4,953,304 en fondos federales disponible una sola vez.

Las actividades de HOME-ARP pueden incluir administración, servicios de apoyo, adquisición y desarrollo de refugios no colectivos, asistencia para la renta, creación de apartamentos asequibles, asistencia

para organizaciones que no obtienen ganancias por operativa y aumentar la capacidad. Las actividades deben usarse para beneficiar principalmente a las personas y familias en las poblaciones que califican, que incluyen: personas sin hogar; personas en riesgo de quedarse sin hogar; personas que huyen o intentan huir, violencia doméstica, violencia en el noviazgo, agresión sexual, acoso o trata de personas; y otras personas donde la prestación de servicios de apoyo o asistencia evitaría la falta de vivienda del hogar o ayudaría a aquellos con el mayor riesgo de inestabilidad de vivienda.

El plan de asignación HOME-ARP propuesto y las copias de la enmienda considerable están disponibles en: <https://www.co.fresno.ca.us/Housing> y el período de comentarios públicos comenzará el 10 de febrero de 2023 y concluirá el 14 de marzo de 2023 al final de la audiencia pública de la Junta de Supervisores de las 9:30 a.m. También hay copias disponibles para revisión en la División de Desarrollo Comunitario del Condado, 2220 Tulare St. 8th Floor, Fresno, CA 93721, y en la Biblioteca Central del Condado de Fresno en 2420 Mariposa St., Fresno, CA 93721.

Se anima al público a enviar comentarios sobre el plan de asignación mediante uno de los siguientes métodos:

- (1) Encuesta: <https://forms.office.com/g/WYZJ7AKLbn> (inglés y español)
- (2) Correo electrónico: ComDev@fresnocountyca.gov
- (3) Correo: División de Desarrollo Comunitario, 2220 Tulare St, 6th Floor, Fresno, CA 93721
- (4) Fax: (559) 600-4573 Atención: División de Desarrollo Comunitario / HOME-ARP Comentario
- (5) Teléfono: (559) 600-4292

Los comentarios recibidos antes del 28 de febrero de 2023 se incorporarán a un plan revisado. Si tiene algunas preguntas o comentarios, comuníquese con Jennifer Kirkpatrick al (559) 600-4292.

El condado de Fresno no discrimina por motivos de edad, raza, color, religión, sexo (incluida la identidad de género y la orientación sexual), origen nacional, estado familiar o discapacidad. De acuerdo con la Ley de Estadounidenses con Discapacidades (ADA) y la Sección 504, se considerará cualquier solicitud de necesidades especiales. Para solicitar adaptaciones para la audiencia, comuníquese con el personal de la Oficina de la Secretaria de la Junta de Supervisores durante el horario de oficina al (559) 600-3529, opción 4, o a [ClerkBOS@fresnocountyca.gov](mailto:ClerkBOS@fresnocountyca.gov) al menos 48 horas antes de la audiencia.

02/10/2023